

	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Nov. Base FY 20-21	Gov. FY 20-21	\$ Diff Gov/Base	Nov. Base			Gov's Recs.			\$ Diff Gov/Base	Nov. Tails			Gov's Tails			\$ Diff Gov/Base
						FY 2022	FY 2023	FY 22-23	FY 2022	FY 2023	FY 22-23		FY 2024	FY 2025	FY 24-25	FY 2024	FY 2025	FY 24-25	
1	<b>DEPARTMENT OF MILITARY AFFAIRS</b>																		
2	<b>Maintenance-Training Facilities</b>																		
3	<b>Direct Appropriations:</b>																		
4	<b>General Fund</b>																		
5		GEN	19,402	19,402	0	9,701	9,701	19,402	9,701	9,701	19,402	0	9,701	9,701	19,402	9,701	9,701	19,402	0
6	<i>Change Item:</i>																		
7	Operating Adjustment	GEN	0	0	0	0	0	0	71	141	212	212	0	0	0	141	141	282	282
8	<b>Subtotal: Maintenance - Training Facilities</b>																		
9		GEN	19,402	19,402	0	9,701	9,701	19,402	9,772	9,842	19,614	212	9,701	9,701	19,402	9,842	9,842	19,684	282
10	<b>General Support</b>																		
11	Administrative Services	GEN	6,765	6,765		3,382	3,382	6,764	3,382	3,382	6,764		3,382	3,382	6,764	3,382	3,382	6,764	
12	<b>total Administrative Services:</b>																		
13		GEN	6,765	6,765		3,382	3,382	6,764	3,382	3,382	6,764		3,382	3,382	6,764	3,382	3,382	6,764	
14	<b>Support Our Troops (SOT)</b>																		
15	Special Revenue base - statutory appropriation	SR	1,673	1,673		801	804	1,605	801	804	1,605		804	631	1,435	804	631	1,435	
16	<i>Change Item:</i>																		
17	Operating Adjustment	GEN	0	0		0	0	0	125	251	376		0	0	0	251	251	502	
18	<b>Summary - General Support</b>																		
19	<b>Direct Appropriations:</b>																		
20	<b>General Fund</b>																		
21		GEN	6,765	6,765	0	3,382	3,382	6,764	3,507	3,633	7,140	376	3,382	3,382	6,764	3,633	3,633	7,266	502
22	Special Revenue - statutory appropriation	SR	1,673	1,673		801	804	1,605	801	804	1,605		804	631	1,435	804	631	1,435	
23	<b>Enlistment Incentives</b>																		
24	<i>General Fund base</i>																		
25		GEN	23,222	23,222		11,114	11,114	22,228	11,114	11,114	22,228		11,114	11,114	22,228	11,114	11,114	22,228	
26	<b>Summary - Enlistment Incentives</b>																		
27	<b>Direct Appropriations:</b>																		
28	<b>General Fund</b>																		
29		GEN	23,222	23,222	0	11,114	11,114	22,228	11,114	11,114	22,228	0	11,114	11,114	22,228	11,114	11,114	22,228	0
30	<b>Emergency Services / Military Support</b>																		
31	<b>Military Forces Ordered to Active Duty</b>																		
32		OGF	21,105	21,105		1,582	1,582	3,164	1,582	1,582	3,164		1,582	1,582	3,164	1,582	1,582	3,164	
33	<b>GRAND TOTALS - DEPT OF MILITARY AFFAIRS</b>																		
34	<b>Direct Appropriations:</b>																		
35	<b>General Fund</b>																		
36		GEN	49,389	49,389	0	24,197	24,197	48,394	24,393	24,589	48,982	588	24,197	24,197	48,394	24,589	24,589	49,178	784
