

TRANSPORTATION - FY 2022-23 BUDGET, Governor/Senate, after Taxes Committee passage (revised)

Appropriations/(Reductions) Tracking

(all dollars in thousands, direct appropriations shown unless otherwise indicated)

Agency/Program/Budget Activity/Change Items	Fund	FY 2020-21	Gov Recs REVISED 3/19/21							SENATE (SF 1159-2E)						
		Biennium FY 20-21	FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25	FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25
DEPARTMENT OF TRANSPORTATION																
MNDOT - MULTIMODAL SYSTEMS																
Aeronautics:																
Airport Dev. & Assistance - BASE	AIR	40,696	-	18,598	18,598	37,196	18,598	18,598	37,196	-	18,598	18,598	37,196	18,598	18,598	37,196
Aeronautics:																
Aviation Support & Services - BASE	AIR TH	13,308 3,285	- -	6,654 1,650	6,654 1,650	13,308 3,300	6,654 1,650	6,654 1,650	13,308 3,300	- -	6,654 1,650	6,654 1,650	13,308 3,300	6,654 1,650	6,654 1,650	13,308 3,300
Change Items:																
Drone Enforcement and Regulation	AIR	-	-	28	36	64	36	36	72	-	28	36	64	36	36	72
Replace THF funding with General Fund	TH	-	-	-	-	-	-	-	-	-	(1,650)	(1,650)	(3,300)	(1,650)	(1,650)	(3,300)
Replace THF funding with General Fund	GEN	-	-	-	-	-	-	-	-	-	1,650	1,650	3,300	1,650	1,650	3,300
Total Aviation Support & Services	AIR TH GEN ALL	13,308 3,285 - 16,593	- - - -	6,682 1,650 - 8,332	6,690 1,650 - 8,340	13,372 3,300 - 16,672	6,690 1,650 - 8,340	6,690 1,650 - 8,340	13,380 3,300 - 16,680	- - - -	6,682 - 1,650 8,332	6,690 - 1,650 8,340	13,372 - 3,300 16,672	6,690 - 1,650 8,340	6,690 - 1,650 8,340	13,380 - 3,300 16,680
Aeronautics:																
Civil Air Patrol - BASE	AIR	160	-	80	80	160	80	80	160	-	80	80	160	80	80	160
Transit and Active Transportation - BASE	GEN TH	35,148 1,834	- -	17,249 932	17,249 932	34,498 1,864	17,249 932	17,249 932	34,498 1,864	- -	17,249 932	17,249 932	34,498 1,864	17,249 932	17,249 932	34,498 1,864
Change Items:																
Operating Adjustment	TH	-	-	20	20	40	20	20	40	-	-	-	-	-	-	-
Replace THF funding with General Fund	TH	-	-	-	-	-	-	-	-	-	(932)	(932)	(1,864)	(932)	(932)	(1,864)
Replace THF funding with General Fund	GEN	-	-	-	-	-	-	-	-	-	932	932	1,864	932	932	1,864
Total Transit	GEN TH ALL	35,148 1,834 36,982	- - -	17,249 952 18,201	17,249 952 18,201	34,498 1,904 36,402	17,249 952 18,201	17,249 952 18,201	34,498 1,904 36,402	- - -	18,181 - 18,181	18,181 - 18,181	36,362 - 36,362	18,181 - 18,181	18,181 - 18,181	36,362 - 36,362
Safe Routes to School - BASE	GEN	1,000	-	500	500	1,000	500	500	1,000	-	500	500	1,000	500	500	1,000
Passenger Rail - Base	GEN	1,000	-	500	500	1,000	500	500	1,000	-	500	500	1,000	500	500	1,000
Change Items:																
Merge Passenger Rail budget activity into Freight	GEN	-	-	(500)	(500)	(1,000)	(500)	(500)	(1,000)	-	-	-	-	-	-	-
Passenger Rail Reductions	GEN	-	-	-	-	-	-	-	-	(271)	(500)	(500)	(1,000)	(500)	(500)	(1,000)
Total Passenger Rail	GEN	1,000	-	-	-	-	-	-	-	(271)	-	-	-	-	-	-

Agency/Program/Budget Activity/Change Items	Fund	FY 2020-21	Gov Recs REVISED 3/19/21							SENATE (SF 1159-2E)						
		Biennium FY 20-21	FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25	FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25
48 Freight and Rail Safety - BASE	GEN	2,298	-	1,069	1,069	2,138	1,069	1,069	2,138	-	1,069	1,069	2,138	1,069	1,069	2,138
49	TH	11,442	-	5,788	5,788	11,576	5,788	5,788	11,576	-	5,788	5,788	11,576	5,788	5,788	11,576
50																
51 Change Items:																
52 Operating Adjustment - General Fund	GEN	-	-	45	89	134	89	89	178	-	-	-	-	-	-	-
53 Operating Adjustment - TH Fund	TH	-	-	90	90	180	90	90	180	-	-	-	-	-	-	-
54 Freight optimization tool - procurement	GEN	-	-	-	-	-	-	-	-	-	1,000	-	1,000	-	-	-
55 Merge Passenger Rail budget activity into Freight	GEN	-	-	500	500	1,000	500	500	1,000	-	-	-	-	-	-	-
56 Passenger Rail appropriation reduction	GEN	-	(271)	-	-	-	-	-	-	-	-	-	-	-	-	-
57 Rail Safety - additional rail inspectors (STATUTORY)	SR	-	-	350	287	637	287	287	574	-	-	-	-	-	-	-
58 Rail Safety - rail safety improvements (STATUTORY)	SR	-	-	1,500	1,500	3,000	1,500	1,500	3,000	-	-	-	-	-	-	-
59																
60	GEN	2,298	(271)	1,614	1,658	3,272	1,658	1,658	3,316	-	2,069	1,069	3,138	1,069	1,069	2,138
61	TH	11,442	-	5,878	5,878	11,756	5,878	5,878	11,756	-	5,788	5,788	11,576	5,788	5,788	11,576
62	ALL	13,740	(271)	7,492	7,536	15,028	7,536	7,536	15,072	-	7,857	6,857	14,714	6,857	6,857	13,714
63 Total Multimodal Systems	GEN	39,446	(271)	19,363	19,407	38,770	19,407	19,407	38,814	(271)	22,400	21,400	43,800	21,400	21,400	42,800
64	AIR	54,164	-	25,360	25,368	50,728	25,368	25,368	50,736	-	25,360	25,368	50,728	25,368	25,368	50,736
65	TH	16,561	-	8,480	8,480	16,960	8,480	8,480	16,960	-	5,788	5,788	11,576	5,788	5,788	11,576
66	ALL	110,171	(271)	53,203	53,255	106,458	53,255	53,255	106,510	(271)	53,548	52,556	106,104	52,556	52,556	105,112
67																
68 MNDOT - STATE ROADS																
69																
70 Operations and Maintenance - BASE	TH	728,976	-	364,305	362,811	727,116	362,811	362,811	725,622	-	364,305	362,811	727,116	362,811	362,811	725,622
71																
72 Change Items:																
73 Operating Adjustment - O&M	TH	-	-	4,540	4,540	9,080	4,540	4,540	9,080	-	-	-	-	-	-	-
74 Homeless Encampment Sites Longterm Solution	TH	-	-	350	350	700	350	350	700	-	-	-	-	-	-	-
75 Road Salt Use Reduction Investment	TH	-	-	2,130	2,130	4,260	-	-	-	-	-	-	-	-	-	-
76 Civil Unrest Response Costs - Refinancing	TH	-	(865)	-	-	-	-	-	-	-	-	-	-	-	-	-
77 Civil Unrest Response Costs - Refinancing	GEN	-	865	-	-	-	-	-	-	-	-	-	-	-	-	-
78 Reimbursement for fire services	TH	-	-	-	-	-	-	-	-	-	(5)	(5)	(10)	(5)	(5)	(10)
79 Reimbursement for fire services (STATUTORY)	OGF	-	-	-	-	-	-	-	-	-	5	5	10	5	5	10
80																
81	TH	728,976	(865)	371,325	369,831	741,156	367,701	367,701	735,402	-	364,300	362,806	727,106	362,806	362,806	725,612
82	GEN	-	865	-	-	-	-	-	-	-	-	-	-	-	-	-
83	ALL	728,976	-	371,325	369,831	741,156	367,701	367,701	735,402	-	364,300	362,806	727,106	362,806	362,806	725,612
84																
85 Planning and Research - BASE	TH	62,417	-	30,950	30,950	61,900	30,950	30,950	61,900	-	30,950	30,950	61,900	30,950	30,950	61,900
86	GEN	1,062	-	-	-	-	-	-	-	-	-	-	-	-	-	-
87																
88 Change Items:																
89 Operating Adjustment - Planning	TH	-	-	240	240	480	240	240	480	-	-	-	-	-	-	-
90 Operating Adjustment - Planning	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
91																
92	TH	62,417	-	31,190	31,190	62,380	31,190	31,190	62,380	-	30,950	30,950	61,900	30,950	30,950	61,900
93	GEN	1,062	-	-	-	-	-	-	-	-	-	-	-	-	-	-
94	ALL	63,479	-	31,190	31,190	62,380	31,190	31,190	62,380	-	30,950	30,950	61,900	30,950	30,950	61,900

