

TRANSPORTATION - FY 2022-23 BUDGET, Governor/Senate, after Finance Committee passage

Appropriations/(Reductions) Tracking

(all dollars in thousands, direct appropriations shown unless otherwise indicated)

Agency/Program/Budget Activity/Change Items	Fund	FY 2020-21	Gov Recs REVISED 3/19/21						SENATE (SF 1159-3E)							
		Biennium FY 20-21	FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25	FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25
DEPARTMENT OF TRANSPORTATION																
MNDOT - MULTIMODAL SYSTEMS																
Aeronautics:																
Airport Dev. & Assistance - BASE	AIR	40,696	-	18,598	18,598	37,196	18,598	18,598	37,196	-	18,598	18,598	37,196	18,598	18,598	37,196
		-														
Aeronautics:																
Aviation Support & Services - BASE	AIR	13,308	-	6,654	6,654	13,308	6,654	6,654	13,308	-	6,654	6,654	13,308	6,654	6,654	13,308
	TH	3,285	-	1,650	1,650	3,300	1,650	1,650	3,300	-	1,650	1,650	3,300	1,650	1,650	3,300
Change Items:																
Drone Enforcement and Regulation	AIR	-	-	28	36	64	36	36	72	-	28	36	64	36	36	72
Replace THF funding with General Fund	TH	-	-	-	-	-	-	-	-	-	(1,650)	(1,650)	(3,300)	(1,650)	(1,650)	(3,300)
Replace THF funding with General Fund	GEN	-	-	-	-	-	-	-	-	-	1,650	1,650	3,300	1,650	1,650	3,300
	AIR	13,308	-	6,682	6,690	13,372	6,690	6,690	13,380	-	6,682	6,690	13,372	6,690	6,690	13,380
	TH	3,285	-	1,650	1,650	3,300	1,650	1,650	3,300	-	-	-	-	-	-	-
	GEN	-	-	-	-	-	-	-	-	-	1,650	1,650	3,300	1,650	1,650	3,300
Total Aviation Support & Services	ALL	16,593	-	8,332	8,340	16,672	8,340	8,340	16,680	-	8,332	8,340	16,672	8,340	8,340	16,680
Aeronautics:																
Civil Air Patrol - BASE	AIR	160	-	80	80	160	80	80	160	-	80	80	160	80	80	160
Transit and Active Transportation - BASE																
	GEN	35,148	-	17,249	17,249	34,498	17,249	17,249	34,498	-	17,249	17,249	34,498	17,249	17,249	34,498
	TH	1,834	-	932	932	1,864	932	932	1,864	-	932	932	1,864	932	932	1,864
Change Items:																
Operating Adjustment	TH	-	-	20	20	40	20	20	40	-	-	-	-	-	-	-
Replace THF funding with General Fund	TH	-	-	-	-	-	-	-	-	-	(932)	(932)	(1,864)	(932)	(932)	(1,864)
Replace THF funding with General Fund	GEN	-	-	-	-	-	-	-	-	-	932	932	1,864	932	932	1,864
	GEN	35,148	-	17,249	17,249	34,498	17,249	17,249	34,498	-	18,181	18,181	36,362	18,181	18,181	36,362
	TH	1,834	-	952	952	1,904	952	952	1,904	-	-	-	-	-	-	-
Total Transit	ALL	36,982	-	18,201	18,201	36,402	18,201	18,201	36,402	-	18,181	18,181	36,362	18,181	18,181	36,362
Safe Routes to School - BASE	GEN	1,000	-	500	500	1,000	500	500	1,000	-	500	500	1,000	500	500	1,000
Passenger Rail - Base	GEN	1,000	-	500	500	1,000	500	500	1,000	-	500	500	1,000	500	500	1,000
Change Items:																
Merge Passenger Rail budget activity into Freight	GEN	-	-	(500)	(500)	(1,000)	(500)	(500)	(1,000)	-	-	-	-	-	-	-
Passenger Rail Reductions	GEN	-	-	-	-	-	-	-	-	(271)	(500)	(500)	(1,000)	(500)	(500)	(1,000)
Total Passenger Rail	GEN	1,000	-	-	-	-	-	-	-	(271)	-	-	-	-	-	-

Agency/Program/Budget Activity/Change Items	Fund	FY 2020-21	Gov Recs REVISED 3/19/21							SENATE (SF 1159-3E)						
		Biennium FY 20-21	FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25	FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25
Freight and Rail Safety - BASE	GEN	2,298	-	1,069	1,069	2,138	1,069	1,069	2,138	-	1,069	1,069	2,138	1,069	1,069	2,138
