

**2022 Legislature, Senate Education Finance & Policy Committee**

General Fund Aid Appropriation Summary

November 2021 Forecast

All Numbers in Thousands

Line No.	Program	A EOS Approp FY 2020-21	B EOS Approp FY 2022	C EOS Approp FY 2023	D EOS Approp FY 2022-23	E EOS Approp FY 2024	F EOS Approp FY 2025	G EOS Approp FY 2024-25	H November Forecast FY 2020-21	I Difference Nov - EOS FY 2020-21	J November Forecast FY 2022	K November Forecast FY 2023	L November Forecast FY 2022-23	M Difference Nov - EOS FY 2022-23	N Difference Nov 22-23 Nov 20-21	O November Forecast FY 2024	P November Forecast FY 2025	Q November Forecast FY 2024-25	R Difference Nov - EOS FY 2024-25	S Difference Nov 24-25 Nov 22-23
	<b>K-12 EDUCATION</b>																			
13	<b>General Education</b>																			
16	Formula Allowance		6,728	6,863		6,863	6,863				6,728	6,863				6,863	6,863			
20	Aid Shift Percentage (Current Payment/Final Payment)		90%/10%	90%/10%		90%/10%	90%/10%				90%/10%	90%/10%				90%/10%	90%/10%			
22	<u>General Education Base</u>	14,746,638	7,569,266	7,804,527	15,373,793	7,824,813	7,804,367	15,629,180	14,667,592	(79,046)	7,477,564	7,678,778	15,156,342	(217,451)	488,750	7,702,136	7,659,712	15,361,848	(267,332)	205,506
23	<b>General Education Base Subtotal</b>	<b>14,746,638</b>	<b>7,569,266</b>	<b>7,804,527</b>	<b>15,373,793</b>	<b>7,824,813</b>	<b>7,804,367</b>	<b>15,629,180</b>	<b>14,667,592</b>	<b>(79,046)</b>	<b>7,477,564</b>	<b>7,678,778</b>	<b>15,156,342</b>	<b>(217,451)</b>	<b>488,750</b>	<b>7,702,136</b>	<b>7,659,712</b>	<b>15,361,848</b>	<b>(267,332)</b>	<b>205,506</b>
24																				
25	<b>Other General Education Programs</b>																			
26	Abatement Aid	4,365	2,897	3,558	6,455	4,546	4,512	9,058	4,364	(1)	2,261	2,313	4,574	(1,881)	210	3,101	3,268	6,369	(2,689)	1,795
27	Career & Technical Aid	7,153	2,668	2,279	4,947	1,944	1,709	3,653	7,290	137	3,151	2,097	5,248	301	(2,042)	1,537	1,071	2,608	(1,045)	(2,640)
28	Consolidation Transition Aid	270	309	373	682	443	450	893	270	0	309	372	681	(1)	411	443	450	893	0	212
29	English Learner Cross-subsidy Reduction Aid (FY22-25 Only)	0	2,000	2,000	4,000	2,000	2,000	4,000	0	0	2,000	2,000	4,000	0	4,000	2,000	2,000	4,000	0	0
30	Enrollment Options Transportation	22	12	13	25	14	15	29	12	(10)	1	1	2	(23)	(10)	1	1	2	(27)	0
31	Nonpublic Pupil Education Aid	36,109	16,991	17,450	34,441	18,485	19,175	37,660	35,892	(217)	16,995	17,451	34,446	5	(1,446)	18,420	19,168	37,588	(72)	3,142