Agency/Program/Budget Activity/Change Items	Fund	FY 2020-21	Gov Recs REVISED 3/19/21							SENATE (SF 1159-2E)						
		Biennium FY 20-21	FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25	FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25
95 Program Delivery - BASE	TH	452,007	-	227,568	227,568	455,136	227,568	227,568	455,136	-	227,568	227,568	455,136	227,568	227,568	455,136
96 Change Items:																
97 Operating Adjustment - Program Delivery	TH	-	-	3,460	3,460	6,920	3,460	3,460	6,920	-	-	-	-	-	-	-
98 Small Contracts to Advance Equity	TH	-	-	2,000	2,000	4,000	2,000	2,000	4,000	-	-	-	-	-	-	-
99 Sustainability and Public Health	TH	-	-	350	350	700	350	350	700	-	-	-	-	-	-	-
100 Replace THF funding with General Fund	TH	-	-	-	-	-	-	-	-	-	(8,070)	(8,070)	(16,140)	(8,070)	(8,070)	(16,140)
101 Replace THF funding with General Fund	GEN	-	-	-	-	-	-	-	-	-	453	453	906	453	453	906
102 Legal fees; copying, records	TH	-	-	-	-	-	-	-	-	-	(13)	(13)	(26)	(13)	(13)	(26)
103 Legal fees; copying, records (STATUTORY)	OGF	-	-	-	-	-	-	-	-	-	13	13	26	13	13	26
104 Public EV charging expansion (STATUTORY)	HUTD	-	-	275	344	619	430	537	967	-	-	-	-	-	-	-
105																
106																
107																
108	TH	452,007	-	233,378	233,378	466,756	233,378	233,378	466,756	-	219,485	219,485	438,970	219,485	219,485	438,970
109	GEN	-	-	-	-	-	-	-	-	-	453	453	906	453	453	906
110 Total Program Delivery	ALL	452,007	-	233,378	233,378	466,756	233,378	233,378	466,756	-	219,938	219,938	439,876	219,938	219,938	439,876
111																
112 State Road Construction - BASE	TH	1,863,577	-	924,282	924,282	1,848,564	924,282	924,282	1,848,564	-	924,282	924,282	1,848,564	924,282	924,282	1,848,564
113 Change items:																
114 Appropriation Increase - federal funds	TH	-	-	239,000	58,000	297,000	-	-	-	-	-	-	-	-	-	-
115 Appropriation Increase	TH	-	-	-	25,000	25,000	25,000	25,000	50,000	-	-	15,000	15,000	30,000	80,000	110,000
116																
117 Total State Road Construction	TH	1,863,577	-	1,163,282	1,007,282	2,170,564	949,282	949,282	1,898,564	-	924,282	939,282	1,863,564	954,282	1,004,282	1,958,564
118																
119 Corridors of Commerce - BASE	TH	50,000	-	25,000	25,000	50,000	25,000	25,000	50,000	-	25,000	25,000	50,000	25,000	25,000	50,000
120 Change items:																
121 One-time funding	TH	-	-	-	-	-	-	-	-	-	131,550	152,500	284,050	102,500	102,500	205,000
122																
123	TH	50,000	-	25,000	25,000	50,000	25,000	25,000	50,000	-	156,550	177,500	334,050	127,500	127,500	255,000
124																
125 Highway Debt Service - BASE	TH	487,205	-	229,449	264,164	493,613	282,228	284,848	567,076	-	229,449	264,164	493,613	282,228	284,848	567,076
126																
127 Statewide Radio Communications - BASE	GEN	6	-	3	3	6	3	3	6	-	3	3	6	3	3	6
128 Change items:																
129 Operating Adjustment	TH	12,142	-	6,156	6,156	12,312	6,156	6,156	12,312	-	6,156	6,156	12,312	6,156	6,156	12,312
130																
131	TH	-	-	80	80	160	80	80	160	-	-	-	-	-	-	-
132	TH	-	-	-	-	-	-	-	-	-	(6,156)	(6,156)	(12,312)	(6,156)	(6,156)	(12,312)
133	GEN	-	-	-	-	-	-	-	-	-	6,156	6,156	12,312	6,156	6,156	12,312
134																
135	GEN	6	-	3	3	6	3	3	6	-	6,159	6,159	12,318	6,159	6,159	12,318
136	TH	12,142	-	6,236	6,236	12,472	6,236	6,236	12,472	-	-	-	-	-	-	-
137	ALL	12,148	-	6,239	6,239	12,478	6,239	6,239	12,478	-	6,159	6,159	12,318	6,159	6,159	12,318
138																
139 Total Statewide Radio Comm	ALL	1,068	865	3	3	6	3	3	6	-	6,612	6,612	13,224	6,612	6,612	13,224
140	GEN	1,068	865	3	3	6	3	3	6	-	6,612	6,612	13,224	6,612	6,612	13,224
141	TH	3,656,324	(865)	2,059,860	1,937,081	3,996,941	1,895,015	1,897,635	3,792,650	-	1,925,016	1,994,187	3,919,203	1,977,251	2,029,871	4,007,122
142	ALL	3,657,392	-	2,059,863	1,937,084	3,996,947	1,895,018	1,897,638	3,792,656	-	1,931,628	2,000,799	3,932,427	1,983,863	2,036,483	4,020,346

