

	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Feb. Base FY 20-21	Gov. FY 20-21	Senate FY 20-21	\$ Diff Gov/Base	\$ Diff Senate/Base	Feb. Base			Rev. Gov's Recs.			Senate			\$ Diff Gov/Base	\$ Diff Senate/Base	Feb. Tails			Rev. Gov's Tails			Senate Tails			\$ Diff Gov/Base	\$ Diff Senate/Base
								FY 2022	FY 2023	FY 22-23	FY 2022	FY 2023	FY 22-23	FY 2022	FY 2023	FY 22-23			FY 2024	FY 2025	FY 24-25	FY 2024	FY 2025	FY 24-25	FY 2024	FY 2025	FY 24-25		
DEPARTMENT OF MILITARY AFFAIRS																													
Maintenance-Training Facilities																													
Direct Appropriations:																													
<i>General Fund</i> GEN 19,402 19,402 19,402 0 0 9,701 9,701 19,402 9,701 9,701 19,402 9,701 9,701 19,402 0 0 9,701 9,701 19,402 9,701 9,701 19,402 9,701 9,701 19,402 0 0																													
<i>Change Item:</i>																													
Operating Adjustment GEN 0 0 0 0 0 0 0 0 0 71 141 212 71 141 212 212 212 0 0 0 141 141 282 141 141 282 282 282																													
Subtotal: Maintenance - Training Facilities GEN 19,402 19,402 19,402 0 0 9,701 9,701 19,402 9,772 9,842 19,614 9,772 9,842 19,614 212 212 9,701 9,701 19,402 9,842 9,842 19,684 9,842 9,842 19,684 282 282																													
General Support																													
Administrative Services GEN 6,765 6,765 6,765 3,382 3,382 6,764 3,382 3,382 6,764 3,382 3,382 6,764 3,382 3,382 6,764 3,382 3,382 6,764 3,382 3,382 6,764 3,382 3,382 6,764 3,382 3,382 6,764 3,382 3,382 6,764																													
total Administrative Services: GEN 6,765 6,765 6,765 3,382 3,382 6,764 3,382 3,382 6,764 3,382 3,382 6,764 3,382 3,382 6,764 3,382 3,382 6,764 3,382 3,382 6,764 3,382 3,382 6,764 3,382 3,382 6,764 3,382 3,382 6,764																													
Support Our Troops (SOT)																													
Special Revenue base - statutory appropriation SR 1,673 1,673 1,673 801 804 1,605 801 804 1,605 801 804 1,605 801 804 1,605 804 631 1,435 804 631 1,435 804 631 1,435 804 631 1,435																													
<i>Change Item:</i>																													
Operating Adjustment GEN 0 0 0 0 0 0 125 251 376 125 251 376 0 0 0 251 251 502 251 251 502 251 251 502																													
Summary - General Support																													
Direct Appropriations:																													
<i>General Fund</i> GEN 6,765 6,765 6,765 0 0 3,382 3,382 6,764 3,507 3,633 7,140 3,507 3,633 7,140 376 376 3,382 3,382 6,764 3,633 3,633 7,266 3,633 3,633 7,266 502 502																													
<i>Special Revenue - statutory appropriation</i> SR 1,673 1,673 1,673 801 804 1,605 801 804 1,605 801 804 1,605 804 631 1,435 804 631 1,435 804 631 1,435 804 631 1,435																													
Enlistment Incentives																													
<i>General Fund base</i> GEN 23,222 23,222 23,222 11,114 11,114 22,228 11,114 11,114 22,228 11,114 11,114 22,228 11,114 11,114 22,228 0 0 11,114 11,114 22,228 11,114 11,114 22,228 11,114 11,114 22,228 0 0																													
Summary - Enlistment Incentives																													
Direct Appropriations:																													
<i>General Fund</i> GEN 23,222 23,222 23,222 0 0 11,114 11,114 22,228 11,114 11,114 22,228 11,114 11,114 22,228 0 0 11,114 11,114 22,228 11,114 11,114 22,228 11,114 11,114 22,228 11,114 11,114 22,228 0 0																													
Emergency Services / Military Support																													
Military Forces Ordered to Active Duty OGF 28,771 28,771 28,771 2,210 2,210 4,420 2,210 2,210 4,420 2,210 2,210 4,420 2,210 2,210 4,420 2,210 2,210 4,420 2,210 2,210 4,420 2,210 2,210 4,420 2,210 2,210 4,420																													