32	Nonpublic Pupil Transportation	37,838	19,770	19,906	39,676	19,988	19,994	39,982	37,524	(314)	19,341	19,486	38,827	(849)	1,303	19,429	19,606	39,035	(947)	208
33	One-Room School House (ISD 690, Warroad)	130	65	65	130	65	65	130	130	0	65	65	130	0	0	65	65	130	0	0
34	Pregnant and Parenting Pupil Transportation	112	56	55	111	55	55	110	112	0	56	55	111	0	(1)	55	55	110	0	(1)
35	<b>Other General Education Programs Subtotal</b>	<b>85,999</b>	<b>44,768</b>	<b>45,699</b>	<b>90,467</b>	<b>47,540</b>	<b>47,975</b>	<b>95,515</b>	<b>85,594</b>	<b>(405)</b>	<b>44,179</b>	<b>43,840</b>	<b>88,019</b>	<b>(2,448)</b>	<b>2,425</b>	<b>45,051</b>	<b>45,684</b>	<b>90,735</b>	<b>(4,780)</b>	<b>2,716</b>
36																				
37	<b>General Education Subtotal</b>	<b>14,832,637</b>	<b>7,614,034</b>	<b>7,850,226</b>	<b>15,464,260</b>	<b>7,872,353</b>	<b>7,852,342</b>	<b>15,724,695</b>	<b>14,753,186</b>	<b>(79,451)</b>	<b>7,521,743</b>	<b>7,722,618</b>	<b>15,244,361</b>	<b>(219,899)</b>	<b>491,175</b>	<b>7,747,187</b>	<b>7,705,396</b>	<b>15,452,583</b>	<b>(272,112)</b>	<b>208,222</b>
38																				
39	<b>Education Excellence</b>																			
40	Achievement & Integration Aid	163,052	84,057	83,431	167,488	84,400	85,198	169,598	159,902	(3,150)	82,037	81,086	163,123	(4,365)	3,221	80,481	79,792	160,273	(9,325)	(2,850)
41	American Indian Education Aid	20,499	11,351	11,775	23,126	12,203	12,663	24,866	20,511	12	11,414	11,877	23,291	165	2,780	12,308	12,751	25,059	193	1,768
42	AP/IB STEM Course Grants	500	250	250	500	250	250	500	726	226	250	250	500	0	(226)	250	250	500	0	0
43	Certificate Incentive Program	860	0	0	0	0	0	0	860	0	0	0	0	0	(860)	0	0	0	0	0
44	Civic Education Grants	150	75	75	150	0	0	0	150	0	75	75	150	0	0	0	0	0	0	(150)
45	Charter School Building Lease Aid	169,089	93,547	99,819	193,366	104,834	110,150	214,984	166,467	(2,622)	90,475	96,133	186,608	(6,758)	20,141	101,829	107,279	209,108	(5,876)	22,500
46	College Entrance Exam Reimbursement	3,022	1,011	1,011	2,022	1,011	1,011	2,022	4,304	1,282	1,011	1,011	2,022	0	(2,282)	1,011	1,011	2,022	0	0
47	Concurrent Enrollment Program (College in the Schools)	8,000	4,000	4,000	8,000	4,000	4,000	8,000	8,000	0	4,000	4,000	8,000	0	0	4,000	4,000	8,000	0	0
48	Digital Well-being Grant	0	1,000	0	1,000	0	0	0	0	0	1,000	0	1,000	0	1,000	0	0	0	0	(1,000)
49	Early Childhood Literacy Programs (Reading Corps)	15,900	7,950	7,950	15,900	7,950	7,950	15,900	20,388	4,488	7,950	7,950	15,900	0	(4,488)	7,950	7,950	15,900	0	0