Agency/Program/Budget Activity/Change Items	Fund	FY 2020-21	Gov Recs REVISED 3/19/21							SENATE (SF 1159-2E)						
		Biennium FY 20-21	FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25	FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25
MNDOT - LOCAL ROADS																
County State Aid - BASE	CSAH	1,549,024	-	848,140	868,946	1,717,086	891,687	919,643	1,811,330	-	848,140	868,946	1,717,086	891,687	919,643	1,811,330
Change Items:																
Appropriation increase due to HUTDF changes	CSAH	-	-	2,562	2,541	5,102	2,513	2,478	4,990	-	8,583	11,390	19,973	13,841	16,533	30,374
Auto parts sales tax dedication to town road account	CSAH	-	-	-	-	-	-	-	-	-	8,932	9,377	18,309	9,762	10,177	19,939
Gen fund transfer to town road account	CSAH	-	-	-	-	-	-	-	-	-	6,150	5,750	11,900	4,333	3,989	8,322
Total County State-Aid	CSAH	1,549,024	-	850,702	871,487	1,722,188	894,200	922,121	1,816,320	-	871,805	895,463	1,767,268	919,623	950,342	1,869,965
Municipal State Aid - BASE	MSAS	408,881	-	212,046	217,445	429,491	223,317	230,174	453,491	-	212,046	217,445	429,491	223,317	230,174	453,491
Change Items:																
Appropriation increase due to HUTDF changes	MSAS	-	-	673	667	1,340	660	651	1,311	-	2,255	2,992	5,247	3,636	4,343	7,979
Total Municipal State-Aid	MSAS	408,881	-	212,719	218,112	430,831	223,977	230,825	454,802	-	214,301	220,437	434,738	226,953	234,517	461,470
Other Local Roads																
Change Items:																
Local bridge improvement	GEN	-	-	-	-	-	-	-	-	-	30,000	30,000	60,000	-	-	-
Local road improvement	GEN	-	-	-	-	-	-	-	-	-	9,242	9,242	18,484	-	-	-
Auto parts sales tax to small cities (STATUTORY)	SR	-	-	-	-	-	-	-	-	-	8,932	9,377	18,309	9,762	10,177	19,939
Gen fund transfer to small cities account (STATUTORY)	SR	-	-	-	-	-	-	-	-	-	6,150	5,750	11,900	4,333	3,989	8,322
Total Local Roads	CSAH	1,549,024	-	850,702	871,487	1,722,188	894,200	922,121	1,816,320	-	871,805	895,463	1,767,268	919,623	950,342	1,869,965
	MSAS	408,881	-	212,719	218,112	430,831	223,977	230,825	454,802	-	214,301	220,437	434,738	226,953	234,517	461,470
	GEN	-	-	-	-	-	-	-	-	-	39,242	39,242	78,484	-	-	-
	ALL	1,957,905	-	1,063,421	1,089,599	2,153,019	1,118,177	1,152,946	2,271,122	-	1,125,348	1,155,142	2,280,490	1,146,576	1,184,859	2,331,435
MNDOT - AGENCY MANAGEMENT																
Agency Services - BASE	TH GEN	108,264 627	-	53,069	53,069	106,138	53,069	53,069	106,138	-	53,069	53,069	106,138	53,069	53,069	106,138
Change Items:																
Operating Adjustment - Agency Services	TH	-	-	630	630	1,260	630	630	1,260	-	(1,575)	(1,575)	(3,150)	(1,575)	(1,575)	(3,150)
Cyber Security, Risk Mgmt, and Agency Priorities	TH	-	-	9,800	9,800	19,600	9,800	9,800	19,600	-	-	-	-	-	-	-
Tribal State Relations Training	GEN	-	-	100	100	200	100	100	200	-	-	-	-	-	-	-
Replace THF funding with General Fund	TH	-	-	-	-	-	-	-	-	-	(10,192)	(10,192)	(20,384)	(10,192)	(10,192)	(20,384)
Replace THF funding with General Fund	GEN	-	-	-	-	-	-	-	-	-	8,706	8,706	17,412	8,706	8,706	17,412
	TH	108,264	-	63,499	63,499	126,998	63,499	63,499	126,998	-	41,302	41,302	82,604	41,302	41,302	82,604
	GEN	627	-	100	100	200	100	100	200	-	8,706	8,706	17,412	8,706	8,706	17,412
Total Agency Services	ALL	108,891	-	63,599	63,599	127,198	63,599	63,599	127,198	-	50,008	50,008	100,016	50,008	50,008	100,016

Agency/Program/Budget Activity/Change Items	Fund	FY 2020-21	Gov Recs REVISED 3/19/21							SENATE (SF 1159-2E)						
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Buildings - BASE	GEN	108	-	54	54	108	54	54	108	-	54	54	108	54	54	108
	TH	91,209	-	39,694	39,694	79,388	39,694	39,694	79,388	-	39,694	39,694	79,388	39,694	39,694	79,388
Change Items:																
Operating Adjustment - Buildings, General Fund	GEN	-	-	1	1	2	1	1	2	-	(5)	(5)	(10)	(5)	(5)	(10)
Operating Adjustment - Buildings, TH Fund	TH	-	-	300	500	800	500	500	1,000	-	(750)	(1,250)	(2,000)	(1,250)	(1,250)	(2,500)
Salt Reduction, Sustainability, and Public Health	TH	-	-	225	225	450	225	225	450	-	-	-	-	-	-	-
Operation costs - central office building	TH	-	-	-	-	-	-	-	-	-	(6,371)	(6,371)	(12,742)	(6,371)	(6,371)	(12,742)
Operation costs - central office building (STATUTORY)	OGF	-	-	-	-	-	-	-	-	-	6,371	6,371	12,742	6,371	6,371	12,742
	GEN	108	-	55	55	110	55	55	110	-	49	49	98	49	49	98
	TH	91,209	-	40,219	40,419	80,638	40,419	40,419	80,838	-	32,573	32,073	64,646	32,073	32,073	64,146
Total Buildings	ALL	91,317	-	40,274	40,474	80,748	40,474	40,474	80,948	-	32,622	32,122	64,744	32,122	32,122	64,244
Tort Claims - BASE	TH	1,200	-	600	600	1,200	600	600	1,200	-	600	600	1,200	600	600	1,200
Total Agency Management	GEN	735	-	155	155	310	155	155	310	-	8,755	8,755	17,510	8,755	8,755	17,510
	TH	200,673	-	104,318	104,518	208,836	104,518	104,518	209,036	-	74,475	73,975	148,450	73,975	73,975	147,950
	ALL	201,408	-	104,473	104,673	209,146	104,673	104,673	209,346	-	83,230	82,730	165,960	82,730	82,730	165,460
TOTAL DEPT OF TRANSPORTATION	GEN	41,249	594	19,521	19,565	39,086	19,565	19,565	39,130	(271)	77,009	76,009	153,018	36,767	36,767	73,534
	AIR	54,164	-	25,360	25,368	50,728	25,368	25,368	50,736	-	25,360	25,368	50,728	25,368	25,368	50,736
	CSAH	1,549,024	-	850,702	871,487	1,722,188	894,200	922,121	1,816,320	-	871,805	895,463	1,767,268	919,623	950,342	1,869,965
	MSAS	408,881	-	212,719	218,112	430,831	223,977	230,825	454,802	-	214,301	220,437	434,738	226,953	234,517	461,470
	TH	3,873,558	(865)	2,172,658	2,050,079	4,222,737	2,008,013	2,010,633	4,018,646	-	2,005,279	2,073,950	4,079,229	2,057,014	2,109,634	4,166,648
	ALL	5,926,876	(271)	3,280,960	3,184,611	6,465,570	3,171,123	3,208,512	6,379,634	(271)	3,193,754	3,291,227	6,484,981	3,265,725	3,356,628	6,622,353
METROPOLITAN COUNCIL																
Transit System Operations - BASE	GEN	65,508	-	32,654	32,654	65,308	32,654	32,654	65,308	-	32,654	32,654	65,308	32,654	32,654	65,308
Change Items:																
Appropriation reduction	GEN	-	-	-	-	-	-	-	-	-	(32,649)	(32,649)	(65,298)	(32,649)	-	(32,649)
	GEN	65,508	-	32,654	32,654	65,308	32,654	32,654	65,308	-	5	5	10	5	32,654	32,659
Metro Mobility - BASE	GEN	150,502	-	56,416	55,976	112,392	55,976	55,976	111,952	-	56,416	55,976	112,392	55,976	55,976	111,952
Change Items:																
Appropriation reduction	GEN	-	-	-	-	-	-	-	-	-	(56,411)	(55,971)	(112,382)	(55,971)	-	(55,971)
	GEN	150,502	-	56,416	55,976	112,392	55,976	55,976	111,952	-	5	5	10	5	55,976	55,981
TOTAL METROPOLITAN COUNCIL	GEN	216,010	-	89,070	88,630	177,700	88,630	88,630	177,260	-	10	10	20	10	88,630	88,640

