

2022 Legislature, Senate Education Finance & Policy Committee

Property Tax Tracking
 November 2021 Forecast
 All Numbers in Thousands

	A	B	C	D	E	F	G	H	I	J
	FY 2016 Pay 2015 Certified	FY 2017 Pay 2016 Certified	FY 2018 Pay 2017 Certified	FY 2019 Pay 2018 Certified	FY 2020 Pay 2019 Certified	FY 2021 Pay 2020 Certified	FY 2022 Pay 2021 Certified	FY 2023 Pay 2022 Cert. Est.	FY 2024 Pay 2023 Cert. Est.	FY 2025 Pay 2024 Cert. Est.
11										
12	GENERAL FUND									
13	20,096.7	22,550.4	9,674.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
17	287,656.3	302,261.8	312,000.1	321,579.5	326,410.5	511,451.7	521,683.7	524,301.7	540,214.4	551,110.6
18	(13,614.1)	(16,763.4)	(17,280.0)	(16,791.0)	(17,479.9)	(17,229.4)	(18,505.2)	(19,480.8)	(19,480.8)	(19,480.8)
20	22,869.0	23,218.3	23,754.6	24,101.4	25,048.6	25,409.1	25,399.4	25,653.6	25,766.6	25,683.9
21	77,801.0	83,420.9	86,278.5	86,707.7	91,918.7	91,732.0	92,880.6	91,751.4	93,091.2	94,133.9
22	92,334.5	93,924.7	77,594.5	67,302.4	75,254.5	76,484.6	81,181.5	88,893.7	93,078.4	99,528.9
27	487,143.4	508,612.7	492,021.9	482,900.0	501,152.4	687,848.0	702,640.0	711,119.6	732,669.8	750,976.5
29	516,254.5	585,191.9	625,139.8	698,930.3	809,687.8	716,505.9	725,069.1	797,762.9	869,039.0	937,262.1
32	31,184.1	33,246.4	35,189.9	36,937.3	38,951.9	40,825.8	41,439.9	36,923.6	37,810.3	34,140.0
33	22,330.6	24,869.7	24,424.9	24,666.6	25,761.2	24,222.4	26,046.1	26,812.8	28,216.8	29,370.9
34	829.0	877.3	941.0	1,047.0	1,110.1	1,110.1	1,110.1	1,110.1	1,401.5	1,466.0
36	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
37	1,707.0	1,835.8	1,705.7	1,713.0	1,515.0	1,411.2	1,234.9	1,251.3	1,126.0	1,013.0
38	1,278.5	889.1	611.6	241.1	447.2	250.2	268.0	351.8	351.8	351.8
39	27,515.9	28,450.0	29,386.6	29,756.0	33,088.9	34,111.2	34,575.8	34,846.8	34,723.2	34,465.7
40	7,407.8	6,519.1	6,358.1	5,584.4	4,866.9	5,217.0	14,822.6	6,792.6	6,928.0	7,067.0
41	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
42	30.7	30.7	30.7	30.6	0.0	0.0	0.0	0.0	0.0	0.0
43	33,962.8	34,592.1	34,680.1	35,410.3	35,499.6	35,767.8	35,324.2	34,563.3	35,122.1	34,527.7
44	330.3	1,300.5	278.7	1,034.9	1,068.0	75.1	490.0	363.1	363.1	363.1
45	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
46	551.4	599.3	596.5	622.8	633.5	682.3	642.1	651.9	675.0	680.0
47	2,209.0	2,156.1	2,228.7	2,273.8	2,116.7	2,184.1	2,967.9	3,264.0	3,400.0	3,600.0
49	693.7	694.9	683.0	667.3	667.3	693.8	694.2	694.9	694.9	694.9
50	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
51	18,605.8	20,796.7	23,525.8	25,876.3	28,272.1	30,347.7	32,657.0	35,911.8	35,798.9	36,964.1
54	1,276.4	1,314.7	1,247.8	1,608.9	1,510.1	1,248.5	892.7	347.3	347.3	347.3
55	200.0	150.0	0.0	(46.7)	0.0	0.0	0.0	0.0	0.0	0.0
56	0.0	64,548.3	102,579.1	135,019.9	129,133.1	120,678.7	115,003.3	105,152.4	110,158.3	113,945.1
57	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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58 Long-Term Facilities Unequalized	0.0	98,282.3	110,427.6	99,393.1	110,673.2	119,782.4	163,992.4	180,129.1	188,704.4	195,191.3
