

**TRANSPORTATION - FY 2022-23 BUDGET, Governor/Senate, after passage on Senate floor**

Appropriations/(Reductions) Tracking

(all dollars in thousands, direct appropriations shown unless otherwise indicated)

Agency/Program/Budget Activity/Change Items	Fund	FY 2020-21	Gov Recs REVISED 3/19/21						SENATE (SF 1684-1UE)							
		Biennium FY 20-21	FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25	FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25
<b>DEPARTMENT OF TRANSPORTATION</b>																
<b>MNDOT - MULTIMODAL SYSTEMS</b>																
<b>Aeronautics:</b>																
Airport Dev. & Assistance - BASE	AIR	40,696	-	18,598	18,598	37,196	18,598	18,598	37,196	-	18,598	18,598	37,196	18,598	18,598	37,196
		-														
<b>Aeronautics:</b>																
Aviation Support & Services - BASE	AIR	13,308	-	6,654	6,654	13,308	6,654	6,654	13,308	-	6,654	6,654	13,308	6,654	6,654	13,308
	TH	3,285	-	1,650	1,650	3,300	1,650	1,650	3,300	-	1,650	1,650	3,300	1,650	1,650	3,300
<b>Change Items:</b>																
Drone Enforcement and Regulation	AIR	-	-	28	36	64	36	36	72	-	28	36	64	36	36	72
Replace THF funding with General Fund	TH	-	-	-	-	-	-	-	-	-	(1,650)	(1,650)	(3,300)	(1,650)	(1,650)	(3,300)
Replace THF funding with General Fund	GEN	-	-	-	-	-	-	-	-	-	1,650	1,650	3,300	1,650	1,650	3,300
	AIR	13,308	-	6,682	6,690	13,372	6,690	6,690	13,380	-	6,682	6,690	13,372	6,690	6,690	13,380
	TH	3,285	-	1,650	1,650	3,300	1,650	1,650	3,300	-	-	-	-	-	-	-
	GEN	-	-	-	-	-	-	-	-	-	1,650	1,650	3,300	1,650	1,650	3,300
<b>Total Aviation Support &amp; Services</b>	<b>ALL</b>	<b>16,593</b>	<b>-</b>	<b>8,332</b>	<b>8,340</b>	<b>16,672</b>	<b>8,340</b>	<b>8,340</b>	<b>16,680</b>	<b>-</b>	<b>8,332</b>	<b>8,340</b>	<b>16,672</b>	<b>8,340</b>	<b>8,340</b>	<b>16,680</b>
<b>Aeronautics:</b>																
Civil Air Patrol - BASE	AIR	160	-	80	80	160	80	80	160	-	80	80	160	80	80	160
<b>Transit and Active Transportation - BASE</b>																
	GEN	35,148	-	17,249	17,249	34,498	17,249	17,249	34,498	-	17,249	17,249	34,498	17,249	17,249	34,498
	TH	1,834	-	932	932	1,864	932	932	1,864	-	932	932	1,864	932	932	1,864
<b>Change Items:</b>																
Operating Adjustment	TH	-	-	20	20	40	20	20	40	-	-	-	-	-	-	-
Replace THF funding with General Fund	TH	-	-	-	-	-	-	-	-	-	(932)	(932)	(1,864)	(932)	(932)	(1,864)
Replace THF funding with General Fund	GEN	-	-	-	-	-	-	-	-	-	932	932	1,864	932	932	1,864
	GEN	35,148	-	17,249	17,249	34,498	17,249	17,249	34,498	-	18,181	18,181	36,362	18,181	18,181	36,362
	TH	1,834	-	952	952	1,904	952	952	1,904	-	-	-	-	-	-	-
<b>Total Transit</b>	<b>ALL</b>	<b>36,982</b>	<b>-</b>	<b>18,201</b>	<b>18,201</b>	<b>36,402</b>	<b>18,201</b>	<b>18,201</b>	<b>36,402</b>	<b>-</b>	<b>18,181</b>	<b>18,181</b>	<b>36,362</b>	<b>18,181</b>	<b>18,181</b>	<b>36,362</b>
<b>Safe Routes to School - BASE</b>	<b>GEN</b>	<b>1,000</b>	<b>-</b>	<b>500</b>	<b>500</b>	<b>1,000</b>	<b>500</b>	<b>500</b>	<b>1,000</b>	<b>-</b>	<b>500</b>	<b>500</b>	<b>1,000</b>	<b>500</b>	<b>500</b>	<b>1,000</b>
<b>Passenger Rail - Base</b>	<b>GEN</b>	<b>1,000</b>	<b>-</b>	<b>500</b>	<b>500</b>	<b>1,000</b>	<b>500</b>	<b>500</b>	<b>1,000</b>	<b>-</b>	<b>500</b>	<b>500</b>	<b>1,000</b>	<b>500</b>	<b>500</b>	<b>1,000</b>
<b>Change Items:</b>																
Merge Passenger Rail budget activity into Freight	GEN	-	-	(500)	(500)	(1,000)	(500)	(500)	(1,000)	-	-	-	-	-	-	-
Passenger Rail Reductions	GEN	-	-	-	-	-	-	-	-	(271)	(500)	(500)	(1,000)	(500)	(500)	(1,000)
<b>Total Passenger Rail</b>	<b>GEN</b>	<b>1,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(271)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Agency/Program/Budget Activity/Change Items	Fund	FY 2020-21	Gov Recs REVISED 3/19/21							SENATE (SF 1684-1UE)						
		Biennium FY 20-21	FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25	FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25
48 Freight and Rail Safety - BASE	GEN	2,298	-	1,069	1,069	2,138	1,069	1,069	2,138	-	1,069	1,069	2,138	1,069	1,069	2,138
49	TH	11,442	-	5,788	5,788	11,576	5,788	5,788	11,576	-	5,788	5,788	11,576	5,788	5,788	11,576
50																
51 Change Items:																
52 Operating Adjustment - General Fund	GEN	-	-	45	89	134	89	89	178	-	-	-	-	-	-	-
53 Operating Adjustment - TH Fund	TH	-	-	90	90	180	90	90	180	-	-	-	-	-	-	-
54 Freight optimization tool - procurement	GEN	-	-	-	-	-	-	-	-	-	1,000	-	1,000	-	-	-
55 Merge Passenger Rail budget activity into Freight	GEN	-	-	500	500	1,000	500	500	1,000	-	-	-	-	-	-	-
56 Passenger Rail appropriation reduction	GEN	-	(271)	-	-	-	-	-	-	-	-	-	-	-	-	-
57 Rail Safety - additional rail inspectors (STATUTORY)	SR	-	-	350	287	637	287	287	574	-	-	-	-	-	-	-
58 Rail Safety - rail safety improvements (STATUTORY)	SR	-	-	1,500	1,500	3,000	1,500	1,500	3,000	-	-	-	-	-	-	-
59																
60	GEN	2,298	(271)	1,614	1,658	3,272	1,658	1,658	3,316	-	2,069	1,069	3,138	1,069	1,069	2,138
61	TH	11,442	-	5,878	5,878	11,756	5,878	5,878	11,756	-	5,788	5,788	11,576	5,788	5,788	11,576
62	ALL	13,740	(271)	7,492	7,536	15,028	7,536	7,536	15,072	-	7,857	6,857	14,714	6,857	6,857	13,714
63 Total Multimodal Systems	GEN	39,446	(271)	19,363	19,407	38,770	19,407	19,407	38,814	(271)	22,400	21,400	43,800	21,400	21,400	42,800
64	AIR	54,164	-	25,360	25,368	50,728	25,368	25,368	50,736	-	25,360	25,368	50,728	25,368	25,368	50,736
65	TH	16,561	-	8,480	8,480	16,960	8,480	8,480	16,960	-	5,788	5,788	11,576	5,788	5,788	11,576
66	ALL	110,171	(271)	53,203	53,255	106,458	53,255	53,255	106,510	(271)	53,548	52,556	106,104	52,556	52,556	105,112
67																
68 MNDOT - STATE ROADS																
69																
70 Operations and Maintenance - BASE	TH	728,976	-	364,305	362,811	727,116	362,811	362,811	725,622	-	364,305	362,811	727,116	362,811	362,811	725,622
71																
72 Change Items:																
73 Operating Adjustment - O&M	TH	-	-	4,540	4,540	9,080	4,540	4,540	9,080	-	-	-	-	-	-	-
74 Homeless Encampment Sites Longterm Solution	TH	-	-	350	350	700	350	350	700	-	-	-	-	-	-	-
75 Road Salt Use Reduction Investment	TH	-	-	2,130	2,130	4,260	-	-	-	-	-	-	-	-	-	-
76 Civil Unrest Response Costs - Refinancing	TH	-	(865)	-	-	-	-	-	-	-	-	-	-	-	-	-
77 Civil Unrest Response Costs - Refinancing	GEN	-	865	-	-	-	-	-	-	-	-	-	-	-	-	-
78 Reimbursement for fire services	TH	-	-	-	-	-	-	-	-	-	(5)	(5)	(10)	(5)	(5)	(10)
79 Reimbursement for fire services (STATUTORY)	OGF	-	-	-	-	-	-	-	-	-	5	5	10	5	5	10
80																
81	TH	728,976	(865)	371,325	369,831	741,156	367,701	367,701	735,402	-	364,300	362,806	727,106	362,806	362,806	725,612
82	GEN	-	865	-	-	-	-	-	-	-	-	-	-	-	-	-
83	ALL	728,976	-	371,325	369,831	741,156	367,701	367,701	735,402	-	364,300	362,806	727,106	362,806	362,806	725,612
84																
85 Planning and Research - BASE	TH	62,417	-	30,950	30,950	61,900	30,950	30,950	61,900	-	30,950	30,950	61,900	30,950	30,950	61,900
86	GEN	1,062	-	-	-	-	-	-	-	-	-	-	-	-	-	-
87																
88 Change Items:																
89 Operating Adjustment - Planning	TH	-	-	240	240	480	240	240	480	-	-	-	-	-	-	-
90 Operating Adjustment - Planning	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
91																
92	TH	62,417	-	31,190	31,190	62,380	31,190	31,190	62,380	-	30,950	30,950	61,900	30,950	30,950	61,900
93	GEN	1,062	-	-	-	-	-	-	-	-	-	-	-	-	-	-
94	ALL	63,479	-	31,190	31,190	62,380	31,190	31,190	62,380	-	30,950	30,950	61,900	30,950	30,950	61,900