	TH	11,442	-	5,788	5,788	11,576	5,788	5,788	11,576	-	5,788	5,788	11,576	5,788	5,788	11,576
Change Items:																
<i>Operating Adjustment - General Fund</i>	GEN	-	-	45	89	134	89	89	178	-	-	-	-	-	-	-
<i>Operating Adjustment - TH Fund</i>	TH	-	-	90	90	180	90	90	180	-	-	-	-	-	-	-
<i>Freight optimization tool - procurement</i>	GEN	-	-	-	-	-	-	-	-	-	1,000	-	1,000	-	-	-
<i>Merge Passenger Rail budget activity into Freight</i>	GEN	-	-	500	500	1,000	500	500	1,000	-	-	-	-	-	-	-
<i>Passenger Rail appropriation reduction</i>	GEN	-	(271)	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Rail Safety - additional rail inspectors (STATUTORY)</i>	SR	-	-	350	287	637	287	287	574	-	-	-	-	-	-	-
<i>Rail Safety - rail safety improvements (STATUTORY)</i>	SR	-	-	1,500	1,500	3,000	1,500	1,500	3,000	-	-	-	-	-	-	-
	GEN	2,298	(271)	1,614	1,658	3,272	1,658	1,658	3,316	-	2,069	1,069	3,138	1,069	1,069	2,138
	TH	11,442	-	5,878	5,878	11,756	5,878	5,878	11,756	-	5,788	5,788	11,576	5,788	5,788	11,576
Total Freight	ALL	13,740	(271)	7,492	7,536	15,028	7,536	7,536	15,072	-	7,857	6,857	14,714	6,857	6,857	13,714
Total Multimodal Systems	GEN	39,446	(271)	19,363	19,407	38,770	19,407	19,407	38,814	(271)	22,400	21,400	43,800	21,400	21,400	42,800
	AIR	54,164	-	25,360	25,368	50,728	25,368	25,368	50,736	-	25,360	25,368	50,728	25,368	25,368	50,736
	TH	16,561	-	8,480	8,480	16,960	8,480	8,480	16,960	-	5,788	5,788	11,576	5,788	5,788	11,576
	ALL	110,171	(271)	53,203	53,255	106,458	53,255	53,255	106,510	(271)	53,548	52,556	106,104	52,556	52,556	105,112
MNDOT - STATE ROADS																
Operations and Maintenance - BASE	TH	728,976	-	364,305	362,811	727,116	362,811	362,811	725,622	-	364,305	362,811	727,116	362,811	362,811	725,622
Change Items:																
<i>Operating Adjustment - O&M</i>	TH	-	-	4,540	4,540	9,080	4,540	4,540	9,080	-	-	-	-	-	-	-
<i>Homeless Encampment Sites Longterm Solution</i>	TH	-	-	350	350	700	350	350	700	-	-	-	-	-	-	-
<i>Road Salt Use Reduction Investment</i>	TH	-	-	2,130	2,130	4,260	-	-	-	-	-	-	-	-	-	-
<i>Civil Unrest Response Costs - Refinancing</i>	TH	-	(865)	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Civil Unrest Response Costs - Refinancing</i>	GEN	-	865	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Reimbursement for fire services</i>	TH	-	-	-	-	-	-	-	-	-	(5)	(5)	(10)	(5)	(5)	(10)
<i>Reimbursement for fire services (STATUTORY)</i>	OGF	-	-	-	-	-	-	-	-	-	5	5	10	5	5	10
	TH	728,976	(865)	371,325	369,831	741,156	367,701	367,701	735,402	-	364,300	362,806	727,106	362,806	362,806	725,612
	GEN	-	865	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Operations and Maint	ALL	728,976	-	371,325	369,831	741,156	367,701	367,701	735,402	-	364,300	362,806	727,106	362,806	362,806	725,612
Planning and Research - BASE	TH	62,417	-	30,950	30,950	61,900	30,950	30,950	61,900	-	30,950	30,950	61,900	30,950	30,950	61,900
	GEN	1,062	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Change Items:																
<i>Operating Adjustment - Planning</i>	TH	-	-	240	240	480	240	240	480	-	-	-	-	-	-	-
<i>Operating Adjustment - Planning</i>	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	TH	62,417	-	31,190	31,190	62,380	31,190	31,190	62,380	-	30,950	30,950	61,900	30,950	30,950	61,900
	GEN	1,062	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Planning and Research	ALL	63,479	-	31,190	31,190	62,380	31,190	31,190	62,380	-	30,950	30,950	61,900	30,950	30,950	61,900

