

2022 State Government and Veterans and Military Affairs Finance Tracking: Supplemental Budget (SF 3975, 2nd Engrossment, Article 1)

(\$ in thousands)

AGENCY/DECISION ITEM	FUND	Senate			Senate		
		FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25
<b>APPROPRIATIONS:</b>							
<b>Secretary of State</b>							
Dropbox Grants Modification	GEN				(1,000)	(1,000)	(2,000)
Election Grants	GEN		6,000	6,000			
<i>Total - Secretary of State</i>	GEN		6,000	6,000	(1,000)	(1,000)	(2,000)
<b>MN.IT Services</b>							
Election-Related Activity Livestreaming	GEN		4,000	4,000	1,000	1,000	2,000
<i>Total - MN.IT</i>	GEN		4,000	4,000	1,000	1,000	2,000
<b>Racing Commission</b>							
Breeders Fund Expanded Uses	SRF		184	184	193	203	396
<i>Total - Racing Commission</i>	SRF		184	184	193	203	396
<b>Military Affairs</b>							
Enlistment/Re-enlistment Bonuses	GF		2,000	2,000	1,000	1,000	2,000
<i>Total - Military Affairs</i>	GF		2,000	2,000	1,000	1,000	2,000
<b>Veterans Affairs</b>							
Veterans Homes Supplemental Funding	GEN	10,329	16,554	26,883			
<i>Total - Veterans Affairs</i>	GEN	10,329	16,554	26,883			
<b>TOTAL APPROPRIATIONS/SPENDING</b>							
<i>GENERAL FUND</i>	GEN	10,329	28,554	38,883	1,000	1,000	2,000
<i>SPECIAL REVENUE FUND</i>	SR		184	184	193	203	396
<b>TOTAL SPENDING</b>		10,329	28,738	39,067	1,193	1,203	2,396
<b>REVENUE CHANGES</b>							
<b>Administration</b>							
Cosmetology Licensing Changes					24	19	43
<i>GENERAL FUND</i>	GEN				24	19	43
<b>TOTAL REVENUE CHANGES</b>					24	19	43
<b>OTHER BILLS</b>							
SF 3540 (Rosen) - Pension Policy Omnibus	GEN		4	4	1	1	2
<b>NET SPENDING (APPROPS &amp; TRANSFERS LESS REVENUE &amp; CANCELLATIONS)</b>							
<i>GENERAL FUND</i>	GEN	10,329	28,558	38,887	977	982	1,959
<i>SPECIAL REVENUE FUND</i>	SR		184	184	193	203	396
<b>TOTAL NET SPENDING</b>		10,329	28,742	39,071	1,170	1,185	2,355