

	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	FY 2020	Nov. Base FY 2021	FY 20-21	FY 2022	Nov. Base FY 2023	FY 22-23	FY 2024	Nov. Tails FY 2025	FY 24-25
636	DEPARTMENT OF MILITARY AFFAIRS										
637	Maintenance-Training Facilities										
638	Direct Appropriations:										
639	<i>General Fund</i>	GEN	9,085	10,317	19,402	9,701	9,701	19,402	9,701	9,701	19,402
640	General Support										
641	Administrative Services	GEN	3,147	3,618	6,765	3,382	3,382	6,764	3,382	3,382	6,764
642	total Administrative Services:	GEN	3,147	3,618	6,765	3,382	3,382	6,764	3,382	3,382	6,764
643	Support Our Troops (SOT)										
644	Special Revenue base - statutory appropriation	SR	881	792	1,673	801	804	1,605	804	631	1,435
645	Summary - General Support										
646	Direct Appropriations:	GEN	3,147	3,618	6,765	3,382	3,382	6,764	3,382	3,382	6,764
647	<i>General Fund</i>	GEN	3,147	3,618	6,765	3,382	3,382	6,764	3,382	3,382	6,764
648	<i>Special Revenue - statutory appropriation</i>	SR	881	792	1,673	801	804	1,605	804	631	1,435
649	Enlistment Incentives										
650	<i>General Fund base</i>	GEN	9,127	14,095	23,222	11,114	11,114	22,228	11,114	11,114	22,228
651	Summary - Enlistment Incentives										
652	Direct Appropriations:	GEN	9,127	14,095	23,222	11,114	11,114	22,228	11,114	11,114	22,228
653	<i>General Fund</i>	GEN	9,127	14,095	23,222	11,114	11,114	22,228	11,114	11,114	22,228
654	Emergency Services / Military Support										
655	Military Forces Ordered to Active Duty	OGF	12,443	8,662	21,105	1,582	1,582	3,164	1,582	1,582	3,164
656	GRAND TOTALS - DEPT OF MILITARY AFFAIRS										
657	Direct Appropriations:	GEN	21,359	28,030	49,389	24,197	24,197	48,394	24,197	24,197	48,394
658	<i>General Fund</i>	GEN	21,359	28,030	49,389	24,197	24,197	48,394	24,197	24,197	48,394
659	<i>Special Revenue Fund - SOT statutory appropriation</i>	SR	881	792	1,673	801	804	1,605	804	631	1,435
660	Open & Statutory Appropriations:	OGF	12,443	8,662	21,105	1,582	1,582	3,164	1,582	1,582	3,164
661	<i>Open General Fund - Emergency Services</i>	OGF	12,443	8,662	21,105	1,582	1,582	3,164	1,582	1,582	3,164
662	DEPARTMENT OF VETERANS AFFAIRS										
663	Veterans Programs and Services										
664	Veterans Services										
665	Administration	GEN	2,777	3,111	5,888	3,100	3,100	6,200	3,100	3,100	6,200
666	total: Veterans Services	GEN	2,777	3,111	5,888	3,100	3,100	6,200	3,100	3,100	6,200
667	Programs & Services										
668	State Soldiers Assistance	GEN	4,823	5,410	10,233	5,000	5,000	10,000	5,000	5,000	10,000
669	Gold Star Program	GEN	91	109	200	100	100	200	100	100	200
670	State Cemeteries:										
671	-Little Falls Cemetery	GEN	549	558	1,107	558	558	1,116	558	558	1,116
672	-Preston Cemetery	GEN	514	592	1,106	557	557	1,114	557	557	1,114
673	-Duluth Cemetery	GEN	409	697	1,106	557	557	1,114	557	557	1,114
674	Veteran Counseling - LinkVet	GEN	219	219	438	219	219	438	219	219	438
675	MN Assistance Council for Vets (MACV)	GEN	750	750	1,500	750	750	1,500	750	750	1,500
676	GI Bill Administration	GEN	167	233	400	200	200	400	200	200	400
677	Case Workers - Minnesota Service C.O.R.E.	GEN	701	799	1,500	750	750	1,500	750	750	1,500
678	COVID-19 Emergency Grants	GEN	2,315	3,885	6,200	0	0	0	0	0	0
679	Other One-Time Appropriations	GEN	250	0	250	0	0	0	0	0	0
680	total: Programs & Services	GEN	10,788	13,252	24,040	8,691	8,691	17,382	8,691	8,691	17,382
681	Claims & Outreach										