	Agency/Program/Budget Activity/Change Items	Fund	FY 2020-21	Gov Recs REVISED 3/19/21						SENATE (SF 1159-3E)							
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95	Program Delivery - BASE	TH	452,007	-	227,568	227,568	455,136	227,568	227,568	455,136	-	227,568	227,568	455,136	227,568	227,568	455,136
96	Change Items:																
97	<i>Operating Adjustment - Program Delivery</i>	TH	-	-	3,460	3,460	6,920	3,460	3,460	6,920	-	-	-	-	-	-	-
98	<i>Small Contracts to Advance Equity</i>	TH	-	-	2,000	2,000	4,000	2,000	2,000	4,000	-	-	-	-	-	-	-
99	<i>Sustainability and Public Health</i>	TH	-	-	350	350	700	350	350	700	-	-	-	-	-	-	-
100	<i>Replace THF funding with General Fund</i>	TH	-	-	-	-	-	-	-	-	-	(8,070)	(8,070)	(16,140)	(8,070)	(8,070)	(16,140)
101	<i>Replace THF funding with General Fund</i>	GEN	-	-	-	-	-	-	-	-	-	453	453	906	453	453	906
102	<i>Legal fees; copying, records</i>	TH	-	-	-	-	-	-	-	-	-	(13)	(13)	(26)	(13)	(13)	(26)
103	<i>Legal fees; copying, records (STATUTORY)</i>	OGF	-	-	-	-	-	-	-	-	-	13	13	26	13	13	26
104	<i>Public EV charging expansion (STATUTORY)</i>	HUTD	-	-	275	344	619	430	537	967	-	-	-	-	-	-	-
105																	
106		TH	452,007	-	233,378	233,378	466,756	233,378	233,378	466,756	-	219,485	219,485	438,970	219,485	219,485	438,970
107		GEN	-	-	-	-	-	-	-	-	-	453	453	906	453	453	906
108	Total Program Delivery	ALL	452,007	-	233,378	233,378	466,756	233,378	233,378	466,756	-	219,938	219,938	439,876	219,938	219,938	439,876
109																	
110	State Road Construction - BASE	TH	1,863,577	-	924,282	924,282	1,848,564	924,282	924,282	1,848,564	-	924,282	924,282	1,848,564	924,282	924,282	1,848,564
111	Change items:																
112	<i>Appropriation Increase - federal funds</i>	TH	-	-	239,000	58,000	297,000	-	-	-	-	-	-	-	-	-	-
113	<i>Appropriation Increase</i>	TH	-	-	-	25,000	25,000	25,000	25,000	50,000	-	-	15,000	15,000	30,000	80,000	110,000
114																	
115	Total State Road Construction	TH	1,863,577	-	1,163,282	1,007,282	2,170,564	949,282	949,282	1,898,564	-	924,282	939,282	1,863,564	954,282	1,004,282	1,958,564
116																	
117	Corridors of Commerce - BASE	TH	50,000	-	25,000	25,000	50,000	25,000	25,000	50,000	-	25,000	25,000	50,000	25,000	25,000	50,000
118	Change items:																
119	<i>One-time funding</i>	TH	-	-	-	-	-	-	-	-	-	131,550	152,500	284,050	102,500	102,500	205,000
120		TH	50,000	-	25,000	25,000	50,000	25,000	25,000	50,000	-	156,550	177,500	334,050	127,500	127,500	255,000
121	Highway Debt Service - BASE	TH	487,205	-	229,449	264,164	493,613	282,228	284,848	567,076	-	229,449	264,164	493,613	282,228	284,848	567,076
122																	
123	Statewide Radio Communications - BASE	GEN	6	-	3	3	6	3	3	6	-	3	3	6	3	3	6
124	Change items:	TH	12,142	-	6,156	6,156	12,312	6,156	6,156	12,312	-	6,156	6,156	12,312	6,156	6,156	12,312
125	<i>Operating Adjustment</i>	TH	-	-	80	80	160	80	80	160	-	-	-	-	-	-	-
126	<i>Replace THF funding with General Fund</i>	TH	-	-	-	-	-	-	-	-	-	(6,156)	(6,156)	(12,312)	(6,156)	(6,156)	(12,312)
127	<i>Replace THF funding with General Fund</i>	GEN	-	-	-	-	-	-	-	-	-	6,156	6,156	12,312	6,156	6,156	12,312
128																	
129		GEN	6	-	3	3	6	3	3	6	-	6,159	6,159	12,318	6,159	6,159	12,318
130		TH	12,142	-	6,236	6,236	12,472	6,236	6,236	12,472	-	-	-	-	-	-	-