61 Hazardous/ Health & Safety	61,213.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
62 Alternative Facilities H&S	5,697.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
63 Alternative Facilities H&S Debt Aid	(482.9)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
64 Alternative Facilities	81,600.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
65 Alternative Facilities Aid	(2,829.8)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
67 Disabled Access/Fire Safety	0.0	0.0	0.0	0.0	0.0	0.0	0.0	310.0	0.0	0.0
68 Building Lease	65,149.2	71,883.9	75,257.7	80,849.4	84,989.3	85,868.3	95,638.0	98,706.1	99,000.0	100,000.0
69 Capital Projects Ref./Facilities Down Payment	65,829.6	85,123.3	91,190.3	98,846.6	113,308.4	121,353.8	129,583.0	136,692.6	142,166.6	142,470.5
70 Deferred Maintenance	23,833.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
71 Annual OPEB	34,641.1	34,170.0	39,205.4	39,059.6	40,146.7	43,206.5	44,041.1	45,580.0	48,580.0	51,580.0
74 Other Capital	25.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0
78 Last Year General Education Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
79 Last Year Transition, Equity, Op Cap Adjust	12,921.2	1,955.8	(8,183.8)	472.7	1,281.0	(4,211.5)	(1,420.0)	(2,700.4)	0.0	0.0
80 Last Year Alternative Compensation Adjust	375.8	193.0	866.7	184.1	856.3	315.5	956.0	(3,056.2)	0.0	0.0
81 Last Year Supplemental & Ref. Adjust	3,873.2	(122.1)	1,837.4	(2,307.2)	5,552.9	(2,779.1)	(14,277.7)	(4,099.4)	1.5	0.5
82 Last Year, Building Lease Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
83 Last Year Integration Adjustment	245.5	(1,252.7)	326.1	(548.2)	(410.5)	515.5	(294.1)	(428.5)	(847.9)	(1,841.6)
84 Career & Technical Adjustment	0.0	(762.4)	(1,938.1)	(1,269.9)	(1,021.7)	(1,519.2)	(1,913.9)	(372.3)	(3,746.0)	0.0
85 Special Education Adjustment -- Final Data	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
86 Debt Surplus Transfer Adjustment	0.0	(96.4)	(78.8)	(294.3)	(94.8)	(3.4)	0.0	0.0	0.0	0.0
87 OPEB Adjustment	(394.0)	(2,389.4)	(1,749.4)	(674.4)	(725.1)	(1,238.3)	(664.6)	(2,501.1)	(2,501.1)	(2,501.1)
88 Prior Year LTFM Equal Adjustment	0.0	0.0	589.2	1,582.0	(679.0)	(415.8)	(1,302.7)	(1,853.0)	(1,900.0)	(1,900.0)
89 Prior Year LTFM Unequal Adjustment	0.0	0.0	6,261.8	508.6	6.6	2,681.1	1,760.7	2,871.6	2,900.0	2,900.0
90 Final Health & Safety Adjustment	(2,859.2)	(2,381.5)	(1,922.4)	(680.8)	(2,113.7)	0.0	0.0	0.0	0.0	0.0
91 2nd Year Prior LTFM Adjustment	(289.2)	(1,347.9)	4,758.7	267.7	(1,957.2)	2,664.6	(5,076.3)	1,819.9	1,800.0	1,800.0
92 3rd Year Prior LTFM Adjustment	0.0	0.0	0.0	565.7	(5,321.6)	(5,255.1)	(7,256.7)	(11,516.7)	11,500.0	11,500.0
93 Last Year Health & Safety Adjustment	(1,675.8)	20,816.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
95 Other Capital Limit Adjustment	162.9	122.8	(136.6)	(700.0)	2,309.9	61.2	63.2	701.8	(7,850.0)	(8,166.8)
96 Other General Limit Adjustment	13,076.8	2,208.0	(10,188.9)	(9,345.9)	(11,766.2)	(9,876.1)	(13,295.9)	(10,661.8)	(47,522.2)	(44,299.7)
