

TRANSPORTATION - FY 2022-23 BUDGET, Governor/Senate, after Transportation Committee passage

Appropriations/(Reductions) Tracking

(all dollars in thousands, direct appropriations shown unless otherwise indicated)

Agency/Program/Budget Activity/Change Items	Fund	FY 2020-21	Gov Recs REVISED 3/19/21							SENATE (SF 1159-1E)						
		Biennium FY 20-21	FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25	FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25
DEPARTMENT OF TRANSPORTATION																
MNDOT - MULTIMODAL SYSTEMS																
Aeronautics:																
Airport Dev. & Assistance - BASE	AIR	40,696	-	18,598	18,598	37,196	18,598	18,598	37,196	-	18,598	18,598	37,196	18,598	18,598	37,196
		-														
Aeronautics:																
Aviation Support & Services - BASE	AIR	13,308	-	6,654	6,654	13,308	6,654	6,654	13,308	-	6,654	6,654	13,308	6,654	6,654	13,308
	TH	3,285	-	1,650	1,650	3,300	1,650	1,650	3,300	-	1,650	1,650	3,300	1,650	1,650	3,300
Change Items:																
Drone Enforcement and Regulation	AIR	-	-	28	36	64	36	36	72	-	28	36	64	36	36	72
Replace THF funding with General Fund	TH	-	-	-	-	-	-	-	-	-	(1,650)	(1,650)	(3,300)	(1,650)	(1,650)	(3,300)
Replace THF funding with General Fund	GEN	-	-	-	-	-	-	-	-	-	1,650	1,650	3,300	1,650	1,650	3,300
	AIR	13,308	-	6,682	6,690	13,372	6,690	6,690	13,380	-	6,682	6,690	13,372	6,690	6,690	13,380
	TH	3,285	-	1,650	1,650	3,300	1,650	1,650	3,300	-	-	-	-	-	-	-
	GEN	-	-	-	-	-	-	-	-	-	1,650	1,650	3,300	1,650	1,650	3,300
Total Aviation Support & Services	ALL	16,593	-	8,332	8,340	16,672	8,340	8,340	16,680	-	8,332	8,340	16,672	8,340	8,340	16,680
Aeronautics:																
Civil Air Patrol - BASE	AIR	160	-	80	80	160	80	80	160	-	80	80	160	80	80	160
Transit and Active Transportation - BASE																
	GEN	35,148	-	17,249	17,249	34,498	17,249	17,249	34,498	-	17,249	17,249	34,498	17,249	17,249	34,498
	TH	1,834	-	932	932	1,864	932	932	1,864	-	932	932	1,864	932	932	1,864
Change Items:																
Operating Adjustment	TH	-	-	20	20	40	20	20	40	-	-	-	-	-	-	-
Replace THF funding with General Fund	TH	-	-	-	-	-	-	-	-	-	(932)	(932)	(1,864)	(932)	(932)	(1,864)
Replace THF funding with General Fund	GEN	-	-	-	-	-	-	-	-	-	932	932	1,864	932	932	1,864
	GEN	35,148	-	17,249	17,249	34,498	17,249	17,249	34,498	-	18,181	18,181	36,362	18,181	18,181	36,362
	TH	1,834	-	952	952	1,904	952	952	1,904	-	-	-	-	-	-	-
Total Transit	ALL	36,982	-	18,201	18,201	36,402	18,201	18,201	36,402	-	18,181	18,181	36,362	18,181	18,181	36,362
Safe Routes to School - BASE	GEN	1,000	-	500	500	1,000	500	500	1,000	-	500	500	1,000	500	500	1,000
Passenger Rail - Base	GEN	1,000	-	500	500	1,000	500	500	1,000	-	500	500	1,000	500	500	1,000
Change Items:																
Merge Passenger Rail budget activity into Freight	GEN	-	-	(500)	(500)	(1,000)	(500)	(500)	(1,000)	-	-	-	-	-	-	-
Passenger Rail Reductions	GEN	-	-	-	-	-	-	-	-	(271)	(500)	(500)	(1,000)	(500)	(500)	(1,000)
Total Passenger Rail	GEN	1,000	-	-	-	-	-	-	-	(271)	-	-	-	-	-	-

Agency/Program/Budget Activity/Change Items	Fund	FY 2020-21	Gov Recs REVISED 3/19/21							SENATE (SF 1159-1E)						
		Biennium FY 20-21	FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25	FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25
Freight and Rail Safety - BASE	GEN	2,298	-	1,069	1,069	2,138	1,069	1,069	2,138	-	1,069	1,069	2,138	1,069	1,069	2,138
	TH	11,442	-	5,788	5,788	11,576	5,788	5,788	11,576	-	5,788	5,788	11,576	5,788	5,788	11,576
Change Items:																
Operating Adjustment - General Fund	GEN	-	-	45	89	134	89	89	178	-	-	-	-	-	-	-
Operating Adjustment - TH Fund	TH	-	-	90	90	180	90	90	180	-	-	-	-	-	-	-
Freight optimization tool - procurement	GEN	-	-	-	-	-	-	-	-	-	1,000	-	1,000	-	-	-
Merge Passenger Rail budget activity into Freight	GEN	-	-	500	500	1,000	500	500	1,000	-	-	-	-	-	-	-
Passenger Rail appropriation reduction	GEN	-	(271)	-	-	-	-	-	-	-	-	-	-	-	-	-
Rail Safety - additional rail inspectors (STATUTORY)	SR	-	-	350	287	637	287	287	574	-	-	-	-	-	-	-
Rail Safety - rail safety improvements (STATUTORY)	SR	-	-	1,500	1,500	3,000	1,500	1,500	3,000	-	-	-	-	-	-	-
	GEN	2,298	(271)	1,614	1,658	3,272	1,658	1,658	3,316	-	2,069	1,069	3,138	1,069	1,069	2,138
	TH	11,442	-	5,878	5,878	11,756	5,878	5,878	11,756	-	5,788	5,788	11,576	5,788	5,788	11,576
Total Freight	ALL	13,740	(271)	7,492	7,536	15,028	7,536	7,536	15,072	-	7,857	6,857	14,714	6,857	6,857	13,714
Total Multimodal Systems	GEN	39,446	(271)	19,363	19,407	38,770	19,407	19,407	38,814	(271)	22,400	21,400	43,800	21,400	21,400	42,800
	AIR	54,164	-	25,360	25,368	50,728	25,368	25,368	50,736	-	25,360	25,368	50,728	25,368	25,368	50,736
	TH	16,561	-	8,480	8,480	16,960	8,480	8,480	16,960	-	5,788	5,788	11,576	5,788	5,788	11,576
	ALL	110,171	(271)	53,203	53,255	106,458	53,255	53,255	106,510	(271)	53,548	52,556	106,104	52,556	52,556	105,112
MNDOT - STATE ROADS																
Operations and Maintenance - BASE	TH	728,976	-	364,305	362,811	727,116	362,811	362,811	725,622	-	364,305	362,811	727,116	362,811	362,811	725,622
Change Items:																
Operating Adjustment - O&M	TH	-	-	4,540	4,540	9,080	4,540	4,540	9,080	-	-	-	-	-	-	-
Homeless Encampment Sites Longterm Solution	TH	-	-	350	350	700	350	350	700	-	-	-	-	-	-	-
Road Salt Use Reduction Investment	TH	-	-	2,130	2,130	4,260	-	-	-	-	-	-	-	-	-	-
Civil Unrest Response Costs - Refinancing	TH	-	(865)	-	-	-	-	-	-	-	-	-	-	-	-	-
Civil Unrest Response Costs - Refinancing	GEN	-	865	-	-	-	-	-	-	-	-	-	-	-	-	-
Reimbursement for fire services	TH	-	-	-	-	-	-	-	-	-	(5)	(5)	(10)	(5)	(5)	(10)
Reimbursement for fire services (STATUTORY)	OGF	-	-	-	-	-	-	-	-	-	5	5	10	5	5	10
	TH	728,976	(865)	371,325	369,831	741,156	367,701	367,701	735,402	-	364,300	362,806	727,106	362,806	362,806	725,612
	GEN	-	865	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Operations and Maint	ALL	728,976	-	371,325	369,831	741,156	367,701	367,701	735,402	-	364,300	362,806	727,106	362,806	362,806	725,612
Planning and Research - BASE	TH	62,417	-	30,950	30,950	61,900	30,950	30,950	61,900	-	30,950	30,950	61,900	30,950	30,950	61,900
	GEN	1,062	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Change Items:																
Operating Adjustment - Planning	TH	-	-	240	240	480	240	240	480	-	-	-	-	-	-	-
Operating Adjustment - Planning	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	TH	62,417	-	31,190	31,190	62,380	31,190	31,190	62,380	-	30,950	30,950	61,900	30,950	30,950	61,900
	GEN	1,062	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Planning and Research	ALL	63,479	-	31,190	31,190	62,380	31,190	31,190	62,380	-	30,950	30,950	61,900	30,950	30,950	61,900