50	Examination Fees (AP/IB)	9,000	4,500	4,500	9,000	4,500	4,500	9,000	9,707	707	4,500	4,500	9,000	0	(707)	4,500	4,500	9,000	0	0
51	Girls in Action Grant	0	1,500	0	1,500	0	0	0	0	0	1,500	0	1,500	0	1,500	0	0	0	0	(1,500)
52	Interdistrict Desegregation Transportation Grants	29,901	12,310	14,823	27,133	15,414	16,206	31,620	29,524	(377)	12,310	14,823	27,133	0	(2,391)	15,414	16,206	31,620	0	4,487
53	Literacy Incentive Aid	89,156	45,075	45,968	91,043	44,667	44,624	89,291	89,156	0	45,075	45,968	91,043	0	1,887	43,997	43,804	87,801	(1,490)	(3,242)
54	MN Center for the Book	250	0	0	0	0	0	0	250	0	0	0	0	0	(250)	0	0	0	0	0
55	Minnesota Council on Economic Education	235	150	150	300	0	0	0	235	0	150	150	300	0	65	0	0	0	0	(300)
56	MN Foundation for Student Organizations	1,536	768	768	1,536	768	768	1,536	1,536	0	768	768	1,536	0	0	768	768	1,536	0	0
57	MN Independence Life College & Community (Transfer to OHE)	0	625	625	1,250	625	625	1,250	0	0	625	625	1,250	0	1,250	625	625	1,250	0	0
58	MN Math Corps Program	1,000	1,000	1,000	2,000	500	500	1,000	1,218	218	1,000	1,000	2,000	0	782	500	500	1,000	0	(1,000)
59	MN Principals Academy	400	200	200	400	200	200	400	400	0	200	200	400	0	0	200	200	400	0	0
60	MN Youth Council	0	187	188	375	0	0	0	0	0	187	188	375	0	375	0	0	0	0	(375)
61	Museums and Education Centers	920	610	610	1,220	460	460	920	920	0	610	610	1,220	0	300	460	460	920	0	(300)
62	Online Access to Music Education Grants	200	0	0	0	0	0	0	200	0	0	0	0	0	(200)	0	0	0	0	0
63	P-TECH Schools	1,000	791	791	1,582	791	791	1,582	1,440	440	791	791	1,582	0	142	791	791	1,582	0	0
64	Race 2 Reduce	50	0	0	0	0	0	0	45	(5)	0	0	0	0	(45)	0	0	0	0	0
65	Recovery Program Grants	1,500	750	750	1,500	750	750	1,500	1,443	(57)	750	750	1,500	0	57	750	750	1,500	0	0
66	Rural Career and Technical Education Consortium	8,185	3,000	3,000	6,000	3,000	3,000	6,000	11,191	3,006	3,000	3,000	6,000	0	(5,191)	3,000	3,000	6,000	0	0
67	Sanneh Foundation	0	1,500	1,500	3,000	0	0	0	0	0	1,500	1,500	3,000	0	3,000	0	0	0	0	(3,000)
68	ServeMinnesota	1,800	900	900	1,800	900	900	1,800	1,800	0	900	900	1,800	0	0	900	900	1,800	0	0
69	Singing Based Pilot Program (Rock 'n' Read)	230	0	0	0	0	0	0	230	0	0	0	0	0	(230)	0	0	0	0	0
70	Starbase MN	2,350	500	500	1,000	500	500	1,000	2,350	0	500	500	1,000	0	(1,350)	500	500	1,000	0	0
71	Statewide Testing and Reporting System	21,604	9,692	9,692	19,384	10,892	10,892	21,784	21,604	0	9,692	9,692	19,384	0	(2,220)	10,892	10,892	21,784	0	2,400