97 Abatement Adjustment-Initial	5,798.5	8,337.3	7,141.0	6,442.7	7,948.2	5,372.3	8,120.7	3,577.6	4,838.9	5,880.0
98 Abatement Interest	270.5	270.5	270.5	321.3	270.5	270.5	270.5	270.5	270.5	270.5
99 Abatement Final Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,178.2	2,646.8
100 Abatement Carryover	49.4	655.4	38.1	0.0	0.0	410.8	0.0	0.0	0.0	0.0

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Jenna Hofer, Senate CRFA

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101 Abatement Advance	1,056.4	(2,186.3)	(449.3)	1,938.6	(722.9)	967.4	(2,604.0)	1,036.8	0.0	0.0
102 Net Offset Adjustment	5.0	0.0	(5.1)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
103 Max Effort Adjustment	0.0	0.0	0.0	(0.6)	(0.6)	(93.4)	(0.6)	(0.7)	(0.7)	(0.7)
105 Total -- General Fund	1,520,804.8	1,630,180.5	1,695,173.0	1,798,909.6	1,958,036.5	2,061,282.8	2,132,222.0	2,232,451.1	2,336,423.1	2,442,789.8
<u>COMMUNITY SERVICE FUND</u>										
109 Basic Community Education	38,420.4	39,276.0	39,522.6	39,749.0	39,988.9	40,379.5	40,633.9	41,550.8	41,968.8	42,244.1
110 Early Childhood Family Education	22,114.9	22,107.5	22,114.3	22,169.9	21,923.6	22,114.6	21,957.6	22,171.5	22,134.9	22,134.9
111 ECFE Home Visiting	568.3	567.3	488.3	510.6	539.2	577.3	608.1	638.4	657.1	690.8
113 School Age Care/Extended Day	14,089.6	14,685.8	15,660.7	17,147.4	18,577.7	19,758.6	20,403.0	21,889.5	26,405.0	28,400.0
114 Adults with Disabilities	670.0	670.0	670.0	668.5	668.5	668.5	666.5	668.5	668.5	668.5
115 Other Community Ed	23.5	47.5	64.2	7.6	45.2	26.3	36.9	83.8	83.8	83.8
117 Limit Adjustment	1,625.4	2,518.6	1,612.3	2,622.5	3,951.9	4,161.9	3,671.6	3,933.7	3,313.9	2,189.7
118 Community Education Excess Fund Balance	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
119 ECFE Excess Fund Balance	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
120 Abatement Levy	316.5	389.4	303.9	272.1	341.9	210.7	313.1	139.7	198.9	241.8
121 Abatement Interest	12.9	12.9	12.9	18.6	12.9	12.9	12.9	12.9	13.2	13.5
122 Abatement Final Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	89.5	108.8
123 Carry-Over Abatement Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
124 Advance Abatement Adjustment	49.2	(82.5)	(17.0)	69.4	(24.6)	29.4	(117.0)	40.3	0.0	0.0
125 Net Offset Adjustment	(5.0)	0.0	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
126 Max Effort Adjustment	0.0	0.0	0.0	(0.2)	(0.2)	(0.2)	(0.2)	0.0	(0.1)	(0.1)
128 Total -- Community Service Fund	77,885.7	80,192.5	80,437.3	83,235.4	86,025.0	87,939.5	88,186.4	91,129.1	95,533.5	96,775.8
<u>DEBT SERVICE FUND</u>										
132 Basic Debt Levy or Max Effort	634,196.8	672,541.9	702,506.1	708,654.0	806,633.0	842,327.4	871,380.6	893,124.1	864,127.7	864,388.3
133 Basic Debt Levy - Aid Ineligible	16,799.3	41,213.0	7,846.0	50,886.6	17,874.2	54,296.1	4,690.0	4,690.0	10,000.0	20,000.0
134 Debt Equalization (Fund 7)	(20,058.8)	(20,444.4)	(22,262.8)	(19,948.1)	(17,419.2)	(22,970.0)	(21,938.5)	(20,754.0)	(19,160.1)	(17,367.6)