Agency/Program/Budget Activity/Change Items	Fund	FY 2020-21	Gov Recs REVISED 3/19/21						SENATE (SF 1159-1E)							
		Biennium FY 20-21	FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25	FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25
Program Delivery - BASE	TH	452,007	-	227,568	227,568	455,136	227,568	227,568	455,136	-	227,568	227,568	455,136	227,568	227,568	455,136
Change Items:																
Operating Adjustment - Program Delivery	TH	-	-	3,460	3,460	6,920	3,460	3,460	6,920	-	-	-	-	-	-	-
Small Contracts to Advance Equity	TH	-	-	2,000	2,000	4,000	2,000	2,000	4,000	-	-	-	-	-	-	-
Sustainability and Public Health	TH	-	-	350	350	700	350	350	700	-	-	-	-	-	-	-
Replace THF funding with General Fund	TH	-	-	-	-	-	-	-	-	-	(8,070)	(8,070)	(16,140)	(8,070)	(8,070)	(16,140)
Replace THF funding with General Fund	GEN	-	-	-	-	-	-	-	-	-	453	453	906	453	453	906
Legal fees; copying, records	TH	-	-	-	-	-	-	-	-	-	(13)	(13)	(26)	(13)	(13)	(26)
Legal fees; copying, records (STATUTORY)	OGF	-	-	-	-	-	-	-	-	-	13	13	26	13	13	26
Public EV charging expansion (STATUTORY)	HUTD	-	-	275	344	619	430	537	967	-	-	-	-	-	-	-
	TH	452,007	-	233,378	233,378	466,756	233,378	233,378	466,756	-	219,485	219,485	438,970	219,485	219,485	438,970
	GEN	-	-	-	-	-	-	-	-	-	453	453	906	453	453	906
Total Program Delivery	ALL	452,007	-	233,378	233,378	466,756	233,378	233,378	466,756	-	219,938	219,938	439,876	219,938	219,938	439,876
State Road Construction - BASE	TH	1,863,577	-	924,282	924,282	1,848,564	924,282	924,282	1,848,564	-	924,282	924,282	1,848,564	924,282	924,282	1,848,564
Change items:																
Appropriation Increase - federal funds	TH	-	-	239,000	58,000	297,000	-	-	-	-	-	-	-	-	-	-
Appropriation Increase	TH	-	-	-	25,000	25,000	25,000	25,000	50,000	-	-	15,000	15,000	30,000	80,000	110,000
Total State Road Construction	TH	1,863,577	-	1,163,282	1,007,282	2,170,564	949,282	949,282	1,898,564	-	924,282	939,282	1,863,564	954,282	1,004,282	1,958,564
Corridors of Commerce - BASE	TH	50,000	-	25,000	25,000	50,000	25,000	25,000	50,000	-	25,000	25,000	50,000	25,000	25,000	50,000
Change items:																
One-time funding	TH	-	-	-	-	-	-	-	-	-	131,550	152,500	284,050	102,500	102,500	205,000
	TH	50,000	-	25,000	25,000	50,000	25,000	25,000	50,000	-	156,550	177,500	334,050	127,500	127,500	255,000
Highway Debt Service - BASE	TH	487,205	-	229,449	264,164	493,613	282,228	284,848	567,076	-	229,449	264,164	493,613	282,228	284,848	567,076
Statewide Radio Communications - BASE	GEN	6	-	3	3	6	3	3	6	-	3	3	6	3	3	6
	TH	12,142	-	6,156	6,156	12,312	6,156	6,156	12,312	-	6,156	6,156	12,312	6,156	6,156	12,312
Change items:																
Operating Adjustment	TH	-	-	80	80	160	80	80	160	-	-	-	-	-	-	-
Replace THF funding with General Fund	TH	-	-	-	-	-	-	-	-	-	(6,156)	(6,156)	(12,312)	(6,156)	(6,156)	(12,312)
Replace THF funding with General Fund	GEN	-	-	-	-	-	-	-	-	-	6,156	6,156	12,312	6,156	6,156	12,312
	GEN	6	-	3	3	6	3	3	6	-	6,159	6,159	12,318	6,159	6,159	12,318
	TH	12,142	-	6,236	6,236	12,472	6,236	6,236	12,472	-	-	-	-	-	-	-
Total Statewide Radio Comm	ALL	12,148	-	6,239	6,239	12,478	6,239	6,239	12,478	-	6,159	6,159	12,318	6,159	6,159	12,318
Total State Roads	GEN	1,068	865	3	3	6	3	3	6	-	6,612	6,612	13,224	6,612	6,612	13,224
	TH	3,656,324	(865)	2,059,860	1,937,081	3,996,941	1,895,015	1,897,635	3,792,650	-	1,925,016	1,994,187	3,919,203	1,977,251	2,029,871	4,007,122
	ALL	3,657,392	-	2,059,863	1,937,084	3,996,947	1,895,018	1,897,638	3,792,656	-	1,931,628	2,000,799	3,932,427	1,983,863	2,036,483	4,020,346

