

	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Feb. Base			Feb. Base			Feb. Tails		
			FY 2020	FY 2021	FY 20-21	FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25
1	<b>DEPARTMENT OF MILITARY AFFAIRS</b>										
2	<b>Maintenance-Training Facilities</b>										
3	<b>Direct Appropriations:</b>										
4	<b>General Fund</b>	GEN	9,085	10,317	19,402	9,701	9,701	19,402	9,701	9,701	19,402
5	<i>Change Item:</i>										
6	Operating Adjustment	GEN	0	0	0	0	0	0	0	0	0
7	<b>Subtotal: Maintenance - Training Facilities</b>	GEN	9,085	10,317	19,402	9,701	9,701	19,402	9,701	9,701	19,402
8	<b>General Support</b>										
9	Administrative Services	GEN	3,147	3,618	6,765	3,382	3,382	6,764	3,382	3,382	6,764
10	<b>total Administrative Services:</b>	GEN	3,147	3,618	6,765	3,382	3,382	6,764	3,382	3,382	6,764
11	<b>Support Our Troops (SOT)</b>										
12	Special Revenue base - statutory appropriation	SR	881	792	1,673	801	804	1,605	804	631	1,435
13	<i>Change Item:</i>										
14	Operating Adjustment	GEN	0	0	0	0	0	0	0	0	0
15	<b>Summary - General Support</b>										
16	<b>Direct Appropriations:</b>										
17	<b>General Fund</b>	GEN	3,147	3,618	6,765	3,382	3,382	6,764	3,382	3,382	6,764
18	<i>Special Revenue - statutory appropriation</i>	SR	881	792	1,673	801	804	1,605	804	631	1,435
19	<b>Enlistment Incentives</b>										
20	<i>General Fund base</i>	GEN	9,127	14,095	23,222	11,114	11,114	22,228	11,114	11,114	22,228
21	<b>Summary - Enlistment Incentives</b>										
22	<b>Direct Appropriations:</b>										
23	<b>General Fund</b>	GEN	9,127	14,095	23,222	11,114	11,114	22,228	11,114	11,114	22,228
24	<b>Emergency Services / Military Support</b>										
25	<b>Military Forces Ordered to Active Duty</b>	OGF	12,443	16,328	28,771	2,210	2,210	4,420	2,210	2,210	4,420
26	<b>GRAND TOTALS - DEPT OF MILITARY AFFAIRS</b>										
27	<b>Direct Appropriations:</b>										
28	<b>General Fund</b>	GEN	21,359	28,030	49,389	24,197	24,197	48,394	24,197	24,197	48,394
29	<i>Special Revenue Fund - SOT statutory appropriation</i>	SR	881	792	1,673	801	804	1,605	804	631	1,435
30	<b>Open &amp; Statutory Appropriations:</b>										
31	<i>Open General Fund - Emergency Services</i>	OGF	12,443	16,328	28,771	2,210	2,210	4,420	2,210	2,210	4,420
32	<b>DEPARTMENT OF VETERANS AFFAIRS</b>										
33	<b>Veterans Programs and Services</b>										
34	<b>Veterans Services</b>										
35	Administration	GEN	2,777	3,111	5,888	3,100	3,100	6,200	3,100	3,100	6,200
36	<i>Change Item:</i>										
37	9/11 Task Force	GEN	0	0	0	0	0	0	0	0	0
38	<b>total: Veterans Services</b>	GEN	2,777	3,111	5,888	3,100	3,100	6,200	3,100	3,100	6,200
39	<b>Programs &amp; Services</b>										
40	State Soldiers Assistance	GEN	4,823	5,410	10,233	5,000	5,000	10,000	5,000	5,000	10,000
41	Gold Star Program	GEN	91	109	200	100	100	200	100	100	200
42	<b>State Cemeteries:</b>										
43	-Little Falls Cemetery	GEN	549	558	1,107	558	558	1,116	558	558	1,116
44	-Preston Cemetery	GEN	514	592	1,106	557	557	1,114	557	557	1,114
45	-Duluth Cemetery	GEN	409	697	1,106	557	557	1,114	557	557	1,114
46	Veteran Counseling - LinkVet	GEN	219	219	438	219	219	438	219	219	438
47	MN Assistance Council for Vets (MACV)	GEN	750	750	1,500	750	750	1,500	750	750	1,500
48	GI Bill Administration	GEN	167	233	400	200	200	400	200	200	400
49	Case Workers - Minnesota Service C.O.R.E.	GEN	701	799	1,500	750	750	1,500	750	750	1,500
50	COVID-19 Emergency Grants	GEN	2,315	2,546	4,861	0	0	0	0	0	0
51	Other One-Time Appropriations	GEN	250	0	250	0	0	0	0	0	0
52	<i>Change Items:</i>										
53	Operating Adjustment	GEN	0	0	0	0	0	0	0	0	0
54	Prevent and End Veteran Homelessness	GEN	0	0	0	0	0	0	0	0	0
55	<b>total: Programs &amp; Services</b>	GEN	10,788	11,913	22,701	8,691	8,691	17,382	8,691	8,691	17,382
56	<b>Claims &amp; Outreach</b>										
57	Claims & Outreach Office	GEN	3,144	3,496	6,640	3,380	3,380	6,760	3,380	3,380	6,760
58	CVSO Grants	GEN	1,041	1,159	2,200	1,100	1,100	2,200	1,100	1,100	2,200