131	Total Statewide Radio Comm	ALL	12,148	-	6,239	6,239	12,478	6,239	6,239	12,478	-	6,159	6,159	12,318	6,159	6,159	12,318
132																	
133	Total State Roads	GEN	1,068	865	3	3	6	3	3	6	-	6,612	6,612	13,224	6,612	6,612	13,224
134		TH	3,656,324	(865)	2,059,860	1,937,081	3,996,941	1,895,015	1,897,635	3,792,650	-	1,925,016	1,994,187	3,919,203	1,977,251	2,029,871	4,007,122
135		ALL	3,657,392	-	2,059,863	1,937,084	3,996,947	1,895,018	1,897,638	3,792,656	-	1,931,628	2,000,799	3,932,427	1,983,863	2,036,483	4,020,346
136																	
137																	
138																	
139																	
140																	
141																	
142																	

Agency/Program/Budget Activity/Change Items	Fund	FY 2020-21	Gov Recs REVISED 3/19/21							SENATE (SF 1159-3E)						
		Biennium FY 20-21	FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25	FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25
MNDOT - LOCAL ROADS																
County State Aid - BASE	CSAH	1,549,024	-	848,140	868,946	1,717,086	891,687	919,643	1,811,330	-	848,140	868,946	1,717,086	891,687	919,643	1,811,330
Change Items:																
Appropriation increase due to HUTDF changes	CSAH	-	-	2,562	2,541	5,102	2,513	2,478	4,990	-	8,583	11,390	19,973	13,841	16,533	30,374
Auto parts sales tax dedication to town road account	CSAH	-	-	-	-	-	-	-	-	-	8,932	9,377	18,309	9,762	10,177	19,939
Gen fund transfer to town road account	CSAH	-	-	-	-	-	-	-	-	-	6,150	5,750	11,900	4,333	3,989	8,322
Total County State-Aid	CSAH	1,549,024	-	850,702	871,487	1,722,188	894,200	922,121	1,816,320	-	871,805	895,463	1,767,268	919,623	950,342	1,869,965
Municipal State Aid - BASE	MSAS	408,881	-	212,046	217,445	429,491	223,317	230,174	453,491	-	212,046	217,445	429,491	223,317	230,174	453,491
Change Items:																
Appropriation increase due to HUTDF changes	MSAS	-	-	673	667	1,340	660	651	1,311	-	2,255	2,992	5,247	3,636	4,343	7,979
Total Municipal State-Aid	MSAS	408,881	-	212,719	218,112	430,831	223,977	230,825	454,802	-	214,301	220,437	434,738	226,953	234,517	461,470
Other Local Roads																
Change Items:																
Local bridge improvement	GEN	-	-	-	-	-	-	-	-	-	30,000	30,000	60,000	-	-	-
Local road improvement	GEN	-	-	-	-	-	-	-	-	-	9,242	9,242	18,484	-	-	-
Auto parts sales tax to small cities (STATUTORY)	SR	-	-	-	-	-	-	-	-	-	8,932	9,377	18,309	9,762	10,177	19,939
Gen fund transfer to small cities account (STATUTORY)	SR	-	-	-	-	-	-	-	-	-	6,150	5,750	11,900	4,333	3,989	8,322
Total Local Roads	CSAH	1,549,024	-	850,702	871,487	1,722,188	894,200	922,121	1,816,320	-	871,805	895,463	1,767,268	919,623	950,342	1,869,965
	MSAS	408,881	-	212,719	218,112	430,831	223,977	230,825	454,802	-	214,301	220,437	434,738	226,953	234,517	461,470
	GEN	-	-	-	-	-	-	-	-	-	39,242	39,242	78,484	-	-	-
	ALL	1,957,905	-	1,063,421	1,089,599	2,153,019	1,118,177	1,152,946	2,271,122	-	1,125,348	1,155,142	2,280,490	1,146,576	1,184,859	2,331,435
MNDOT - AGENCY MANAGEMENT																
Agency Services - BASE	TH GEN	108,264 627	-	53,069	53,069	106,138	53,069	53,069	106,138	-	53,069	53,069	106,138	53,069	53,069	106,138
Change Items:																
Operating Adjustment - Agency Services	TH	-	-	630	630	1,260	630	630	1,260	-	(1,575)	(1,575)	(3,150)	(1,575)	(1,575)	(3,150)
Cyber Security, Risk Mgmt, and Agency Priorities	TH	-	-	9,800	9,800	19,600	9,800	9,800	19,600	-	-	-	-	-	-	-
