

GENERAL FUND TAX REVENUES | PROPERTY TAX AIDS & CREDITS

NOVEMBER 2021 FORECAST

\$\$\$ In thousands | BOLD indicates rows that total

LINE	ITEM	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
		SS1 ENACTED FY 2020-21	SS1 ENACTED FY 2022-23	SS1 ENACTED FY 2024-25	ACTUAL FY 2020	ACTUAL FY 2021	ACTUAL FY 2020-21	ACT 20-21 vs. SS1 20-21	NOV FORECAST FY 2022	NOV FORECAST FY 2023	NOV FORECAST FY 2022-23	NOV 22-23 vs. SS1 22-23	NOV 22-23 vs. NOV 20-21	NOV FORECAST FY 2024	NOV FORECAST FY 2025	NOV FORECAST FY 2024-25	NOV 24-25 vs. EOS 24-25	NOV 24-25 vs. NOV 22-23
	GENERAL FUND TAX REVENUES:																	
	INDIVIDUAL INCOME TAX																	
1	Individual Income Tax	28,708,786	30,756,100	33,504,220	13,992,086	15,629,184	29,621,270	912,484	16,069,200	16,984,800	33,054,000	2,297,900	3,432,730	17,799,600	18,514,100	36,313,700	2,809,480	3,259,700
2	Individual Income Tax Refunds	(4,044,957)	(4,014,400)	(4,300,720)	(1,897,957)	(1,525,524)	(3,423,481)	621,476	(2,063,600)	(1,540,900)	(3,604,500)	409,900	(181,019)	(1,510,300)	(1,687,500)	(3,197,800)	1,102,920	406,700
3	SUBTOTAL: INDIVIDUAL INCOME TAX	24,663,829	26,741,700	29,203,500	12,094,129	14,103,660	26,197,789	1,533,960	14,005,600	15,443,900	29,449,500	2,707,800	3,251,711	16,289,300	16,826,600	33,115,900	3,912,400	3,666,400
	CORPORATE FRANCHISE TAX																	
6	Corporate Franchise Tax	3,712,507	3,488,215	3,690,412	1,797,433	2,566,844	4,364,277	651,770	2,524,446	2,232,049	4,756,495	1,268,280	392,218	2,014,629	1,973,067	3,987,696	297,284	(768,799)
7	Corporate Franchise Tax Refunds	(400,892)	(407,248)	(378,476)	(217,158)	(179,474)	(396,632)	4,260	(232,586)	(193,529)	(426,115)	(18,867)	(29,483)	(188,080)	(185,579)	(373,659)	4,817	52,456
8	SUBTOTAL: CORPORATE FRANCHISE TAX	3,311,615	3,080,967	3,311,936	1,580,275	2,387,370	3,967,645	656,030	2,291,860	2,038,520	4,330,380	1,249,413	362,735	1,826,549	1,787,488	3,614,037	302,101	(716,343)
	SALES TAX																	
11	Sales Tax	12,046,741	13,176,590	14,304,279	5,946,441	6,383,202	12,329,643	282,902	7,062,315	7,282,943	14,345,258	1,168,668	2,015,615	7,497,134	7,776,245	15,273,379	969,100	928,121
12	Sales Tax Refunds	(455,763)	(405,700)	(385,594)	(187,765)	(210,936)	(398,701)	57,062	(208,550)	(186,801)	(395,351)	10,349	3,350	(176,801)	(176,801)	(353,602)	31,992	41,749
13	Sales Tax Refunds, Indian Sales Tax	(25,290)	(25,200)	(26,000)	(15,290)	(13,442)	(28,732)	(3,442)	(11,000)	(12,500)	(23,500)	1,700	5,232	(12,700)	(12,900)	(25,600)	400	(2,100)
14	12, CH 299 - MPLS Sales Tax to MSFA	2,118	1,169	3,517	2,118	-	2,118	-	-	-	-	(1,169)	(2,118)	1,642	1,852	3,494	(23)	3,494
15	MPLS Sales Tax W/Hold for Stadium	10,539	42,919	44,579	-	10,539	10,539	-	21,214	21,703	42,917	(2)	32,378	22,147	22,550	44,697	118	1,780
