

	A	B	C	D			E	F			G	
		EOS	EOS	Nov Forecast			Nov - EOS	Nov Forecast			Nov - EOS	
(All dollars in thousands)		2021 1st SS	2021 1st SS									
	Fund	FY22-23	FY24-25	FY2022	FY2023	FY22-23	FY22-23	FY2024	FY2025	FY24-25	FY24-25	
1												
2	Minnesota Department of Agriculture											
3	Protection Services	GEN	38,994	39,220	19,384	19,610	38,994	-	19,610	19,610	39,220	-
4	Promotion and Marketing	GEN	8,405	8,110	4,200	4,205	8,405	-	4,055	4,055	8,110	-
5	Value-Added Products	GEN	50,700	50,764	25,343	25,357	50,700	-	25,382	25,382	50,764	-
6	Admin and Financial Assistance	GEN	16,922	16,020	8,530	8,392	16,922	-	8,010	8,010	16,020	-
7	21, SS1, CH 3 - Ag Best Management Practices Loan Program	GEN	2,874	2,850	1,437	1,437	2,874	-	1,425	1,425	2,850	-
8	21, SS1, Ch 3 - Emerging Farmers Working Group/Emerging Farmer Account	GEN	20	20	10	10	20	-	10	10	20	-
9	21, SS1, Ch. 14 - Oriented Strand Board Production Incentive	GEN	-	1,500	-	-	-	-	-	1,500	1,500	-
10	FY21 Available/Balance Forward	GEN	-	-	14	-	14	14	-	-	-	-
11	Minnesota Department of Agriculture - TOTAL	GEN	117,915	118,484	58,918	59,011	117,929	14	58,492	59,992	118,484	-
12												
13	Board of Animal Health	GEN	11,661	11,762	5,780	5,881	11,661	-	5,881	5,881	11,762	-
14	19, SS1, Ch 4 - CWD Monitoring	GEN	400	400	200	200	400	-	200	200	400	-
15	FY21 Available/Balance Forward	GEN	-	-	36	-	36	36	-	-	-	-
16	Board of Animal Health - TOTAL	GEN	12,061	12,162	6,016	6,081	12,097	36	6,081	6,081	12,162	-
17												
18	AURI - TOTAL	GEN	8,586	8,086	4,543	4,043	8,586	-	4,043	4,043	8,086	-
19												
20	DEED; Broadband Development Office - TOTAL	GEN	700	700	350	350	700	-	350	350	700	-
21												
22	Agriculture - TOTAL	GEN	139,262	139,432	69,827	69,485	139,312	50	68,966	70,466	139,432	-