Tribal State Relations Training	GEN	-	-	100	100	200	100	100	200	-	-	-	-	-	-	-
Replace THF funding with General Fund	TH	-	-	-	-	-	-	-	-	-	(10,192)	(10,192)	(20,384)	(10,192)	(10,192)	(20,384)
Replace THF funding with General Fund	GEN	-	-	-	-	-	-	-	-	-	8,706	8,706	17,412	8,706	8,706	17,412
Total Agency Services	TH	108,264	-	63,499	63,499	126,998	63,499	63,499	126,998	-	41,302	41,302	82,604	41,302	41,302	82,604
	GEN	627	-	100	100	200	100	100	200	-	8,706	8,706	17,412	8,706	8,706	17,412
	ALL	108,891	-	63,599	63,599	127,198	63,599	63,599	127,198	-	50,008	50,008	100,016	50,008	50,008	100,016

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Buildings - BASE	GEN	108	-	54	54	108	54	54	108	-	54	54	108	54	54	108
	TH	91,209	-	39,694	39,694	79,388	39,694	39,694	79,388	-	39,694	39,694	79,388	39,694	39,694	79,388
Change Items:																
<i>Operating Adjustment - Buildings, General Fund</i>	GEN	-	-	1	1	2	1	1	2	-	(5)	(5)	(10)	(5)	(5)	(10)
<i>Operating Adjustment - Buildings, TH Fund</i>	TH	-	-	300	500	800	500	500	1,000	-	(750)	(1,250)	(2,000)	(1,250)	(1,250)	(2,500)
<i>Salt Reduction, Sustainability, and Public Health</i>	TH	-	-	225	225	450	225	225	450	-	-	-	-	-	-	-
<i>Operation costs - central office building</i>	TH	-	-	-	-	-	-	-	-	-	(6,371)	(6,371)	(12,742)	(6,371)	(6,371)	(12,742)
<i>Operation costs - central office building (STATUTORY)</i>	OGF	-	-	-	-	-	-	-	-	-	6,371	6,371	12,742	6,371	6,371	12,742
	GEN	108	-	55	55	110	55	55	110	-	49	49	98	49	49	98
	TH	91,209	-	40,219	40,419	80,638	40,419	40,419	80,838	-	32,573	32,073	64,646	32,073	32,073	64,146
Total Buildings	ALL	91,317	-	40,274	40,474	80,748	40,474	40,474	80,948	-	32,622	32,122	64,744	32,122	32,122	64,244
Tort Claims - BASE	TH	1,200	-	600	600	1,200	600	600	1,200	-	600	600	1,200	600	600	1,200
Total Agency Management	GEN	735	-	155	155	310	155	155	310	-	8,755	8,755	17,510	8,755	8,755	17,510
	TH	200,673	-	104,318	104,518	208,836	104,518	104,518	209,036	-	74,475	73,975	148,450	73,975	73,975	147,950
	ALL	201,408	-	104,473	104,673	209,146	104,673	104,673	209,346	-	83,230	82,730	165,960	82,730	82,730	165,460
TOTAL DEPT OF TRANSPORTATION	GEN	41,249	594	19,521	19,565	39,086	19,565	19,565	39,130	(271)	77,009	76,009	153,018	36,767	36,767	73,534
	AIR	54,164	-	25,360	25,368	50,728	25,368	25,368	50,736	-	25,360	25,368	50,728	25,368	25,368	50,736
	CSAH	1,549,024	-	850,702	871,487	1,722,188	894,200	922,121	1,816,320	-	871,805	895,463	1,767,268	919,623	950,342	1,869,965
	MSAS	408,881	-	212,719	218,112	430,831	223,977	230,825	454,802	-	214,301	220,437	434,738	226,953	234,517	461,470
	TH	3,873,558	(865)	2,172,658	2,050,079	4,222,737	2,008,013	2,010,633	4,018,646	-	2,005,279	2,073,950	4,079,229	2,057,014	2,109,634	4,166,648
	ALL	5,926,876	(271)	3,280,960	3,184,611	6,465,570	3,171,123	3,208,512	6,379,634	(271)	3,193,754	3,291,227	6,484,981	3,265,725	3,356,628	6,622,353
METROPOLITAN COUNCIL																
Transit System Operations - BASE	GEN	65,508	-	32,654	32,654	65,308	32,654	32,654	65,308	-	32,654	32,654	65,308	32,654	32,654	65,308
Change Items:																
<i>Appropriation reduction</i>	GEN	-	-	-	-	-	-	-	-	-	(32,649)	(32,649)	(65,298)	(32,649)	-	(32,649)
	GEN	65,508	-	32,654	32,654	65,308	32,654	32,654	65,308	-	5	5	10	5	32,654	32,659
Metro Mobility - BASE	GEN	150,502	-	56,416	55,976	112,392	55,976	55,976	111,952	-	56,416	55,976	112,392	55,976	55,976	111,952