17	SUBTOTAL: SALES TAX	11,578,345	12,789,778	13,940,781	5,745,504	6,169,363	11,914,867	336,522	6,516,379	7,094,445	13,610,824	821,046	1,695,957	7,320,922	7,597,246	14,918,168	977,387	1,307,344
	STATEWIDE PROPERTY TAXES																	
20	Statewide Property Taxes	1,558,344	1,530,696	1,496,322	753,318	803,134	1,556,452	(1,892)	774,232	764,171	1,538,403	7,707	(18,049)	748,456	748,637	1,497,093	771	(41,310)
21	SUBTOTAL: STATEWIDE PROPERTY TAXES	1,558,344	1,530,696	1,496,322	753,318	803,134	1,556,452	(1,892)	774,232	764,171	1,538,403	7,707	(18,049)	748,456	748,637	1,497,093	771	(41,310)
	ESTATE TAX																	
24	Estate Tax	338,260	358,100	403,300	153,460	216,942	370,402	32,142	209,800	218,600	428,400	70,300	57,998	235,100	251,600	486,700	83,400	58,300
25	Estate Tax Refunds	(13,221)	(13,600)	(14,600)	(6,721)	(8,711)	(15,432)	(2,211)	(7,300)	(7,300)	(14,600)	(1,000)	832	(7,300)	(7,300)	(14,600)	-	-
26	SUBTOTAL: ESTATE TAX	325,039	344,500	388,700	146,739	208,231	354,970	29,931	202,500	211,300	413,800	69,300	58,830	227,800	244,300	472,100	83,400	58,300
	ALCOHOLIC BEVERAGE TAX																	
29	Alcoholic Beverage Tax	196,772	206,180	216,500	95,132	102,542	197,674	902	103,290	106,060	209,350	3,170	11,676	108,600	111,210	219,810	3,310	10,460
30	Alcoholic Beverage Tax Refunds	(1,893)	(1,700)	(1,690)	(893)	(1,118)	(2,011)	(118)	(870)	(880)	(1,750)	(50)	261	(890)	(900)	(1,790)	(100)	(40)
31	SUBTOTAL: ALCOHOLIC BEVERAGE TAX	194,879	204,480	214,810	94,239	101,424	195,663	784	102,420	105,180	207,600	3,120	11,937	107,710	110,310	218,020	3,210	10,420
	CIGARETTE & TOBACCO PRODUCTS TAX																	
34	Cigarette & Tobacco Products Tax	1,187,232	1,184,710	1,180,310	591,752	602,281	1,194,033	6,801	601,040	602,630	1,203,670	18,960	9,637	601,330	600,280	1,201,610	21,300	(2,060)
35	Cigarette & Tobacco Products Tax Refunds	(19,680)	(21,100)	(21,300)	(10,730)	(9,097)	(19,827)	(147)	(10,800)	(10,500)	(21,300)	(200)	(1,473)	(10,600)	(10,600)	(21,200)	100	100
36	SUBTOTAL: CIGARETTE & TOBACCO TAX	1,167,552	1,163,610	1,159,010	581,022	593,184	1,174,206	6,654	590,240	592,130	1,182,370	18,760	8,164	590,730	589,680	1,180,410	21,400	(1,960)
38	TACONITE OCCUPATION TAX	24,754	27,400	30,000	15,654	9,470	25,124	370	16,800	15,500	32,300	4,900	7,176	15,500	15,500	31,000	1,000	(1,300)
39	MORTGAGE REGISTRY TAX	391,324	362,529	332,712	170,364	246,027	416,391	25,067	210,383	190,589	400,972	38,443	(15,419)	180,234	169,492	349,726	17,014	(51,246)
40	DEED TRANSFER TAX	293,945	322,567	323,986	134,582	164,412	298,994	5,049	187,590	186,692	374,282	51,715	75,288	187,696	194,079	381,775	57,789	7,493
	INSURANCE GROSS EARN / FIRE MARSHALL																	
43	Insurance Gross Earn / Fire Marshall	865,106	944,336	1,047,198	418,835	446,799	865,634	528	446,343	461,992	908,335	(36,001)	42,701	473,014	483,978	956,992	(90,206)	48,657