135 Fund Transfer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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136 Additional Maximum Effort	263.9	395.7	77.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
137 Reduction for Debt Excess	(39,692.2)	(40,874.0)	(45,895.4)	(39,173.4)	(43,537.5)	(39,306.3)	(35,426.0)	(35,350.2)	(34,732.8)	(35,215.3)
138 Debt Levy (Natural Disasters)	0.0	5,020.0	5,040.0	5,230.0	5,234.2	5,232.4	5,238.4	5,238.5	5,235.0	5,233.5
139 Debt Levy Equalization (Natural Disasters)	0.0	(2,800.0)	(2,830.0)	(2,970.0)	(3,014.7)	(2,978.6)	(2,964.0)	(2,964.0)	(2,869.8)	(2,815.2)
140 Energy Loan	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
141 Lease Purchase (Fund 7)	53,910.8	54,482.9	50,829.9	58,350.5	60,308.8	61,086.6	65,530.4	65,530.4	67,692.3	67,692.3
142 Long-Term Facilities Maintenance (Fund 7)	0.0	135,482.5	156,083.8	170,327.0	184,502.0	224,797.0	239,576.0	241,095.0	289,032.7	296,988.3
143 Long-Term Facilities Maintenance Aid (Fund 7)	0.0	(29,167.7)	(33,533.6)	(38,308.0)	(41,430.0)	(45,127.0)	(47,585.0)	(47,634.0)	(52,927.4)	(52,766.7)
144 Alternative Facilities Health and Safety (Aid Eligible)	46,541.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
145 Alternative Facilities Health and Safety (Aid Ineligible)	1,577.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
146 Alternative Facilities Debt (Aid Eligible)	92,422.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
147 Alternative Facilities Debt (Aid Ineligible)	4,218.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
148 Alternative Facilities Debt Aid (Fund 7)	(16,456.2)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
149 Taconite Bonds	7,052.0	6,577.8	5,657.4	4,006.4	3,634.4	3,633.7	2,896.2	2,896.2	2,898.1	2,898.1
150 Adjust for Taconite on Bonds	(2,662.5)	(2,590.6)	(1,881.3)	(1,085.2)	(800.0)	(799.9)	(354.8)	(354.8)	(354.8)	(354.8)
151 Facilities	14,161.0	16,510.0	17,133.4	16,450.6	17,166.5	16,908.2	17,560.8	17,552.1	18,067.8	18,067.8
152 Equipment	237.5	409.5	340.3	340.3	339.2	321.2	944.4	994.4	1,413.0	1,413.0
153 Reorg Operating Debt	83.9	82.9	81.7	335.8	259.3	254.6	254.8	254.8	254.6	254.6
154 Economic Development Abatement	394.9	843.1	996.4	3,041.4	5,399.4	7,918.6	8,435.3	8,435.3	11,620.0	11,620.0
155 Judgement Debt	206.8	216.3	212.9	209.6	211.3	207.2	208.0	208.0	208.2	208.2
156 Other Non-Voter Debt	0.0	4,931.6	362.8	20.9	355.9	156.0	461.9	482.9	166.2	166.2
158 Limit Adjustment	100.0	440.9	(620.6)	(515.8)	561.4	(42.9)	35.1	(75.1)	0.0	0.0
159 Abatement Levy	3,605.2	4,171.0	3,146.0	2,735.5	3,783.6	2,319.9	4,112.3	1,935.2	2,617.6	3,181.0
160 Abatement Interest	120.6	120.6	120.6	112.6	120.6	0.0	0.0	120.6	123.0	125.5
161 Abatement Final Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,584.2	1,377.9
162 Abatement Carry-over	0.0	401.0	42.4	0.0	0.0	0.0	0.1	33.7	0.0	0.0
163 Abatement Advance	283.1	(849.0)	(245.0)	961.8	(624.7)	581.8	(1,229.2)	589.7	589.7	589.7
