

	A	B	C	D			E	F			G
(All dollars in thousands)		EOS 2021 1st SS	EOS 2021 1st SS	Nov Forecast			Nov - EOS	Nov Forecast			Nov - EOS
	Fund	FY22-23	FY24-25	FY2022	FY2023	FY22-23	FY22-23	FY2024	FY2025	FY24-25	FY22-23
<b>1 OFFICE OF HIGHER EDUCATION (OHE)</b>											
2 Office of Higher Education - TOTAL	GEN	545,971	545,392	271,702	274,269	545,971	-	272,696	272,696	545,392	-
3											
<b>4 UNIVERSITY OF MINNESOTA</b>											
5 University of Minnesota	GEN	1,381,312	1,378,512	690,656	690,656	1,381,312	-	689,256	689,256	1,378,512	-
6 Health Care Access Fund, UMN	HCAF	4,314	4,314	2,157	2,157	4,314	-	2,157	2,157	4,314	-
7 University of Minnesota - TOTAL All Funds	GEN & HCAF	1,385,626	1,382,826	692,813	692,813	1,385,626	-	691,413	691,413	1,382,826	-
8											
<b>9 MINNESOTA STATE</b>											
10 Minnesota State	GEN	1,581,483	1,579,222	791,992	789,491	1,581,483	-	789,611	789,611	1,579,222	-
11 21, SS1, CH 10 - Career and Technical Educator Pilot	GEN	400	-	400	-	400	-	-	-	-	-
12 Minnesota State - TOTAL	GEN	1,581,883	1,579,222	792,392	789,491	1,581,883	-	789,611	789,611	1,579,222	-
13											
<b>14 MAYO FOUNDATION</b>											
15 Mayo Medical School	GEN	1,330	1,330	665	665	1,330	-	665	665	1,330	-
16 Mayo Family & Residency	GEN	1,372	1,372	686	686	1,372	-	686	686	1,372	-
17 Mayo Foundation - TOTAL	GEN	2,702	2,702	1,351	1,351	2,702	-	1,351	1,351	2,702	-
18											
<b>19 SUMMARY</b>											
20 Higher Education - GF TOTAL	GEN	3,511,868	3,505,828	1,756,101	1,755,767	3,511,868	-	1,752,914	1,752,914	3,505,828	-
21 Higher Education - All Funds TOTAL	GEN & HCAF	3,516,182	3,510,142	1,758,258	1,757,924	3,516,182	-	1,755,071	1,755,071	3,510,142	-
22											