

	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Feb. Base FY 20-21	Senate FY 20-21	\$ Diff Senate/Base	Feb. Base			Senate			\$ Diff Senate/Base	Feb. Tails			Senate Tails			\$ Diff Senate/Base
						FY 2022	FY 2023	FY 22-23	FY 2022	FY 2023	FY 22-23		FY 2024	FY 2025	FY 24-25	FY 2024	FY 2025	FY 24-25	
1	<b>DEPARTMENT OF MILITARY AFFAIRS</b>																		
2	<b>Maintenance-Training Facilities</b>																		
3	<b>Direct Appropriations:</b>																		
4	<b>General Fund</b>	GEN	19,402	19,402	0	9,701	9,701	19,402	9,701	9,701	19,402	0	9,701	9,701	19,402	9,701	9,701	19,402	0
5	<i>Change Item:</i>																		
6	Operating Adjustment	GEN	0	0		0	0	0	71	141	212		0	0	0	141	141	282	
7	<b>Subtotal: Maintenance - Training Facilities</b>	GEN	19,402	19,402		9,701	9,701	19,402	9,772	9,842	19,614	212	9,701	9,701	19,402	9,842	9,842	19,684	282
8	<b>General Support</b>																		
9	Administrative Services	GEN	6,765	6,765		3,382	3,382	6,764	3,382	3,382	6,764		3,382	3,382	6,764	3,382	3,382	6,764	
10	<b>total Administrative Services:</b>	GEN	6,765	6,765		3,382	3,382	6,764	3,382	3,382	6,764		3,382	3,382	6,764	3,382	3,382	6,764	
11	<b>Support Our Troops (SOT)</b>																		
12	Special Revenue base - statutory appropriation	SR	1,673	1,673		801	804	1,605	801	804	1,605		804	631	1,435	804	631	1,435	
13	<i>Change Item:</i>																		
14	Operating Adjustment	GEN	0	0		0	0	0	125	251	376		0	0	0	251	251	502	
15	<b>Summary - General Support</b>																		
16	<b>Direct Appropriations:</b>																		
17	<b>General Fund</b>	GEN	6,765	6,765	0	3,382	3,382	6,764	3,507	3,633	7,140	376	3,382	3,382	6,764	3,633	3,633	7,266	502
18	<i>Special Revenue - statutory appropriation</i>	SR	1,673	1,673		801	804	1,605	801	804	1,605		804	631	1,435	804	631	1,435	
19	<b>Enlistment Incentives</b>																		
20	<i>General Fund base</i>	GEN	23,222	23,222		11,114	11,114	22,228	11,114	11,114	22,228		11,114	11,114	22,228	11,114	11,114	22,228	
21	<b>Summary - Enlistment Incentives</b>																		
22	<b>Direct Appropriations:</b>																		
23	<b>General Fund</b>	GEN	23,222	23,222	0	11,114	11,114	22,228	11,114	11,114	22,228	0	11,114	11,114	22,228	11,114	11,114	22,228	0
24	<b>Emergency Services / Military Support</b>																		
25	<b>Military Forces Ordered to Active Duty</b>	OGF	28,771	28,771		2,210	2,210	4,420	2,210	2,210	4,420		2,210	2,210	4,420	2,210	2,210	4,420	
26	<b>GRAND TOTALS - DEPT OF MILITARY AFFAIRS</b>																		
27	<b>Direct Appropriations:</b>																		
28	<b>General Fund</b>	GEN	49,389	49,389	0	24,197	24,197	48,394	24,393	24,589	48,982	588	24,197	24,197	48,394	24,589	24,589	49,178	784
29	<i>Special Revenue Fund - SOT statutory appropriation</i>	SR	1,673	1,673		801	804	1,605	801	804	1,605		804	631	1,435	804	631	1,435	
30	<b>Open &amp; Statutory Appropriations:</b>																		
31	<i>Open General Fund - Emergency Services</i>	OGF	28,771	28,771		2,210	2,210	4,420	2,210	2,210	4,420		2,210	2,210	4,420	2,210	2,210	4,420	

	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Feb. Base FY 20-21	Senate FY 20-21	\$ Diff Senate/Base	Feb. Base			Senate			\$ Diff Senate/Base	Feb. Tails			Senate Tails			\$ Diff Senate/Base
