

S.F. 2673, 3rd Engrossment, Judiciary and Public Safety, 2022 Supplemental Budget, (as passed Senate)

(dollars in thousands)

Agency	Fund	Senate			Senate Tails		
		FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
1 Supreme Court							
2							
3 Judge and Employee Compensation - 6 percent increase	GF		2,304	2,304	2,304	2,304	4,608
4							
5 Totals Supreme Court	GF		2,304	2,304	2,304	2,304	4,608
6 Court of Appeals							
7							
8							
9 Judge and Employee Compensation - 6 percent increase	GF		621	621	621	621	1,242
10							
11 Totals Court of Appeals	GF		621	621	621	621	1,242
12 District Courts							
13							
14							
15 Judge and Employee Compensation - 6 percent increase	GF		14,803	14,803	14,803	14,803	29,606
16							
17 Totals District Courts	GF		14,803	14,803	14,803	14,803	29,606
18 Public Defender							
19							
20							
21 Public Defender - Increased Salary and Staff	GF		50,000	50,000	50,000	50,000	100,000
22							
23 Totals Public Defender	GF		50,000	50,000	50,000	50,000	100,000
24 Sentencing Guidelines							
25							
26							
27 SF 3356 - Publicly Searchable Sentencing Database	GF		265	265	289	87	376
28 SF 3752 - Commission Meetings Recorded and Publicly Available	GF		4	4			
29 SF 2841 - C.A. Reason for Dismissing Felony Charges; Report Required	GF		569	569	145	145	290
30							
31 Totals Sentencing Guidelines	GF		838	838	434	232	666
32 Department of Corrections							
33							
34							
35 Incarceration and Pre-Release Services							
36							
37 SF 2844 - Bed Costs - Fleeing a Police Officer Felony Enhancement	GF		10	10	35	47	82
38 SF 2843 - Bed Costs - Car Theft Used in Subsequent Crime	GF		86	86	227	284	511
39 SF 2573 - Bed Costs - Carjacking	GF		430	430	1,307	2,146	3,453
40 SF 2673 - Bed Costs - Mandatory Minimum - Firearms only	GF		1,280	1,280	4,469	8,027	12,496
41 SF 2850 - Bed Costs - Term of Imprisonment - 2/3 to 3/4	GF		612	612	1,503	3,341	4,844
42 SF 3487 - Bed Costs - Organized Retail Theft	GF		277	277	730	914	1,644
43 SF 3224 - Bed Costs - Aggravated and Consecutive Sentences	GF		-	-	116	643	759
44 SF 3190 - Bed Costs - 4th D. Assault Expansion - Health Care Professionals	GF		10	10	25	32	57
45 SF 1279 - Bed Costs - Fentanyl Same Penalty Threshold as Heroin	GF		9	9	15	25	40
46 subtotals bed costs			2,714	2,714	8,427	15,459	23,886
47							
48 SF 2893 - Interstate Transport Reimbursement to Counties	GF		250	250	250	250	500
49							
50 Totals Institutions			2,964	2,964	8,677	15,709	24,386
51 Community Supervision and Post-Release Services							
52							
53							
54 SF 3059 - Community Corrections Act (CCA) Subsidy	GF		16,250	16,250	16,250	16,250	32,500
55 SF 3059 - County Probation Officer (CPO) Reimbursement	GF		5,000	5,000	5,000	5,000	10,000
56 SF 3059 - DOC Supervision Services	GF		3,750	3,750	3,750	3,750	7,500
57							
58 Totals Community Services			-	25,000	25,000	25,000	50,000
59							
60 Totals Department of Corrections	GF		-	27,964	33,677	40,709	74,386

Agency	Fund	Senate			Senate Tails			
		FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	
61								
62	Department of Public Safety							
63								
64	SF 2848 - Police Recruitment Advertising Campaign	GF	1,000	1,000			-	
65	SF 2847 - Pathways to Policing	GF	2,000	2,000	2,000	2,000	4,000	
66	SF 2890 - Ramsey County Gunfire Detection	GF	2,000	2,000			-	
67	SF 2934 - Mental Health Trtmt - Law Enforcement/First Responders	GF	1,000	1,000	1,000	1,000	2,000	
68	SF 2796 - VCET Grants - statewide	GF	2,000	2,000	2,000	2,000	4,000	
69	SF 534 - Emergency Management Readiness Grants	GF	3,000	3,000	3,000	3,000	6,000	
70	SF 2989 - Youth Intervention Programs	GF	5,000	5,000	5,000	5,000	10,000	
71	SF 3042 - School Safety Specialists (2)	GF	250	250	250	250	500	
72	SF 3332 - Prosecutor Training	GF	100	100	100	100	200	
73	SF 2889 - Ramsey County Sheriff Crime Prevention Grant	GF	3,000	3,000			-	
74	SF 2892 - Body Cameras for Local Law Enforcement	GF	5,000	5,000	5,000	5,000	10,000	
75	SF 2891 - Use of Force Training Reimbursement (10,500 @ 250 ea)	GF	2,625	2,625			-	
76	SF 2846 - Police Education Expenses Reimbursement (500 @ 5,000 ea)	GF	2,500	2,500	2,500	2,500	5,000	
77	SF 3073 - Police Recruitment Bonuses (2,000 @ 10,000 ea)	GF	20,000	20,000			-	
78	SF 3223 - Police Bonuses for Exemplary Service (200 @ 10,000 ea)	GF	2,000	2,000	2,000	2,000	4,000	
79	SF 3328 - Police Retention Bonus Program (all officers)	GF	47,000	47,000			-	
80	SF 4134 - MNSCU Law Enforcement Skills Programs	GF	5,000	5,000			-	
81	SF 3594 - Racially Diverse Youth Shelter Services	GF	210	210			-	
82	SF 3317 - Sexual Assault Medical Examination Costs	GF	3,500	3,500	3,500	3,500	7,000	
83	Peace Officer Survivor Benefits Eligibility Expansion	GF	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	<u>2,000</u>	
84								
85	Totals Public Safety	GF	-	108,185	108,185	27,350	27,350	54,700
86								
87	Totals	GF		204,715	204,715	129,189	136,019	265,208
88								
89	Revenue Adjustment - General Fund							
90	SF 3029 - Fee Elimination for Copies of Uncertified Court Documents	GF	(362)	(362)	(395)	(395)	(790)	
91	SF 2857 - MN Family Resiliency Partnership - Fee Reallocation	GF	<u>(1,027)</u>	<u>(1,027)</u>	<u>(1,120)</u>	<u>(1,120)</u>	<u>(2,240)</u>	
92								
93	Totals Revenue Adjustments- General Fund	GF	(1,389)	(1,389)	(1,515)	(1,515)	(3,030)	
94								
95	Total Net Spending	GF		206,104	206,104	130,704	137,534	268,238