44	Insurance Gross Earn / Fire Marshall Refunds	(4,490)	(5,000)	(5,000)	(1,990)	(3,724)	(5,714)	(1,224)	(2,500)	(2,500)	(5,000)	-	714	(2,500)	(2,500)	(5,000)	-	-
45	SUBTOTAL: INSURANCE GROSS EARNINGS / FIRE MARSHALL	860,616	939,336	1,042,198	416,845	443,075	859,920	(696)	443,843	459,492	903,335	(36,001)	43,415	470,514	481,478	951,992	(90,206)	48,657
47	CONTROLLED SUBSTANCE TAX	5	10	10	-	-	-	(5)	5	5	10	-	10	5	5	10	-	-
48	OTHER GROSS EARNINGS	103	100	100	53	54	107	4	50	50	100	-	(7)	50	50	100	-	-
	LAWFUL GAMBLING TAX																	
51	Lawful Gambling Tax	173,477	239,568	278,958	78,842	119,920	198,762	25,285	157,000	166,500	323,500	83,932	124,738	174,800	181,700	356,500	77,542	33,000
52	Lawful Gambling Tax Refunds	(493)	(500)	(500)	(243)	(238)	(481)	12	(250)	(250)	(500)	-	(19)	(250)	(250)	(500)	-	-
53	SUBTOTAL: LAWFUL GAMBLING TAX	172,984	239,068	278,458	78,599	119,682	198,281	25,297	156,750	166,250	323,000	83,932	124,719	174,550	181,450	356,000	77,542	33,000
54	<i>REFERENCE LINE: Lawful Gambling Taxes - Feb 2012 Base</i>	73,800	73,800	73,800	36,900	36,900	73,800	-	36,900	36,900	73,800	-	-	36,900	36,900	73,800	-	-
55	<i>REFERENCE LINE: Lawful Gambling Taxes - Stadium</i>	99,044	162,900	201,900	42,494	82,782	125,276	26,232	119,850	129,350	249,200	86,300	123,924	137,650	144,550	282,200	80,300	33,000
57	MEDICAL ASSISTANCE SURCHARGES	589,135	627,477	691,856	272,736	318,324	591,060	1,925	333,797	350,365	684,162	56,685	93,102	365,983	383,903	749,886	58,030	65,724
58	OTHER TAX REFUNDS	(10,546)	(13,407)	(10,406)	(6,843)	(6,965)	(13,808)	(3,262)	(5,503)	(5,203)	(10,706)	(300)	3,102	(5,203)	(5,203)	(10,806)	-	300
60	TOTAL TAX REVENUES	45,121,923	48,363,812	52,403,973	22,077,216	25,660,445	47,737,661	2,615,738	25,826,946	27,613,386	53,440,332	5,076,520	5,702,671	28,500,796	29,325,015	57,825,811	5,421,838	4,385,479

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	PROPERTY TAX AIDS & CREDITS:																	
	PROPERTY TAX REFUNDS																	
87	Homeowners (Homestead Credit Refund)	1,114,667	1,215,500	1,295,200	531,467	576,390	1,107,857	(6,810)	590,200	616,500	1,206,700	(8,800)	98,843	645,300	666,900	1,312,200	17,000	105,500
88	Renter Property Tax Refund	455,788	481,000	488,380	229,888	225,736	455,624	(164)	225,300	227,500	452,800	(28,200)	(2,824)	232,600	233,900	466,500	(21,880)	13,700
89	Targeting (Special Property Tax Refund)	21,842	6,600	10,000	10,722	10,877	21,599	(243)	2,930	8,400	11,330	4,730	(10,269)	6,500	6,500	13,000	3,000	1,670
90	Forest Land Credits (Sustainable Forest Incentive Payment)	24,169	26,090	28,240	11,876	12,508	24,384	215	12,990	13,510	26,500	410	2,116	14,060	14,620	28,680	440	2,180