Italics = policy change. Underline = shifted programs.

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72	<u>Tribal Contract Schools</u>	5,033	2,743	3,160	5,903	3,366	3,534	6,900	5,202	169	2,808	3,167	5,975	72	773	3,366	3,533	6,899	(1)	924
73	<b>Education Excellence Subtotal</b>	<b>555,422</b>	<b>290,042</b>	<b>297,436</b>	<b>587,478</b>	<b>301,981</b>	<b>309,472</b>	<b>611,453</b>	<b>559,759</b>	<b>4,337</b>	<b>285,078</b>	<b>291,514</b>	<b>576,592</b>	<b>(10,886)</b>	<b>16,833</b>	<b>294,492</b>	<b>300,462</b>	<b>594,954</b>	<b>(16,499)</b>	<b>18,362</b>
74																				
75	<b>Teachers</b>																			
76	Agricultural Educator Grants	500	250	250	500	250	250	500	528	28	250	250	500	0	(28)	250	250	500	0	0
77	<u>Alternative Teacher Comp. Aid (Q-Comp)</u>	177,939	88,896	88,898	177,794	88,524	88,456	176,980	177,913	(26)	88,600	88,386	176,986	(808)	(927)	88,300	88,235	176,535	(445)	(451)
78	American Indian Teacher Preparation Grants	920	600	600	1,200	600	600	1,200	1,308	388	600	600	1,200	0	(108)	600	600	1,200	0	0
79	Black Men Teach Twin Cities Grant (Transfer to OHE)	0	750	0	750	0	0	0	0	0	750	0	750	0	0	0	0	0	0	(750)
80	Collaborative Urban & Greater MN Educators of Color Grants	2,099	1,000	1,000	2,000	1,000	1,000	2,000	2,099	0	1,000	1,000	2,000	0	(99)	1,000	1,000	2,000	0	0
81	Come Teach in MN Hiring Bonuses (Transfer to SRF)	0	200	200	400	200	200	400	0	0	200	200	400	0	400	200	200	400	0	0
82	Concurrent Enrollment Teacher Partnership	1,150	375	375	750	375	375	750	1,718	568	375	375	750	0	(968)	375	375	750	0	0
83	Expanded Concurrent Enrollment Grants (Teacher Training)	712	500	500	1,000	500	500	1,000	1,014	302	500	500	1,000	0	(14)	500	500	1,000	0	0
84	Grow Your Own (Transfer to SRF FY22 & later)	2,910	6,500	6,500	13,000	6,500	6,500	13,000	3,343	433	6,500	6,500	13,000	0	9,657	6,500	6,500	13,000	0	0
85	Language Essentials for Teachers of Reading & Spelling (LETRS)	0	3,000	0	3,000	0	0	0	0	0	3,000	0	3,000	0	3,000	0	0	0	0	(3,000)
86	Non-exclusionary Discipline Training	0	1,750	0	1,750	0	0	0	0	0	1,750	0	1,750	0	1,750	0	0	0	0	(1,750)
87	Northwest Regional Partnership	1,000	0	0	0	0	0	0	1,000	0	0	0	0	0	(1,000)	0	0	0	0	0
88	Teachers of Color - Mentoring and Retention Incentive Grants	1,500	3,004	2,996	6,000	2,996	2,996	5,992	1,498	(2)	3,004	2,996	6,000	0	4,502	2,996	2,996	5,992	0	(8)
89	Teacher Recruitment Marketing Campaign	0	250	250	500	250	250	500	0	0	250	250	500	0	500	250	250	500	0	0