Agency/Program/Budget Activity/Change Items	Fund	FY 2020-21	Gov Recs REVISED 3/19/21						SENATE (SF 1684-1UE)							
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95 Program Delivery - BASE	TH	452,007	-	227,568	227,568	455,136	227,568	227,568	455,136	-	227,568	227,568	455,136	227,568	227,568	455,136
96 Change Items:																
97 Operating Adjustment - Program Delivery	TH	-	-	3,460	3,460	6,920	3,460	3,460	6,920	-	-	-	-	-	-	-
98 Small Contracts to Advance Equity	TH	-	-	2,000	2,000	4,000	2,000	2,000	4,000	-	-	-	-	-	-	-
99 Sustainability and Public Health	TH	-	-	350	350	700	350	350	700	-	-	-	-	-	-	-
100 Replace THF funding with General Fund	TH	-	-	-	-	-	-	-	-	-	(8,070)	(8,070)	(16,140)	(8,070)	(8,070)	(16,140)
101 Replace THF funding with General Fund	GEN	-	-	-	-	-	-	-	-	-	453	453	906	453	453	906
102 Legal fees; copying, records	TH	-	-	-	-	-	-	-	-	-	(13)	(13)	(26)	(13)	(13)	(26)
103 Legal fees; copying, records (STATUTORY)	OGF	-	-	-	-	-	-	-	-	-	13	13	26	13	13	26
104 Public EV charging expansion (STATUTORY)	HUTD	-	-	275	344	619	430	537	967	-	-	-	-	-	-	-
105																
106																
107																
108	TH	452,007	-	233,378	233,378	466,756	233,378	233,378	466,756	-	219,485	219,485	438,970	219,485	219,485	438,970
109	GEN	-	-	-	-	-	-	-	-	-	453	453	906	453	453	906
110 Total Program Delivery	ALL	452,007	-	233,378	233,378	466,756	233,378	233,378	466,756	-	219,938	219,938	439,876	219,938	219,938	439,876
111																
112 State Road Construction - BASE	TH	1,863,577	-	924,282	924,282	1,848,564	924,282	924,282	1,848,564	-	924,282	924,282	1,848,564	924,282	924,282	1,848,564
113 Change items:																
114 Appropriation Increase - federal funds	TH	-	-	239,000	58,000	297,000	-	-	-	-	-	-	-	-	-	-
115 Appropriation Increase	TH	-	-	-	25,000	25,000	25,000	25,000	50,000	-	-	15,000	15,000	30,000	80,000	110,000
116																
117 Total State Road Construction	TH	1,863,577	-	1,163,282	1,007,282	2,170,564	949,282	949,282	1,898,564	-	924,282	939,282	1,863,564	954,282	1,004,282	1,958,564
118																
119																
120 Corridors of Commerce - BASE	TH	50,000	-	25,000	25,000	50,000	25,000	25,000	50,000	-	25,000	25,000	50,000	25,000	25,000	50,000
121 Change items:																
122 One-time funding	TH	-	-	-	-	-	-	-	-	-	131,550	152,500	284,050	102,500	102,500	205,000
123																
124	TH	50,000	-	25,000	25,000	50,000	25,000	25,000	50,000	-	156,550	177,500	334,050	127,500	127,500	255,000
125																
126 Highway Debt Service - BASE	TH	487,205	-	229,449	264,164	493,613	282,228	284,848	567,076	-	229,449	264,164	493,613	282,228	284,848	567,076
127																
128																
129																
130 Statewide Radio Communications - BASE	GEN	6	-	3	3	6	3	3	6	-	3	3	6	3	3	6
131 Change items:	TH	12,142	-	6,156	6,156	12,312	6,156	6,156	12,312	-	6,156	6,156	12,312	6,156	6,156	12,312
132 Operating Adjustment	TH	-	-	80	80	160	80	80	160	-	-	-	-	-	-	-
133 Replace THF funding with General Fund	TH	-	-	-	-	-	-	-	-	-	(6,156)	(6,156)	(12,312)	(6,156)	(6,156)	(12,312)
134 Replace THF funding with General Fund	GEN	-	-	-	-	-	-	-	-	-	6,156	6,156	12,312	6,156	6,156	12,312
135																
136																
137	GEN	6	-	3	3	6	3	3	6	-	6,159	6,159	12,318	6,159	6,159	12,318
138	TH	12,142	-	6,236	6,236	12,472	6,236	6,236	12,472	-	-	-	-	-	-	-
139 Total Statewide Radio Comm	ALL	12,148	-	6,239	6,239	12,478	6,239	6,239	12,478	-	6,159	6,159	12,318	6,159	6,159	12,318
140 Total State Roads	GEN	1,068	865	3	3	6	3	3	6	-	6,612	6,612	13,224	6,612	6,612	13,224
141	TH	3,656,324	(865)	2,059,860	1,937,081	3,996,941	1,895,015	1,897,635	3,792,650	-	1,925,016	1,994,187	3,919,203	1,977,251	2,029,871	4,007,122
142	ALL	3,657,392	-	2,059,863	1,937,084	3,996,947	1,895,018	1,897,638	3,792,656	-	1,931,628	2,000,799	3,932,427	1,983,863	2,036,483	4,020,346

