



1	AGENCY/PROGRAM	Fund	EOS			Nov. Forecast			Nov. / EOS	Nov. / EOS	EOS			Nov. Forecast			Nov. / EOS	Nov. / EOS	EOS			Nov. Forecast			Nov. / EOS	Nov. / EOS
2	BASE SPENDING/DECISION ITEMS	Name	FY 2020	FY 2021	FY 20-21	FY 2020	FY 2021	FY 20-21	\$ Diff	% Diff	FY 2022	FY 2023	FY 22-23	FY 2022	FY 2023	FY 22-23	\$ Diff	% Diff	FY 2024	FY 2025	FY24-25	FY 2024	FY 2025	FY24-25	\$ Diff	% Diff
79	Board of Architectural/Engineering	GEN	685	1,021	1,706	685	709	1,394	(312)	-18.3%	863	874	1,737	863	874	1,737	0	0.0%	874	874	1,748	874	874	1,748	0	0.0%
80	Board of Cosmetologist Examiners	GEN	2,752	3,075	5,827	2,752	2,606	5,358	(469)	-8.0%	2,923	2,923	5,846	2,923	2,923	5,846	0	0.0%	2,923	2,923	5,846	2,923	2,923	5,846	0	0.0%
81	Board of Barber Examiners	GEN	284	402	686	284	328	612	(74)	-10.8%	348	353	701	348	353	701	0	0.0%	353	353	706	353	353	706	0	0.0%
85	Contingent Accounts	GEN	100	400	500	100	0	100	(400)	-80.0%	500	0	500	500	0	500	0	0.0%	500	0	500	500	0	500	0	0.0%
86	Tort Claims	GEN	0	322	322	0	0	0	(322)	-100.0%	161	161	322	161	161	322	0	0.0%	161	161	322	161	161	322	0	0.0%
88	Minnesota State Retirement System																									
89	Consolidated Legislators & Const Officers Retirement	GEN	14,850	14,695	29,545	14,850	14,761	29,611	66	0.2%	14,886	14,878	29,764	14,721	14,895	29,616	(148)	-0.5%	14,869	14,904	29,773	15,073	15,255	30,328	555	1.9%
90	PERA - MERF and Police/Fire Aids	GEN	20,500	25,000	45,500	20,500	25,000	45,500	0	0.0%	25,000	25,000	50,000	25,000	25,000	50,000	0	0.0%	25,000	25,000	50,000	25,000	25,000	50,000	0	0.0%
92	Teachers Retirement Association	GEN	29,831	29,831	59,662	29,831	29,831	59,662	0	0.0%	29,831	29,831	59,662	29,831	29,831	59,662	0	0.0%	29,831	29,831	59,662	29,831	29,831	59,662	0	0.0%
94	St. Paul Teachers Association	GEN	14,827	14,827	29,654	14,827	14,827	29,654	0	0.0%	14,827	14,827	29,654	14,827	14,827	29,654	0	0.0%	14,827	14,827	29,654	14,827	14,827	29,654	0	0.0%
97	Military Affairs																									
98	Maintenance/ Training Facilities	GEN	9,085	10,317	19,402	9,085	10,014	19,099	(303)	-1.6%	9,772	9,842	19,614	9,772	9,842	19,614	0	0.0%	9,842	9,842	19,684	9,842	9,842	19,684	0	0.0%
99	General Support	GEN	3,147	3,618	6,765	3,147	3,209	6,356	(409)	-6.0%	3,507	3,633	7,140	3,507	3,633	7,140	0	0.0%	3,633	3,633	7,266	3,633	3,633	7,266	0	0.0%
100	Enlistment Incentives	GEN	9,127	14,095	23,222	9,127	9,850	18,977	(4,245)	-18.3%	11,114	11,114	22,228	11,114	11,114	22,228	0	0.0%	11,114	11,114	22,228	11,114	11,114	22,228	0	0.0%