Agency/Program/Budget Activity/Change Items	Fund	FY 2020-21	Gov Recs REVISED 3/19/21							SENATE (SF 1159-2E)						
		Biennium FY 20-21	FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25	FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25
232																232
233																233
234																234
235																235
236																236
237	DEPARTMENT OF PUBLIC SAFETY															237
238	DPS - ADMIN AND RELATED SERVICES															238
239	Office of Communications - BASE	GEN 260	-	130	130	260	130	130	260	-	130	130	260	130	130	260
240		TH 890	-	445	445	890	445	445	890	-	445	445	890	445	445	890
241	Change Items:															
242	Replace THF funding with General Fund	GEN	-	-	-	-	-	-	-	-	445	445	890	445	445	890
243	Replace THF funding with General Fund	TH	-	-	-	-	-	-	-	-	(445)	(445)	(890)	(445)	(445)	(890)
244		GEN 260	-	130	130	260	130	130	260	-	575	575	1,150	575	575	1,150
245		TH 890	-	445	445	890	445	445	890	-	-	-	-	-	-	-
246	Total Communications	ALL 1,150	-	575	575	1,150	575	575	1,150	-	575	575	1,150	575	575	1,150
247	Public Safety Support - BASE	GEN 2,607	-	1,369	1,369	2,738	1,369	1,369	2,738	-	1,369	1,369	2,738	1,369	1,369	2,738
248		TH 8,377	-	4,391	4,391	8,782	4,391	4,391	8,782	-	4,391	4,391	8,782	4,391	4,391	8,782
249	Change Items:															
250	Operating Adjustment - Public Safety Support	GEN	-	(220)	49	86	135	86	86	(220)	(98)	(172)	(270)	(172)	(172)	(344)
251	Replace THF funding with General Fund	GEN	-	-	-	-	-	-	-	-	4,391	4,391	8,782	4,391	4,391	8,782
252	Replace THF funding with General Fund	TH	-	-	-	-	-	-	-	-	(4,391)	(4,391)	(8,782)	(4,391)	(4,391)	(8,782)
253		GEN 2,607	(220)	1,418	1,455	2,873	1,455	1,455	2,910	(220)	5,662	5,588	11,250	5,588	5,588	11,176
254		TH 8,377	-	4,391	4,391	8,782	4,391	4,391	8,782	-	-	-	-	-	-	-
255	Total Public Safety Support	ALL 10,984	(220)	5,809	5,846	11,655	5,846	5,846	11,692	(220)	5,662	5,588	11,250	5,588	5,588	11,176
256	Public Safety Officer Survivor Benefits - BASE	GEN 1,280	-	640	640	1,280	640	640	1,280	-	640	640	1,280	640	640	1,280
257	Public Safety Officer Reimbursements - BASE	GEN 2,734	-	1,367	1,367	2,734	1,367	1,367	2,734	-	1,367	1,367	2,734	1,367	1,367	2,734
258	Soft Body Armor Reimbursement - BASE	GEN 1,290	-	645	645	1,290	645	645	1,290	-	645	645	1,290	645	645	1,290
259		TH 200	-	100	100	200	100	100	200	-	100	100	200	100	100	200
260	Change Items:															
261	Replace THF funding with General Fund	GEN	-	-	-	-	-	-	-	-	100	100	200	100	100	200
262	Replace THF funding with General Fund	TH	-	-	-	-	-	-	-	-	(100)	(100)	(200)	(100)	(100)	(200)
263		GEN 1,290	-	645	645	1,290	645	645	1,290	-	745	745	1,490	745	745	1,490
264		TH 200	-	100	100	200	100	100	200	-	-	-	-	-	-	-
265	Total Soft Body Armor	ALL 1,490	-	745	745	1,490	745	745	1,490	-	745	745	1,490	745	745	1,490
266	Technology & Support Services - BASE	GEN 3,712	-	1,365	1,365	2,730	1,365	1,365	2,730	-	1,365	1,365	2,730	1,365	1,365	2,730
267		HUTD 262	-	19	19	38	19	19	38	-	19	19	38	19	19	38
268		TH 10,352	-	4,915	4,915	9,830	4,915	4,915	9,830	-	4,915	4,915	9,830	4,915	4,915	9,830
269	Change Items:															
270	Replace THF and HUTDF funding with General Fund	GEN	-	-	-	-	-	-	-	-	4,934	4,934	9,868	4,934	4,934	9,868
271	Replace HUTDF funding with General Fund	HUTD	-	-	-	-	-	-	-	-	(19)	(19)	(38)	(19)	(19)	(38)
272	Replace THF funding with General Fund	TH	-	-	-	-	-	-	-	-	(4,915)	(4,915)	(9,830)	(4,915)	(4,915)	(9,830)
273		GEN 3,712	-	1,365	1,365	2,730	1,365	1,365	2,730	-	6,299	6,299	12,598	6,299	6,299	12,598
274		HUTD 262	-	19	19	38	19	19	38	-	-	-	-	-	-	-
275		TH 10,352	-	4,915	4,915	9,830	4,915	4,915	9,830	-	-	-	-	-	-	-
276	Total Technology & Support Services	ALL 14,326	-	6,299	6,299	12,598	6,299	6,299	12,598	-	6,299	6,299	12,598	6,299	6,299	12,598
277																
278																
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	Agency/Program/Budget Activity/Change Items	Fund	FY 2020-21	Gov Recs REVISED 3/19/21						SENATE (SF 1159-2E)							
			Biennium FY 20-21	FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25	FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25
286	Total Admin and Related Services	GEN	11,883	(220)	5,565	5,602	11,167	5,602	5,602	11,204	(220)	15,288	15,214	30,502	15,214	15,214	30,428
287		HUTD	262	-	19	19	38	19	19	38	-	-	-	-	-	-	-
288		TH	19,819	-	9,851	9,851	19,702	9,851	9,851	19,702	-	-	-	-	-	-	-
289		ALL	31,964	(220)	15,435	15,472	30,907	15,472	15,472	30,944	(220)	15,288	15,214	30,502	15,214	15,214	30,428
290	DPS - STATE PATROL																
291	Patrolling Highways - BASE	GEN	7,049	-	37	37	74	37	37	74	-	37	37	74	37	37	74
292		HUTD	184	-	92	92	184	92	92	184	-	92	92	184	92	92	184
293		TH	203,317	-	102,452	102,452	204,904	102,452	102,452	204,904	-	102,452	102,452	204,904	102,452	102,452	204,904
294	Change Items:																
295	<i>Civil Unrest Response and Refinancing</i>	GEN	-	9,943	4,871	-	4,871	-	-	-	-	-	-	-	-	-	-
296	<i>Civil Unrest Response and Refinancing</i>	TH	-	(5,072)	-	-	-	-	-	-	-	-	-	-	-	-	-
297	<i>State Trooper Academy Carryforward</i>	TH	-	(1,718)	1,718	-	1,718	-	-	-	(1,718)	1,718	-	1,718	-	-	-
298	<i>8.4% Salary Increase - Patrolling Hwys</i>	TH	-	-	5,223	5,223	10,446	5,223	5,223	10,446	-	-	-	-	-	-	-
299	<i>Body Worn Cameras - Patrolling Hwys</i>	TH	-	-	3,524	2,822	6,346	2,822	2,822	5,644	-	3,524	2,822	6,346	2,822	2,822	5,644
300	<i>State Patrol Investments</i>	TH	-	-	7,717	6,536	14,253	6,536	6,535	13,071	-	5,765	4,142	9,907	4,142	4,142	8,284
301	<i>Merge Vehicle Crimes Unit budget activity</i>	HUTD	-	-	866	866	1,732	866	866	1,732	-	-	-	-	-	-	-
302	<i>8.4% Salary Increase - Vehicle Crimes Unit</i>	HUTD	-	-	69	69	138	69	69	138	-	-	-	-	-	-	-
303	<i>Body Worn Cameras - Vehicle Crimes Unit</i>	HUTD	-	-	22	18	40	18	18	36	-	-	-	-	-	-	-
304		GEN	7,049	9,943	4,908	37	4,945	37	37	74	-	37	37	74	37	37	74
305		HUTD	184	-	1,049	1,045	2,094	1,045	1,045	2,090	-	92	92	184	92	92	184
306		TH	203,317	(6,790)	120,634	117,033	237,667	117,033	117,032	234,065	(1,718)	113,459	109,416	222,875	109,416	109,416	218,832
307	Total Patrolling Highways	ALL	210,550	3,153	126,591	118,115	244,706	118,115	118,114	236,229	(1,718)	113,588	109,545	223,133	109,545	109,545	219,090
308	Commercial Vehicle Enforcement - BASE	TH	18,589	-	9,686	9,686	8,993	9,686	9,686	19,372	-	9,686	9,686	8,993	9,686	9,686	19,372
309	Change Items:																
310	<i>8.4% Salary Increase</i>	TH	-	-	368	368	736	368	368	736	-	-	-	-	-	-	-
311	<i>Body Worn Cameras</i>	TH	-	-	494	360	854	360	360	720	-	494	360	854	360	360	720
312	Total CVE	TH	18,589	-	10,548	10,414	20,962	10,414	10,414	20,828	-	10,180	10,046	20,226	10,046	10,046	20,092
313	Capitol Security - BASE	GEN	19,842	-	10,528	10,528	21,056	10,528	10,528	21,056	-	10,528	10,528	21,056	10,528	10,528	21,056
314	Change Items:																
315	<i>Civil Unrest Response and Refinancing</i>	GEN	-	4,064	2,652	-	2,652	-	-	-	-	-	-	-	-	-	-
316	<i>Operating Adjustment - Capitol Security</i>	GEN	-	-	770	1,324	2,094	1,324	1,324	2,648	-	-	-	-	-	-	-
317	<i>8.4% Salary Increase</i>	GEN	-	-	277	277	554	277	277	554	-	-	-	-	-	-	-
318	<i>Body Worn Cameras</i>	GEN	-	-	449	395	844	395	395	790	-	449	395	844	395	395	790
319	<i>Capitol Security Enhancements</i>	GEN	-	-	8,771	4,328	13,099	4,328	4,328	8,656	-	-	-	-	-	-	-
320	Total Capitol Security	GEN	19,842	4,064	23,447	16,852	40,299	16,852	16,852	33,704	-	10,977	10,923	21,900	10,923	10,923	21,846
321	Vehicle Crimes Unit - BASE	HUTD	1,732	-	866	866	1,732	866	866	1,732	-	866	866	1,732	866	866	1,732
322	Change Items:																
323	<i>Merge budget activity into Patrolling Highways</i>	HUTD	-	-	(866)	(866)	(1,732)	(866)	(866)	(1,732)	-	-	-	-	-	-	-
324	<i>Body Worn Cameras - Vehicle Crimes Unit</i>	HUTD	-	-	-	-	-	-	-	-	-	22	18	40	18	18	36
325	Total Vehicle Crimes Unit	HUTD	1,732	-	-	-	-	-	-	-	-	888	884	1,772	884	884	1,768