Change Items:																
<i>Appropriation reduction</i>	GEN	-	-	-	-	-	-	-	-	-	(56,411)	(55,971)	(112,382)	(55,971)	(55,976)	(111,947)
<i>Forecast appropriation (STATUTORY)</i>	GEN	-	-	-	-	-	-	-	-	-	-	-	-	55,976	55,976	
	GEN	150,502	-	56,416	55,976	112,392	55,976	55,976	111,952	-	5	5	10	5	-	5
TOTAL METROPOLITAN COUNCIL	GEN	216,010	-	89,070	88,630	177,700	88,630	88,630	177,260	-	10	10	20	10	32,654	32,664

Agency/Program/Budget Activity/Change Items	Fund	FY 2020-21	Gov Recs REVISED 3/19/21							SENATE (SF 1159-3E)						
		Biennium FY 20-21	FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25	FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25
DEPARTMENT OF PUBLIC SAFETY																
DPS - ADMIN AND RELATED SERVICES																
Office of Communications - BASE	GEN	260	-	130	130	260	130	130	260	-	130	130	260	130	130	260
	TH	890	-	445	445	890	445	445	890	-	445	445	890	445	445	890
Change Items:																
Replace THF funding with General Fund	GEN	-	-	-	-	-	-	-	-	-	445	445	890	445	445	890
Replace THF funding with General Fund	TH	-	-	-	-	-	-	-	-	-	(445)	(445)	(890)	(445)	(445)	(890)
	GEN	260	-	130	130	260	130	130	260	-	575	575	1,150	575	575	1,150
	TH	890	-	445	445	890	445	445	890	-	-	-	-	-	-	-
Total Communications	ALL	1,150	-	575	575	1,150	575	575	1,150	-	575	575	1,150	575	575	1,150
Public Safety Support - BASE	GEN	2,607	-	1,369	1,369	2,738	1,369	1,369	2,738	-	1,369	1,369	2,738	1,369	1,369	2,738
	TH	8,377	-	4,391	4,391	8,782	4,391	4,391	8,782	-	4,391	4,391	8,782	4,391	4,391	8,782
Change Items:																
Operating Adjustment - Public Safety Support	GEN	-	(220)	49	86	135	86	86	172	(220)	(98)	(172)	(270)	(172)	(172)	(344)
Replace THF funding with General Fund	GEN	-	-	-	-	-	-	-	-	-	4,391	4,391	8,782	4,391	4,391	8,782
Replace THF funding with General Fund	TH	-	-	-	-	-	-	-	-	-	(4,391)	(4,391)	(8,782)	(4,391)	(4,391)	(8,782)
	GEN	2,607	(220)	1,418	1,455	2,873	1,455	1,455	2,910	(220)	5,662	5,588	11,250	5,588	5,588	11,176
	TH	8,377	-	4,391	4,391	8,782	4,391	4,391	8,782	-	-	-	-	-	-	-
Total Public Safety Support	ALL	10,984	(220)	5,809	5,846	11,655	5,846	5,846	11,692	(220)	5,662	5,588	11,250	5,588	5,588	11,176
Public Safety Officer Survivor Benefits - BASE	GEN	1,280	-	640	640	1,280	640	640	1,280	-	640	640	1,280	640	640	1,280
Public Safety Officer Reimbursements - BASE	GEN	2,734	-	1,367	1,367	2,734	1,367	1,367	2,734	-	1,367	1,367	2,734	1,367	1,367	2,734
Soft Body Armor Reimbursement - BASE	GEN	1,290	-	645	645	1,290	645	645	1,290	-	645	645	1,290	645	645	1,290
	TH	200	-	100	100	200	100	100	200	-	100	100	200	100	100	200
Change Items:																
Replace THF funding with General Fund	GEN	-	-	-	-	-	-	-	-	-	100	100	200	100	100	200
Replace THF funding with General Fund	TH	-	-	-	-	-	-	-	-	-	(100)	(100)	(200)	(100)	(100)	(200)
	GEN	1,290	-	645	645	1,290	645	645	1,290	-	745	745	1,490	745	745	1,490
	TH	200	-	100	100	200	100	100	200	-	-	-	-	-	-	-
Total Soft Body Armor	ALL	1,490	-	745	745	1,490	745	745	1,490	-	745	745	1,490	745	745	1,490
Technology & Support Services - BASE	GEN	3,712	-	1,365	1,365	2,730	1,365	1,365	2,730	-	1,365	1,365	2,730	1,365	1,365	2,730
	HUTD	262	-	19	19	38	19	19	38	-	19	19	38	19	19	38
	TH	10,352	-	4,915	4,915	9,830	4,915	4,915	9,830	-	4,915	4,915	9,830	4,915	4,915	9,830
Change Items:																
Replace THF and HUTDF funding with General Fund	GEN	-	-	-	-	-	-	-	-	-	4,934	4,934	9,868	4,934	4,934	9,868