Agency/Program/Budget Activity/Change Items	Fund	FY 2020-21	Gov Recs REVISED 3/19/21							SENATE (SF 1159-1E)						
		Biennium FY 20-21	FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25	FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25
MNDOT - LOCAL ROADS																
County State Aid - BASE	CSAH	1,639,042	-	865,165	886,729	1,751,894	909,946	938,428	1,848,374	-	865,165	886,729	1,751,894	909,946	938,428	1,848,374
Change Items:																
Appropriation increase due to HUTDF changes	CSAH	-	-	2,562	2,541	5,102	2,513	2,478	4,990	-	8,583	11,390	19,973	13,841	16,533	30,374
Auto parts sales tax dedication to town road account	CSAH	-	-	-	-	-	-	-	-	-	8,932	9,377	18,309	9,762	10,177	19,939
Gen fund transfer to town road account	CSAH	-	-	-	-	-	-	-	-	-	6,150	5,750	11,900	4,333	3,989	8,322
Total County State-Aid	CSAH	1,639,042	-	867,727	889,270	1,756,996	912,459	940,906	1,853,364	-	888,830	913,246	1,802,076	937,882	969,127	1,907,009
Municipal State Aid - BASE	MSAS	413,578	-	217,358	222,992	440,350	229,012	236,040	465,052	-	217,358	222,992	440,350	229,012	236,040	465,052
Change Items:																
Appropriation increase due to HUTDF changes	MSAS	-	-	673	667	1,340	660	651	1,311	-	2,255	2,992	5,247	3,636	4,343	7,979
Total Municipal State-Aid	MSAS	413,578	-	218,031	223,659	441,690	229,672	236,691	466,363	-	219,613	225,984	445,597	232,648	240,383	473,031
Other Local Roads																
Change Items:																
Local bridge improvement	GEN	-	-	-	-	-	-	-	-	-	30,000	30,000	60,000	-	-	-
Local road improvement	GEN	-	-	-	-	-	-	-	-	-	9,242	9,242	18,484	-	-	-
Auto parts sales tax to small cities (STATUTORY)	SR	-	-	-	-	-	-	-	-	-	8,932	9,377	18,309	9,762	10,177	19,939
Gen fund transfer to small cities account (STATUTORY)	SR	-	-	-	-	-	-	-	-	-	6,150	5,750	11,900	4,333	3,989	8,322
Total Local Roads	CSAH	1,639,042	-	867,727	889,270	1,756,996	912,459	940,906	1,853,364	-	888,830	913,246	1,802,076	937,882	969,127	1,907,009
	MSAS	413,578	-	218,031	223,659	441,690	229,672	236,691	466,363	-	219,613	225,984	445,597	232,648	240,383	473,031
	GEN	-	-	-	-	-	-	-	-	-	39,242	39,242	78,484	-	-	-
	ALL	2,052,620	-	1,085,758	1,112,929	2,198,686	1,142,131	1,177,597	2,319,727	-	1,147,685	1,178,472	2,326,157	1,170,530	1,209,510	2,380,040
MNDOT - AGENCY MANAGEMENT																
Agency Services - BASE	TH GEN	108,264 627	-	53,069	53,069	106,138	53,069	53,069	106,138	-	53,069	53,069	106,138	53,069	53,069	106,138
Change Items:																
Operating Adjustment - Agency Services	TH	-	-	630	630	1,260	630	630	1,260	-	(1,575)	(1,575)	(3,150)	(1,575)	(1,575)	(3,150)
Cyber Security, Risk Mgmt, and Agency Priorities	TH	-	-	9,800	9,800	19,600	9,800	9,800	19,600	-	-	-	-	-	-	-
Tribal State Relations Training	GEN	-	-	100	100	200	100	100	200	-	-	-	-	-	-	-
Replace THF funding with General Fund	TH	-	-	-	-	-	-	-	-	-	(10,192)	(10,192)	(20,384)	(10,192)	(10,192)	(20,384)
Replace THF funding with General Fund	GEN	-	-	-	-	-	-	-	-	-	8,706	8,706	17,412	8,706	8,706	17,412
	TH	108,264	-	63,499	63,499	126,998	63,499	63,499	126,998	-	41,302	41,302	82,604	41,302	41,302	82,604
	GEN	627	-	100	100	200	100	100	200	-	8,706	8,706	17,412	8,706	8,706	17,412
Total Agency Services	ALL	108,891	-	63,599	63,599	127,198	63,599	63,599	127,198	-	50,008	50,008	100,016	50,008	50,008	100,016

Agency/Program/Budget Activity/Change Items	Fund	FY 2020-21	Gov Recs REVISED 3/19/21							SENATE (SF 1159-1E)						
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Buildings - BASE	GEN	108	-	54	54	108	54	54	108	-	54	54	108	54	54	108
	TH	91,209	-	39,694	39,694	79,388	39,694	39,694	79,388	-	39,694	39,694	79,388	39,694	39,694	79,388
Change Items:																
<i>Operating Adjustment - Buildings, General Fund</i>	GEN	-	-	1	1	2	1	1	2	-	(5)	(5)	(10)	(5)	(5)	(10)
<i>Operating Adjustment - Buildings, TH Fund</i>	TH	-	-	300	500	800	500	500	1,000	-	(750)	(1,250)	(2,000)	(1,250)	(1,250)	(2,500)
<i>Salt Reduction, Sustainability, and Public Health</i>	TH	-	-	225	225	450	225	225	450	-	-	-	-	-	-	-
<i>Operation costs - central office building</i>	TH	-	-	-	-	-	-	-	-	-	(6,371)	(6,371)	(12,742)	(6,371)	(6,371)	(12,742)
<i>Operation costs - central office building (STATUTORY)</i>	OGF	-	-	-	-	-	-	-	-	-	6,371	6,371	12,742	6,371	6,371	12,742
	GEN	108	-	55	55	110	55	55	110	-	49	49	98	49	49	98
	TH	91,209	-	40,219	40,419	80,638	40,419	40,419	80,838	-	32,573	32,073	64,646	32,073	32,073	64,146
Total Buildings	ALL	91,317	-	40,274	40,474	80,748	40,474	40,474	80,948	-	32,622	32,122	64,744	32,122	32,122	64,244
Tort Claims - BASE	TH	1,200	-	600	600	1,200	600	600	1,200	-	600	600	1,200	600	600	1,200
Total Agency Management	GEN	735	-	155	155	310	155	155	310	-	8,755	8,755	17,510	8,755	8,755	17,510
	TH	200,673	-	104,318	104,518	208,836	104,518	104,518	209,036	-	74,475	73,975	148,450	73,975	73,975	147,950
	ALL	201,408	-	104,473	104,673	209,146	104,673	104,673	209,346	-	83,230	82,730	165,960	82,730	82,730	165,460
TOTAL DEPT OF TRANSPORTATION	GEN	41,249	594	19,521	19,565	39,086	19,565	19,565	39,130	(271)	77,009	76,009	153,018	36,767	36,767	73,534
	AIR	54,164	-	25,360	25,368	50,728	25,368	25,368	50,736	-	25,360	25,368	50,728	25,368	25,368	50,736
	CSAH	1,639,042	-	867,727	889,270	1,756,996	912,459	940,906	1,853,364	-	888,830	913,246	1,802,076	937,882	969,127	1,907,009
	MSAS	413,578	-	218,031	223,659	441,690	229,672	236,691	466,363	-	219,613	225,984	445,597	232,648	240,383	473,031
	TH	3,873,558	(865)	2,172,658	2,050,079	4,222,737	2,008,013	2,010,633	4,018,646	-	2,005,279	2,073,950	4,079,229	2,057,014	2,109,634	4,166,648
	ALL	6,021,591	(271)	3,303,297	3,207,941	6,511,237	3,195,077	3,233,163	6,428,239	(271)	3,216,091	3,314,557	6,530,648	3,289,679	3,381,279	6,670,958
METROPOLITAN COUNCIL																
Transit System Operations - BASE	GEN	65,508	-	32,654	32,654	65,308	32,654	32,654	65,308	-	32,654	32,654	65,308	32,654	32,654	65,308
Change Items:																
<i>Appropriation reduction</i>	GEN	-	-	-	-	-	-	-	-	-	(32,649)	(32,649)	(65,298)	(32,649)	-	(32,649)
	GEN	65,508	-	32,654	32,654	65,308	32,654	32,654	65,308	-	5	5	10	5	32,654	32,659
Metro Mobility - BASE	GEN	150,502	-	56,416	55,976	112,392	55,976	55,976	111,952	-	56,416	55,976	112,392	55,976	55,976	111,952
Change Items:																
<i>Appropriation reduction</i>	GEN	-	-	-	-	-	-	-	-	-	(56,411)	(55,971)	(112,382)	(55,971)	-	(55,971)
	GEN	150,502	-	56,416	55,976	112,392	55,976	55,976	111,952	-	5	5	10	5	55,976	55,981
TOTAL METROPOLITAN COUNCIL	GEN	216,010	-	89,070	88,630	177,700	88,630	88,630	177,260	-	10	10	20	10	88,630	88,640