Agency/Program/Budget Activity/Change Items	Fund	FY 2020-21	Gov Recs REVISED 3/19/21							SENATE (SF 1159-2E)						
		Biennium FY 20-21	FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25	FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25
339 Total State Patrol	GEN	26,891	14,007	28,355	16,889	45,244	16,889	16,889	33,778	-	11,014	10,960	21,974	10,960	10,960	21,920
340	HUTD	1,916	-	1,049	1,045	2,094	1,045	1,045	2,090	-	980	976	1,956	976	976	1,952
341	TH	221,906	(6,790)	131,182	127,447	258,629	127,447	127,446	254,893	(1,718)	123,639	119,462	243,101	119,462	119,462	238,924
342	ALL	250,713	7,217	160,586	145,381	305,967	145,381	145,380	290,761	(1,718)	135,633	131,398	267,031	131,398	131,398	262,796
343																
344																
345																
346	SR	53,250	-	26,737	25,552	52,289	25,552	25,552	51,104	-	26,737	25,552	52,289	25,552	25,552	51,104
347	HUTD	16,472	-	8,236	8,236	16,472	8,236	8,236	16,472	-	8,236	8,236	16,472	8,236	8,236	16,472
348	GEN	52,669	-	-	-	-	-	-	-	-	-	-	-	-	-	-
349																
350	SR	-	-	8,236	8,236	16,472	8,236	8,236	16,472	-	8,236	8,236	16,472	8,236	8,236	16,472
351	SR	-	-	2,012	1,730	3,742	1,730	1,730	3,460	-	-	-	-	-	-	-
352	SR	-	-	-	-	-	-	-	-	-	2,390	-	2,390	-	-	-
353	SR	-	-	-	-	-	-	-	-	-	326	391	717	391	391	782
354	SR	-	-	-	-	-	-	-	-	-	250	-	250	-	-	-
355	SR	-	-	8	-	8	-	-	-	-	8	-	8	-	-	-
356	SR	-	-	16	-	16	-	-	-	-	16	-	16	-	-	-
357	SR	-	-	-	-	-	-	-	-	-	16	-	16	-	-	-
358	HUTD	-	-	(8,236)	(8,236)	(16,472)	(8,236)	(8,236)	(16,472)	-	(8,236)	(8,236)	(16,472)	(8,236)	(8,236)	(16,472)
359	SR	-	-	-	-	-	-	-	-	-	7,042	7,042	14,084	7,042	7,042	14,084
360																
361	SR	53,250	-	37,009	35,518	72,527	35,518	35,518	71,036	-	37,979	34,179	72,158	34,179	34,179	68,358
362	HUTD	16,472	-	-	-	-	-	-	-	-	-	-	-	-	-	-
363	GEN	52,669	-	-	-	-	-	-	-	-	-	-	-	-	-	-
364	ALL	122,391	-	37,009	35,518	72,527	35,518	35,518	71,036	-	37,979	34,179	72,158	34,179	34,179	68,358
365																
366	SR	73,751	-	37,054	36,220	73,274	36,220	36,220	72,440	-	37,054	36,220	73,274	36,220	36,220	72,440
367	GEN	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
368																
369																
370	SR	-	-	3,347	1,170	4,517	994	994	1,988	-	-	-	-	-	-	-
371	SR	-	-	2,400	-	2,400	-	-	-	-	-	-	-	-	-	-
372	SR	-	-	16	-	16	-	-	-	-	-	-	-	-	-	-
373	SR	-	-	-	-	-	-	-	-	-	2,229	155	2,384	155	155	310
374	SR	-	-	-	-	-	-	-	-	-	425	369	794	369	369	738
375	SR	-	-	-	-	-	-	-	-	-	108	49	157	49	49	98
376	SR	-	-	-	-	-	-	-	-	-	24	-	24	-	-	-
377	SR	-	-	-	-	-	-	-	-	-	4,649	4,649	9,298	4,649	4,649	9,298
378																
379	SR	73,751	-	42,817	37,390	80,207	37,214	37,214	74,428	-	39,840	36,793	76,633	36,793	36,793	73,586
380	GEN	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
381	ALL	76,751	-	42,817	37,390	80,207	37,214	37,214	74,428	-	39,840	36,793	76,633	36,793	36,793	73,586
382																
383	HUTD	16,472	-	-	-	-	-	-	-	-	-	-	-	-	-	-
384	SR	127,001	-	79,826	72,908	152,734	72,732	72,732	145,464	-	77,819	70,972	148,791	70,972	70,972	141,944
385	GEN	55,669	-	-	-	-	-	-	-	-	-	-	-	-	-	-
386	ALL	199,142	-	79,826	72,908	152,734	72,732	72,732	145,464	-	77,819	70,972	148,791	70,972	70,972	141,944