37	Special Revenue Fund - SOT statutory appropriation	SR	1,673	1,673		801	804	1,605	801	804	1,605		804	631	1,435	804	631	1,435	
38	<b>Open &amp; Statutory Appropriations:</b>																		
39	<i>Open General Fund - Emergency Services</i>																		
40		OGF	21,105	21,105		1,582	1,582	3,164	1,582	1,582	3,164		1,582	1,582	3,164	1,582	1,582	3,164	

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						FY 2022	FY 2023	FY 22-23	FY 2022	FY 2023	FY 22-23		FY 2024	FY 2025	FY 24-25	FY 2024	FY 2025	FY 24-25	
53	<b>DEPARTMENT OF VETERANS AFFAIRS</b>																		
54	<b>Veterans Programs and Services</b>																		
55	<b>Veterans Services</b>																		
56	Administration	GEN	5,888	5,888		3,100	3,100	6,200	3,100	3,100	6,200		3,100	3,100	6,200	3,100	3,100	6,200	
57	<i>Change Item:</i>																		
58	9/11 Task Force	GEN	0	0		0	0	0	500	0	500		0	0	0	0	0	0	
59	<b>total: Veterans Services</b>	<b>GEN</b>	<b>5,888</b>	<b>5,888</b>	<b>0</b>	<b>3,100</b>	<b>3,100</b>	<b>6,200</b>	<b>3,600</b>	<b>3,100</b>	<b>6,700</b>	<b>500</b>	<b>3,100</b>	<b>3,100</b>	<b>6,200</b>	<b>3,100</b>	<b>3,100</b>	<b>6,200</b>	<b>0</b>
60	<b>Programs &amp; Services</b>																		
61	State Soldiers Assistance	GEN	10,233	10,233		5,000	5,000	10,000	5,000	5,000	10,000		5,000	5,000	10,000	5,000	5,000	10,000	
62	Gold Star Program	GEN	200	200		100	100	200	100	100	200		100	100	200	100	100	200	
63	State Cemeteries:																		
64	-Little Falls Cemetery	GEN	1,107	1,107		558	558	1,116	558	558	1,116		558	558	1,116	558	558	1,116	
65	-Preston Cemetery	GEN	1,106	1,106		557	557	1,114	557	557	1,114		557	557	1,114	557	557	1,114	
66	-Duluth Cemetery	GEN	1,106	1,106		557	557	1,114	557	557	1,114		557	557	1,114	557	557	1,114	
67	Veteran Counseling - LinkVet	GEN	438	438		219	219	438	219	219	438		219	219	438	219	219	438	
68	MN Assistance Council for Vets (MACV)	GEN	1,500	1,500		750	750	1,500	750	750	1,500		750	750	1,500	750	750	1,500	
69	GI Bill Administration	GEN	400	400		200	200	400	200	200	400		200	200	400	200	200	400	
70	Case Workers - Minnesota Service C.O.R.E.	GEN	1,500	1,500		750	750	1,500	750	750	1,500		750	750	1,500	750	750	1,500	
71	COVID-19 Emergency Grants	GEN	6,200	6,200		0	0	0	0	0	0		0	0	0	0	0	0	
72	Other One-Time Appropriations	GEN	250	250		0	0	0	0	0	0		0	0	0	0	0	0	
73	<i>Change Items:</i>																		
74	Operating Adjustment	GEN	0	0		0	0	0	100	200	300		0	0	0	200	200	400	
75	Preventing Veteran Suicide	GEN	0	0		0	0	0	1,000	650	1,650		0	0	0	550	550	1,100	
76	Prevent and End Veteran Homelessness	GEN	0	0		0	0	0	3,165	3,165	6,330		0	0	0	1,311	1,311	2,622	
77	<b>total: Programs &amp; Services</b>	<b>GEN</b>	<b>24,040</b>	<b>24,040</b>	<b>0</b>	<b>8,691</b>	<b>8,691</b>	<b>17,382</b>	<b>12,956</b>	<b>12,706</b>	<b>25,662</b>	<b>8,280</b>	<b>8,691</b>	<b>8,691</b>	<b>17,382</b>	<b>10,752</b>	<b>10,752</b>	<b>21,504</b>	<b>4,122</b>