Agency/Program/Budget Activity/Change Items	Fund	FY 2020-21	Gov Recs REVISED 3/19/21							SENATE (SF 1684-1UE)						
		Biennium FY 20-21	FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25	FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25
<b>MNDOT - LOCAL ROADS</b>																
County State Aid - BASE	CSAH	1,549,024	-	848,140	868,946	1,717,086	891,687	919,643	1,811,330	-	848,140	868,946	1,717,086	891,687	919,643	1,811,330
<b>Change Items:</b>																
Appropriation increase due to HUTDF changes	CSAH	-	-	2,562	2,541	5,102	2,513	2,478	4,990	-	8,583	11,390	19,973	13,841	16,533	30,374
Auto parts sales tax dedication to town road account	CSAH	-	-	-	-	-	-	-	-	-	8,932	9,377	18,309	9,762	10,177	19,939
Gen fund transfer to town road account	CSAH	-	-	-	-	-	-	-	-	-	6,150	5,750	11,900	4,333	3,989	8,322
<b>Total County State-Aid</b>	<b>CSAH</b>	<b>1,549,024</b>	<b>-</b>	<b>850,702</b>	<b>871,487</b>	<b>1,722,188</b>	<b>894,200</b>	<b>922,121</b>	<b>1,816,320</b>	<b>-</b>	<b>871,805</b>	<b>895,463</b>	<b>1,767,268</b>	<b>919,623</b>	<b>950,342</b>	<b>1,869,965</b>
Municipal State Aid - BASE	MSAS	408,881	-	212,046	217,445	429,491	223,317	230,174	453,491	-	212,046	217,445	429,491	223,317	230,174	453,491
<b>Change Items:</b>																
Appropriation increase due to HUTDF changes	MSAS	-	-	673	667	1,340	660	651	1,311	-	2,255	2,992	5,247	3,636	4,343	7,979
<b>Total Municipal State-Aid</b>	<b>MSAS</b>	<b>408,881</b>	<b>-</b>	<b>212,719</b>	<b>218,112</b>	<b>430,831</b>	<b>223,977</b>	<b>230,825</b>	<b>454,802</b>	<b>-</b>	<b>214,301</b>	<b>220,437</b>	<b>434,738</b>	<b>226,953</b>	<b>234,517</b>	<b>461,470</b>
Other Local Roads																
<b>Change Items:</b>																
Local bridge improvement	GEN	-	-	-	-	-	-	-	-	-	30,000	30,000	60,000	-	-	-
Local road improvement	GEN	-	-	-	-	-	-	-	-	-	9,242	9,242	18,484	-	-	-
Auto parts sales tax to small cities (STATUTORY)	SR	-	-	-	-	-	-	-	-	-	8,932	9,377	18,309	9,762	10,177	19,939
Gen fund transfer to small cities account (STATUTORY)	SR	-	-	-	-	-	-	-	-	-	6,150	5,750	11,900	4,333	3,989	8,322
<b>Total Local Roads</b>	<b>CSAH</b>	<b>1,549,024</b>	<b>-</b>	<b>850,702</b>	<b>871,487</b>	<b>1,722,188</b>	<b>894,200</b>	<b>922,121</b>	<b>1,816,320</b>	<b>-</b>	<b>871,805</b>	<b>895,463</b>	<b>1,767,268</b>	<b>919,623</b>	<b>950,342</b>	<b>1,869,965</b>
	<b>MSAS</b>	<b>408,881</b>	<b>-</b>	<b>212,719</b>	<b>218,112</b>	<b>430,831</b>	<b>223,977</b>	<b>230,825</b>	<b>454,802</b>	<b>-</b>	<b>214,301</b>	<b>220,437</b>	<b>434,738</b>	<b>226,953</b>	<b>234,517</b>	<b>461,470</b>
	<b>GEN</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>39,242</b>	<b>39,242</b>	<b>78,484</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>ALL</b>	<b>1,957,905</b>	<b>-</b>	<b>1,063,421</b>	<b>1,089,599</b>	<b>2,153,019</b>	<b>1,118,177</b>	<b>1,152,946</b>	<b>2,271,122</b>	<b>-</b>	<b>1,125,348</b>	<b>1,155,142</b>	<b>2,280,490</b>	<b>1,146,576</b>	<b>1,184,859</b>	<b>2,331,435</b>
<b>MNDOT - AGENCY MANAGEMENT</b>																
Agency Services - BASE	TH GEN	108,264 627	-	53,069	53,069	106,138	53,069	53,069	106,138	-	53,069	53,069	106,138	53,069	53,069	106,138
<b>Change Items:</b>																
Operating Adjustment - Agency Services	TH	-	-	630	630	1,260	630	630	1,260	-	(1,575)	(1,575)	(3,150)	(1,575)	(1,575)	(3,150)
Cyber Security, Risk Mgmt, and Agency Priorities	TH	-	-	9,800	9,800	19,600	9,800	9,800	19,600	-	-	-	-	-	-	-
Tribal State Relations Training	GEN	-	-	100	100	200	100	100	200	-	-	-	-	-	-	-
Replace THF funding with General Fund	TH	-	-	-	-	-	-	-	-	-	(10,192)	(10,192)	(20,384)	(10,192)	(10,192)	(20,384)
Replace THF funding with General Fund	GEN	-	-	-	-	-	-	-	-	-	8,706	8,706	17,412	8,706	8,706	17,412
	TH	108,264	-	63,499	63,499	126,998	63,499	63,499	126,998	-	41,302	41,302	82,604	41,302	41,302	82,604
	GEN	627	-	100	100	200	100	100	200	-	8,706	8,706	17,412	8,706	8,706	17,412
<b>Total Agency Services</b>	<b>ALL</b>	<b>108,891</b>	<b>-</b>	<b>63,599</b>	<b>63,599</b>	<b>127,198</b>	<b>63,599</b>	<b>63,599</b>	<b>127,198</b>	<b>-</b>	<b>50,008</b>	<b>50,008</b>	<b>100,016</b>	<b>50,008</b>	<b>50,008</b>	<b>100,016</b>

Agency/Program/Budget Activity/Change Items	Fund	FY 2020-21	Gov Recs REVISED 3/19/21							SENATE (SF 1684-1UE)						
		Biennium FY 20-21	FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25	FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25
<b>Buildings - BASE</b>	GEN	108	-	54	54	108	54	54	108	-	54	54	108	54	54	108
	TH	91,209	-	39,694	39,694	79,388	39,694	39,694	79,388	-	39,694	39,694	79,388	39,694	39,694	79,388
<b>Change Items:</b>																
<i>Operating Adjustment - Buildings, General Fund</i>	GEN	-	-	1	1	2	1	1	2	-	(5)	(5)	(10)	(5)	(5)	(10)
<i>Operating Adjustment - Buildings, TH Fund</i>	TH	-	-	300	500	800	500	500	1,000	-	(750)	(1,250)	(2,000)	(1,250)	(1,250)	(2,500)
<i>Salt Reduction, Sustainability, and Public Health</i>	TH	-	-	225	225	450	225	225	450	-	-	-	-	-	-	-
<i>Operation costs - central office building</i>	TH	-	-	-	-	-	-	-	-	-	(6,371)	(6,371)	(12,742)	(6,371)	(6,371)	(12,742)
<i>Operation costs - central office building (STATUTORY)</i>	OGF	-	-	-	-	-	-	-	-	-	6,371	6,371	12,742	6,371	6,371	12,742
	GEN	108	-	55	55	110	55	55	110	-	49	49	98	49	49	98
	TH	91,209	-	40,219	40,419	80,638	40,419	40,419	80,838	-	32,573	32,073	64,646	32,073	32,073	64,146
<b>Total Buildings</b>	ALL	91,317	-	40,274	40,474	80,748	40,474	40,474	80,948	-	32,622	32,122	64,744	32,122	32,122	64,244
<b>Tort Claims - BASE</b>	TH	1,200	-	600	600	1,200	600	600	1,200	-	600	600	1,200	600	600	1,200
<b>Total Agency Management</b>	GEN	735	-	155	155	310	155	155	310	-	8,755	8,755	17,510	8,755	8,755	17,510
	TH	200,673	-	104,318	104,518	208,836	104,518	104,518	209,036	-	74,475	73,975	148,450	73,975	73,975	147,950
	ALL	201,408	-	104,473	104,673	209,146	104,673	104,673	209,346	-	83,230	82,730	165,960	82,730	82,730	165,460
<b>TOTAL DEPT OF TRANSPORTATION</b>	GEN	41,249	594	19,521	19,565	39,086	19,565	19,565	39,130	(271)	77,009	76,009	153,018	36,767	36,767	73,534
	AIR	54,164	-	25,360	25,368	50,728	25,368	25,368	50,736	-	25,360	25,368	50,728	25,368	25,368	50,736
	CSAH	1,549,024	-	850,702	871,487	1,722,188	894,200	922,121	1,816,320	-	871,805	895,463	1,767,268	919,623	950,342	1,869,965
	MSAS	408,881	-	212,719	218,112	430,831	223,977	230,825	454,802	-	214,301	220,437	434,738	226,953	234,517	461,470
	TH	3,873,558	(865)	2,172,658	2,050,079	4,222,737	2,008,013	2,010,633	4,018,646	-	2,005,279	2,073,950	4,079,229	2,057,014	2,109,634	4,166,648
	ALL	5,926,876	(271)	3,280,960	3,184,611	6,465,570	3,171,123	3,208,512	6,379,634	(271)	3,193,754	3,291,227	6,484,981	3,265,725	3,356,628	6,622,353
<b>METROPOLITAN COUNCIL</b>																
<b>Transit System Operations - BASE</b>	GEN	65,508	-	32,654	32,654	65,308	32,654	32,654	65,308	-	32,654	32,654	65,308	32,654	32,654	65,308
<b>Change Items:</b>																
<i>Appropriation reduction</i>	GEN	-	-	-	-	-	-	-	-	-	(32,649)	(32,649)	(65,298)	(32,649)	-	(32,649)
	GEN	65,508	-	32,654	32,654	65,308	32,654	32,654	65,308	-	5	5	10	5	32,654	32,659
<b>Metro Mobility - BASE</b>	GEN	150,502	-	56,416	55,976	112,392	55,976	55,976	111,952	-	56,416	55,976	112,392	55,976	55,976	111,952
<b>Change Items:</b>																
<i>Appropriation reduction</i>	GEN	-	-	-	-	-	-	-	-	-	(56,411)	(55,971)	(112,382)	(55,971)	(55,976)	(111,947)
<i>Forecast appropriation (STATUTORY)</i>	GEN	-	-	-	-	-	-	-	-	-	-	-	-	55,976	55,976	
	GEN	150,502	-	56,416	55,976	112,392	55,976	55,976	111,952	-	5	5	10	5	-	5
<b>TOTAL METROPOLITAN COUNCIL</b>	GEN	216,010	-	89,070	88,630	177,700	88,630	88,630	177,260	-	10	10	20	10	32,654	32,664