Agency/Program/Budget Activity/Change Items	Fund	FY 2020-21	Gov Recs REVISED 3/19/21							SENATE (SF 1159-2E)								
		Biennium FY 20-21	FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25	FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25		
387																387		
388	DPS - TRAFFIC SAFETY - BASE	988	-	494	494	988	494	494	988	-	494	494	988	494	494	988	388	
389	GEN	940	-	470	470	940	470	470	940	-	470	470	940	470	470	940	389	
390	Change Items:																390	
391	Operating Adjustment - OTS	GEN	-	5	8	13	8	8	16	-	-	-	-	-	-	-	391	
392	School bus stop-arm camera grants	GEN	-	-	-	-	-	-	-	-	17,500	17,500	35,000	-	-	-	392	
393	School bus stop-arm camera grants - admin (staff)	GEN	-	-	-	-	-	-	-	-	110	94	204	-	-	-	393	
394																	394	
395		TH	988	-	494	494	988	494	494	988	-	494	494	988	494	494	988	395
396		GEN	940	-	475	478	953	478	478	956	-	18,080	18,064	36,144	470	470	940	396
397	Total Traffic Safety	ALL	1,928	-	969	972	1,941	972	972	1,944	-	18,574	18,558	37,132	964	964	1,928	397
398																		398
399	DPS - PIPELINE SAFETY - BASE	SR	2,886	-	1,443	1,443	2,886	1,443	1,443	2,886	-	1,443	1,443	2,886	1,443	1,443	2,886	399
400																		400
401	TOTAL DEPT OF PUBLIC SAFETY	GEN	95,383	13,787	34,395	22,969	57,364	22,969	22,969	45,938	(220)	44,382	44,238	88,620	26,644	26,644	53,288	401
402		SR	129,887	-	81,269	74,351	155,620	74,175	74,175	148,350	-	79,262	72,415	151,677	72,415	72,415	144,830	402
403		HUDT	18,650	-	1,068	1,064	2,132	1,064	1,064	2,128	-	980	976	1,956	976	976	1,952	403
404		TH	242,713	(6,790)	141,527	137,792	279,319	137,792	137,791	275,583	(1,718)	124,133	119,956	244,089	119,956	119,956	239,912	404
405		ALL	486,633	6,997	258,259	236,176	494,435	236,000	235,999	471,999	(1,938)	248,757	237,585	486,342	219,991	219,991	439,982	405
406																		406
407	Other MNDOT Projects																	407
408																		408
409	Change items:																	409
410	US 10; St Cloud; improved access and safety study	TH	-	-	-	-	-	-	-	-	-	400	-	400	-	-	-	410
411	Grant to St Cloud Area Planning Organization	TH	-	-	-	-	-	-	-	-	-	600	-	600	-	-	-	411
412	I-35 at County Road 9 Interchange study	TH	-	-	-	-	-	-	-	-	-	500	-	500	-	-	-	412
413	I-35 study and CSAH-50 interchange	TH	-	-	-	-	-	-	-	-	-	700	-	700	-	-	-	413
414	i-35 corridor mobility and safety improvements	TH	-	-	-	-	-	-	-	-	-	700	-	700	-	-	-	414
415	US 10 congestion mitigation	TH	-	-	-	-	-	-	-	-	-	23,550	-	23,550	-	-	-	415
416	Olmsted County; TH 14 & County Rd 104 interchange	TH	-	-	-	-	-	-	-	-	-	11,060	-	11,060	-	-	-	416
417	TH 3 corridor mobility and safety improvements	TH	-	-	-	-	-	-	-	-	-	500	-	500	-	-	-	417
418	TH 41 roundabout; Chanhassen	TH	-	-	-	-	-	-	-	-	-	1,500	-	1,500	-	-	-	418
419	TH 55; 4-lane divided highway	TH	-	-	-	-	-	-	-	-	-	4,500	-	4,500	-	-	-	419
420	TH 55 corridor mobility and safety improvements	TH	-	-	-	-	-	-	-	-	-	1,000	-	1,000	-	-	-	420
421	TH 77 corridor mobility and safety improvements	TH	-	-	-	-	-	-	-	-	-	1,000	-	1,000	-	-	-	421
422	US Highway 10 interchange; Becker	TH	-	-	-	-	-	-	-	-	-	1,869	-	1,869	-	-	-	422
423	US 169 and CSAH-4 interchange; Zimmerman	TH	-	-	-	-	-	-	-	-	-	16,400	-	16,400	-	-	-	423
424	US 212 expansion	TH	-	-	-	-	-	-	-	-	-	34,080	-	34,080	-	-	-	424
425	Wadena; US Highway 10	TH	-	-	-	-	-	-	-	-	-	25,000	-	25,000	-	-	-	425
426	Becker interchange project	GEN	-	-	-	-	-	-	-	-	-	1,979	-	1,979	-	-	-	426
427	Blaine; 99th Ave at Marked TH 65	GEN	-	-	-	-	-	-	-	-	-	7,000	-	7,000	-	-	-	427
428	Culvert under US Highway 29; Douglas County	GEN	-	-	-	-	-	-	-	-	-	2,000	-	2,000	-	-	-	428
429	Duluth Aerial Lift Bridge	GEN	-	-	-	-	-	-	-	-	-	12,000	-	12,000	-	-	-	429
430	Karlstad airport runway	GEN	-	-	-	-	-	-	-	-	-	5,600	-	5,600	-	-	-	430
431	US Highway 8 reconstruction	GEN	-	-	-	-	-	-	-	-	-	10,000	-	10,000	-	-	-	431
432	US Highway 61 lighting	GEN	-	-	-	-	-	-	-	-	-	3,500	-	3,500	-	-	-	432
433	Ramsey Gateway Project - ROW	GEN	-	-	-	-	-	-	-	-	-	12,000	-	12,000	-	-	-	433
434	Scott County interchange TH 169 & CSAH 9	GEN	-	-	-	-	-	-	-	-	-	2,500	-	2,500	-	-	-	434
435	Scott County local road improvements	GEN	-	-	-	-	-	-	-	-	-	20,650	-	20,650	-	-	-	435
436	Street and utility reconstruction; Sherburn	GEN	-	-	-	-	-	-	-	-	-	3,030	-	3,030	-	-	-	436
437	Telework activities; I-494	GEN	-	-	-	-	-	-	-	-	-	300	-	300	-	-	-	437
438	US Highway 169 study	GEN	-	-	-	-	-	-	-	-	-	95	-	95	-	-	-	438
439	Washington County; Bridge over I-694	GEN	-	-	-	-	-	-	-	-	-	3,500	-	3,500	-	-	-	439
440																		440