Agency/Program/Budget Activity/Change Items	Fund	FY 2020-21	Gov Recs REVISED 3/19/21							SENATE (SF 1159-1E)						
		Biennium FY 20-21	FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25	FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25
DEPARTMENT OF PUBLIC SAFETY																
DPS - ADMIN AND RELATED SERVICES																
Office of Communications - BASE	GEN	260	-	130	130	260	130	130	260	-	130	130	260	130	130	260
	TH	890	-	445	445	890	445	445	890	-	445	445	890	445	445	890
Change Items:																
Replace THF funding with General Fund	GEN	-	-	-	-	-	-	-	-	-	445	445	890	445	445	890
Replace THF funding with General Fund	TH	-	-	-	-	-	-	-	-	-	(445)	(445)	(890)	(445)	(445)	(890)
	GEN	260	-	130	130	260	130	130	260	-	575	575	1,150	575	575	1,150
	TH	890	-	445	445	890	445	445	890	-	-	-	-	-	-	-
Total Communications	ALL	1,150	-	575	575	1,150	575	575	1,150	-	575	575	1,150	575	575	1,150
Public Safety Support - BASE	GEN	2,607	-	1,369	1,369	2,738	1,369	1,369	2,738	-	1,369	1,369	2,738	1,369	1,369	2,738
	TH	8,377	-	4,391	4,391	8,782	4,391	4,391	8,782	-	4,391	4,391	8,782	4,391	4,391	8,782
Change Items:																
Operating Adjustment - Public Safety Support	GEN	-	(220)	49	86	135	86	86	172	(220)	(98)	(172)	(270)	(172)	(172)	(344)
Replace THF funding with General Fund	GEN	-	-	-	-	-	-	-	-	-	4,391	4,391	8,782	4,391	4,391	8,782
Replace THF funding with General Fund	TH	-	-	-	-	-	-	-	-	-	(4,391)	(4,391)	(8,782)	(4,391)	(4,391)	(8,782)
	GEN	2,607	(220)	1,418	1,455	2,873	1,455	1,455	2,910	(220)	5,662	5,588	11,250	5,588	5,588	11,176
	TH	8,377	-	4,391	4,391	8,782	4,391	4,391	8,782	-	-	-	-	-	-	-
Total Public Safety Support	ALL	10,984	(220)	5,809	5,846	11,655	5,846	5,846	11,692	(220)	5,662	5,588	11,250	5,588	5,588	11,176
Public Safety Officer Survivor Benefits - BASE	GEN	1,280	-	640	640	1,280	640	640	1,280	-	640	640	1,280	640	640	1,280
Public Safety Officer Reimbursements - BASE	GEN	2,734	-	1,367	1,367	2,734	1,367	1,367	2,734	-	1,367	1,367	2,734	1,367	1,367	2,734
Soft Body Armor Reimbursement - BASE	GEN	1,290	-	645	645	1,290	645	645	1,290	-	645	645	1,290	645	645	1,290
	TH	200	-	100	100	200	100	100	200	-	100	100	200	100	100	200
Change Items:																
Replace THF funding with General Fund	GEN	-	-	-	-	-	-	-	-	-	100	100	200	100	100	200
Replace THF funding with General Fund	TH	-	-	-	-	-	-	-	-	-	(100)	(100)	(200)	(100)	(100)	(200)
	GEN	1,290	-	645	645	1,290	645	645	1,290	-	745	745	1,490	745	745	1,490
	TH	200	-	100	100	200	100	100	200	-	-	-	-	-	-	-
Total Soft Body Armor	ALL	1,490	-	745	745	1,490	745	745	1,490	-	745	745	1,490	745	745	1,490
Technology & Support Services - BASE	GEN	3,712	-	1,365	1,365	2,730	1,365	1,365	2,730	-	1,365	1,365	2,730	1,365	1,365	2,730
	HUTD	262	-	19	19	38	19	19	38	-	19	19	38	19	19	38
	TH	10,352	-	4,915	4,915	9,830	4,915	4,915	9,830	-	4,915	4,915	9,830	4,915	4,915	9,830
Change Items:																
Replace THF and HUTDF funding with General Fund	GEN	-	-	-	-	-	-	-	-	-	4,934	4,934	9,868	4,934	4,934	9,868
Replace HUTDF funding with General Fund	HUTD	-	-	-	-	-	-	-	-	-	(19)	(19)	(38)	(19)	(19)	(38)
Replace THF funding with General Fund	TH	-	-	-	-	-	-	-	-	-	(4,915)	(4,915)	(9,830)	(4,915)	(4,915)	(9,830)
	GEN	3,712	-	1,365	1,365	2,730	1,365	1,365	2,730	-	6,299	6,299	12,598	6,299	6,299	12,598
	HUTD	262	-	19	19	38	19	19	38	-	-	-	-	-	-	-
	TH	10,352	-	4,915	4,915	9,830	4,915	4,915	9,830	-	-	-	-	-	-	-
Total Technology & Support Services	ALL	14,326	-	6,299	6,299	12,598	6,299	6,299	12,598	-	6,299	6,299	12,598	6,299	6,299	12,598