91	SUBTOTAL: PROPERTY TAX REFUNDS	1,616,466	1,729,190	1,821,820	783,953	825,511	1,609,464	(7,002)	831,420	865,910	1,697,330	(31,860)	87,866	898,460	921,920	1,820,380	(1,440)	123,050
90	POLITICAL CONTRIBUTION REFUNDS	6,207	6,500	6,500	2,707	3,220	5,927	(280)	3,000	3,500	6,500	-	573	3,000	3,500	6,500	-	-
92	TAX REFUND INTEREST (OPEN)	45,138	27,300	26,500	25,738	16,180	41,918	(3,220)	15,650	12,750	28,400	1,100	(13,518)	12,850	12,950	25,800	(700)	(2,600)
	LOCAL AIDS:																	
	LOCAL GOVERNMENT AID																	
97	Local Government Aid	1,018,490	1,128,796	1,128,796	457,137	561,353	1,018,490	-	564,398	564,398	1,128,796	-	110,306	564,398	564,398	1,128,796	-	-
98	SUBTOTAL: LOCAL GOVERNMENT AID	1,018,490	1,128,796	1,128,796	457,137	561,353	1,018,490	-	564,398	564,398	1,128,796	-	110,306	564,398	564,398	1,128,796	-	-
	COUNTY PROGRAM AID																	
101	County Program Aid	494,174	527,983	527,908	233,958	260,216	494,174	-	263,971	264,012	527,983	-	33,809	264,374	263,954	528,328	420	345
102	MMB Public Defender Aid (Transfer Out)	-	1,000	1,000	-	-	-	-	500	500	1,000	-	1,000	500	500	1,000	-	-
103	MMB Local Impact Notes (Transfer Out)	-	414	414	-	-	-	-	207	207	414	-	414	207	207	414	-	-
104	MDE Local Impact Notes (Transfer Out)	-	14	14	-	-	-	-	7	7	14	-	14	7	7	14	-	-
105	SUBTOTAL: COUNTY PROGRAM AID	494,174	529,411	529,336	233,958	260,216	494,174	-	264,685	264,726	529,411	-	35,237	265,088	264,668	529,756	420	345
107	LOCAL HOMELESS PREVENTION AID TO COUNTIES	-	-	40,000	-	-	-	-	-	-	-	-	-	20,000	20,000	40,000	-	40,000
109	TAX SETTLEMENT ASSISTANCE GRANTS TO COUNTIES	-	29,355	-	-	-	-	-	29,355	-	29,355	-	29,355	-	-	-	-	(29,355)
111	TAX SETTLEMENT ASSISTANCE GRANTS TO COUNTIES	-	5,053	-	-	-	-	-	-	5,516	5,516	463	5,516	-	-	-	-	(5,516)
113	TOWNSHIP AID	19,997	20,000	20,000	9,997	10,000	19,997	-	10,000	10,000	20,000	-	3	10,000	10,000	20,000	-	-
115	PILT DNR AND DOT	72,030	72,863	78,775	35,940	36,090	72,030	-	36,581	36,806	73,387	524	1,357	39,532	39,757	79,289	514	5,902
117	AQUATIC INVASIVE SPECIES PREVENTION AID	20,000	20,000	20,000	10,000	10,000	20,000	-	10,000	10,000	20,000	-	-	10,000	10,000	20,000	-	-
	RIPARIAN PROTECTION AID																	
120	To BWSR (Transfer Out)	1,490	1,490	1,490	745	745	1,490	-	745	745	1,490	-	-	745	745	1,490	-	-
121	To Counties	14,510	14,510	14,510	7,255	7,255	14,510	-	7,255	7,255	14,510	-	-	7,255	7,255	14,510	-	-
122	SUBTOTAL: RIPARIAN PROTECTION AID	16,000	16,000	16,000	8,000	8,000	16,000	-	8,000	8,000	16,000	-	-	8,000	8,000	16,000	-	-
124	ICWA OUT-OF-HOME PLACEMENT AID	10,000	9,337	10,000	5,000	5,000	10,000	-	4,337	3,549	7,886	(1,451)	(2,114)	5,000	5,000	10,000	-	2,114
126	AID TO COUNTIES W/ INDIAN CASINOS	3,228	3,228	3,228	1,614	1,135	2,749	(479)	1,400	1,614	3,014	(214)	265	1,614	1,614	3,228	-	214
	TACONITE PRODUCTION TAX REPLACEMENT AID																	
