H.F. No. 1, Police Reform Appropriation	ıs
(numbers in thousands)	

<u>Agency</u>	Budget Item	<u>Fund</u>	<u>FY20</u>	<u>FY21</u>	<u>FY20-21</u>	<u>FY22</u>	<u>FY23</u>	<u>FY22-23</u>
Mediation Services	Rulemaking and Staffing	GF	-	120	120	47	47	94
DPS-BCA	Use of Force Special Investigations Unit	GF	-	3,365	3,365	3,272	3,272	6,544
DPS-BCA	Autism RecognitionTraining	GF	-	8	8	8	8	16
POST Board	Law Enforcement Incident Database	GF	-	3,500	3,500	500	500	1,000
POST Board	Data System Staffing	GF	-	96	96	128	128	256
POST Board	Intervention and Mental Illness Crisis Training	GF		145	145	137	137	274
POST Board	Community Relations Advisory Council	GF	-	23	23	20	20	40
POST Board	Police Training Reimbursement extend sunset	<u>GF</u>				6,000	6,000	12,000
TOTALS		GF	-	7,257	7,257	10,112	10,112	20,224

Chris Turner Senate Fiscal Analyst 21-Jul-20