Agency/Program/Budget Activity/Change Items	Fund	FY 2020-21	Gov Recs REVISED 3/19/21							SENATE (SF 1159-1E)						
		Biennium FY 20-21	FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25	FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25
Total Admin and Related Services	GEN	11,883	(220)	5,565	5,602	11,167	5,602	5,602	11,204	(220)	15,288	15,214	30,502	15,214	15,214	30,428
	HUTD	262	-	19	19	38	19	19	38	-	-	-	-	-	-	
	TH	19,819	-	9,851	9,851	19,702	9,851	9,851	19,702	-	-	-	-	-	-	
	ALL	31,964	(220)	15,435	15,472	30,907	15,472	15,472	30,944	(220)	15,288	15,214	30,502	15,214	15,214	30,428
DPS - STATE PATROL																
Patrolling Highways - BASE	GEN	7,049	-	37	37	74	37	37	74	-	37	37	74	37	37	74
	HUTD	184	-	92	92	184	92	92	184	-	92	92	184	92	92	184
	TH	203,317	-	102,452	102,452	204,904	102,452	102,452	204,904	-	102,452	102,452	204,904	102,452	102,452	204,904
Change Items:																
<i>Civil Unrest Response and Refinancing</i>	GEN	-	9,943	4,871	-	4,871	-	-	-	-	-	-	-	-	-	
<i>Civil Unrest Response and Refinancing</i>	TH	-	(5,072)	-	-	-	-	-	-	-	-	-	-	-	-	
<i>State Trooper Academy Carryforward</i>	TH	-	(1,718)	1,718	-	1,718	-	-	-	(1,718)	1,718	-	1,718	-	-	
<i>8.4% Salary Increase - Patrolling Hwys</i>	TH	-	-	5,223	5,223	10,446	5,223	5,223	10,446	-	-	-	-	-	-	
<i>Body Worn Cameras - Patrolling Hwys</i>	TH	-	-	3,524	2,822	6,346	2,822	2,822	5,644	-	3,524	2,822	6,346	2,822	2,822	5,644
<i>State Patrol Investments</i>	TH	-	-	7,717	6,536	14,253	6,536	6,535	13,071	-	5,765	4,142	9,907	4,142	4,142	8,284
<i>Merge Vehicle Crimes Unit budget activity</i>	HUTD	-	-	866	866	1,732	866	866	1,732	-	-	-	-	-	-	-
<i>8.4% Salary Increase - Vehicle Crimes Unit</i>	HUTD	-	-	69	69	138	69	69	138	-	-	-	-	-	-	-
<i>Body Worn Cameras - Vehicle Crimes Unit</i>	HUTD	-	-	22	18	40	18	18	36	-	-	-	-	-	-	-
	GEN	7,049	9,943	4,908	37	4,945	37	37	74	-	37	37	74	37	37	74
	HUTD	184	-	1,049	1,045	2,094	1,045	1,045	2,090	-	92	92	184	92	92	184
	TH	203,317	(6,790)	120,634	117,033	237,667	117,033	117,032	234,065	(1,718)	113,459	109,416	222,875	109,416	109,416	218,832
Total Patrolling Highways	ALL	210,550	3,153	126,591	118,115	244,706	118,115	118,114	236,229	(1,718)	113,588	109,545	223,133	109,545	109,545	219,090
Commercial Vehicle Enforcement - BASE	TH	18,589	-	9,686	9,686	8,993	9,686	9,686	19,372	-	9,686	9,686	8,993	9,686	9,686	19,372
Change Items:																
<i>8.4% Salary Increase</i>	TH	-	-	368	368	736	368	368	736	-	-	-	-	-	-	-
<i>Body Worn Cameras</i>	TH	-	-	494	360	854	360	360	720	-	494	360	854	360	360	720
Total CVE	TH	18,589	-	10,548	10,414	20,962	10,414	10,414	20,828	-	10,180	10,046	20,226	10,046	10,046	20,092
Capitol Security - BASE	GEN	19,842	-	10,528	10,528	21,056	10,528	10,528	21,056	-	10,528	10,528	21,056	10,528	10,528	21,056
Change Items:																
<i>Civil Unrest Response and Refinancing</i>	GEN	-	4,064	2,652	-	2,652	-	-	-	-	-	-	-	-	-	
<i>Operating Adjustment - Capitol Security</i>	GEN	-	-	770	1,324	2,094	1,324	1,324	2,648	-	-	-	-	-	-	
<i>8.4% Salary Increase</i>	GEN	-	-	277	277	554	277	277	554	-	-	-	-	-	-	
<i>Body Worn Cameras</i>	GEN	-	-	449	395	844	395	395	790	-	449	395	844	395	395	790
<i>Capitol Security Enhancements</i>	GEN	-	-	8,771	4,328	13,099	4,328	4,328	8,656	-	-	-	-	-	-	
Total Capitol Security	GEN	19,842	4,064	23,447	16,852	40,299	16,852	16,852	33,704	-	10,977	10,923	21,900	10,923	10,923	21,846
Vehicle Crimes Unit - BASE	HUTD	1,732	-	866	866	1,732	866	866	1,732	-	866	866	1,732	866	866	1,732
Change Items:																
<i>Merge budget activity into Patrolling Highways</i>	HUTD	-	-	(866)	(866)	(1,732)	(866)	(866)	(1,732)	-	-	-	-	-	-	-
<i>Body Worn Cameras - Vehicle Crimes Unit</i>	HUTD	-	-	-	-	-	-	-	-	-	22	18	40	18	18	36
Total Vehicle Crimes Unit	HUTD	1,732	-	-	-	-	-	-	-	-	888	884	1,772	884	884	1,768

Agency/Program/Budget Activity/Change Items	Fund	FY 2020-21	Gov Recs REVISED 3/19/21							SENATE (SF 1159-1E)						
		Biennium FY 20-21	FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25	FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25
Total State Patrol	GEN	26,891	14,007	28,355	16,889	45,244	16,889	16,889	33,778	-	11,014	10,960	21,974	10,960	10,960	21,920
	HUTD	1,916	-	1,049	1,045	2,094	1,045	1,045	2,090	-	980	976	1,956	976	976	1,952
	TH	221,906	(6,790)	131,182	127,447	258,629	127,447	127,446	254,893	(1,718)	123,639	119,462	243,101	119,462	119,462	238,924
	ALL	250,713	7,217	160,586	145,381	305,967	145,381	145,380	290,761	(1,718)	135,633	131,398	267,031	131,398	131,398	262,796
DPS - DRIVER AND VEHICLE SERVICES																
Vehicle Services - BASE	SR	53,250	-	26,737	25,552	52,289	25,552	25,552	51,104	-	26,737	25,552	52,289	25,552	25,552	51,104
	HUTD	16,472	-	8,236	8,236	16,472	8,236	8,236	16,472	-	8,236	8,236	16,472	8,236	8,236	16,472
	GEN	52,669	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Change Items:																
<i>License Plate Fee Restructure</i>	SR	-	-	8,236	8,236	16,472	8,236	8,236	16,472	-	8,236	8,236	16,472	8,236	8,236	16,472
<i>Staffing and Operations - Vehicle</i>	SR	-	-	2,012	1,730	3,742	1,730	1,730	3,460	-	-	-	-	-	-	-
<i>REAL ID Temporary Staffing</i>	SR	-	-	-	-	-	-	-	-	-	2,390	-	2,390	-	-	-
<i>Additional vehicle inspection sites</i>	SR	-	-	-	-	-	-	-	-	-	326	391	717	391	391	782
<i>Self-service registration kiosks - programming</i>	SR	-	-	-	-	-	-	-	-	-	250	-	250	-	-	-
<i>Expand Lifetime Veteran Plates - programming</i>	SR	-	-	8	-	8	-	-	-	-	8	-	8	-	-	-
<i>Temporary permits for out-of-state carriers - programming</i>	SR	-	-	16	-	16	-	-	-	-	16	-	16	-	-	-
<i>Motor vehicle bulk data subscriptions - programming</i>	SR	-	-	-	-	-	-	-	-	-	16	-	16	-	-	-
<i>License Plate Fee Restructure</i>	HUTD	-	-	(8,236)	(8,236)	(16,472)	(8,236)	(8,236)	(16,472)	-	(8,236)	(8,236)	(16,472)	(8,236)	(8,236)	(16,472)
	SR	53,250	-	37,009	35,518	72,527	35,518	35,518	71,036	-	37,979	34,179	72,158	34,179	34,179	68,358
	HUTD	16,472	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	GEN	52,669	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Vehicle Services	ALL	122,391	-	37,009	35,518	72,527	35,518	35,518	71,036	-	37,979	34,179	72,158	34,179	34,179	68,358
Driver Services - BASE	SR	73,751	-	37,054	36,220	73,274	36,220	36,220	72,440	-	37,054	36,220	73,274	36,220	36,220	72,440
	GEN	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Change Items:																
<i>Staffing and Operations - Driver</i>	SR	-	-	3,347	1,170	4,517	994	994	1,988	-	-	-	-	-	-	-
<i>REAL ID Temporary Staffing</i>	SR	-	-	2,400	-	2,400	-	-	-	-	-	-	-	-	-	-
<i>Motor vehicle bulk data subscriptions - programming</i>	SR	-	-	16	-	16	-	-	-	-	-	-	-	-	-	-
<i>Same-day driver's license issuance - pilot project</i>	SR	-	-	-	-	-	-	-	-	-	2,229	155	2,384	155	155	310
<i>Third-party CDL testers - admin costs</i>	SR	-	-	-	-	-	-	-	-	-	425	369	794	369	369	738
<i>Online drivers education administration</i>	SR	-	-	-	-	-	-	-	-	-	108	49	157	49	49	98
<i>Driver's exam no-show fee - programming</i>	SR	-	-	-	-	-	-	-	-	-	24	-	24	-	-	-
	SR	73,751	-	42,817	37,390	80,207	37,214	37,214	74,428	-	39,840	36,793	76,633	36,793	36,793	73,586
	GEN	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Driver Services	ALL	76,751	-	42,817	37,390	80,207	37,214	37,214	74,428	-	39,840	36,793	76,633	36,793	36,793	73,586
Total Driver and Vehicle Services	HUTD	16,472	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	SR	127,001	-	79,826	72,908	152,734	72,732	72,732	145,464	-	77,819	70,972	148,791	70,972	70,972	141,944
	GEN	55,669	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	ALL	199,142	-	79,826	72,908	152,734	72,732	72,732	145,464	-	77,819	70,972	148,791	70,972	70,972	141,944