90	<b>Teachers Subtotal</b>	<b>188,730</b>	<b>107,075</b>	<b>101,569</b>	<b>208,644</b>	<b>101,195</b>	<b>101,127</b>	<b>202,322</b>	<b>190,421</b>	<b>1,691</b>	<b>106,779</b>	<b>101,057</b>	<b>207,836</b>	<b>(808)</b>	<b>17,415</b>	<b>100,971</b>	<b>100,906</b>	<b>201,877</b>	<b>(445)</b>	<b>(5,959)</b>
91																				
92	<b>Special Education</b>																			
93	Aid for Children with Disabilities	3,133	1,818	2,010	3,828	2,220	2,450	4,670	2,975	(158)	1,674	1,887	3,561	(267)	586	2,126	2,394	4,520	(150)	959
94	Court-Placed Special Education Revenue	0	24	25	49	26	27	53	0	0	24	25	49	0	49	26	27	53	0	4
95	Special Education Out-Of-State Tuition	500	250	250	500	250	250	500	500	0	250	250	500	0	0	250	250	500	0	0
96	<u>Special Education - Regular</u>	3,321,769	1,822,998	1,945,533	3,768,531	2,070,251	2,194,978	4,265,229	3,310,130	(11,639)	1,799,119	1,900,348	3,699,467	(69,064)	389,337	2,009,386	2,111,247	4,120,633	(144,596)	421,166
97	Special Education Cross-Subsidy Reduction Aid	0	10,425	0	10,425	0	0	0	0	0	10,425	0	10,425	0	10,425	0	0	0	0	(10,425)
98	<u>Travel for Home-based Services</u>	682	465	512	977	536	559	1,095	699	17	465	512	977	0	278	536	559	1,095	0	118
99	<b>Special Education Subtotal</b>	<b>3,326,084</b>	<b>1,835,980</b>	<b>1,948,330</b>	<b>3,784,310</b>	<b>2,073,283</b>	<b>2,198,264</b>	<b>4,271,547</b>	<b>3,314,304</b>	<b>(11,780)</b>	<b>1,811,957</b>	<b>1,903,022</b>	<b>3,714,979</b>	<b>(69,331)</b>	<b>400,675</b>	<b>2,012,324</b>	<b>2,114,477</b>	<b>4,126,801</b>	<b>(144,746)</b>	<b>411,822</b>
100																				
101	<b>Facilities</b>																			
102	<u>Debt Service Equalization Aid</u>	46,019	25,001	24,286	49,287	23,557	23,092	46,649	46,019	0	25,001	24,468	49,469	182	3,450	22,269	20,369	42,638	(4,011)	(6,831)
103	Early Repayment Aid Incentive	4,700	0	0	0	0	0	0	4,700	0	0	0	0	0	(4,700)	0	0	0	0	0
104	Equity in Telecommunications Access	7,500	3,750	3,750	7,500	3,750	3,750	7,500	7,500	0	3,750	3,750	7,500	0	0	3,750	3,750	7,500	0	0
105	<u>Long-Term Facilities Maintenance Equalized Aid</u>	209,612	108,582	111,077	219,659	112,239	113,131	225,370	209,045	(567)	107,757	108,919	216,676	(2,983)	7,631	109,219	109,462	218,681	(6,689)	2,005
106	Maximum Effort Loan Aid	6,555	3,288	0	3,288	0	0	0	6,555	0	3,288	0	3,288	0	(3,267)	0	0	0	0	(3,288)
107	<b>Facilities Subtotal</b>	<b>274,386</b>	<b>140,621</b>	<b>139,113</b>	<b>279,734</b>	<b>139,546</b>	<b>139,973</b>	<b>279,519</b>	<b>273,819</b>	<b>(567)</b>	<b>139,796</b>	<b>137,137</b>	<b>276,933</b>	<b>(2,801)</b>	<b>3,114</b>	<b>135,238</b>	<b>133,581</b>	<b>268,819</b>	<b>(10,700)</b>	<b>(8,114)</b>