59	Honor Guard Funding	GEN	200	200	400	200	200	400	200	200	400
60	Higher Education Veterans Program	GEN	1,278	1,380	2,658	1,329	1,329	2,658	1,329	1,329	2,658
61	Veterans Service Organizations	GEN	351	355	706	353	353	706	353	353	706
62	<i>Change Item:</i>										
63	Operating Adjustment	GEN	0	0	0	0	0	0	0	0	0
64	<b>total: Claims &amp; Outreach</b>	GEN	6,014	6,590	12,604	6,362	6,362	12,724	6,362	6,362	12,724
65	<b>Support Our Troops</b>										
66	Special Revenue base - statutory appropriation	SR	1,167	369	1,536	549	549	1,098	549	549	1,098
67	<b>Summary - Veterans Programs and Services</b>										
68	<b>Direct Appropriations:</b>										
69	<b>General Fund</b>	GEN	19,579	21,614	41,193	18,153	18,153	36,306	18,153	18,153	36,306
70	<i>Special Revenue Fund - statutory appropriation</i>	SR	1,167	369	1,536	549	549	1,098	549	549	1,098
71	<b>GI Bill Postsecondary Education Assistance</b>										
72	<i>GI Bill OJT and Apprenticeships</i>	OGF	2,099	2,000	4,099	2,000	2,000	4,000	2,000	2,000	4,000
73	<b>total Open General Fund</b>	OGF	3,028	3,000	6,028	3,000	3,000	6,000	3,000	3,000	6,000
74	<b>Veterans Health Care</b>										
75	<b>Veterans Homes</b>										
76	Veterans Health Care Administration	GEN	4,716	4,716	9,432	4,716	4,716	9,432	4,716	4,716	9,432

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			FY 2020	FY 2021	FY 20-21	FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25
109	Minneapolis	GEN	27,724	27,724	55,448	27,724	27,724	55,448	27,724	27,724	55,448
110	Hastings	GEN	5,231	5,231	10,462	5,231	5,231	10,462	5,231	5,231	10,462
111	Silver Bay	GEN	8,039	8,039	16,078	8,039	8,039	16,078	8,039	8,039	16,078
112	Luverne	GEN	5,398	5,398	10,796	5,398	5,398	10,796	5,398	5,398	10,796
113	Fergus Falls	GEN	6,653	6,653	13,306	6,653	6,653	13,306	6,653	6,653	13,306
114	<b>total Veterans Homes:</b>	GEN	<b>57,761</b>	<b>57,761</b>	<b>115,522</b>	<b>57,761</b>	<b>57,761</b>	<b>115,522</b>	<b>57,761</b>	<b>57,761</b>	<b>115,522</b>
115	<i>Change Item:</i>										
116	Operating Adjustment	GEN	0	0	0	0	0	0	0	0	0
117	Preventing Veteran Suicide	GEN	0	0	0	0	0	0	0	0	0
118											
119	<b>total Veterans Homes Special Revenue Expenditures</b>	SR	<b>118,007</b>	<b>121,709</b>	<b>239,716</b>	<b>119,839</b>	<b>122,112</b>	<b>241,951</b>	<b>122,112</b>	<b>122,112</b>	<b>244,224</b>
120											
121	<b>Summary - Veterans Health Care</b>										
122	<b>Direct Appropriations:</b>										
123	<b>General Fund</b>	GEN	<b>57,761</b>	<b>57,761</b>	<b>115,522</b>	<b>57,761</b>	<b>57,761</b>	<b>115,522</b>	<b>57,761</b>	<b>57,761</b>	<b>115,522</b>
124											
125	<b>GRAND TOTALS - DEPT OF VETERANS AFFAIRS</b>										
126	<b>Direct Appropriations:</b>										
127	<b>General Fund</b>	GEN	<b>77,340</b>	<b>79,375</b>	<b>156,715</b>	<b>75,914</b>	<b>75,914</b>	<b>151,828</b>	<b>75,914</b>	<b>75,914</b>	<b>151,828</b>
128											
129	<b>Revenue Changes</b>										
130											
131	<b>Open &amp; Statutory Appropriations:</b>										
132	<i>Open General Fund</i>	OGF	<b>3,028</b>	<b>3,000</b>	<b>6,028</b>	<b>3,000</b>	<b>3,000</b>	<b>6,000</b>	<b>3,000</b>	<b>3,000</b>	<b>6,000</b>
133											
134	<i>Special Revenue Fund - SOT statutory appropriation</i>	SR	1,167	369	1,536	549	549	1,098	549	549	1,098
135											
136											
152	<b>GENERAL FUND RECONCILIATION</b>										
153	<b>Direct Appropriations</b>	GEN	98,699	107,405	206,104	100,111	100,111	200,222	100,111	100,111	200,222
154	<b>Open Appropriations</b>	GEN	15,471	19,328	34,799	5,210	5,210	10,420	5,210	5,210	10,420
155	<b>Subtotal General Fund Spending</b>	GEN	<b>114,170</b>	<b>126,733</b>	<b>240,903</b>	<b>105,321</b>	<b>105,321</b>	<b>210,642</b>	<b>105,321</b>	<b>105,321</b>	<b>210,642</b>
156											
157											
158											
159	<b>TOTAL NET GENERAL FUND SPENDING</b>	GEN	<b>114,170</b>	<b>126,733</b>	<b>240,903</b>	<b>105,321</b>	<b>105,321</b>	<b>210,642</b>	<b>105,321</b>	<b>105,321</b>	<b>210,642</b>