Agency/Program/Budget Activity/Change Items	Fund	FY 2020-21	Gov Recs REVISED 3/19/21							SENATE (SF 1159-1E)								
		Biennium FY 20-21	FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25	FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25		
385																385		
386	DPS - TRAFFIC SAFETY - BASE	988	-	494	494	988	494	494	988	-	494	494	988	494	494	988	386	
387	GEN	940	-	470	470	940	470	470	940	-	470	470	940	470	470	940	387	
388	Change Items:																388	
389	Operating Adjustment - OTS	GEN	-	5	8	13	8	8	16	-	-	-	-	-	-	-	389	
390	School bus stop-arm camera grants	GEN	-	-	-	-	-	-	-	-	17,500	17,500	35,000	-	-	-	390	
391	School bus stop-arm camera grants - admin (staff)	GEN	-	-	-	-	-	-	-	-	110	94	204	-	-	-	391	
392																	392	
393		TH	988	-	494	494	988	494	494	988	-	494	494	988	494	494	988	393
394		GEN	940	-	475	478	953	478	478	956	-	18,080	18,064	36,144	470	470	940	394
395	Total Traffic Safety	ALL	1,928	-	969	972	1,941	972	972	1,944	-	18,574	18,558	37,132	964	964	1,928	395
396																	396	
397	DPS - PIPELINE SAFETY - BASE	SR	2,886	-	1,443	1,443	2,886	1,443	1,443	2,886	-	1,443	1,443	2,886	1,443	1,443	2,886	397
398																	398	
399	TOTAL DEPT OF PUBLIC SAFETY	GEN	95,383	13,787	34,395	22,969	57,364	22,969	22,969	45,938	(220)	44,382	44,238	88,620	26,644	26,644	53,288	399
400		SR	129,887	-	81,269	74,351	155,620	74,175	74,175	148,350	-	79,262	72,415	151,677	72,415	72,415	144,830	400
401		HUDT	18,650	-	1,068	1,064	2,132	1,064	1,064	2,128	-	980	976	1,956	976	976	1,952	401
402		TH	242,713	(6,790)	141,527	137,792	279,319	137,792	137,791	275,583	(1,718)	124,133	119,956	244,089	119,956	119,956	239,912	402
403		ALL	486,633	6,997	258,259	236,176	494,435	236,000	235,999	471,999	(1,938)	248,757	237,585	486,342	219,991	219,991	439,982	403
404																	404	
405	Other MNDOT Projects																405	
406	Change items:																406	
407	US 10; St Cloud; improved access and safety study	TH	-	-	-	-	-	-	-	-	-	400	-	400	-	-	-	407
408	Grant to St Cloud Area Planning Organization	TH	-	-	-	-	-	-	-	-	-	600	-	600	-	-	-	408
409	I-35 at County Road 9 Interchange study	TH	-	-	-	-	-	-	-	-	-	500	-	500	-	-	-	409
410	I-35 study and CSAH-50 interchange	TH	-	-	-	-	-	-	-	-	-	700	-	700	-	-	-	410
411	i-35 corridor mobility and safety improvements	TH	-	-	-	-	-	-	-	-	-	700	-	700	-	-	-	411
412	US 10 congestion mitigation	TH	-	-	-	-	-	-	-	-	-	23,550	-	23,550	-	-	-	412
413	Olmsted County; TH 14 & County Rd 104 interchange	TH	-	-	-	-	-	-	-	-	-	11,060	-	11,060	-	-	-	413
414	TH 3 corridor mobility and safety improvements	TH	-	-	-	-	-	-	-	-	-	500	-	500	-	-	-	414
415	TH 41 roundabout; Chanhassen	TH	-	-	-	-	-	-	-	-	-	1,500	-	1,500	-	-	-	415
416	TH 55; 4-lane divided highway	TH	-	-	-	-	-	-	-	-	-	4,500	-	4,500	-	-	-	416
417	TH 55 corridor mobility and safety improvements	TH	-	-	-	-	-	-	-	-	-	1,000	-	1,000	-	-	-	417
418	TH 77 corridor mobility and safety improvements	TH	-	-	-	-	-	-	-	-	-	1,000	-	1,000	-	-	-	418
419	US Highway 10 interchange; Becker	TH	-	-	-	-	-	-	-	-	-	1,869	-	1,869	-	-	-	419
420	US 169 and CSAH-4 interchange; Zimmerman	TH	-	-	-	-	-	-	-	-	-	16,400	-	16,400	-	-	-	420
421	US 212 expansion	TH	-	-	-	-	-	-	-	-	-	34,080	-	34,080	-	-	-	421
422	Wadena; US Highway 10	TH	-	-	-	-	-	-	-	-	-	25,000	-	25,000	-	-	-	422
423	Becker interchange project	GEN	-	-	-	-	-	-	-	-	-	1,979	-	1,979	-	-	-	423
424	Blaine; 99th Ave at Marked TH 65	GEN	-	-	-	-	-	-	-	-	-	7,000	-	7,000	-	-	-	424
425	Culvert under US Highway 29; Douglas County	GEN	-	-	-	-	-	-	-	-	-	2,000	-	2,000	-	-	-	425
426	Duluth Aerial Lift Bridge	GEN	-	-	-	-	-	-	-	-	-	12,000	-	12,000	-	-	-	426
427	Karlstad airport runway	GEN	-	-	-	-	-	-	-	-	-	5,600	-	5,600	-	-	-	427
428	US Highway 8 reconstruction	GEN	-	-	-	-	-	-	-	-	-	10,000	-	10,000	-	-	-	428
429	US Highway 61 lighting	GEN	-	-	-	-	-	-	-	-	-	3,500	-	3,500	-	-	-	429
430	Ramsey Gateway Project - ROW	GEN	-	-	-	-	-	-	-	-	-	12,000	-	12,000	-	-	-	430
431	Scott County interchange TH 169 & CSAH 9	GEN	-	-	-	-	-	-	-	-	-	2,500	-	2,500	-	-	-	431
432	Scott County local road improvements	GEN	-	-	-	-	-	-	-	-	-	20,650	-	20,650	-	-	-	432
433	Street and utility reconstruction; Sherburn	GEN	-	-	-	-	-	-	-	-	-	3,030	-	3,030	-	-	-	433
434	Telework activities; I-494	GEN	-	-	-	-	-	-	-	-	-	300	-	300	-	-	-	434
435	US Highway 169 study	GEN	-	-	-	-	-	-	-	-	-	95	-	95	-	-	-	435
436	Washington County; Bridge over I-694	GEN	-	-	-	-	-	-	-	-	-	3,500	-	3,500	-	-	-	436
437																	437	
438																	438	