Agency/Program/Budget Activity/Change Items	Fund	FY 2020-21	Gov Recs REVISED 3/19/21							SENATE (SF 1159-2E)						
		Biennium FY 20-21	FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25	FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25
TOTAL MNDOT - OTHER PROJECTS	TH	-	-	-	-	-	-	-	-	-	123,359	-	123,359	-	-	-
	GEN	-	-	-	-	-	-	-	-	-	84,154	-	84,154	-	-	-
	ALL	-	-	-	-	-	-	-	-	-	207,513	-	207,513	-	-	-
DEPT OF REVENUE																
Change Items:																
Regional Transit Bonding - Property Tax Interactions	GEN	-	-	-	50	50	630	990	1,620	-	-	-	-	-	-	-
TOTAL DEPT OF REVENUE	GEN	-	-	-	50	50	630	990	1,620	-	-	-	-	-	-	-
DEPT OF EMPLOYMENT & ECON DEVELOPMENT																
Change Items:																
MNDOT freight optimization tool - staff support	GEN	-	-	-	-	-	-	-	-	-	15	15	30	-	-	-
Airport infrastructure grant program	GEN	-	-	-	-	-	-	-	-	-	2,000	1,000	3,000	-	-	-
TOTAL DEED	GEN	-	-	-	-	-	-	-	-	-	2,015	1,015	3,030	-	-	-
ALL AGENCIES TOTAL DIRECT APPROPRIATIONS																
General Fund	GEN	352,642	14,381	142,986	131,214	274,200	131,794	132,154	263,948	(491)	207,570	121,272	328,842	63,421	152,041	215,462
State Airports Fund	AIR	54,164	-	25,360	25,368	50,728	25,368	25,368	50,736	-	25,360	25,368	50,728	25,368	25,368	50,736
County State-Aid Highway Fund	CSAH	1,549,024	-	850,702	871,487	1,722,188	894,200	922,121	1,816,320	-	871,805	895,463	1,767,268	919,623	950,342	1,869,965
Municipal State-Aid Street Fund	MSAS	408,881	-	212,719	218,112	430,831	223,977	230,825	454,802	-	214,301	220,437	434,738	226,953	234,517	461,470
Special Revenue Fund	SR	129,887	-	81,269	74,351	155,620	74,175	74,175	148,350	-	79,262	72,415	151,677	72,415	72,415	144,830
Highway User Tax Distribution Fund	HUTD	18,650	-	1,068	1,064	2,132	1,064	1,064	2,128	-	980	976	1,956	976	976	1,952
Trunk Highway Fund	TH	4,116,271	(7,655)	2,314,185	2,187,871	4,502,056	2,145,805	2,148,424	4,294,229	(1,718)	2,252,771	2,193,906	4,446,677	2,176,970	2,229,590	4,406,560
	ALL	6,629,519	6,726	3,628,289	3,509,467	7,137,755	3,496,383	3,534,131	7,030,513	(2,209)	3,652,049	3,529,837	7,181,886	3,485,726	3,665,249	7,150,975
REVENUE/TRANSFER ITEMS																
Department of Transportation																
Drone Enforcement and Regulation	AIR	-	-	28	36	64	45	57	102	-	28	36	64	45	57	102
Rail Grade Safety and Development - fee increase	SR	-	-	350	287	637	287	287	574	-	-	-	-	-	-	-
Rail Grade Safety and Development	SR	-	-	1,500	1,500	3,000	1,500	1,500	3,000	-	-	-	-	-	-	-
Rail Grade Safety and Development	TH	-	-	(1,500)	(1,500)	(3,000)	(1,500)	(1,500)	(3,000)	-	-	-	-	-	-	-
Federal Coronavirus Relief Money (CRRSA Act)	TH	-	-	122,000	-	122,000	-	-	-	-	122,000	-	122,000	-	-	-
Auto parts sales tax dedication - General Fund	GEN	-	-	-	-	-	-	-	-	-	(33,000)	(41,900)	(74,900)	(49,600)	(57,900)	(107,500)
Auto parts sales tax dedication - HUTDF	HUTD	-	-	-	-	-	-	-	-	-	15,136	23,146	38,282	30,076	37,546	67,622
Auto parts sales tax dedication - Small Cities	SR	-	-	-	-	-	-	-	-	-	8,932	9,377	18,309	9,762	10,177	19,939
Auto parts sales tax dedication - Town roads	CSAH	-	-	-	-	-	-	-	-	-	8,932	9,377	18,309	9,762	10,177	19,939
Rail service improvement - MRSI (TR OUT)	GEN	-	-	-	-	-	-	-	-	-	(15,000)	(15,000)	(30,000)	-	-	-
Rail service improvement - MRSI (TR IN)	SR	-	-	-	-	-	-	-	-	-	15,000	15,000	30,000	-	-	-
Small Cities Assistance (TR OUT)	GEN	-	-	-	-	-	-	-	-	-	(6,150)	(5,750)	(11,900)	(4,333)	(3,989)	(8,322)
Small Cities Assistance (TR IN)	SR	-	-	-	-	-	-	-	-	-	6,150	5,750	11,900	4,333	3,989	8,322
Town roads (TR OUT)	GEN	-	-	-	-	-	-	-	-	-	(6,150)	(5,750)	(11,900)	(4,333)	(3,989)	(8,322)
Town roads (TR IN)	CSAH	-	-	-	-	-	-	-	-	-	6,150	5,750	11,900	4,333	3,989	8,322
Soybean meal-hauling vehicle permit fees	TH	-	-	-	-	-	-	-	-	-	34	34	68	34	34	68
Reduction in MNPASS revenue transfer to Met Council	SR	-	-	-	-	-	-	-	-	-	570	550	1,120	550	550	1,100
FY 21 Passenger Rail cancellation	GEN	-	-	-	-	-	-	-	-	-	271	-	271	-	-	-