						FY 2022	FY 2023	FY 22-23	FY 2022	FY 2023	FY 22-23		FY 2024	FY 2025	FY 24-25	FY 2024	FY 2025	FY 24-25	
54	<b>DEPARTMENT OF VETERANS AFFAIRS</b>																		
55	<b>Veterans Programs and Services</b>																		
56	<b>Veterans Services</b>																		
57	Administration	GEN	5,888	5,888		3,100	3,100	6,200	3,100	3,100	6,200		3,100	3,100	6,200	<u>3,100</u>	<u>3,100</u>	<u>6,200</u>	
58	<i>Change Item:</i>																		
59	9/11 Task Force	GEN	0	0		0	0	0	112	0	112		0	0	0	0	0	0	0
60	<b>total: Veterans Services</b>	<b>GEN</b>	<b>5,888</b>	<b>5,888</b>		<b>3,100</b>	<b>3,100</b>	<b>6,200</b>	<b>3,212</b>	<b>3,100</b>	<b>6,312</b>	<b>112</b>	<b>3,100</b>	<b>3,100</b>	<b>6,200</b>	<b>3,100</b>	<b>3,100</b>	<b>6,200</b>	<b>0</b>
61	<b>Programs &amp; Services</b>																		
62	State Soldiers Assistance	GEN	10,233	10,233		5,000	5,000	10,000	5,000	5,000	10,000		5,000	5,000	10,000	5,000	5,000	10,000	
63	Gold Star Program	GEN	200	200		100	100	200	100	100	200		100	100	200	100	100	200	
64	State Cemeteries:																		
65	-Little Falls Cemetery	GEN	1,107	1,107		558	558	1,116	558	558	1,116		558	558	1,116	558	558	1,116	
66	-Preston Cemetery	GEN	1,106	1,106		557	557	1,114	557	557	1,114		557	557	1,114	557	557	1,114	
67	-Duluth Cemetery	GEN	1,106	1,106		557	557	1,114	557	557	1,114		557	557	1,114	557	557	1,114	
68	Veteran Counseling - LinkVet	GEN	438	438		219	219	438	219	219	438		219	219	438	219	219	438	
69	MN Assistance Council for Vets (MACV)	GEN	1,500	1,500		750	750	1,500	750	750	1,500		750	750	1,500	750	750	1,500	
70	GI Bill Administration	GEN	400	400		200	200	400	200	200	400		200	200	400	200	200	400	
71	Case Workers - Minnesota Service C.O.R.E.	GEN	1,500	1,500		750	750	1,500	750	750	1,500		750	750	1,500	750	750	1,500	
72	COVID-19 Emergency Grants	GEN	4,861	4,861		0	0	0	0	0	0		0	0	0	0	0	0	
73	Other One-Time Appropriations	GEN	250	250		0	0	0	0	0	0		0	0	0	0	0	0	
74	<i>Change Items:</i>																		
75	Prevent and End Veteran Homelessness	GEN	0	0		0	0	0	750	750	1,500		0	0	0	0	0	0	
76	Camp Bliss grant - SF249 (Eichorn)	GEN	0	0		0	0	0	75	75	150		0	0	0	0	0	0	
77	<b>total: Programs &amp; Services</b>	<b>GEN</b>	<b>22,701</b>	<b>22,701</b>	<b>0</b>	<b>8,691</b>	<b>8,691</b>	<b>17,382</b>	<b>9,516</b>	<b>9,516</b>	<b>19,032</b>	<b>1,650</b>	<b>8,691</b>	<b>8,691</b>	<b>17,382</b>	<b>8,691</b>	<b>8,691</b>	<b>17,382</b>	<b>0</b>
78	<b>Claims &amp; Outreach</b>																		
79	Claims & Outreach Office	GEN	6,640	6,640		3,380	3,380	6,760	3,380	3,380	6,760		3,380	3,380	6,760	3,380	3,380	6,760	
80	CVSO Grants	GEN	2,200	2,200		1,100	1,100	2,200	1,100	1,100	2,200		1,100	1,100	2,200	1,100	1,100	2,200	
81	Honor Guard Funding	GEN	400	400		200	200	400	200	200	400		200	200	400	200	200	400	
82	Higher Education Veterans Program	GEN	2,658	2,658		1,329	1,329	2,658	1,329	1,329	2,658		1,329	1,329	2,658	1,329	1,329	2,658	
83	Veterans Service Organizations	GEN	706	706		353	353	706	353	353	706		353	353	706	353	353	706	