129	Repl. Taconite Prod. Tax Red. (Transfer Out IRRRB)	7,517	7,112	8,168	3,721	3,796	7,517	-	3,629	3,724	7,353	241	(164)	4,003	4,230	8,233	65	880
130	Repl. Taconite Prod. Tax Red.	8,575	8,147	8,298	4,298	4,281	8,579	4	4,136	4,050	8,186	39	(393)	4,107	4,175	8,282	(16)	96
131	SUBTOTAL: TACONITE PRODUCTION TAX REPLACEMENT AID	16,092	15,259	16,466	8,019	8,077	16,096	4	7,765	7,774	15,539	280	(557)	8,110	8,405	16,515	49	976
133	BUSINESS PRODUCTION PROPERTY TRANSITION AID	80	-	-	56	24	80	-	-	-	-	-	(80)	-	-	-	-	-
135	UTILITY VALUATION TRANSITION AID	8	20	23	5	3	8	-	11	9	20	-	12	8	12	20	(3)	-
	DISPARITY REDUCTION AID																	
138	To School Districts	16,045	16,172	16,172	7,971	8,074	16,045	-	8,029	8,023	16,052	(120)	7	8,023	8,023	16,046	(126)	(6)
139	To Cities, Counties, Towns	20,319	20,428	20,428	10,105	10,194	20,299	(20)	10,110	10,110	20,220	(208)	(79)	10,110	10,110	20,220	(208)	-
140	SUBTOTAL: DISPARITY REDUCTION AID	36,364	36,600	36,600	18,076	18,268	36,344	(20)	18,139	18,133	36,272	(328)	(72)	18,133	18,133	36,266	(334)	(6)
	BORDER CITY DISPARITY CREDIT																	

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143	To School Districts	5,452	6,393	6,940	2,534	2,918	5,452	-	3,236	3,326	6,562	169	1,110	3,424	3,531	6,955	15	393
144	To Cities, Counties, Towns	20,427	22,863	24,706	9,959	10,468	20,427	-	10,848	11,174	22,022	(841)	1,595	11,506	11,848	23,354	(1,352)	1,332
145	SUBTOTAL: BORDER CITY DISPARITY CREDIT	25,879	29,256	31,646	12,493	13,386	25,879	-	14,084	14,500	28,584	(672)	2,705	14,930	15,379	30,309	(1,337)	1,725
	AGRIC. MARKET VALUE HOMESTEAD CREDIT																	
148	To School Districts	17,072	16,223	16,192	8,635	8,429	17,064	(8)	7,794	7,411	15,205	(1,018)	(1,859)	7,376	7,376	14,752	(1,440)	(453)
149	To Cities, Counties, Towns	57,369	54,786	54,786	28,912	28,448	57,360	(9)	28,849	27,543	56,392	1,606	(968)	27,543	27,543	55,086	300	(1,306)
150	SUBTOTAL: AGRIC. MARKET VALUE HOMESTEAD CREDIT	74,441	71,009	70,978	37,547	36,877	74,424	(17)	36,643	34,954	71,597	588	(2,827)	34,919	34,919	69,838	(1,140)	(1,759)
152	SCHOOL BUILDING BOND AGRICULTURAL CREDIT	92,994	130,768	164,743	37,852	55,838	93,690	696	62,109	71,788	133,897	3,129	40,207	92,087	96,965	189,052	24,309	55,155
154	AGRICULTURAL PRESERVATION CREDIT	451	163	160	287	164	451	-	5	-	5	(158)	(446)	-	-	-	(160)	(5)
156	TACONITE TAX RELIEF AREA AIDS & CREDITS	10,788	10,950	11,170	5,394	5,394	10,788	-	5,408	5,462	10,870	(80)	82	5,516	5,571	11,087	(83)	217
	TACONITE AID REIMBURSEMENT	1,122	1,122	1,122	561	561	1,122	-	561	561	1,122	-	-	561	561	1,122	-	-
159	PRIOR YEAR CREDIT ADJUSTMENTS	1,004	81	-	186	687	873	(131)	169	3	172	91	(701)	-	-	-	-	(172)
	POLICE/FIRE/INSURANCE SURCHARGE STATE AID																	