	Agency/Program/Budget Activity/Change Items	Fund	FY 2020-21	Gov Recs REVISED 3/19/21						SENATE (SF 1159-2E)								
			Biennium FY 20-21	FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25	FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25	
494	Metropolitan Council																494	
495	Reduction in MNPASS revenue transfer from MNDOT	SR	-	-	-	-	-	-	-	-	(570)	(550)	(1,120)	(550)	(550)	(1,100)	495	
496																	496	
497	Department of Public Safety																497	
498	State Patrol - Deposit Abandoned Funds	GEN	-	-	70	15	85	15	15	30	-	70	15	85	15	30	498	
499	DVS - License Plate Fee Restructure (Fee Increase)	SR	-	-	8,236	8,236	16,472	8,236	8,236	16,472	-	-	8,236	8,236	8,236	16,472	499	
500	DVS - Expand Lifetime Veterans Plates	SR	-	-	(13)	(13)	(26)	(13)	(13)	(26)	-	(13)	(13)	(26)	(13)	(26)	500	
501	DVS - Temporary Trip Permits for out-of-state carriers	SR	-	-	168	168	336	168	168	336	-	168	168	336	168	336	501	
502	DVS - Process Improvements on OLA Recs	SR	-	-	88	88	176	88	88	176	-	88	88	176	88	176	502	
503	DVS - Partial Payment for DL Reinstatements	SR	-	-	497	497	994	497	497	994	-	497	497	994	497	994	503	
504	DVS - Modify DL Suspension Authority	GEN	-	-	(324)	(324)	(648)	(324)	(324)	(648)	-	-	-	-	-	-	504	
505	DVS - Modify DL Suspension Authority	SR	-	-	(233)	(233)	(466)	(233)	(233)	(466)	-	-	-	-	-	-	505	
506	DVS - Driver's exam \$20 no-show fee	SR	-	-	-	-	-	-	-	-	667	667	1,334	667	667	1,334	506	
507	Salvage titles - increased inspection fee revenue	GEN	-	-	-	-	-	-	-	-	-	150	150	300	300	600	507	
508	Salvage titles - increased inspection fee revenue	SR	-	-	-	-	-	-	-	-	-	113	113	225	225	450	508	
509	Motorcycle endorsement fee increase	SR	-	-	-	-	-	-	-	-	544	544	1,088	544	544	1,088	509	
510	Electric vehicle surcharge changes	HUTD	-	-	-	-	-	-	-	-	3,000	3,610	6,610	4,210	5,010	9,220	510	
511	FY 21 Public Safety Support cancellation	GEN	-	-	-	-	-	-	-	-	220	-	220	-	-	-	511	
512	FY 21 Trooper Academy cancellation	TH	-	-	-	-	-	-	-	-	1,718	-	1,718	-	-	-	512	
513																	513	
514	Department of Revenue																514	
515	Regional Transit Bonding - Ind. income tax interactions	GEN	-	-	-	(10)	(10)	(110)	(180)	(290)	-	-	-	-	-	-	515	
516	Regional Transit Bonding - Corp. income tax interactions	GEN	-	-	-	(10)	(10)	(140)	(220)	(360)	-	-	-	-	-	-	516	
517																	517	
518	Summary Distribution from HUTDF Changes																518	
519	Trunk Highway Fund (TR IN)	TH	-	-	4,635	4,597	9,233	4,546	4,483	9,030	-	15,531	20,611	36,142	25,046	29,917	54,963	519
520	County State Aid Hwy Fund (includes 5% dist) (TR IN)	CSAH	-	-	2,562	2,541	5,102	2,513	2,478	4,990	-	8,583	11,390	19,973	13,841	16,533	30,374	520
521	Municipal State Aid Street Fund (TR IN)	MSAS	-	-	673	667	1,340	660	651	1,311	-	2,255	2,992	5,247	3,636	4,343	7,979	521
522																	522	
523																	523	
524	TOTAL REVENUES BY FUND	GEN	-	-	(254)	(329)	(583)	(559)	(709)	(1,268)	-	(59,739)	(68,235)	(127,974)	(57,951)	(65,563)	(123,514)	524
525		TH	-	-	125,135	3,097	128,233	3,046	2,983	6,030	-	139,283	20,645	159,928	25,080	29,951	55,031	525
526		CSAH	-	-	2,562	2,541	5,102	2,513	2,478	4,990	-	23,665	26,517	50,182	27,936	30,699	58,635	526
527		MSAS	-	-	673	667	1,340	660	651	1,311	-	2,255	2,992	5,247	3,636	4,343	7,979	527
528		HUTD	-	-	-	-	-	-	-	-	-	18,136	26,756	44,892	34,286	42,556	76,842	528
529		SR	-	-	10,593	10,530	21,123	10,530	10,530	21,060	-	32,033	40,427	72,460	24,507	24,578	49,085	529
530		AIR	-	-	28	36	64	45	57	102	-	28	36	64	45	57	102	530
531		ALL	-	-	138,737	16,542	155,279	16,235	15,990	32,225	-	155,661	49,138	204,799	57,539	66,621	124,160	531

Agency/Program/Budget Activity/Change Items	Fund	FY 2020-21	Gov Recs REVISED 3/19/21						SENATE (SF 1159-2E)								
		Biennium FY 20-21	FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25	FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25	
532																532	
533																533	
534																534	
535	TOTAL GENERAL FUND															535	
536																536	
537	MnDOT Multimodal Systems	GEN	39,446	(271)	19,363	19,407	38,770	19,407	19,407	38,814	(271)	22,400	21,400	43,800	21,400	21,400	42,800
538	MnDOT State Roads	GEN	1,068	865	3	3	6	3	3	6	-	6,612	6,612	13,224	6,612	6,612	13,224
539	MNDOT Local Roads	GEN	-	-	-	-	-	-	-	-	-	39,242	39,242	78,484	-	-	-
540	MnDOT Agency Management	GEN	735	-	155	155	310	155	155	310	-	8,755	8,755	17,510	8,755	8,755	17,510
541	MnDOT Other Projects	GEN	-	-	-	-	-	-	-	-	-	84,154	-	84,154	-	-	-
542	TOTAL MnDOT	GEN	41,249	594	19,521	19,565	39,086	19,565	19,565	39,130	(271)	161,163	76,009	237,172	36,767	36,767	73,534
543																	543
544	TOTAL MET COUNCIL	GEN	216,010	-	89,070	88,630	177,700	88,630	88,630	177,260	-	10	10	20	10	88,630	88,640
545																	545
546	DPS Admin	GEN	11,883	(220)	5,565	5,602	11,167	5,602	5,602	11,204	(220)	15,288	15,214	30,502	15,214	15,214	30,428
547	DPS State Patrol	GEN	26,891	14,007	28,355	16,889	45,244	16,889	16,889	33,778	-	11,014	10,960	21,974	10,960	10,960	21,920
548	DPS Driver and Vehicle Services	GEN	55,669	-	-	-	-	-	-	-	-	-	-	-	-	-	-
549	DPS Traffic Safety	GEN	940	-	475	478	953	478	478	956	-	18,080	18,064	36,144	470	470	940
550	TOTAL DPS	GEN	95,383	13,787	34,395	22,969	57,364	22,969	22,969	45,938	(220)	44,382	44,238	88,620	26,644	26,644	53,288
551																	551
552	TOTAL DOR	GEN	-	-	-	50	50	630	990	1,620	-	-	-	-	-	-	-
553																	553
554	TOTAL DEED	GEN	-	-	-	-	-	-	-	-	-	2,015	1,015	3,030	-	-	-
555																	555
556																	556
559	Total Direct General Fund Spending	GEN	352,642	14,381	142,986	131,214	274,200	131,794	132,154	263,948	(491)	207,570	121,272	328,842	63,421	152,041	215,462
560	Open General Fund Appropriations	OGF	-	-	-	-	-	-	-	-	-	6,389	6,389	12,778	6,389	6,389	12,778
561	General Fund Revenue Gain (Loss)	GEN	-	-	(254)	(329)	(583)	(559)	(709)	(1,268)	-	(59,739)	(68,235)	(127,974)	(57,951)	(65,563)	(123,514)
562	GENERAL FUND NET	GEN	352,642	14,381	143,240	131,543	274,783	132,353	132,863	265,216	(491)	273,698	195,896	469,594	127,761	223,993	351,754
563	BASE Gen Fund Spending	GEN	352,642	-	124,996	124,556	249,552	124,556	124,556	249,112	-	124,996	124,556	249,552	124,556	124,556	249,112
564	CHANGE FROM GENERAL FUND BASE	GEN	-	14,381	18,244	6,987	25,231	7,797	8,307	16,104	(491)	148,702	71,340	220,042	3,205	99,437	102,642

NOTE 1: Appropriations marked STATUTORY are not included in section totals.