Replace HUTDF funding with General Fund	HUTD	-	-	-	-	-	-	-	-	-	(19)	(19)	(38)	(19)	(19)	(38)
Replace THF funding with General Fund	TH	-	-	-	-	-	-	-	-	-	(4,915)	(4,915)	(9,830)	(4,915)	(4,915)	(9,830)
	GEN	3,712	-	1,365	1,365	2,730	1,365	1,365	2,730	-	6,299	6,299	12,598	6,299	6,299	12,598
	HUTD	262	-	19	19	38	19	19	38	-	-	-	-	-	-	-
	TH	10,352	-	4,915	4,915	9,830	4,915	4,915	9,830	-	-	-	-	-	-	-
Total Technology & Support Services	ALL	14,326	-	6,299	6,299	12,598	6,299	6,299	12,598	-	6,299	6,299	12,598	6,299	6,299	12,598

Agency/Program/Budget Activity/Change Items	Fund	FY 2020-21	Gov Recs REVISED 3/19/21							SENATE (SF 1159-3E)						
		Biennium FY 20-21	FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25	FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25
Total Admin and Related Services	GEN	11,883	(220)	5,565	5,602	11,167	5,602	5,602	11,204	(220)	15,288	15,214	30,502	15,214	15,214	30,428
	HUTD	262	-	19	19	38	19	19	38	-	-	-	-	-	-	
	TH	19,819	-	9,851	9,851	19,702	9,851	9,851	19,702	-	-	-	-	-	-	
	ALL	31,964	(220)	15,435	15,472	30,907	15,472	15,472	30,944	(220)	15,288	15,214	30,502	15,214	15,214	30,428
DPS - STATE PATROL																
Patrolling Highways - BASE	GEN	7,049	-	37	37	74	37	37	74	-	37	37	74	37	37	74
	HUTD	184	-	92	92	184	92	92	184	-	92	92	184	92	92	184
	TH	203,317	-	102,452	102,452	204,904	102,452	102,452	204,904	-	102,452	102,452	204,904	102,452	102,452	204,904
Change Items:																
<i>Civil Unrest Response and Refinancing</i>	GEN	-	9,943	4,871	-	4,871	-	-	-	-	-	-	-	-	-	
<i>Civil Unrest Response and Refinancing</i>	TH	-	(5,072)	-	-	-	-	-	-	-	-	-	-	-	-	
<i>State Trooper Academy Carryforward</i>	TH	-	(1,718)	1,718	-	1,718	-	-	-	(1,718)	1,718	-	1,718	-	-	
<i>8.4% Salary Increase - Patrolling Hwys</i>	TH	-	-	5,223	5,223	10,446	5,223	5,223	10,446	-	-	-	-	-	-	
<i>Body Worn Cameras - Patrolling Hwys</i>	TH	-	-	3,524	2,822	6,346	2,822	2,822	5,644	-	3,524	2,822	6,346	2,822	2,822	5,644
<i>State Patrol Investments</i>	TH	-	-	7,717	6,536	14,253	6,536	6,535	13,071	-	5,765	4,142	9,907	4,142	4,142	8,284
<i>Merge Vehicle Crimes Unit budget activity</i>	HUTD	-	-	866	866	1,732	866	866	1,732	-	-	-	-	-	-	-
<i>8.4% Salary Increase - Vehicle Crimes Unit</i>	HUTD	-	-	69	69	138	69	69	138	-	-	-	-	-	-	-
<i>Body Worn Cameras - Vehicle Crimes Unit</i>	HUTD	-	-	22	18	40	18	18	36	-	-	-	-	-	-	-
	GEN	7,049	9,943	4,908	37	4,945	37	37	74	-	37	37	74	37	37	74
	HUTD	184	-	1,049	1,045	2,094	1,045	1,045	2,090	-	92	92	184	92	92	184
	TH	203,317	(6,790)	120,634	117,033	237,667	117,033	117,032	234,065	(1,718)	113,459	109,416	222,875	109,416	109,416	218,832
Total Patrolling Highways	ALL	210,550	3,153	126,591	118,115	244,706	118,115	118,114	236,229	(1,718)	113,588	109,545	223,133	109,545	109,545	219,090
Commercial Vehicle Enforcement - BASE	TH	18,589	-	9,686	9,686	8,993	9,686	9,686	19,372	-	9,686	9,686	8,993	9,686	9,686	19,372
Change Items:																
<i>8.4% Salary Increase</i>	TH	-	-	368	368	736	368	368	736	-	-	-	-	-	-	-
<i>Body Worn Cameras</i>	TH	-	-	494	360	854	360	360	720	-	494	360	854	360	360	720
Total CVE	TH	18,589	-	10,548	10,414	20,962	10,414	10,414	20,828	-	10,180	10,046	20,226	10,046	10,046	20,092
Capitol Security - BASE	GEN	19,842	-	10,528	10,528	21,056	10,528	10,528	21,056	-	10,528	10,528	21,056	10,528	10,528	21,056
Change Items:																