78	<b>Claims &amp; Outreach</b>																		
79	Claims & Outreach Office	GEN	6,640	6,640		3,380	3,380	6,760	3,380	3,380	6,760		3,380	3,380	6,760	3,380	3,380	6,760	
80	CVSO Grants	GEN	2,200	2,200		1,100	1,100	2,200	1,100	1,100	2,200		1,100	1,100	2,200	1,100	1,100	2,200	
81	Honor Guard Funding	GEN	400	400		200	200	400	200	200	400		200	200	400	200	200	400	
82	Higher Education Veterans Program	GEN	2,658	2,658		1,329	1,329	2,658	1,329	1,329	2,658		1,329	1,329	2,658	1,329	1,329	2,658	
83	Veterans Service Organizations	GEN	706	706		353	353	706	353	353	706		353	353	706	353	353	706	
84	<i>Change Item:</i>																		
85	Operating Adjustment	GEN	0	0		0	0	0	130	160	290		0	0	0	160	160	320	
86	<b>total: Claims &amp; Outreach</b>	<b>GEN</b>	<b>12,604</b>	<b>12,604</b>	<b>0</b>	<b>6,362</b>	<b>6,362</b>	<b>12,724</b>	<b>6,492</b>	<b>6,522</b>	<b>13,014</b>	<b>290</b>	<b>6,362</b>	<b>6,362</b>	<b>12,724</b>	<b>6,522</b>	<b>6,522</b>	<b>13,044</b>	<b>320</b>
87	<b>Support Our Troops</b>																		
88	Special Revenue base - statutory appropriation	SR	1,536	1,536		549	549	1,098	549	549	1,098		549	549	1,098	549	549	1,098	
89	<b>Summary - Veterans Programs and Services</b>																		
90	<b>Direct Appropriations:</b>																		
91	<b>General Fund</b>	<b>GEN</b>	<b>42,532</b>	<b>42,532</b>	<b>0</b>	<b>18,153</b>	<b>18,153</b>	<b>36,306</b>	<b>23,048</b>	<b>22,328</b>	<b>45,376</b>	<b>9,070</b>	<b>18,153</b>	<b>18,153</b>	<b>36,306</b>	<b>20,374</b>	<b>20,374</b>	<b>40,748</b>	<b>4,442</b>
92	<i>Special Revenue Fund - statutory appropriation</i>	<i>SR</i>	<i>1,536</i>	<i>1,536</i>		<i>549</i>	<i>549</i>	<i>1,098</i>	<i>549</i>	<i>549</i>	<i>1,098</i>		<i>549</i>	<i>549</i>	<i>1,098</i>	<i>549</i>	<i>549</i>	<i>1,098</i>	
93	<b>GI Bill Postsecondary Education Assistance</b>	<b>OGF</b>	<b>4,099</b>	<b>4,099</b>		<b>2,000</b>	<b>2,000</b>	<b>4,000</b>	<b>2,000</b>	<b>2,000</b>	<b>4,000</b>		<b>2,000</b>	<b>2,000</b>	<b>4,000</b>	<b>2,000</b>	<b>2,000</b>	<b>4,000</b>	
94	<b>GI Bill OJT and Apprenticeships</b>	<b>OGF</b>	<b>1,929</b>	<b>1,929</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>	<b>1,000</b>	<b>1,000</b>	<b>2,000</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>	<b>1,000</b>	<b>1,000</b>	<b>2,000</b>	

	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Nov. Base FY 20-21	Gov. FY 20-21	\$ Diff Gov/Base	Nov. Base			Gov's Recs.			\$ Diff Gov/Base	Nov. Tails			Gov's Tails			\$ Diff Gov/Base
						FY 2022	FY 2023	FY 22-23	FY 2022	FY 2023	FY 22-23		FY 2024	FY 2025	FY 24-25	FY 2024	FY 2025	FY 24-25	
104	<b>total Open General Fund</b>	OGF	6,028	6,028		3,000	3,000	6,000	3,000	3,000	6,000		3,000	3,000	6,000	3,000	3,000	6,000	
106	<b>Veterans Health Care</b>																		