101	<b>Total Military Affairs Direct</b>	GEN	<b>21,359</b>	<b>28,030</b>	<b>49,389</b>	<b>21,359</b>	<b>23,073</b>	<b>44,432</b>	<b>(4,957)</b>	<b>-10.0%</b>	<b>24,393</b>	<b>24,589</b>	<b>48,982</b>	<b>24,393</b>	<b>24,589</b>	<b>48,982</b>	<b>0</b>	<b>0.0%</b>	<b>24,589</b>	<b>24,589</b>	<b>49,178</b>	<b>24,589</b>	<b>24,589</b>	<b>49,178</b>	<b>0</b>	<b>0.0%</b>
102	Military Forces ordered to Active Duty (Open GF)	OGF	12,443	16,328	28,771	12,443	30,063	42,506	13,735	47.7%	2,210	2,210	4,420	2,006	2,006	4,012	(408)	-9.2%	2,210	2,210	4,420	2,006	2,006	4,012	(408)	-9.2%
7	Carryforward	GEN	0	0	0	0	0	0	0	0	0	0	4,245	0	4,245	4,245	0	0.0%	0	0	0	0	0	0	0	0
104	Veterans Affairs																									
105	Veterans Programs & Services	GEN	19,579	21,614	41,193	19,579	20,800	40,379	(814)	-2.0%	27,073	22,153	49,226	27,073	22,153	49,226	0	0.0%	20,100	20,100	40,200	20,100	20,100	40,200	0	0.0%
106	Veterans Health Care	GEN	57,761	57,761	115,522	57,761	57,761	115,522	0	0.0%	62,457	71,033	133,490	62,457	71,033	133,490	0	0.0%	70,086	70,086	140,172	70,086	70,086	140,172	0	0.0%
107	<b>Total Veterans Affairs direct</b>	GEN	<b>77,340</b>	<b>79,375</b>	<b>156,715</b>	<b>77,340</b>	<b>78,561</b>	<b>155,901</b>	<b>(814)</b>	<b>-0.5%</b>	<b>89,530</b>	<b>93,186</b>	<b>182,716</b>	<b>89,530</b>	<b>93,186</b>	<b>182,716</b>	<b>0</b>	<b>0.0%</b>	<b>90,186</b>	<b>90,186</b>	<b>180,372</b>	<b>90,186</b>	<b>90,186</b>	<b>180,372</b>	<b>0</b>	<b>0.0%</b>
108	GI Bill - Open General Fund	OGF	3,028	3,000	6,028	3,028	1,000	4,028	(2,000)	-33.2%	3,000	3,000	6,000	3,000	3,000	6,000	0	0.0%	3,000	3,000	6,000	3,000	3,000	6,000	0	0.0%
111	<b>Total State Government Agencies</b>																									
112	Direct General Fund	GEN	779,888	743,967	1,523,855	779,888	706,547	1,486,435	(37,420)	-2.5%	712,179	635,655	1,347,834	712,014	635,672	1,347,686	(148)	0.0%	633,407	631,993	1,265,400	633,611	632,344	1,265,955	555	0.0%
114	Carryforward / Cancellations	GF-C	0	0	0	0	0	0	0	0	0	0	31,381	0	31,381	31,381	0	0.0%	0	0	0	0	0	0	0	0
115	Open/Statutory General Fund	OGF	14,827	6,526	21,353	14,827	12,065	26,892	5,539	25.9%	(8,507)	(6,199)	(14,706)	(9,862)	(4,752)	(14,614)	92	-0.6%	1,312	(5,957)	(4,645)	394	(6,395)	(6,001)	(1,356)	29.2%
117	NET GENERAL FUND SPENDING	GEN	794,715	750,493	1,545,208	794,715	718,612	1,513,327	(31,881)	-2.1%	703,672	629,456	1,333,128	733,533	630,920	1,364,453	31,325	2.3%	634,719	626,036	1,260,755	634,005	625,949	1,259,954	(801)	-0.1%