109	<b>Health &amp; Safety</b>																			
110	Safe Schools Supplemental Aid	30,000	0	0	0	0	0	0	30,000	0	0	0	0	0	(30,000)	0	0	0	0	0
111	Suicide Prevention Training for Teachers Grant (Transfer to MDH)	265	265	0	265	0	0	0	265	0	265	0	265	0	0	0	0	0	0	(265)
112	Support Our Students (Support Staff)	6,421	0	0	0	0	0	0	10,613	4,192	0	0	0	0	(10,613)	0	0	0	0	0
113	<b>Health &amp; Safety Subtotal</b>	<b>36,686</b>	<b>265</b>	<b>0</b>	<b>265</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,878</b>	<b>4,192</b>	<b>265</b>	<b>0</b>	<b>265</b>	<b>0</b>	<b>(40,613)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(265)</b>
114																				
115	<b>Nutrition</b>																			
116	Kindergarten Milk	951	656	658	1,314	659	659	1,318	766	(185)	309	659	968	(346)	202	659	659	1,318	0	350
117	School Breakfast	11,293	11,848	12,200	24,048	12,405	12,582	24,987	8,183	(3,110)	101	10,519	10,620	(13,428)	2,437	10,402	10,345	20,747	(4,240)	10,127
118	School Lunch	15,951	16,661	16,954	33,615	17,184	17,442	34,626	12,035	(3,916)	14,828	15,984	30,812	(2,803)	18,777	16,188	16,431	32,619	(2,007)	1,807
119	Summer School Food Service Replacement Aid	8,968	150	150	300	150	150	300	16,179	7,211	150	150	300	0	(15,879)	150	150	300	0	0
120	<b>Nutrition Subtotal</b>	<b>37,163</b>	<b>29,315</b>	<b>29,962</b>	<b>59,277</b>	<b>30,398</b>	<b>30,833</b>	<b>61,231</b>	<b>37,163</b>	<b>0</b>	<b>15,388</b>	<b>27,312</b>	<b>42,700</b>	<b>(16,577)</b>	<b>5,537</b>	<b>27,399</b>	<b>27,585</b>	<b>54,984</b>	<b>(6,247)</b>	<b>12,284</b>
121																				
122	<b>Libraries</b>																			
123	<u>Basic System Support</u>	27,140	13,570	13,570	27,140	13,570	13,570	27,140	27,140	0	13,570	13,570	27,140	0	0	13,570	13,570	27,140	0	0
124	Electronic Library for Minnesota	1,800	900	900	1,800	900	900	1,800	1,800	0	900	900	1,800	0	0	900	900	1,800	0	0
125	<u>Multicounty, Multitype Library Systems</u>	2,600	1,300	1,300	2,600	1,300	1,300	2,600	2,600	0	1,300	1,300	2,600	0	0	1,300	1,300	2,600	0	0
126	Regional Library Telecommunications Aid	4,600	2,300	2,300	4,600	2,300	2,300	4,600	4,558	(42)	2,300	2,300	4,600	0	42	2,300	2,300	4,600	0	0
127	<b>Libraries Subtotal</b>	<b>36,140</b>	<b>18,070</b>	<b>18,070</b>	<b>36,140</b>	<b>18,070</b>	<b>18,070</b>	<b>36,140</b>	<b>36,098</b>	<b>(42)</b>	<b>18,070</b>	<b>18,070</b>	<b>36,140</b>	<b>0</b>	<b>42</b>	<b>18,070</b>	<b>18,070</b>	<b>36,140</b>	<b>0</b>	<b>0</b>