Agency/Program/Budget Activity/Change Items	Fund	FY 2020-21	Gov Recs REVISED 3/19/21							SENATE (SF 1684-1UE)						
		Biennium FY 20-21	FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25	FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25
<b>DEPARTMENT OF PUBLIC SAFETY</b>																
<b>DPS - ADMIN AND RELATED SERVICES</b>																
Office of Communications - BASE	GEN	260	-	130	130	260	130	130	260	-	130	130	260	130	130	260
	TH	890	-	445	445	890	445	445	890	-	445	445	890	445	445	890
<b>Change Items:</b>																
Replace THF funding with General Fund	GEN	-	-	-	-	-	-	-	-	-	445	445	890	445	445	890
Replace THF funding with General Fund	TH	-	-	-	-	-	-	-	-	-	(445)	(445)	(890)	(445)	(445)	(890)
	GEN	260	-	130	130	260	130	130	260	-	575	575	1,150	575	575	1,150
	TH	890	-	445	445	890	445	445	890	-	-	-	-	-	-	-
<b>Total Communications</b>	<b>ALL</b>	<b>1,150</b>	<b>-</b>	<b>575</b>	<b>575</b>	<b>1,150</b>	<b>575</b>	<b>575</b>	<b>1,150</b>	<b>-</b>	<b>575</b>	<b>575</b>	<b>1,150</b>	<b>575</b>	<b>575</b>	<b>1,150</b>
<b>Public Safety Support - BASE</b>	GEN	2,607	-	1,369	1,369	2,738	1,369	1,369	2,738	-	1,369	1,369	2,738	1,369	1,369	2,738
	TH	8,377	-	4,391	4,391	8,782	4,391	4,391	8,782	-	4,391	4,391	8,782	4,391	4,391	8,782
<b>Change Items:</b>																
Operating Adjustment - Public Safety Support	GEN	-	(220)	49	86	135	86	86	172	(220)	(98)	(172)	(270)	(172)	(172)	(344)
Replace THF funding with General Fund	GEN	-	-	-	-	-	-	-	-	-	4,391	4,391	8,782	4,391	4,391	8,782
Replace THF funding with General Fund	TH	-	-	-	-	-	-	-	-	-	(4,391)	(4,391)	(8,782)	(4,391)	(4,391)	(8,782)
	GEN	2,607	(220)	1,418	1,455	2,873	1,455	1,455	2,910	(220)	5,662	5,588	11,250	5,588	5,588	11,176
	TH	8,377	-	4,391	4,391	8,782	4,391	4,391	8,782	-	-	-	-	-	-	-
<b>Total Public Safety Support</b>	<b>ALL</b>	<b>10,984</b>	<b>(220)</b>	<b>5,809</b>	<b>5,846</b>	<b>11,655</b>	<b>5,846</b>	<b>5,846</b>	<b>11,692</b>	<b>(220)</b>	<b>5,662</b>	<b>5,588</b>	<b>11,250</b>	<b>5,588</b>	<b>5,588</b>	<b>11,176</b>
Public Safety Officer Survivor Benefits - BASE	GEN	1,280	-	640	640	1,280	640	640	1,280	-	640	640	1,280	640	640	1,280
Public Safety Officer Reimbursements - BASE	GEN	2,734	-	1,367	1,367	2,734	1,367	1,367	2,734	-	1,367	1,367	2,734	1,367	1,367	2,734
Soft Body Armor Reimbursement - BASE	GEN	1,290	-	645	645	1,290	645	645	1,290	-	645	645	1,290	645	645	1,290
	TH	200	-	100	100	200	100	100	200	-	100	100	200	100	100	200
<b>Change Items:</b>																
Replace THF funding with General Fund	GEN	-	-	-	-	-	-	-	-	-	100	100	200	100	100	200
Replace THF funding with General Fund	TH	-	-	-	-	-	-	-	-	-	(100)	(100)	(200)	(100)	(100)	(200)
	GEN	1,290	-	645	645	1,290	645	645	1,290	-	745	745	1,490	745	745	1,490
	TH	200	-	100	100	200	100	100	200	-	-	-	-	-	-	-
<b>Total Soft Body Armor</b>	<b>ALL</b>	<b>1,490</b>	<b>-</b>	<b>745</b>	<b>745</b>	<b>1,490</b>	<b>745</b>	<b>745</b>	<b>1,490</b>	<b>-</b>	<b>745</b>	<b>745</b>	<b>1,490</b>	<b>745</b>	<b>745</b>	<b>1,490</b>
Technology & Support Services - BASE	GEN	3,712	-	1,365	1,365	2,730	1,365	1,365	2,730	-	1,365	1,365	2,730	1,365	1,365	2,730
	HUTD	262	-	19	19	38	19	19	38	-	19	19	38	19	19	38
	TH	10,352	-	4,915	4,915	9,830	4,915	4,915	9,830	-	4,915	4,915	9,830	4,915	4,915	9,830
<b>Change Items:</b>																
Replace THF and HUTDF funding with General Fund	GEN	-	-	-	-	-	-	-	-	-	4,934	4,934	9,868	4,934	4,934	9,868
Replace HUTDF funding with General Fund	HUTD	-	-	-	-	-	-	-	-	-	(19)	(19)	(38)	(19)	(19)	(38)
Replace THF funding with General Fund	TH	-	-	-	-	-	-	-	-	-	(4,915)	(4,915)	(9,830)	(4,915)	(4,915)	(9,830)
	GEN	3,712	-	1,365	1,365	2,730	1,365	1,365	2,730	-	6,299	6,299	12,598	6,299	6,299	12,598
	HUTD	262	-	19	19	38	19	19	38	-	-	-	-	-	-	-
	TH	10,352	-	4,915	4,915	9,830	4,915	4,915	9,830	-	-	-	-	-	-	-
<b>Total Technology &amp; Support Services</b>	<b>ALL</b>	<b>14,326</b>	<b>-</b>	<b>6,299</b>	<b>6,299</b>	<b>12,598</b>	<b>6,299</b>	<b>6,299</b>	<b>12,598</b>	<b>-</b>	<b>6,299</b>	<b>6,299</b>	<b>12,598</b>	<b>6,299</b>	<b>6,299</b>	<b>12,598</b>