Agency/Program/Budget Activity/Change Items	Fund	FY 2020-21	Gov Recs REVISED 3/19/21							SENATE (SF 1159-1E)						
		Biennium FY 20-21	FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25	FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25
439 TOTAL MNDOT - OTHER PROJECTS	TH	-	-	-	-	-	-	-	-	-	123,359	-	123,359	-	-	-
440	GEN	-	-	-	-	-	-	-	-	-	84,154	-	84,154	-	-	-
441	ALL	-	-	-	-	-	-	-	-	-	207,513	-	207,513	-	-	-
442																
443 DEPT OF REVENUE																
444 Change Items:																
445 <i>Regional Transit Bonding - Property Tax Interactions</i>	GEN	-	-	-	50	50	630	990	1,620	-	-	-	-	-	-	-
446																
447																
448 TOTAL DEPT OF REVENUE	GEN	-	-	-	50	50	630	990	1,620	-	-	-	-	-	-	-
449																
450 DEPT OF EMPLOYMENT & ECON DEVELOPMENT																
451 Change Items:																
452 <i>MNDOT freight optimization tool - staff support</i>	GEN	-	-	-	-	-	-	-	-	-	15	15	30	-	-	-
453 <i>Airport infrastructure grant program</i>	GEN	-	-	-	-	-	-	-	-	-	2,000	1,000	3,000	-	-	-
454																
455																
456 TOTAL DEED	GEN	-	-	-	-	-	-	-	-	-	2,015	1,015	3,030	-	-	-
457																
458 ALL AGENCIES TOTAL DIRECT APPROPRIATIONS																
459 <i>General Fund</i>	GEN	352,642	14,381	142,986	131,214	274,200	131,794	132,154	263,948	(491)	207,570	121,272	328,842	63,421	152,041	215,462
460 <i>State Airports Fund</i>	AIR	54,164	-	25,360	25,368	50,728	25,368	25,368	50,736	-	25,360	25,368	50,728	25,368	25,368	50,736
461 <i>County State-Aid Highway Fund</i>	CSAH	1,639,042	-	867,727	889,270	1,756,996	912,459	940,906	1,853,364	-	888,830	913,246	1,802,076	937,882	969,127	1,907,009
462 <i>Municipal State-Aid Street Fund</i>	MSAS	413,578	-	218,031	223,659	441,690	229,672	236,691	466,363	-	219,613	225,984	445,597	232,648	240,383	473,031
463 <i>Special Revenue Fund</i>	SR	129,887	-	81,269	74,351	155,620	74,175	74,175	148,350	-	79,262	72,415	151,677	72,415	72,415	144,830
464 <i>Highway User Tax Distribution Fund</i>	HUTD	18,650	-	1,068	1,064	2,132	1,064	1,064	2,128	-	980	976	1,956	976	976	1,952
465 <i>Trunk Highway Fund</i>	TH	4,116,271	(7,655)	2,314,185	2,187,871	4,502,056	2,145,805	2,148,424	4,294,229	(1,718)	2,252,771	2,193,906	4,446,677	2,176,970	2,229,590	4,406,560
466	ALL	6,724,234	6,726	3,650,626	3,532,797	7,183,422	3,520,337	3,558,782	7,079,118	(2,209)	3,674,386	3,553,167	7,227,553	3,509,680	3,689,900	7,199,580
467																
468																
469																
470 REVENUE/TRANSFER ITEMS																
471 Department of Transportation																
472 <i>Drone Enforcement and Regulation</i>	AIR	-	-	28	36	64	45	57	102	-	28	36	64	45	57	102
473 <i>Rail Grade Safety and Development - fee increase</i>	SR	-	-	350	287	637	287	287	574	-	-	-	-	-	-	-
474 <i>Rail Grade Safety and Development</i>	SR	-	-	1,500	1,500	3,000	1,500	1,500	3,000	-	-	-	-	-	-	-
475 <i>Rail Grade Safety and Development</i>	TH	-	-	(1,500)	(1,500)	(3,000)	(1,500)	(1,500)	(3,000)	-	-	-	-	-	-	-
476 <i>Federal Coronavirus Relief Money (CRRSA Act)</i>	TH	-	-	122,000	-	122,000	-	-	-	-	122,000	-	122,000	-	-	-
477 <i>Auto parts sales tax dedication - General Fund</i>	GEN	-	-	-	-	-	-	-	-	-	(33,000)	(41,900)	(74,900)	(49,600)	(57,900)	(107,500)
478 <i>Auto parts sales tax dedication - HUTDF</i>	HUTD	-	-	-	-	-	-	-	-	-	15,136	23,146	38,282	30,076	37,546	67,622
479 <i>Auto parts sales tax dedication - Small Cities</i>	SR	-	-	-	-	-	-	-	-	-	8,932	9,377	18,309	9,762	10,177	19,939
480 <i>Auto parts sales tax dedication - Town roads</i>	CSAH	-	-	-	-	-	-	-	-	-	8,932	9,377	18,309	9,762	10,177	19,939
481 <i>Rail service improvement - MRSI (TR OUT)</i>	GEN	-	-	-	-	-	-	-	-	-	(15,000)	(15,000)	(30,000)	-	-	-
482 <i>Rail service improvement - MRSI (TR IN)</i>	SR	-	-	-	-	-	-	-	-	-	15,000	15,000	30,000	-	-	-
483 <i>Small Cities Assistance (TR OUT)</i>	GEN	-	-	-	-	-	-	-	-	-	(6,150)	(5,750)	(11,900)	(4,333)	(3,989)	(8,322)
484 <i>Small Cities Assistance (TR IN)</i>	SR	-	-	-	-	-	-	-	-	-	6,150	5,750	11,900	4,333	3,989	8,322
485 <i>Town roads (TR OUT)</i>	GEN	-	-	-	-	-	-	-	-	-	(6,150)	(5,750)	(11,900)	(4,333)	(3,989)	(8,322)
486 <i>Town roads (TR IN)</i>	CSAH	-	-	-	-	-	-	-	-	-	6,150	5,750	11,900	4,333	3,989	8,322
487 <i>FY 21 Passenger Rail cancellation</i>	GEN	-	-	-	-	-	-	-	-	-	271	-	271	-	-	-
488																
489																