84	<b>total: Claims &amp; Outreach</b>	<b>GEN</b>	<b>12,604</b>	<b>12,604</b>	<b>0</b>	<b>6,362</b>	<b>6,362</b>	<b>12,724</b>	<b>6,362</b>	<b>6,362</b>	<b>12,724</b>	<b>0</b>	<b>6,362</b>	<b>6,362</b>	<b>12,724</b>	<b>6,362</b>	<b>6,362</b>	<b>12,724</b>	<b>0</b>
85	<b>Support Our Troops</b>																		
86	Special Revenue base - statutory appropriation	SR	1,536	1,536		549	549	1,098	549	549	1,098		549	549	1,098	549	549	1,098	
87	<i>Program Level Change Item:</i>																		
88	Operating Adjustment		0	0		0	0	0	128	156	284		0	0	0	83	83	166	
89	<b>Summary - Veterans Programs and Services</b>																		
90	<b>Direct Appropriations:</b>																		
91	<b>General Fund</b>	<b>GEN</b>	<b>41,193</b>	<b>41,193</b>	<b>0</b>	<b>18,153</b>	<b>18,153</b>	<b>36,306</b>	<b>19,218</b>	<b>19,134</b>	<b>38,352</b>	<b>2,046</b>	<b>18,153</b>	<b>18,153</b>	<b>36,306</b>	<b>18,236</b>	<b>18,236</b>	<b>36,472</b>	<b>166</b>
92	<i>Special Revenue Fund - statutory appropriation</i>	<i>SR</i>	<i>1,536</i>	<i>1,536</i>		<i>549</i>	<i>549</i>	<i>1,098</i>	<i>549</i>	<i>549</i>	<i>1,098</i>		<i>549</i>	<i>549</i>	<i>1,098</i>	<i>549</i>	<i>549</i>	<i>1,098</i>	
93	<b>GI Bill Postsecondary Education Assistance</b>	<b>OGF</b>	<b>4,099</b>	<b>4,099</b>		<b>2,000</b>	<b>2,000</b>	<b>4,000</b>	<b>2,000</b>	<b>2,000</b>	<b>4,000</b>		<b>2,000</b>	<b>2,000</b>	<b>4,000</b>	<b>2,000</b>	<b>2,000</b>	<b>4,000</b>	
94	<b>GI Bill OJT and Apprenticeships</b>	<b>OGF</b>	<b>1,929</b>	<b>1,929</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>	<b>1,000</b>	<b>1,000</b>	<b>2,000</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>	<b>1,000</b>	<b>1,000</b>	<b>2,000</b>	
95	<b>total Open General Fund</b>	<b>OGF</b>	<b>6,028</b>	<b>6,028</b>		<b>3,000</b>	<b>3,000</b>	<b>6,000</b>	<b>3,000</b>	<b>3,000</b>	<b>6,000</b>		<b>3,000</b>	<b>3,000</b>	<b>6,000</b>	<b>3,000</b>	<b>3,000</b>	<b>6,000</b>	

	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Feb. Base FY 20-21	Senate FY 20-21	\$ Diff Senate/Base	Feb. Base			Senate			\$ Diff Senate/Base	Feb. Tails			Senate Tails			\$ Diff Senate/Base
						FY 2022	FY 2023	FY 22-23	FY 2022	FY 2023	FY 22-23		FY 2024	FY 2025	FY 24-25	FY 2024	FY 2025	FY 24-25	
108	<b>Veterans Health Care</b>																		
109	<b>Veterans Homes</b>																		
111	Veterans Health Care Administration	GEN	9,432	9,432		4,716	4,716	9,432	4,716	4,716	9,432		4,716	4,716	9,432	4,716	4,716	9,432	
112	Minneapolis	GEN	55,448	55,448		27,724	27,724	55,448	27,724	27,724	55,448		27,724	27,724	55,448	27,724	27,724	55,448	
113	Hastings	GEN	10,462	10,462		5,231	5,231	10,462	5,231	5,231	10,462		5,231	5,231	10,462	5,231	5,231	10,462	
114	Silver Bay	GEN	16,078	16,078		8,039	8,039	16,078	8,039	8,039	16,078		8,039	8,039	16,078	8,039	8,039	16,078	
115	Luverne	GEN	10,796	10,796		5,398	5,398	10,796	5,398	5,398	10,796		5,398	5,398	10,796	5,398	5,398	10,796	
116	Fergus Falls	GEN	13,306	13,306		6,653	6,653	13,306	6,653	6,653	13,306		6,653	6,653	13,306	6,653	6,653	13,306	
117	<b>total Veterans Homes:</b>	<b>GEN</b>	<b>115,522</b>	<b>115,522</b>	<b>0</b>	<b>57,761</b>	<b>57,761</b>	<b>115,522</b>	<b>57,761</b>	<b>57,761</b>	<b>115,522</b>	<b>0</b>	<b>57,761</b>	<b>57,761</b>	<b>115,522</b>	<b>57,761</b>	<b>57,761</b>	<b>115,522</b>	<b>0</b>