682	Claims & Outreach Office	GEN	3,144	3,496	6,640	3,380	3,380	6,760	3,380	3,380	6,760
683	CVSO Grants	GEN	1,041	1,159	2,200	1,100	1,100	2,200	1,100	1,100	2,200
684	Honor Guard Funding	GEN	200	200	400	200	200	400	200	200	400
685	Higher Education Veterans Program	GEN	1,278	1,380	2,658	1,329	1,329	2,658	1,329	1,329	2,658
686	Veterans Service Organizations	GEN	351	355	706	353	353	706	353	353	706
687	total: Claims & Outreach	GEN	6,014	6,590	12,604	6,362	6,362	12,724	6,362	6,362	12,724
688	Support Our Troops										
689	Special Revenue base - statutory appropriation	SR	1,167	369	1,536	549	549	1,098	549	549	1,098
690	Summary - Veterans Programs and Services										
691	Direct Appropriations:	GEN	19,579	22,953	42,532	18,153	18,153	36,306	18,153	18,153	36,306
692	<i>General Fund</i>	GEN	19,579	22,953	42,532	18,153	18,153	36,306	18,153	18,153	36,306
693	<i>Special Revenue Fund - statutory appropriation</i>	SR	1,167	369	1,536	549	549	1,098	549	549	1,098
694	GI Bill Postsecondary Education Assistance										
695	<i>GI Bill OJT and Apprenticeships</i>	OGF	2,099	2,000	4,099	2,000	2,000	4,000	2,000	2,000	4,000
696	total Open General Fund	OGF	3,028	3,000	6,028	3,000	3,000	6,000	3,000	3,000	6,000
697	Veterans Health Care										
698	Veterans Homes										
699	Veterans Health Care Administration	GEN	4,716	4,716	9,432	4,716	4,716	9,432	4,716	4,716	9,432
700	Minneapolis	GEN	27,724	27,724	55,448	27,724	27,724	55,448	27,724	27,724	55,448
701	Hastings	GEN	5,231	5,231	10,462	5,231	5,231	10,462	5,231	5,231	10,462
702	Silver Bay	GEN	8,039	8,039	16,078	8,039	8,039	16,078	8,039	8,039	16,078
703	Luverne	GEN	5,398	5,398	10,796	5,398	5,398	10,796	5,398	5,398	10,796
704	Fergus Falls	GEN	6,653	6,653	13,306	6,653	6,653	13,306	6,653	6,653	13,306
705	total Veterans Homes:	GEN	57,761	57,761	115,522	57,761	57,761	115,522	57,761	57,761	115,522
706	total Veterans Homes Special Revenue Expenditures	SR	118,007	121,709	239,716	119,839	122,112	241,951	122,112	122,112	244,224
707	Summary - Veterans Health Care										
708	Direct Appropriations:	GEN	57,761	57,761	115,522	57,761	57,761	115,522	57,761	57,761	115,522
709	<i>General Fund</i>	GEN	57,761	57,761	115,522	57,761	57,761	115,522	57,761	57,761	115,522
710	GRAND TOTALS - DEPT OF VETERANS AFFAIRS										
711	Direct Appropriations:	GEN	77,340	80,714	158,054	75,914	75,914	151,828	75,914	75,914	151,828
712	<i>General Fund</i>	GEN	77,340	80,714	158,054	75,914	75,914	151,828	75,914	75,914	151,828
713	Revenue Changes										

	AGENCY/PROGRAM	Fund	FY 2020	Nov. Base	FY 20-21	FY 2022	Nov. Base	FY 22-23	FY 2024	Nov. Tails	FY 24-25
	BASE SPENDING/DECISION ITEMS	Name		FY 2021			FY 2023			FY 2025	
754	Open & Statutory Appropriations:										
755	Open General Fund	OGF	3,028	3,000	6,028	3,000	3,000	6,000	3,000	3,000	6,000
756											
757	Special Revenue Fund - SOT statutory appropriation	SR	1,167	369	1,536	549	549	1,098	549	549	1,098
758											
759											
775											
792	GENERAL FUND RECONCILIATION										
793	Direct Appropriations	GEN	98,699	108,744	207,443	100,111	100,111	200,222	100,111	100,111	200,222
794	Open Appropriations	GEN	15,471	11,662	27,133	4,582	4,582	9,164	4,582	4,582	9,164
796	Subtotal General Fund Spending	GEN	114,170	120,406	234,576	104,693	104,693	209,386	104,693	104,693	209,386
797											
798											
799	TOTAL NET GENERAL FUND SPENDING	GEN	114,170	120,406	234,576	104,693	104,693	209,386	104,693	104,693	209,386