

General Fund Summary in thousands \$	Enacted	Enacted -	Enacted	Enacted -	Enacted	Enacted -	Nov 2021 Forecast			Forecast -	Nov 2021 Forecast			Forecast -	Nov 2021 Forecast			Forecast -	
	2020-21	Forecast	2022-23	Forecast	2024-25	Forecast	FY 2020	FY 2021	2020-21	Enacted	FY 2022	FY 2023	2022-23	Enacted	FY 2024	FY 2025	2024-25	Enacted	
5 ENVIRONMENT & NATURAL RESOURCES																			
6 POLLUTION CONTROL AGENCY																			
10 Operations/Administration	4,980	-	5,063	83	5,064	84	2,490	2,490	4,980	-	2,531	2,532	5,063	-	2,532	2,532	5,064	-	
11 Environment Analysis & Outcomes	410	-	1,516	1,108	448	40	197	213	410	-	1,292	224	1,516	-	224	224	448	-	
12 Municipal	328	-	367	39	380	52	147	155	302	(26)	177	190	367	-	190	190	380	-	
13 Remediation	216	-	-	-	-	-	216	-	216	-	-	-	-	-	-	-	-	-	
14 Resource Management	2,025	-	2,598	1,998	1,100	500	700	1,288	1,988	(37)	1,299	1,299	2,598	-	550	550	1,100	-	
15 Watershed	3,918	-	3,918	-	3,918	-	1,959	1,862	3,821	(97)	1,959	1,959	3,918	-	1,959	1,959	3,918	-	
16 Industrial	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
17 Env Quality Brd	2,221	-	2,162	-	2,162	-	1,020	1,179	2,199	(22)	1,081	1,081	2,162	-	1,081	1,081	2,162	-	
18 Carryforwards/Other	-	-	-	-	-	-	-	-	-	-	37	-	37	37	-	-	-	-	
19 POLLUTION CONTROL AGENCY; GF TOTAL	14,098	-	15,624	3,228	13,072	676	6,729	7,187	13,916	(182)	8,376	7,285	15,661	37	6,536	6,536	13,072	-	
21 NATURAL RESOURCES DEPT																			
22 Land & Minerals - Operations	3,659	-	3,775	83	3,802	110	1,522	2,190	3,712	53	1,874	1,901	3,775	-	1,901	1,901	3,802	-	
23 Mining Regulatory Acct (open)	1,822	-	1,746	-	1,792	-	873	949	1,822	-	886	879	1,765	19	888	955	1,843	51	
24 Water & Ecological Resources	37,301	-	41,113	4,019	39,032	1,938	17,610	19,538	37,148	(153)	21,597	19,516	41,113	-	19,516	19,516	39,032	-	
25 Forest Firefighting	15,042	-	15,042	-	15,042	-	7,521	7,521	15,042	-	7,521	7,521	15,042	-	7,521	7,521	15,042	-	
26 Forest Firefighting (open)	35,725	-	35,800	-	35,800	-	17,825	23,066	40,891	5,166	25,800	22,000	47,800	12,000	22,000	22,000	44,000	8,200	
27 Forest Management	53,203	-	57,827	6,795	54,232	3,200	24,265	29,524	53,789	586	28,661	29,166	57,827	-	27,116	27,116	54,232	-	
28 Parks & Trails	53,583	-	57,839	3,379	55,752	1,292	24,353	29,463	53,816	233	28,963	28,876	57,839	-	27,876	27,876	55,752	-	
29 Fish & Wildlife Management	2,045	-	4,461	3,911	564	14	1,774	272	2,046	1	1,729	2,732	4,461	-	282	282	564	-	
30 Enforcement	14,794	205	21,164	6,441	21,608	6,884	6,995	10,706	17,701	2,907	10,360	10,804	21,164	-	10,804	10,804	21,608	-	
31 Other/Treaty Payments (open)	19,657	-	18,871	-	17,937	-	9,651	10,093	19,744	87	9,919	9,355	19,274	403	9,032	8,799	17,831	(106)	
32 Operations	2,494	-	3,400	3,400	-	-	1,619	391	2,010	(484)	3,400	-	3,400	-	-	-	-	-	
33 School Trust Lands & SFIA	384	-	384	-	384	-	175	184	359	(25)	192	192	384	-	192	192	384	-	
34 FY21 Holdback	-	(2,008)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
35 Carryforwards/Other	2,112	-	-	-	-	-	-	-	-	(2,112)	3,123	-	3,123	3,123	-	-	-	-	
36 DNR; GF TOTAL	241,821	(1,803)	261,422	28,028	245,945	13,438	114,183	133,897	248,080	6,259	144,025	132,942	276,967	15,545	127,128	126,962	254,090	8,145	
38 MET COUNCIL - REGIONAL PARKS	5,222	-	5,080	-	5,080	-	2,540	2,682	5,222	-	2,540	2,540	5,080	-	2,540	2,540	5,080	-	
40 MN CONSERVATION CORPS	910	-	910	-	910	-	455	455	910	-	455	455	910	-	455	455	910	-	
42 BOARD OF WATER AND SOIL RESOURCES																			
43 Operations	30,259	-	34,785	5,041	30,536	792	21,096	8,728	29,824	(435)	18,045	16,740	34,785	-	15,268	15,268	30,536	-	
44 Wetland Credits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
45 Carryforwards/Other	-	-	-	-	-	-	-	-	-	-	247	-	247	247	-	-	-	-	
46 BWSR; GF TOTAL	30,259	-	34,785	5,041	30,536	792	21,096	8,728	29,824	(435)	18,292	16,740	35,032	247	15,268	15,268	30,536	-	
48 MINNESOTA ZOO	19,474	-	19,618	-	20,534	916	9,665	9,809	19,474	-	9,809	9,809	19,618	-	10,267	10,267	20,534	-	
50 SCIENCE MUSEUM	2,158	-	2,158	-	2,158	-	1,079	1,079	2,158	-	1,079	1,079	2,158	-	1,079	1,079	2,158	-	
52 EXPLORE MN TOURISM	29,074	-	29,957	1,269	29,046	358	10,675	18,375	29,050	(24)	15,434	14,523	29,957	-	14,523	14,523	29,046	-	
58 TRANSFER TO MLCAT	-	-	200	200	200	200	-	-	-	-	100	100	200	-	100	100	200	-	
60 TRANSFER TO CLEAN WATER FUND	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
62 TOTAL ENVIRONMENT & NAT RESOURCES:	343,016	(1,803)	369,754	37,766	347,481	16,380	166,422	182,212	348,634	5,618	200,110	185,473	385,583	15,829	177,896	177,730	355,626	8,145	
70																			
71	0.72%	(0)	0.71%	0	0.64%	0			0.74%	0			0.74%	0			0.65%	0	
72 All General Fund State Expenditures	47,755,846	(30,415)	52,363,116	#####	54,707,610	1,265,720			47,424,544	(331,302)			51,999,462	(363,654)			54,332,810	(374,800)	