

General Fund Summary in thousands \$	Enacted	Enacted -	Enacted	Enacted -	Enacted	Enacted -	Nov 2021 Forecast			Forecast -	Nov 2021 Forecast			Forecast -	Nov 2021 Forecast			Forecast -
	2020-21	Forecast	2022-23	Forecast	2024-25	Forecast	FY 2020	FY 2021	2020-21	Enacted	FY 2022	FY 2023	2022-23	Enacted	FY 2024	FY 2025	2024-25	Enacted
1		-		-		-				-				-				-
2 <b>HOUSING FINANCE</b>		-		-		-				-				-				-
3																		
4 <b>HOUSING FINANCE AGENCY</b>		-		-		-				-				-				-
5																		
6 Economic Development & Housing Challenge Program	30,850	-	28,650	2,800	25,850	-	17,925	12,925	30,850	-	15,725	12,925	28,650	-	12,925	12,925	25,850	-
7 Workforce Housing Development Program	4,000	-	4,000	-	4,000	-	2,000	2,000	4,000	-	2,000	2,000	4,000	-	2,000	2,000	4,000	-
8 Manufactured Home Park Infrastructure Grants	2,000	-	3,750	1,750	2,000	-	2,000	-	2,000	-	2,750	1,000	3,750	-	1,000	1,000	2,000	-
9 Workforce Homeownership Program	500	-	3,750	3,250	500	-	500	-	500	-	3,500	250	3,750	-	250	250	500	-
10 Housing Trust Fund (Homeless Programs)	23,292	-	23,292	-	23,292	-	11,646	11,646	23,292	-	11,646	11,646	23,292	-	11,646	11,646	23,292	-
11 Homework Starts with Home	3,500	-	3,500	-	3,500	-	1,750	1,750	3,500	-	1,750	1,750	3,500	-	1,750	1,750	3,500	-
12 Bridges - Rental Assistance	8,676	-	8,676	-	8,676	-	4,338	4,338	8,676	-	4,338	4,338	8,676	-	4,338	4,338	8,676	-
13 Family Homeless Prevention Program	20,538	-	20,538	-	20,538	-	10,269	10,269	20,538	-	10,269	10,269	20,538	-	10,269	10,269	20,538	-
14 Home Ownership Assistance Fund	1,770	-	2,770	1,000	1,770	-	885	885	1,770	-	1,885	885	2,770	-	885	885	1,770	-
15 Affordable Rental Investment Fund	8,436	-	8,436	-	8,436	-	4,218	4,218	8,436	-	4,218	4,218	8,436	-	4,218	4,218	8,436	-
16 Owner-Occupied Housing Rehabilitation	5,544	-	5,544	-	5,544	-	2,772	2,772	5,544	-	2,772	2,772	5,544	-	2,772	2,772	5,544	-
17 Rental Housing Rehabilitation	7,486	-	7,486	-	7,486	-	3,743	3,743	7,486	-	3,743	3,743	7,486	-	3,743	3,743	7,486	-
18 Home Ownership Education, Counseling, & Training	1,714	-	1,714	-	1,714	-	857	857	1,714	-	857	857	1,714	-	857	857	1,714	-
19 Capacity Building Grants	1,290	-	1,290	-	1,290	-	645	645	1,290	-	645	645	1,290	-	645	645	1,290	-
20 - Homeless Management Information System	-	-	-	-	-	-	[125]	[125]	-	-	[125]	[125]	-	-	[125]	[125]	-	-
21 - Open Access Voice Mail	-	-	-	-	-	-	-	-	-	-	[70]	[70]	-	-	-	-	-	-
22 Family Stabilization Plan (Build Wealth)	1,000	-	1,000	-	1,000	-	500	500	1,000	-	500	500	1,000	-	500	500	1,000	-
23 Local Housing Trust Fund Grants	-	-	1,000	1,000	-	-	-	-	-	-	1,000	-	1,000	-	-	-	-	-
24 Shelter Provider Task Force	-	-	200	200	-	-	-	-	-	-	200	-	200	-	-	-	-	-
25																		
26 <b>HOUSING FINANCE AGENCY - GF TOTAL</b>	<b>120,596</b>	-	<b>125,596</b>	10,000	<b>115,596</b>	-	<b>64,048</b>	<b>56,548</b>	<b>120,596</b>	-	<b>67,798</b>	<b>57,798</b>	<b>125,596</b>	-	<b>57,798</b>	<b>57,798</b>	<b>115,596</b>	-
27																		
28 Debt Service for Housing Infrastructure Bonds					[12,000]										[4,000]	[8,000]	[12,000]	
29 (tracked with Capital Projects & Grants)																		