118	<i>Change Item:</i>																		
119	Operating Adjustment	GEN	0	0		0	0	0	1,872	1,844	3,716		0	0	0	975	975	1,950	
120	Preventing Veteran Suicide	GEN	0	0		0	0	0	1,000	650	1,650		0	0	0	550	550	1,100	
122	<b>total Veterans Homes Special Revenue Expenditures</b>	<b>SR</b>	<b>239,716</b>	<b>239,716</b>	<b>0</b>	<b>119,839</b>	<b>122,112</b>	<b>241,951</b>	<b>121,711</b>	<b>123,956</b>	<b>245,667</b>	<b>3,716</b>	<b>122,112</b>	<b>122,112</b>	<b>244,224</b>	<b>123,087</b>	<b>123,087</b>	<b>246,174</b>	
124	<b>Summary - Veterans Health Care</b>																		
125	<b>Direct Appropriations:</b>																		
126	<b>General Fund</b>	<b>GEN</b>	<b>115,522</b>	<b>115,522</b>	<b>0</b>	<b>57,761</b>	<b>57,761</b>	<b>115,522</b>	<b>60,633</b>	<b>60,255</b>	<b>120,888</b>	<b>5,366</b>	<b>57,761</b>	<b>57,761</b>	<b>115,522</b>	<b>59,286</b>	<b>59,286</b>	<b>118,572</b>	<b>3,050</b>
128	<b>GRAND TOTALS - DEPT OF VETERANS AFFAIRS</b>																		
129	<b>Direct Appropriations:</b>																		
130	<b>General Fund</b>	<b>GEN</b>	<b>156,715</b>	<b>156,715</b>	<b>0</b>	<b>75,914</b>	<b>75,914</b>	<b>151,828</b>	<b>79,851</b>	<b>79,389</b>	<b>159,240</b>	<b>7,412</b>	<b>75,914</b>	<b>75,914</b>	<b>151,828</b>	<b>77,522</b>	<b>77,522</b>	<b>155,044</b>	<b>3,216</b>
132	<b>Revenue Changes</b>																		
134	<b>Open &amp; Statutory Appropriations:</b>																		
135	<i>Open General Fund</i>	<b>OGF</b>	<b>6,028</b>	<b>6,028</b>		<b>3,000</b>	<b>3,000</b>	<b>6,000</b>	<b>3,000</b>	<b>3,000</b>	<b>6,000</b>		<b>3,000</b>	<b>3,000</b>	<b>6,000</b>	<b>3,000</b>	<b>3,000</b>	<b>6,000</b>	
136	<i>Special Revenue Fund - SOT statutory appropriation</i>	<b>SR</b>	<b>1,536</b>	<b>1,536</b>		<b>549</b>	<b>549</b>	<b>1,098</b>	<b>549</b>	<b>549</b>	<b>1,098</b>		<b>549</b>	<b>549</b>	<b>1,098</b>	<b>549</b>	<b>549</b>	<b>1,098</b>	
155	<b>GENERAL FUND RECONCILIATION</b>																		
157	<b>Direct Appropriations</b>	<b>GEN</b>	<b>206,104</b>	<b>206,104</b>	<b>0</b>	<b>100,111</b>	<b>100,111</b>	<b>200,222</b>	<b>104,244</b>	<b>103,978</b>	<b>208,222</b>	<b>8,000</b>	<b>100,111</b>	<b>100,111</b>	<b>200,222</b>	<b>102,111</b>	<b>102,111</b>	<b>204,222</b>	<b>4,000</b>
158	<b>Open Appropriations</b>	<b>GEN</b>	<b>34,799</b>	<b>34,799</b>	<b>0</b>	<b>5,210</b>	<b>5,210</b>	<b>10,420</b>	<b>5,210</b>	<b>5,210</b>	<b>10,420</b>	<b>0</b>	<b>5,210</b>	<b>5,210</b>	<b>10,420</b>	<b>5,210</b>	<b>5,210</b>	<b>10,420</b>	<b>0</b>
159	<b>Subtotal General Fund Spending</b>	<b>GEN</b>	<b>240,903</b>	<b>240,903</b>	<b>0</b>	<b>105,321</b>	<b>105,321</b>	<b>210,642</b>	<b>109,454</b>	<b>109,188</b>	<b>218,642</b>	<b>8,000</b>	<b>105,321</b>	<b>105,321</b>	<b>210,642</b>	<b>107,321</b>	<b>107,321</b>	<b>214,642</b>	<b>4,000</b>
161	<b>TOTAL NET GENERAL FUND SPENDING</b>	<b>GEN</b>	<b>240,903</b>	<b>240,903</b>	<b>0</b>	<b>105,321</b>	<b>105,321</b>	<b>210,642</b>	<b>109,454</b>	<b>109,188</b>	<b>218,642</b>	<b>8,000</b>	<b>105,321</b>	<b>105,321</b>	<b>210,642</b>	<b>107,321</b>	<b>107,321</b>	<b>214,642</b>	<b>4,000</b>