Agency/Program/Budget Activity/Change Items	Fund	FY 2020-21	Gov Recs REVISED 3/19/21							SENATE (SF 1684-1UE)						
		Biennium FY 20-21	FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25	FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25
<b>Total Admin and Related Services</b>	GEN	11,883	(220)	5,565	5,602	11,167	5,602	5,602	11,204	(220)	15,288	15,214	30,502	15,214	15,214	30,428
	HUTD	262	-	19	19	38	19	19	38	-	-	-	-	-	-	
	TH	19,819	-	9,851	9,851	19,702	9,851	9,851	19,702	-	-	-	-	-	-	
	ALL	31,964	(220)	15,435	15,472	30,907	15,472	15,472	30,944	(220)	15,288	15,214	30,502	15,214	15,214	30,428
<b>DPS - STATE PATROL</b>																
<b>Patrolling Highways - BASE</b>	GEN	7,049	-	37	37	74	37	37	74	-	37	37	74	37	37	74
	HUTD	184	-	92	92	184	92	92	184	-	92	92	184	92	92	184
	TH	203,317	-	102,452	102,452	204,904	102,452	102,452	204,904	-	102,452	102,452	204,904	102,452	102,452	204,904
<b>Change Items:</b>																
<i>Civil Unrest Response and Refinancing</i>	GEN	-	9,943	4,871	-	4,871	-	-	-	-	-	-	-	-	-	
<i>Civil Unrest Response and Refinancing</i>	TH	-	(5,072)	-	-	-	-	-	-	-	-	-	-	-	-	
<i>State Trooper Academy Carryforward</i>	TH	-	(1,718)	1,718	-	1,718	-	-	-	(1,718)	1,718	-	1,718	-	-	
<i>8.4% Salary Increase - Patrolling Hwys</i>	TH	-	-	5,223	5,223	10,446	5,223	5,223	10,446	-	-	-	-	-	-	
<i>Body Worn Cameras - Patrolling Hwys</i>	TH	-	-	3,524	2,822	6,346	2,822	2,822	5,644	-	3,524	2,822	6,346	2,822	2,822	5,644
<i>State Patrol Investments</i>	TH	-	-	7,717	6,536	14,253	6,536	6,535	13,071	-	5,765	4,142	9,907	4,142	4,142	8,284
<i>Merge Vehicle Crimes Unit budget activity</i>	HUTD	-	-	866	866	1,732	866	866	1,732	-	-	-	-	-	-	-
<i>8.4% Salary Increase - Vehicle Crimes Unit</i>	HUTD	-	-	69	69	138	69	69	138	-	-	-	-	-	-	-
<i>Body Worn Cameras - Vehicle Crimes Unit</i>	HUTD	-	-	22	18	40	18	18	36	-	-	-	-	-	-	-
	GEN	7,049	9,943	4,908	37	4,945	37	37	74	-	37	37	74	37	37	74
	HUTD	184	-	1,049	1,045	2,094	1,045	1,045	2,090	-	92	92	184	92	92	184
	TH	203,317	(6,790)	120,634	117,033	237,667	117,033	117,032	234,065	(1,718)	113,459	109,416	222,875	109,416	109,416	218,832
<b>Total Patrolling Highways</b>	ALL	210,550	3,153	126,591	118,115	244,706	118,115	118,114	236,229	(1,718)	113,588	109,545	223,133	109,545	109,545	219,090
<b>Commercial Vehicle Enforcement - BASE</b>	TH	18,589	-	9,686	9,686	8,993	9,686	9,686	19,372	-	9,686	9,686	8,993	9,686	9,686	19,372
<b>Change Items:</b>																
<i>8.4% Salary Increase</i>	TH	-	-	368	368	736	368	368	736	-	-	-	-	-	-	-
<i>Body Worn Cameras</i>	TH	-	-	494	360	854	360	360	720	-	494	360	854	360	360	720
<b>Total CVE</b>	TH	18,589	-	10,548	10,414	20,962	10,414	10,414	20,828	-	10,180	10,046	20,226	10,046	10,046	20,092
<b>Capitol Security - BASE</b>	GEN	19,842	-	10,528	10,528	21,056	10,528	10,528	21,056	-	10,528	10,528	21,056	10,528	10,528	21,056
<b>Change Items:</b>																
<i>Civil Unrest Response and Refinancing</i>	GEN	-	4,064	2,652	-	2,652	-	-	-	-	-	-	-	-	-	
<i>Operating Adjustment - Capitol Security</i>	GEN	-	-	770	1,324	2,094	1,324	1,324	2,648	-	-	-	-	-	-	
<i>8.4% Salary Increase</i>	GEN	-	-	277	277	554	277	277	554	-	-	-	-	-	-	
<i>Body Worn Cameras</i>	GEN	-	-	449	395	844	395	395	790	-	449	395	844	395	395	790
<i>Capitol Security Enhancements</i>	GEN	-	-	8,771	4,328	13,099	4,328	4,328	8,656	-	-	-	-	-	-	
<b>Total Capitol Security</b>	GEN	19,842	4,064	23,447	16,852	40,299	16,852	16,852	33,704	-	10,977	10,923	21,900	10,923	10,923	21,846
<b>Vehicle Crimes Unit - BASE</b>	HUTD	1,732	-	866	866	1,732	866	866	1,732	-	866	866	1,732	866	866	1,732
<b>Change Items:</b>																
<i>Merge budget activity into Patrolling Highways</i>	HUTD	-	-	(866)	(866)	(1,732)	(866)	(866)	(1,732)	-	-	-	-	-	-	-
<i>Body Worn Cameras - Vehicle Crimes Unit</i>	HUTD	-	-	-	-	-	-	-	-	-	22	18	40	18	18	36
<b>Total Vehicle Crimes Unit</b>	HUTD	1,732	-	-	-	-	-	-	-	-	888	884	1,772	884	884	1,768



Agency/Program/Budget Activity/Change Items	Fund	FY 2020-21	Gov Recs REVISED 3/19/21							SENATE (SF 1684-1UE)						
		Biennium FY 20-21	FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25	FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25
<b>Total State Patrol</b>	GEN	26,891	14,007	28,355	16,889	45,244	16,889	16,889	33,778	-	11,014	10,960	21,974	10,960	10,960	21,920
	HUDT	1,916	-	1,049	1,045	2,094	1,045	1,045	2,090	-	980	976	1,956	976	976	1,952
	TH	221,906	(6,790)	131,182	127,447	258,629	127,447	127,446	254,893	(1,718)	123,639	119,462	243,101	119,462	119,462	238,924
	ALL	250,713	7,217	160,586	145,381	305,967	145,381	145,380	290,761	(1,718)	135,633	131,398	267,031	131,398	131,398	262,796
<b>DPS - DRIVER AND VEHICLE SERVICES</b>																
<b>Vehicle Services - BASE</b>	SR	53,250	-	26,737	25,552	52,289	25,552	25,552	51,104	-	26,737	25,552	52,289	25,552	25,552	51,104
	HUDT	16,472	-	8,236	8,236	16,472	8,236	8,236	16,472	-	8,236	8,236	16,472	8,236	8,236	16,472
	GEN	52,669	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Change Items:</b>																
License Plate Fee Restructure	SR	-	-	8,236	8,236	16,472	8,236	8,236	16,472	-	8,236	8,236	16,472	8,236	8,236	16,472
Staffing and Operations - Vehicle	SR	-	-	2,012	1,730	3,742	1,730	1,730	3,460	-	-	-	-	-	-	-
REAL ID Temporary Staffing	SR	-	-	-	-	-	-	-	-	-	2,390	-	2,390	-	-	-
Additional vehicle inspection sites	SR	-	-	-	-	-	-	-	-	-	326	391	717	391	391	782
Self-service registration kiosks - programming	SR	-	-	-	-	-	-	-	-	-	250	-	250	-	-	-
Expand Lifetime Veteran Plates - programming	SR	-	-	8	-	8	-	-	-	-	8	-	8	-	-	-
Temporary permits for out-of-state carriers - programming	SR	-	-	16	-	16	-	-	-	-	16	-	16	-	-	-
Motor vehicle bulk data subscriptions - programming	SR	-	-	-	-	-	-	-	-	-	16	-	16	-	-	-
License Plate Fee Restructure	HUDT	-	-	(8,236)	(8,236)	(16,472)	(8,236)	(8,236)	(16,472)	-	(8,236)	(8,236)	(16,472)	(8,236)	(8,236)	(16,472)
Deputy registrar payments (STATUTORY)	SR	-	-	-	-	-	-	-	-	-	7,710	7,710	15,420	7,710	7,710	15,420
	SR	53,250	-	37,009	35,518	72,527	35,518	35,518	71,036	-	37,979	34,179	72,158	34,179	34,179	68,358
	HUDT	16,472	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	GEN	52,669	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Vehicle Services</b>	ALL	122,391	-	37,009	35,518	72,527	35,518	35,518	71,036	-	37,979	34,179	72,158	34,179	34,179	68,358
<b>Driver Services - BASE</b>	SR	73,751	-	37,054	36,220	73,274	36,220	36,220	72,440	-	37,054	36,220	73,274	36,220	36,220	72,440
	GEN	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Change Items:</b>																
Staffing and Operations - Driver	SR	-	-	3,347	1,170	4,517	994	994	1,988	-	-	-	-	-	-	-
REAL ID Temporary Staffing	SR	-	-	2,400	-	2,400	-	-	-	-	-	-	-	-	-	-
Motor vehicle bulk data subscriptions - programming	SR	-	-	16	-	16	-	-	-	-	-	-	-	-	-	-
Same-day driver's license issuance - pilot project	SR	-	-	-	-	-	-	-	-	-	2,229	155	2,384	155	155	310
Third-party CDL testers - admin costs	SR	-	-	-	-	-	-	-	-	-	425	369	794	369	369	738
Online drivers education administration	SR	-	-	-	-	-	-	-	-	-	108	49	157	49	49	98
Driver's exam no-show fee - programming	SR	-	-	-	-	-	-	-	-	-	24	-	24	-	-	-
Driver's license agent payments (STATUTORY)	SR	-	-	-	-	-	-	-	-	-	4,206	4,206	8,412	4,206	4,206	8,412
	SR	73,751	-	42,817	37,390	80,207	37,214	37,214	74,428	-	39,840	36,793	76,633	36,793	36,793	73,586
	GEN	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Driver Services</b>	ALL	76,751	-	42,817	37,390	80,207	37,214	37,214	74,428	-	39,840	36,793	76,633	36,793	36,793	73,586
<b>Total Driver and Vehicle Services</b>	HUDT	16,472	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	SR	127,001	-	79,826	72,908	152,734	72,732	72,732	145,464	-	77,819	70,972	148,791	70,972	70,972	141,944
	GEN	55,669	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	ALL	199,142	-	79,826	72,908	152,734	72,732	72,732	145,464	-	77,819	70,972	148,791	70,972	70,972	141,944