108	<b>Veterans Homes</b>																		
109	Veterans Health Care Administration	GEN	9,432	9,432		4,716	4,716	9,432	4,716	4,716	9,432		4,716	4,716	9,432	4,716	4,716	9,432	
110	Minneapolis	GEN	55,448	55,448		27,724	27,724	55,448	27,724	27,724	55,448		27,724	27,724	55,448	27,724	27,724	55,448	
111	Hastings	GEN	10,462	10,462		5,231	5,231	10,462	5,231	5,231	10,462		5,231	5,231	10,462	5,231	5,231	10,462	
112	Silver Bay	GEN	16,078	16,078		8,039	8,039	16,078	8,039	8,039	16,078		8,039	8,039	16,078	8,039	8,039	16,078	
113	Luverne	GEN	10,796	10,796		5,398	5,398	10,796	5,398	5,398	10,796		5,398	5,398	10,796	5,398	5,398	10,796	
114	Fergus Falls	GEN	13,306	13,306		6,653	6,653	13,306	6,653	6,653	13,306		6,653	6,653	13,306	6,653	6,653	13,306	
115	<b>total Veterans Homes:</b>	GEN	115,522	115,522	0	57,761	57,761	115,522	57,761	57,761	115,522	0	57,761	57,761	115,522	57,761	57,761	115,522	0
116	<i>Change Item:</i>																		
117	Operating Adjustment	GEN	0	0		0	0	0	3,359	4,275	7,634		0	0	0	4,275	4,275	8,550	
119	<b>total Veterans Homes Special Revenue Expenditures</b>	SR	239,716	239,716	0	119,839	122,112	241,951	123,198	126,387	249,585	7,634	122,112	122,112	244,224	126,387	126,387	252,774	8,550
121	<b>Summary - Veterans Health Care</b>																		
122	<b>Direct Appropriations:</b>																		
123	<b>General Fund</b>	GEN	115,522	115,522	0	57,761	57,761	115,522	61,120	62,036	123,156	7,634	57,761	57,761	115,522	62,036	62,036	124,072	8,550
125	<b>GRAND TOTALS - DEPT OF VETERANS AFFAIRS</b>																		
126	<b>Direct Appropriations:</b>																		
127	<b>General Fund</b>	GEN	158,054	158,054	0	75,914	75,914	151,828	84,168	84,364	168,532	16,704	75,914	75,914	151,828	82,410	82,410	164,820	12,992
128	<b>Revenue Changes</b>																		
131	<b>Open &amp; Statutory Appropriations:</b>																		
132	<b>Open General Fund</b>	OGF	6,028	6,028		3,000	3,000	6,000	3,000	3,000	6,000		3,000	3,000	6,000	3,000	3,000	6,000	
133	<b>Special Revenue Fund - SOT statutory appropriation</b>	SR	1,536	1,536		549	549	1,098	549	549	1,098		549	549	1,098	549	549	1,098	
152	<b>GENERAL FUND RECONCILIATION</b>																		
154	<b>Direct Appropriations</b>	GEN	207,443	207,443	0	100,111	100,111	200,222	108,561	108,953	217,514	17,292	100,111	100,111	200,222	106,999	106,999	213,998	13,776
155	<b>Open Appropriations</b>	GEN	27,133	27,133	0	4,582	4,582	9,164	4,582	4,582	9,164	0	4,582	4,582	9,164	4,582	4,582	9,164	0
156	<b>Subtotal General Fund Spending</b>	GEN	234,576	234,576	0	104,693	104,693	209,386	113,143	113,535	226,678	17,292	104,693	104,693	209,386	111,581	111,581	223,162	13,776
157																			
158																			
159	<b>TOTAL NET GENERAL FUND SPENDING</b>	GEN	234,576	234,576	0	104,693	104,693	209,386	113,143	113,535	226,678	17,292	104,693	104,693	209,386	111,581	111,581	223,162	13,776