162	Police State Aid	165,423	180,170	196,750	81,241	84,184	165,425	2	82,181	85,920	168,101	(12,069)	2,676	89,790	93,830	183,620	(13,130)	15,519
163	Fire State Aid	62,945	67,940	71,960	30,445	32,500	62,945	-	34,211	35,240	69,451	1,511	6,506	36,270	37,330	73,600	1,640	4,149
164	Insurance Surcharge Aid	8,386	9,640	10,230	3,775	4,611	8,386	-	4,750	4,890	9,640	-	1,254	5,040	5,190	10,230	-	590
165	SUBTOTAL: POLICE/FIRE/INSURANCE SURCHARGE STATE AID	236,754	257,750	278,940	115,461	121,295	236,756	2	121,142	126,050	247,192	(10,558)	10,436	131,100	136,350	267,450	(11,490)	20,258
167	POLICE-FIRE RETIREMENT SUPP. AID	30,995	31,000	31,000	15,495	15,500	30,995	-	15,500	15,500	31,000	-	5	15,500	15,500	31,000	-	-
169	LOCAL POLICE/FIRE AMORT. AID (OPEN)	5,458	5,458	5,458	2,729	2,729	5,458	-	2,729	2,729	5,458	-	-	2,729	2,729	5,458	-	-
171	REDISTRIBUTION AMORT. AID (TRFA + ST. PAUL)	4,188	4,188	4,188	2,094	2,094	4,188	-	2,094	2,094	4,188	-	-	2,094	2,094	4,188	-	-
173	FIREFIGHTER SUPPLEMENTAL BENEFITS REIMBURSEMENT	1,212	1,224	1,224	606	637	1,243	31	637	633	1,270	46	27	633	633	1,266	42	(4)
175	PERA PENSION AID	13,900	-	-	13,900	-	13,900	-	-	-	-	-	(13,900)	-	-	-	-	-
	DISASTER CREDIT																	
178	To School Districts	32	611	62	28	4	32	-	544	60	604	(7)	572	28	31	59	(3)	(545)
179	To Cities, Counties, Towns	74	1,842	184	72	2	74	-	1,809	-	1,809	(33)	1,735	94	94	188	4	(1,621)
180	SUBTOTAL: DISASTER CREDIT	106	2,453	246	100	6	106	-	2,353	60	2,413	(40)	2,307	122	125	247	1	(2,166)
182	LOCAL OPTION FLOOD ABATEMENT REIMB (NON-SCHOOL)	525	106	50	-	337	337	(188)	48	23	71	(35)	(266)	25	25	50	-	(21)
183	LOCAL OPTION FLOOD ABATEMENT REIMB (SCHOOL)	1,749	148	148	-	1,396	1,396	(353)	-	75	75	(73)	(1,321)	75	75	150	2	75
	MAHNOMEN ADJUSTMENTS																	
186	Mahnomen (School)	280	280	280	140	140	280	-	140	140	280	-	-	140	140	280	-	-
187	Mahnomen (Non-School)	2,120	2,120	2,120	1,060	1,060	2,120	-	1,060	1,060	2,120	-	-	1,060	1,060	2,120	-	-
188	SUBTOTAL: MAHNOMEN ADJUSTMENTS	2,400	2,400	2,400	1,200	1,200	2,400	-	1,200	1,200	2,400	-	-	1,200	1,200	2,400	-	-
190	BORDER CITY REIMBURSEMENT	97	84	84	65	32	97	-	32	32	64	(20)	(33)	32	32	64	(20)	-
192	PERFORMANCE MEASUREMENT	924	925	935	466	458	924	-	497	497	994	69	70	497	497	994	59	-
194	MPLS DEBT SERVICE AID	7,730	-	-	4,120	3,610	7,730	-	3,374	-	3,374	3,374	(4,356)	-	-	-	-	(3,374)
196	GRANTS TO VARIOUS LOCAL GOVERNMENTS	5,647	6,414	-	5,047	600	5,647	-	6,414	-	6,414	-	767	-	-	-	-	(6,414)
198	20. CH 71 - TRIBAL NATIONS GRANTS	11,000	-	-	11,000	-	11,000	-	-	-	-	-	(11,000)	-	-	-	-	-
199	SMALL BUSINESS ASSISTANCE GRANTS	69,485	-	-	-	-	-	(69,485)	-	-	-	-	-	-	-	-	-	-
200	TOTAL TAX AIDS AND CREDITS	3,973,123	4,204,411	4,358,536	1,866,803	2,025,878	3,892,681	(80,442)	2,079,740	2,088,846	4,168,586	(35,825)	275,905	2,166,213	2,201,012	4,367,225	8,689	198,639