Agency/Program/Budget Activity/Change Items	Fund	FY 2020-21	Gov Recs REVISED 3/19/21							SENATE (SF 1684-1UE)								
		Biennium FY 20-21	FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25	FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25		
388																388		
389	DPS - TRAFFIC SAFETY - BASE	988	-	494	494	988	494	494	988	-	494	494	988	494	494	988	389	
390	GEN	940	-	470	470	940	470	470	940	-	470	470	940	470	470	940	390	
391	<b>Change Items:</b>																391	
392	Operating Adjustment - OTS	GEN	-	5	8	13	8	8	16	-	-	-	-	-	-	-	392	
393	School bus stop-arm camera grants	GEN	-	-	-	-	-	-	-	-	17,500	17,500	35,000	-	-	-	393	
394	School bus stop-arm camera grants - admin (staff)	GEN	-	-	-	-	-	-	-	-	110	94	204	-	-	-	394	
395																	395	
396		TH	988	-	494	494	988	494	494	988	-	494	494	988	494	494	988	396
397		GEN	940	-	475	478	953	478	478	956	-	18,080	18,064	36,144	470	470	940	397
398	<b>Total Traffic Safety</b>	ALL	<b>1,928</b>	-	<b>969</b>	<b>972</b>	<b>1,941</b>	<b>972</b>	<b>972</b>	<b>1,944</b>	-	<b>18,574</b>	<b>18,558</b>	<b>37,132</b>	<b>964</b>	<b>964</b>	<b>1,928</b>	398
399																		399
400	DPS - PIPELINE SAFETY - BASE	SR	2,886	-	1,443	1,443	2,886	1,443	1,443	2,886	-	1,443	1,443	2,886	1,443	1,443	2,886	400
401																		401
402	<b>TOTAL DEPT OF PUBLIC SAFETY</b>	GEN	<b>95,383</b>	<b>13,787</b>	<b>34,395</b>	<b>22,969</b>	<b>57,364</b>	<b>22,969</b>	<b>22,969</b>	<b>45,938</b>	(220)	44,382	44,238	88,620	26,644	26,644	53,288	402
403		SR	129,887	-	81,269	74,351	155,620	74,175	74,175	148,350	-	79,262	72,415	151,677	72,415	72,415	144,830	403
404		HUDT	18,650	-	1,068	1,064	2,132	1,064	1,064	2,128	-	980	976	1,956	976	976	1,952	404
405		TH	242,713	(6,790)	141,527	137,792	279,319	137,792	137,791	275,583	(1,718)	124,133	119,956	244,089	119,956	119,956	239,912	405
406		ALL	486,633	6,997	258,259	236,176	494,435	236,000	235,999	471,999	(1,938)	248,757	237,585	486,342	219,991	219,991	439,982	406
407																		407
408	<b>Other MNDOT Projects</b>																	408
409																		409
410	<b>Change items:</b>																	410
411	US 10; St Cloud; improved access and safety study	TH	-	-	-	-	-	-	-	-	-	400	-	400	-	-	-	411
412	Grant to St Cloud Area Planning Organization	TH	-	-	-	-	-	-	-	-	-	600	-	600	-	-	-	412
413	I-35 at County Road 9 Interchange study	TH	-	-	-	-	-	-	-	-	-	500	-	500	-	-	-	413
414	I-35 study and CSAH-50 interchange	TH	-	-	-	-	-	-	-	-	-	700	-	700	-	-	-	414
415	i-35 corridor mobility and safety improvements	TH	-	-	-	-	-	-	-	-	-	700	-	700	-	-	-	415
416	US 10 congestion mitigation	TH	-	-	-	-	-	-	-	-	-	11,550	-	11,550	-	-	-	416
417	Olmsted County; TH 14 & County Rd 104 interchange	TH	-	-	-	-	-	-	-	-	-	11,060	-	11,060	-	-	-	417
418	TH 3 corridor mobility and safety improvements	TH	-	-	-	-	-	-	-	-	-	500	-	500	-	-	-	418
419	TH 41 roundabout; Chanhassen	TH	-	-	-	-	-	-	-	-	-	1,500	-	1,500	-	-	-	419
420	TH 55; 4-lane divided highway	TH	-	-	-	-	-	-	-	-	-	4,500	-	4,500	-	-	-	420
421	TH 55 corridor mobility and safety improvements	TH	-	-	-	-	-	-	-	-	-	1,000	-	1,000	-	-	-	421
422	TH 77 corridor mobility and safety improvements	TH	-	-	-	-	-	-	-	-	-	1,000	-	1,000	-	-	-	422
423	US Highway 10 interchange; Becker	TH	-	-	-	-	-	-	-	-	-	1,869	-	1,869	-	-	-	423
424	US 169 and CSAH-4 interchange; Zimmerman	TH	-	-	-	-	-	-	-	-	-	16,400	-	16,400	-	-	-	424
425	US 212 expansion	TH	-	-	-	-	-	-	-	-	-	34,080	-	34,080	-	-	-	425
426	Wadena; US Highway 10	TH	-	-	-	-	-	-	-	-	-	25,000	-	25,000	-	-	-	426
427	Ramsey Gateway Project - THF portions	TH	-	-	-	-	-	-	-	-	-	12,000	-	12,000	-	-	-	427
428	Becker interchange project	GEN	-	-	-	-	-	-	-	-	-	1,979	-	1,979	-	-	-	428
429	Blaine; 99th Ave at Marked TH 65	GEN	-	-	-	-	-	-	-	-	-	7,000	-	7,000	-	-	-	429
430	Culvert under US Highway 29; Douglas County	GEN	-	-	-	-	-	-	-	-	-	2,000	-	2,000	-	-	-	430
431	Duluth Aerial Lift Bridge	GEN	-	-	-	-	-	-	-	-	-	12,000	-	12,000	-	-	-	431
432	Karlstad airport runway	GEN	-	-	-	-	-	-	-	-	-	5,600	-	5,600	-	-	-	432
433	US Highway 8 reconstruction	GEN	-	-	-	-	-	-	-	-	-	10,000	-	10,000	-	-	-	433
434	US Highway 61 lighting	GEN	-	-	-	-	-	-	-	-	-	3,500	-	3,500	-	-	-	434
435	Ramsey Gateway Project - GF portions	GEN	-	-	-	-	-	-	-	-	-	12,000	-	12,000	-	-	-	435
436	Scott County interchange TH 169 & CSAH 9	GEN	-	-	-	-	-	-	-	-	-	2,500	-	2,500	-	-	-	436
437	Scott County local road improvements	GEN	-	-	-	-	-	-	-	-	-	20,650	-	20,650	-	-	-	437
438	Street and utility reconstruction; Sherburn	GEN	-	-	-	-	-	-	-	-	-	3,030	-	3,030	-	-	-	438
439	Telework activities; I-494	GEN	-	-	-	-	-	-	-	-	-	300	-	300	-	-	-	439
440	US Highway 169 study	GEN	-	-	-	-	-	-	-	-	-	95	-	95	-	-	-	440
441	Washington County; Bridge over I-694	GEN	-	-	-	-	-	-	-	-	-	3,500	-	3,500	-	-	-	441
442																		442