GRAND TOTALS - DEPT OF MILITARY AFFAIRS																													
Direct Appropriations:																													
<i>General Fund</i> GEN 49,389 49,389 49,389 0 0 24,197 24,197 48,394 24,393 24,589 48,982 24,393 24,589 48,982 588 588 24,197 24,197 48,394 24,589 24,589 49,178 24,589 24,589 49,178 784 784																													
<i>Special Revenue Fund - SOT statutory appropriation</i> SR 1,673 1,673 1,673 801 804 1,605 801 804 1,605 801 804 1,605 804 631 1,435 804 631 1,435 804 631 1,435 804 631 1,435																													
Open & Statutory Appropriations:																													
<i>Open General Fund - Emergency Services</i> OGF 28,771 28,771 28,771 2,210 2,210 4,420 2,210 2,210 4,420 2,210 2,210 4,420 2,210 2,210 4,420 2,210 2,210 4,420 2,210 2,210 4,420 2,210 2,210 4,420 2,210 2,210 4,420																													
DEPARTMENT OF VETERANS AFFAIRS																													
Veterans Programs and Services																													
Veterans Services																													
Administration GEN 5,888 5,888 5,888 3,100 3,100 6,200 3,100 3,100 6,200 3,100 3,100 6,200 3,100 3,100 6,200 3,100 3,100 6,200 3,100 3,100 6,200 3,100 3,100 6,200 3,100 3,100 6,200 0 0																													
<i>Change Item:</i>																													
9/11 Task Force GEN 0 0 0 0 0 0 500 0 500 112 0 112 500 112 6,312 500 112 3,100 3,100 6,200 3,100 3,100 6,200 3,100 3,100 6,200 0 0																													
total: Veterans Services GEN 5,888 5,888 5,888 0 0 3,100 3,100 6,200 3,600 3,100 6,700 3,212 3,100 6,312 500 112 3,100 3,100 6,200 3,100 3,100 6,200 3,100 3,100 6,200 0 0																													
Programs & Services																													
State Soldiers Assistance GEN 10,233 10,233 10,233 5,000 5,000 10,000 5,000 5,000 10,000 5,000 5,000 10,000 5,000 5,000 10,000 5,000 5,000 10,000 5,000 5,000 10,000 5,000 5,000 10,000 5,000 5,000 10,000																													
Gold Star Program GEN 200 200 200 100 100 200 100 100 200 100 100 200 100 100 200 100 100 200 100 100 200 100 100 200 100 100 200																													
State Cemeteries:																													
-Little Falls Cemetery GEN 1,107 1,107 1,107 557 557 1,114 557 557 1,114 557 557 1,114 557 557 1,114 557 557 1,114 557 557 1,114 557 557 1,114 557 557 1,114																													
-Preston Cemetery GEN 1,106 1,106 1,106 557 557 1,114 557 557 1,114 557 557 1,114 557 557 1,114 557 557 1,114 557 557 1,114 557 557 1,114 557 557 1,114																													
-Duluth Cemetery GEN 1,106 1,106 1,106 557 557 1,114 557 557 1,114 557 557 1,114 557 557 1,114 557 557 1,114 557 557 1,114 557 557 1,114 557 557 1,114																													
Veteran Counseling - LinkVet GEN 438 438 438 219 219 438 219 219 438 219 219 438 219 219 438 219 219 438 219 219 438 219 219 438 219 219 438																													
MN Assistance Council for Vets (MACV) GEN 1,500 1,500 1,500 750 750 1,500 750 750 1,500 750 750 1,500 750 750 1,500 750 750 1,500 750 750 1,500 750 750 1,500 750 750 1,500																													
GI Bill Administration GEN 400 400 400 200 200 400 200 200 400 200 200 400 200 200 400 200 200 400 200 200 400 200 200 400 200 200 400																													
Case Workers - Minnesota Service C.O.R.E. GEN 1,500 1,500 1,500 750 750 1,500 750 750 1,500 750 750 1,500 750 750 1,500 750 750 1,500 750 750 1,500 750 750 1,500 750 750 1,500																													
COVID-19 Emergency Grants GEN 4,861 4,861 4,861 0																													
Other One-Time Appropriations GEN 250 250 250 0																													