164 Net Offset Adjustment	0.0	426.7	316.5	517.0	231.8	59.1	81.6	37.7	0.0	0.0
165 Max Effort Adjustment	0.0	0.0	0.0	(1,875.2)	(1,487.0)	(1,331.2)	(1,710.8)	(1,080.0)	1,239.7	(1,221.7)
166 Last Year Alternative Facilities Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
168 Total -- Debt Service Fund	797,305.8	847,541.7	843,524.6	918,304.3	998,302.5	1,107,543.9	1,110,197.6	1,135,006.5	1,166,825.0	1,184,463.1

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<u>OPEB/PENSION DEBT SERVICE</u>											
172	Initial OPEB/Pension Debt Levy	83,919.0	94,064.7	94,749.9	95,103.3	71,165.3	60,442.7	48,743.6	46,982.7	46,982.7	46,982.7
173	Limit Adjustment	0.0	10.1	0.0	0.0	634.4	0.0	0.0	0.0	0.0	0.0
174	Reduction for Debt Excess	(2,188.1)	(2,503.6)	(2,979.0)	(4,228.9)	(5,771.9)	(5,419.3)	(5,221.9)	(5,370.4)	(5,370.4)	(5,370.4)
175	Abatement Levy	418.3	401.4	447.5	443.0	447.6	222.8	228.1	82.3	202.5	447.5
176	Abatement Interest	13.1	13.1	13.1	13.1	13.1	13.1	13.1	13.1	0.0	0.0
177	Abatement Final Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	67.4	0.0
178	Abatement Carry-Over	0.0	23.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
179	Abatement Advance	14.1	(62.8)	19.7	0.9	4.6	31.1	(37.4)	(1.9)	0.0	0.0
180	Net Offset Adjustment	232.8	236.1	369.3	285.9	2,467.3	2,412.3	2,722.9	3,349.8	0.0	0.0
182	Total -- OPEB Pension Debt Service	82,409.2	92,182.2	92,620.5	91,617.3	68,960.4	57,702.7	46,448.4	45,055.6	41,882.3	42,059.9
185	Total School District Levies	2,478,405.5	2,650,096.9	2,711,755.4	2,892,066.6	3,111,324.4	3,314,468.9	3,377,054.4	3,503,642.3	3,640,663.9	3,766,088.6
187	Subtotal -- Operating Levies	1,598,690.5	1,710,373.0	1,775,610.3	1,882,145.0	2,044,061.5	2,149,222.3	2,220,408.4	2,323,580.2	2,431,956.6	2,539,565.6
188	Subtotal -- Non-Operating Levies	879,715.0	939,723.9	936,145.1	1,009,921.6	1,067,262.9	1,165,246.6	1,156,646.0	1,180,062.1	1,208,707.2	1,226,523.0
189	Statutory Operating Debt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
191	GRAND TOTAL LEVIES	2,478,405.5	2,650,096.9	2,711,755.4	2,892,066.6	3,111,324.4	3,314,468.9	3,377,054.4	3,503,642.3	3,640,663.9	3,766,088.6
192	Change from Prior Year	113,371.7	171,691.4	61,658.5	180,311.2	219,257.8	203,144.5	62,585.5	126,587.9	137,021.5	125,424.7
193	Percent Change from Prior Year or Forecast	0.0	0.1	0.0	0.1	0.1	0.1	0.0	0.0	0.0	0.0
<u>CREDITS</u>											
198	School Building Bond Agricultural Credit	0.0	0.0	0.0	32,978.0	38,055.0	58,087.0	62,672.1	69,933.0	95,850.0	98,941.0
203	Market Value Agriculture Credit	8,495.0	8,495.0	8,495.0	8,667.2	8,683.0	8,157.0	8,096.0	8,096.0	7,376.0	7,376.0
204	Other Credits	10,704.0	10,704.0	10,704.0	10,677.5	11,345.0	11,634.0	11,361.9	12,898.0	12,322.0	12,433.0
206	Total -- Credits	19,199.0	19,199.0	19,199.0	52,322.7	58,083.0	77,878.0	82,130.0	90,927.0	115,548.0	118,750.0
208	TOTAL CERTIFIED LEVIES (Post Credits)*	2,459,206.5	2,630,897.9	2,692,556.4	2,839,743.9	3,053,241.4	3,236,590.9	3,294,924.4	3,412,715.3	3,525,115.9	3,647,338.6

*Does not include taconite adjustments.