Agency/Program/Budget Activity/Change Items	Fund	FY 2020-21	Gov Recs REVISED 3/19/21						SENATE (SF 1684-1UE)							
		Biennium FY 20-21	FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25	FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25
<b>TOTAL MNDOT - OTHER PROJECTS</b>	<b>TH</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>GEN</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>ALL</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>DEPT OF REVENUE</b>																
<b>Change Items:</b>																
Regional Transit Bonding - Property Tax Interactions	GEN	-	-	-	50	50	630	990	1,620	-	-	-	-	-	-	-
<b>TOTAL DEPT OF REVENUE</b>	<b>GEN</b>	-	-	-	50	50	630	990	1,620	-	-	-	-	-	-	-
<b>DEPT OF EMPLOYMENT &amp; ECON DEVELOPMENT</b>																
<b>Change Items:</b>																
MNDOT freight optimization tool - staff support	GEN	-	-	-	-	-	-	-	-	-	15	15	30	-	-	-
Airport infrastructure grant program	GEN	-	-	-	-	-	-	-	-	-	2,000	1,000	3,000	-	-	-
<b>TOTAL DEED</b>	<b>GEN</b>	-	-	-	-	-	-	-	-	-	2,015	1,015	3,030	-	-	-
<b>ALL AGENCIES TOTAL DIRECT APPROPRIATIONS</b>																
General Fund	GEN	352,642	14,381	142,986	131,214	274,200	131,794	132,154	263,948	(491)	207,570	121,272	328,842	63,421	96,065	159,486
State Airports Fund	AIR	54,164	-	25,360	25,368	50,728	25,368	25,368	50,736	-	25,360	25,368	50,728	25,368	25,368	50,736
County State-Aid Highway Fund	CSAH	1,549,024	-	850,702	871,487	1,722,188	894,200	922,121	1,816,320	-	871,805	895,463	1,767,268	919,623	950,342	1,869,965
Municipal State-Aid Street Fund	MSAS	408,881	-	212,719	218,112	430,831	223,977	230,825	454,802	-	214,301	220,437	434,738	226,953	234,517	461,470
Special Revenue Fund	SR	129,887	-	81,269	74,351	155,620	74,175	74,175	148,350	-	79,262	72,415	151,677	72,415	72,415	144,830
Highway User Tax Distribution Fund	HUTD	18,650	-	1,068	1,064	2,132	1,064	1,064	2,128	-	980	976	1,956	976	976	1,952
Trunk Highway Fund	TH	4,116,271	(7,655)	2,314,185	2,187,871	4,502,056	2,145,805	2,148,424	4,294,229	(1,718)	2,252,771	2,193,906	4,446,677	2,176,970	2,229,590	4,406,560
	<b>ALL</b>	<b>6,629,519</b>	<b>6,726</b>	<b>3,628,289</b>	<b>3,509,467</b>	<b>7,137,755</b>	<b>3,496,383</b>	<b>3,534,131</b>	<b>7,030,513</b>	<b>(2,209)</b>	<b>3,652,049</b>	<b>3,529,837</b>	<b>7,181,886</b>	<b>3,485,726</b>	<b>3,609,273</b>	<b>7,094,999</b>
<b>REVENUE/TRANSFER ITEMS</b>																
<b>Department of Transportation</b>																
Drone Enforcement and Regulation	AIR	-	-	28	36	64	45	57	102	-	28	36	64	45	57	102
Rail Grade Safety and Development - fee increase	SR	-	-	350	287	637	287	287	574	-	-	-	-	-	-	-
Rail Grade Safety and Development	SR	-	-	1,500	1,500	3,000	1,500	1,500	3,000	-	-	-	-	-	-	-
Rail Grade Safety and Development	TH	-	-	(1,500)	(1,500)	(3,000)	(1,500)	(1,500)	(3,000)	-	-	-	-	-	-	-
Federal Coronavirus Relief Money (CRRSA Act)	TH	-	-	122,000	-	122,000	-	-	-	-	122,000	-	122,000	-	-	-
Auto parts sales tax dedication - General Fund	GEN	-	-	-	-	-	-	-	-	-	(33,000)	(41,900)	(74,900)	(49,600)	(57,900)	(107,500)
Auto parts sales tax dedication - HUTDF	HUTD	-	-	-	-	-	-	-	-	-	15,136	23,146	38,282	30,076	37,546	67,622
Auto parts sales tax dedication - Small Cities	SR	-	-	-	-	-	-	-	-	-	8,932	9,377	18,309	9,762	10,177	19,939
Auto parts sales tax dedication - Town roads	CSAH	-	-	-	-	-	-	-	-	-	8,932	9,377	18,309	9,762	10,177	19,939
Rail service improvement - MRSI (TR OUT)	GEN	-	-	-	-	-	-	-	-	-	(15,000)	(15,000)	(30,000)	-	-	-
Rail service improvement - MRSI (TR IN)	SR	-	-	-	-	-	-	-	-	-	15,000	15,000	30,000	-	-	-
Small Cities Assistance (TR OUT)	GEN	-	-	-	-	-	-	-	-	-	(6,150)	(5,750)	(11,900)	(4,333)	(3,989)	(8,322)
Small Cities Assistance (TR IN)	SR	-	-	-	-	-	-	-	-	-	6,150	5,750	11,900	4,333	3,989	8,322
Town roads (TR OUT)	GEN	-	-	-	-	-	-	-	-	-	(6,150)	(5,750)	(11,900)	(4,333)	(3,989)	(8,322)
Town roads (TR IN)	CSAH	-	-	-	-	-	-	-	-	-	6,150	5,750	11,900	4,333	3,989	8,322
Soybean meal-hauling vehicle permit fees	TH	-	-	-	-	-	-	-	-	-	34	34	68	34	34	68
Reduction in MNPASS revenue transfer to Met Council	SR	-	-	-	-	-	-	-	-	-	570	550	1,120	550	550	1,100
FY 21 Passenger Rail cancellation	GEN	-	-	-	-	-	-	-	-	-	271	-	271	-	-	-