Agency/Program/Budget Activity/Change Items	Fund	FY 2020-21	Gov Recs REVISED 3/19/21							SENATE (SF 1159-1E)							
		Biennium FY 20-21	FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25	FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25	
490 Department of Public Safety																490	
491 State Patrol - Deposit Abandoned Funds	GEN	-	-	70	15	85	15	15	30	-	70	15	85	15	15	30	491
492 DVS - License Plate Fee Restructure (Fee Increase)	SR	-	-	8,236	8,236	16,472	8,236	8,236	16,472	-	-	8,236	8,236	8,236	16,472	492	
493 DVS - Expand Lifetime Veterans Plates	SR	-	-	(13)	(13)	(26)	(13)	(13)	(26)	-	(13)	(13)	(26)	(13)	(13)	(26)	493
494 DVS - Temporary Trip Permits for out-of-state carriers	SR	-	-	168	168	336	168	168	336	-	168	168	336	168	168	336	494
495 DVS - Process Improvements on OLA Recs	SR	-	-	88	88	176	88	88	176	-	88	88	176	88	88	176	495
496 DVS - Partial Payment for DL Reinstatements	SR	-	-	497	497	994	497	497	994	-	497	497	994	497	497	994	496
497 DVS - Modify DL Suspension Authority	GEN	-	-	(324)	(324)	(648)	(324)	(324)	(648)	-	-	-	-	-	-	-	497
498 DVS - Modify DL Suspension Authority	SR	-	-	(233)	(233)	(466)	(233)	(233)	(466)	-	-	-	-	-	-	-	498
499 DVS - Driver's exam \$20 no-show fee	SR	-	-	-	-	-	-	-	-	-	667	667	1,334	667	667	1,334	499
500 Salvage titles - increased inspection fee revenue	GEN	-	-	-	-	-	-	-	-	-	-	150	150	300	300	600	500
501 Salvage titles - increased inspection fee revenue	SR	-	-	-	-	-	-	-	-	-	-	113	113	225	225	450	501
502 Motorcycle endorsement fee increase	SR	-	-	-	-	-	-	-	-	-	544	544	1,088	544	544	1,088	502
503 Electric vehicle surcharge changes	HUTD	-	-	-	-	-	-	-	-	-	3,000	3,610	6,610	4,210	5,010	9,220	503
504 FY 21 Public Safety Support cancellation	GEN	-	-	-	-	-	-	-	-	-	220	-	220	-	-	-	504
505 FY 21 Trooper Academy cancellation	TH	-	-	-	-	-	-	-	-	-	1,718	-	1,718	-	-	-	505
506																	506
507 Department of Revenue																	507
508 Regional Transit Bonding - Ind. income tax interactions	GEN	-	-	-	(10)	(10)	(110)	(180)	(290)	-	-	-	-	-	-	-	508
509 Regional Transit Bonding - Corp. income tax interactions	GEN	-	-	-	(10)	(10)	(140)	(220)	(360)	-	-	-	-	-	-	-	509
510																	510
511 Summary Distribution from HUTDF Changes																	511
512 Trunk Highway Fund (TR IN)	TH	-	-	4,635	4,597	9,233	4,546	4,483	9,030	-	15,531	20,611	36,142	25,046	29,917	54,963	512
513 County State Aid Hwy Fund (includes 5% dist) (TR IN)	CSAH	-	-	2,562	2,541	5,102	2,513	2,478	4,990	-	8,583	11,390	19,973	13,841	16,533	30,374	513
514 Municipal State Aid Street Fund (TR IN)	MSAS	-	-	673	667	1,340	660	651	1,311	-	2,255	2,992	5,247	3,636	4,343	7,979	514
515																	515
516																	516
517 TOTAL REVENUES BY FUND	GEN	-	-	(254)	(329)	(583)	(559)	(709)	(1,268)	-	(59,739)	(68,235)	(127,974)	(57,951)	(65,563)	(123,514)	517
518	TH	-	-	125,135	3,097	128,233	3,046	2,983	6,030	-	139,249	20,611	159,860	25,046	29,917	54,963	518
519	CSAH	-	-	2,562	2,541	5,102	2,513	2,478	4,990	-	23,665	26,517	50,182	27,936	30,699	58,635	519
520	MSAS	-	-	673	667	1,340	660	651	1,311	-	2,255	2,992	5,247	3,636	4,343	7,979	520
521	HUTD	-	-	-	-	-	-	-	-	-	18,136	26,756	44,892	34,286	42,556	76,842	521
522	SR	-	-	10,593	10,530	21,123	10,530	10,530	21,060	-	32,033	40,427	72,460	24,507	24,578	49,085	522
523	AIR	-	-	28	36	64	45	57	102	-	28	36	64	45	57	102	523
524	ALL	-	-	138,737	16,542	155,279	16,235	15,990	32,225	-	155,627	49,104	204,731	57,505	66,587	124,092	524

Agency/Program/Budget Activity/Change Items	Fund	FY 2020-21	Gov Recs REVISED 3/19/21						SENATE (SF 1159-1E)								
		Biennium FY 20-21	FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25	FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25	
525																525	
526																526	
527																527	
528																528	
529																529	
530	MnDOT Multimodal Systems	GEN	39,446	(271)	19,363	19,407	38,770	19,407	19,407	38,814	(271)	22,400	21,400	43,800	21,400	21,400	42,800
531	MnDOT State Roads	GEN	1,068	865	3	3	6	3	3	6	-	6,612	6,612	13,224	6,612	6,612	13,224
532	MNDOT Local Roads	GEN	-	-	-	-	-	-	-	-	-	39,242	39,242	78,484	-	-	-
533	MnDOT Agency Management	GEN	735	-	155	155	310	155	155	310	-	8,755	8,755	17,510	8,755	8,755	17,510
534	MnDOT Other Projects	GEN	-	-	-	-	-	-	-	-	-	84,154	-	84,154	-	-	-
535	TOTAL MnDOT	GEN	41,249	594	19,521	19,565	39,086	19,565	19,565	39,130	(271)	161,163	76,009	237,172	36,767	36,767	73,534
536																	
537	TOTAL MET COUNCIL	GEN	216,010	-	89,070	88,630	177,700	88,630	88,630	177,260	-	10	10	20	10	88,630	88,640
538																	
539	DPS Admin	GEN	11,883	(220)	5,565	5,602	11,167	5,602	5,602	11,204	(220)	15,288	15,214	30,502	15,214	15,214	30,428
540	DPS State Patrol	GEN	26,891	14,007	28,355	16,889	45,244	16,889	16,889	33,778	-	11,014	10,960	21,974	10,960	10,960	21,920
541	DPS Driver and Vehicle Services	GEN	55,669	-	-	-	-	-	-	-	-	-	-	-	-	-	-
542	DPS Traffic Safety	GEN	940	-	475	478	953	478	478	956	-	18,080	18,064	36,144	470	470	940
543	TOTAL DPS	GEN	95,383	13,787	34,395	22,969	57,364	22,969	22,969	45,938	(220)	44,382	44,238	88,620	26,644	26,644	53,288
544																	
545	TOTAL DOR	GEN	-	-	-	50	50	630	990	1,620	-	-	-	-	-	-	-
546																	
547	TOTAL DEED	GEN	-	-	-	-	-	-	-	-	-	2,015	1,015	3,030	-	-	-
548																	
549																	
552	Total Direct General Fund Spending	GEN	352,642	14,381	142,986	131,214	274,200	131,794	132,154	263,948	(491)	207,570	121,272	328,842	63,421	152,041	215,462
553	Open General Fund Appropriations	OGF	-	-	-	-	-	-	-	-	-	6,389	6,389	12,778	6,389	6,389	12,778
554	General Fund Revenue Gain (Loss)	GEN	-	-	(254)	(329)	(583)	(559)	(709)	(1,268)	-	(59,739)	(68,235)	(127,974)	(57,951)	(65,563)	(123,514)
555	GENERAL FUND NET	GEN	352,642	14,381	143,240	131,543	274,783	132,353	132,863	265,216	(491)	273,698	195,896	469,594	127,761	223,993	351,754
556	BASE Gen Fund Spending	GEN	352,642	-	124,996	124,556	249,552	124,556	124,556	249,112	-	124,996	124,556	249,552	124,556	124,556	249,112
557	CHANGE FROM GENERAL FUND BASE	GEN	-	14,381	18,244	6,987	25,231	7,797	8,307	16,104	(491)	148,702	71,340	220,042	3,205	99,437	102,642

NOTE 1: Appropriations marked STATUTORY are not included in section totals.