2022 Legislature, Senate Education Finance & Policy Committee

General Fund Aid Appropriation Summary

November 2021 Forecast

All Numbers in Thousands

Table with columns A-S, rows for various programs and subtotals. Includes categories like EARLY CHILDHOOD & FAMILY SUPPORT, COMMUNITY EDUCATION, LIFELONG LEARNING, and STATE AGENCIES. Columns represent fiscal years and forecasts from FY 2020-21 to Nov 2024-25.

Italics = policy change. Underline = shifted programs.

**2022 Legislature, Senate Education Finance & Policy Committee**

General Fund Aid Appropriation Summary

November 2021 Forecast

All Numbers in Thousands

Line No.	Program	A EOS Approp FY 2020-21	B EOS Approp FY 2022	C EOS Approp FY 2023	D EOS Approp FY 2022-23	E EOS Approp FY 2024	F EOS Approp FY 2025	G EOS Approp FY 2024-25	H November Forecast FY 2020-21	I Difference Nov - EOS FY 2020-21	J November Forecast FY 2022	K November Forecast FY 2023	L November Forecast FY 2022-23	M Difference Nov - EOS FY 2022-23	N Difference Nov 22-23 Nov 20-21	O November Forecast FY 2024	P November Forecast FY 2025	Q November Forecast FY 2024-25	R Difference Nov - EOS FY 2024-25	S Difference Nov 24-25 Nov 22-23
185	Teacher Licensure IT System	49	0	0	0	0	0	0	49	0	0	0	0	0	(49)	0	0	0	0	0
186	<b>Prof. Educator Licensing &amp; Standards Board Subtotal</b>	<b>5,512</b>	<b>2,792</b>	<b>2,839</b>	<b>5,631</b>	<b>2,839</b>	<b>2,839</b>	<b>5,678</b>	<b>5,528</b>	<b>16</b>	<b>2,792</b>	<b>2,839</b>	<b>5,631</b>	<b>0</b>	<b>103</b>	<b>2,839</b>	<b>2,839</b>	<b>5,678</b>	<b>0</b>	<b>47</b>
187																				
188	<b>Minnesota State Academies</b>																			
189	Base Academies Budget	27,533	14,056	14,317	28,373	14,323	14,323	28,646	27,440	(93)	14,056	14,317	28,373	0	933	14,323	14,323	28,646	0	273
190	<b>Minnesota State Academies Subtotal</b>	<b>27,533</b>	<b>14,056</b>	<b>14,317</b>	<b>28,373</b>	<b>14,323</b>	<b>14,323</b>	<b>28,646</b>	<b>27,440</b>	<b>(93)</b>	<b>14,056</b>	<b>14,317</b>	<b>28,373</b>	<b>0</b>	<b>933</b>	<b>14,323</b>	<b>14,323</b>	<b>28,646</b>	<b>0</b>	<b>273</b>
191																				
192	<b>Perpich Center for Arts Education</b>																			
193	Base Center for Arts Education Budget	14,495	7,406	7,527	14,933	7,532	7,532	15,064	14,472	(23)	7,406	7,527	14,933	0	461	7,532	7,532	15,064	0	131
194	Crosswinds Severance Payments & Required Payouts	80	0	0	0	0	0	0	0	(80)	0	0	0	0	0	0	0	0	0	0
195	<b>Perpich Center for Arts Education Subtotal</b>	<b>14,575</b>	<b>7,406</b>	<b>7,527</b>	<b>14,933</b>	<b>7,532</b>	<b>7,532</b>	<b>15,064</b>	<b>14,472</b>	<b>(103)</b>	<b>7,406</b>	<b>7,527</b>	<b>14,933</b>	<b>0</b>	<b>461</b>	<b>7,532</b>	<b>7,532</b>	<b>15,064</b>	<b>0</b>	<b>131</b>
196																				
197	<b>Subtotal State Agencies</b>	<b>99,193</b>	<b>55,091</b>	<b>50,970</b>	<b>106,061</b>	<b>50,659</b>	<b>50,659</b>	<b>101,318</b>	<b>97,146</b>	<b>(2,047)</b>	<b>55,110</b>	<b>50,970</b>	<b>106,080</b>	<b>19</b>	<b>8,934</b>	<b>50,659</b>	<b>50,659</b>	<b>101,318</b>	<b>0</b>	<b>(4,762)</b>
198																				
199	<b>TOTAL GENERAL FUND E-12 APPROPRIATIONS</b>	<b>19,838,705</b>	<b>10,319,437</b>	<b>10,667,523</b>	<b>20,986,960</b>	<b>10,820,990</b>	<b>10,935,687</b>	<b>21,756,677</b>	<b>19,754,874</b>	<b>(83,831)</b>	<b>10,180,844</b>	<b>10,479,704</b>	<b>20,660,548</b>	<b>(326,412)</b>	<b>905,674</b>	<b>10,614,662</b>	<b>10,679,691</b>	<b>21,294,353</b>	<b>(462,324)</b>	<b>633,805</b>
200	Change from Prior Year or Biennium		3.2%	3.4%	5.8%	1.4%	1.1%	3.7%			2.6%	2.9%	4.6%			1.3%	0.6%	3.1%		
201																				
202	<b>REVENUES, TRANSFERS, &amp; CANCELLATIONS</b>																			
203	PELSB Application Fee - Increase from \$57 to \$85	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
204	FY2021 Carryforward	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
205	PELSB Teacher Licensure Renewal Extension	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
206	Prior Year Adjustment - FY2020 Spending Under Close	41,328	0	0	0	0	0	0	40,715	(613)	0	0	0	0	(40,715)	0	0	0	0	0
207	<b>Subtotal Revenues, Transfers, &amp; Cancellations</b>	<b>41,328</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,715</b>	<b>(613)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(40,715)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
208																				
209	<b>NET TOTAL GENERAL FUND E-12 BALANCE</b>	<b>19,797,377</b>	<b>10,319,437</b>	<b>10,667,523</b>	<b>20,986,960</b>	<b>10,820,990</b>	<b>10,935,687</b>	<b>21,756,677</b>	<b>19,714,159</b>	<b>(83,218)</b>	<b>10,180,844</b>	<b>10,479,704</b>	<b>20,660,548</b>	<b>(326,412)</b>	<b>946,389</b>	<b>10,614,662</b>	<b>10,679,691</b>	<b>21,294,353</b>	<b>(462,324)</b>	<b>633,805</b>
210	Change from Prior Year or Biennium		3.6%	3.4%	6.0%	1.4%	1.1%	3.7%			3.1%	2.9%	4.8%			1.3%	0.6%	3.1%		
211																				