Agency/Program/Budget Activity/Change Items	Fund	FY 2020-21	Gov Recs REVISED 3/19/21						SENATE (SF 1684-1UE)								
		Biennium FY 20-21	FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25	FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25	
496 <b>Metropolitan Council</b>																496	
497 Reduction in MNPASS revenue transfer from MNDOT	SR	-	-	-	-	-	-	-	-	-	(570)	(550)	(1,120)	(550)	(550)	(1,100)	497
498																	498
499 <b>Department of Public Safety</b>																	499
500 State Patrol - Deposit Abandoned Funds	GEN	-	-	70	15	85	15	15	30	-	70	15	85	15	15	30	500
501 DVS - License Plate Fee Restructure (Fee Increase)	SR	-	-	8,236	8,236	16,472	8,236	8,236	16,472	-	-	8,236	8,236	8,236	8,236	16,472	501
502 DVS - Expand Lifetime Veterans Plates	SR	-	-	(13)	(13)	(26)	(13)	(13)	(26)	-	(13)	(13)	(26)	(13)	(13)	(26)	502
503 DVS - Temporary Trip Permits for out-of-state carriers	SR	-	-	168	168	336	168	168	336	-	168	168	336	168	168	336	503
504 DVS - Process Improvements on OLA Recs	SR	-	-	88	88	176	88	88	176	-	88	88	176	88	88	176	504
505 DVS - Partial Payment for DL Reinstatements	SR	-	-	497	497	994	497	497	994	-	497	497	994	497	497	994	505
506 DVS - Modify DL Suspension Authority	GEN	-	-	(324)	(324)	(648)	(324)	(324)	(648)	-	-	-	-	-	-	-	506
507 DVS - Modify DL Suspension Authority	SR	-	-	(233)	(233)	(466)	(233)	(233)	(466)	-	-	-	-	-	-	-	507
508 DVS - Driver's exam \$20 no-show fee	SR	-	-	-	-	-	-	-	-	-	667	667	1,334	667	667	1,334	508
509 Salvage titles - increased inspection fee revenue	GEN	-	-	-	-	-	-	-	-	-	-	150	150	300	300	600	509
510 Salvage titles - increased inspection fee revenue	SR	-	-	-	-	-	-	-	-	-	-	113	113	225	225	450	510
511 Motorcycle endorsement fee increase	SR	-	-	-	-	-	-	-	-	-	544	544	1,088	544	544	1,088	511
512 Electric vehicle surcharge changes	HUTD	-	-	-	-	-	-	-	-	-	3,000	3,610	6,610	4,210	5,010	9,220	512
513 FY 21 Public Safety Support cancellation	GEN	-	-	-	-	-	-	-	-	-	220	-	220	-	-	-	513
514 FY 21 Trooper Academy cancellation	TH	-	-	-	-	-	-	-	-	-	1,718	-	1,718	-	-	-	514
515																	515
516 <b>Department of Revenue</b>																	516
517 Regional Transit Bonding - Ind. income tax interactions	GEN	-	-	-	(10)	(10)	(110)	(180)	(290)	-	-	-	-	-	-	-	517
518 Regional Transit Bonding - Corp. income tax interactions	GEN	-	-	-	(10)	(10)	(140)	(220)	(360)	-	-	-	-	-	-	-	518
519																	519
520 <b>Summary Distribution from HUTDF Changes</b>																	520
521 Trunk Highway Fund (TR IN)	TH	-	-	4,635	4,597	9,233	4,546	4,483	9,030	-	15,531	20,611	36,142	25,046	29,917	54,963	521
522 County State Aid Hwy Fund (includes 5% dist) (TR IN)	CSAH	-	-	2,562	2,541	5,102	2,513	2,478	4,990	-	8,583	11,390	19,973	13,841	16,533	30,374	522
523 Municipal State Aid Street Fund (TR IN)	MSAS	-	-	673	667	1,340	660	651	1,311	-	2,255	2,992	5,247	3,636	4,343	7,979	523
524																	524
525																	525
526 <b>TOTAL REVENUES BY FUND</b>	GEN	-	-	(254)	(329)	(583)	(559)	(709)	(1,268)	-	(59,739)	(68,235)	(127,974)	(57,951)	(65,563)	(123,514)	526
527	TH	-	-	125,135	3,097	128,233	3,046	2,983	6,030	-	139,283	20,645	159,928	25,080	29,951	55,031	527
528	CSAH	-	-	2,562	2,541	5,102	2,513	2,478	4,990	-	23,665	26,517	50,182	27,936	30,699	58,635	528
529	MSAS	-	-	673	667	1,340	660	651	1,311	-	2,255	2,992	5,247	3,636	4,343	7,979	529
530	HUTD	-	-	-	-	-	-	-	-	-	18,136	26,756	44,892	34,286	42,556	76,842	530
531	SR	-	-	10,593	10,530	21,123	10,530	10,530	21,060	-	32,033	40,427	72,460	24,507	24,578	49,085	531
532	AIR	-	-	28	36	64	45	57	102	-	28	36	64	45	57	102	532
533	ALL	-	-	138,737	16,542	155,279	16,235	15,990	32,225	-	155,661	49,138	204,799	57,539	66,621	124,160	533

Agency/Program/Budget Activity/Change Items	Fund	FY 2020-21	Gov Recs REVISED 3/19/21						SENATE (SF 1684-1UE)								
		Biennium FY 20-21	FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25	FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25	
534																534	
535																535	
536																536	
537																537	
538																538	
539	MnDOT Multimodal Systems	GEN	39,446	(271)	19,363	19,407	38,770	19,407	19,407	38,814	(271)	22,400	21,400	43,800	21,400	21,400	42,800
540	MnDOT State Roads	GEN	1,068	865	3	3	6	3	3	6	-	6,612	6,612	13,224	6,612	6,612	13,224
541	MNDOT Local Roads	GEN	-	-	-	-	-	-	-	-	-	39,242	39,242	78,484	-	-	-
542	MnDOT Agency Management	GEN	735	-	155	155	310	155	155	310	-	8,755	8,755	17,510	8,755	8,755	17,510
543	MnDOT Other Projects	GEN	-	-	-	-	-	-	-	-	-	84,154	-	84,154	-	-	-
544	<b>TOTAL MnDOT</b>	<b>GEN</b>	<b>41,249</b>	<b>594</b>	<b>19,521</b>	<b>19,565</b>	<b>39,086</b>	<b>19,565</b>	<b>19,565</b>	<b>39,130</b>	<b>(271)</b>	<b>161,163</b>	<b>76,009</b>	<b>237,172</b>	<b>36,767</b>	<b>36,767</b>	<b>73,534</b>
545																	545
546	Met Council Transit System Operations	GEN	-	-	-	-	-	-	-	-	-	5	5	10	5	32,654	32,659
547	Met Council Metro Mobility (Direct Appropriation)	GEN	-	-	-	-	-	-	-	-	-	5	5	10	5	-	5
548	<b>TOTAL MET COUNCIL</b>	<b>GEN</b>	<b>216,010</b>	<b>-</b>	<b>89,070</b>	<b>88,630</b>	<b>177,700</b>	<b>88,630</b>	<b>88,630</b>	<b>177,260</b>	<b>-</b>	<b>10</b>	<b>10</b>	<b>20</b>	<b>10</b>	<b>32,654</b>	<b>32,664</b>
549																	549
550	DPS Admin	GEN	11,883	(220)	5,565	5,602	11,167	5,602	5,602	11,204	(220)	15,288	15,214	30,502	15,214	15,214	30,428
551	DPS State Patrol	GEN	26,891	14,007	28,355	16,889	45,244	16,889	16,889	33,778	-	11,014	10,960	21,974	10,960	10,960	21,920
552	DPS Driver and Vehicle Services	GEN	55,669	-	-	-	-	-	-	-	-	-	-	-	-	-	-
553	DPS Traffic Safety	GEN	940	-	475	478	953	478	478	956	-	18,080	18,064	36,144	470	470	940
554	<b>TOTAL DPS</b>	<b>GEN</b>	<b>95,383</b>	<b>13,787</b>	<b>34,395</b>	<b>22,969</b>	<b>57,364</b>	<b>22,969</b>	<b>22,969</b>	<b>45,938</b>	<b>(220)</b>	<b>44,382</b>	<b>44,238</b>	<b>88,620</b>	<b>26,644</b>	<b>26,644</b>	<b>53,288</b>
555																	555
556	<b>TOTAL DOR</b>	<b>GEN</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>50</b>	<b>50</b>	<b>630</b>	<b>990</b>	<b>1,620</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
557																	557
558	<b>TOTAL DEED</b>	<b>GEN</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,015</b>	<b>1,015</b>	<b>3,030</b>	<b>-</b>	<b>-</b>	<b>-</b>
559																	559
560																	560
563	Total Direct General Fund Spending	GEN	352,642	14,381	142,986	131,214	274,200	131,794	132,154	263,948	(491)	207,570	121,272	328,842	63,421	96,065	159,486
564	Open General Fund Appropriations	OGF	-	-	-	-	-	-	-	-	-	6,389	6,389	12,778	6,389	62,365	68,754
565	General Fund Revenue Gain (Loss)	GEN	-	-	(254)	(329)	(583)	(559)	(709)	(1,268)	-	(59,739)	(68,235)	(127,974)	(57,951)	(65,563)	(123,514)
566	GENERAL FUND NET	GEN	352,642	14,381	143,240	131,543	274,783	132,353	132,863	265,216	(491)	273,698	195,896	469,594	127,761	223,993	351,754
567	BASE Gen Fund Spending	GEN	352,642	-	124,996	124,556	249,552	124,556	124,556	249,112	-	124,996	124,556	249,552	124,556	124,556	249,112
568	<b>CHANGE FROM GENERAL FUND BASE</b>	<b>GEN</b>	<b>-</b>	<b>14,381</b>	<b>18,244</b>	<b>6,987</b>	<b>25,231</b>	<b>7,797</b>	<b>8,307</b>	<b>16,104</b>	<b>(491)</b>	<b>148,702</b>	<b>71,340</b>	<b>220,042</b>	<b>3,205</b>	<b>99,437</b>	<b>102,642</b>

NOTE 1: Appropriations marked STATUTORY are not included in section totals.