<i>Civil Unrest Response and Refinancing</i>	GEN	-	4,064	2,652	-	2,652	-	-	-	-	-	-	-	-	-	-
<i>Operating Adjustment - Capitol Security</i>	GEN	-	-	770	1,324	2,094	1,324	1,324	2,648	-	-	-	-	-	-	-
<i>8.4% Salary Increase</i>	GEN	-	-	277	277	554	277	277	554	-	-	-	-	-	-	-
<i>Body Worn Cameras</i>	GEN	-	-	449	395	844	395	395	790	-	449	395	844	395	395	790
<i>Capitol Security Enhancements</i>	GEN	-	-	8,771	4,328	13,099	4,328	4,328	8,656	-	-	-	-	-	-	-
Total Capitol Security	GEN	19,842	4,064	23,447	16,852	40,299	16,852	16,852	33,704	-	10,977	10,923	21,900	10,923	10,923	21,846
Vehicle Crimes Unit - BASE	HUTD	1,732	-	866	866	1,732	866	866	1,732	-	866	866	1,732	866	866	1,732
Change Items:																
<i>Merge budget activity into Patrolling Highways</i>	HUTD	-	-	(866)	(866)	(1,732)	(866)	(866)	(1,732)	-	-	-	-	-	-	-
<i>Body Worn Cameras - Vehicle Crimes Unit</i>	HUTD	-	-	-	-	-	-	-	-	-	22	18	40	18	18	36
Total Vehicle Crimes Unit	HUTD	1,732	-	-	-	-	-	-	-	-	888	884	1,772	884	884	1,768

Agency/Program/Budget Activity/Change Items	Fund	FY 2020-21	Gov Recs REVISED 3/19/21							SENATE (SF 1159-3E)						
		Biennium FY 20-21	FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25	FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25
Total State Patrol	GEN	26,891	14,007	28,355	16,889	45,244	16,889	16,889	33,778	-	11,014	10,960	21,974	10,960	10,960	21,920
	HUTD	1,916	-	1,049	1,045	2,094	1,045	1,045	2,090	-	980	976	1,956	976	976	1,952
	TH	221,906	(6,790)	131,182	127,447	258,629	127,447	127,446	254,893	(1,718)	123,639	119,462	243,101	119,462	119,462	238,924
	ALL	250,713	7,217	160,586	145,381	305,967	145,381	145,380	290,761	(1,718)	135,633	131,398	267,031	131,398	131,398	262,796
DPS - DRIVER AND VEHICLE SERVICES																
Vehicle Services - BASE	SR	53,250	-	26,737	25,552	52,289	25,552	25,552	51,104	-	26,737	25,552	52,289	25,552	25,552	51,104
	HUTD	16,472	-	8,236	8,236	16,472	8,236	8,236	16,472	-	8,236	8,236	16,472	8,236	8,236	16,472
	GEN	52,669	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Change Items:																
License Plate Fee Restructure	SR	-	-	8,236	8,236	16,472	8,236	8,236	16,472	-	8,236	8,236	16,472	8,236	8,236	16,472
Staffing and Operations - Vehicle	SR	-	-	2,012	1,730	3,742	1,730	1,730	3,460	-	-	-	-	-	-	-
REAL ID Temporary Staffing	SR	-	-	-	-	-	-	-	-	-	2,390	-	2,390	-	-	-
Additional vehicle inspection sites	SR	-	-	-	-	-	-	-	-	-	326	391	717	391	391	782
Self-service registration kiosks - programming	SR	-	-	-	-	-	-	-	-	-	250	-	250	-	-	-
Expand Lifetime Veteran Plates - programming	SR	-	-	8	-	8	-	-	-	-	8	-	8	-	-	-
Temporary permits for out-of-state carriers - programming	SR	-	-	16	-	16	-	-	-	-	16	-	16	-	-	-
Motor vehicle bulk data subscriptions - programming	SR	-	-	-	-	-	-	-	-	-	16	-	16	-	-	-
License Plate Fee Restructure	HUTD	-	-	(8,236)	(8,236)	(16,472)	(8,236)	(8,236)	(16,472)	-	(8,236)	(8,236)	(16,472)	(8,236)	(8,236)	(16,472)
Deputy registrar payments (STATUTORY)	SR	-	-	-	-	-	-	-	-	-	7,710	7,710	15,420	7,710	7,710	15,420
	SR	53,250	-	37,009	35,518	72,527	35,518	35,518	71,036	-	37,979	34,179	72,158	34,179	34,179	68,358
	HUTD	16,472	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	GEN	52,669	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Vehicle Services	ALL	122,391	-	37,009	35,518	72,527	35,518	35,518	71,036	-	37,979	34,179	72,158	34,179	34,179	68,358
Driver Services - BASE	SR	73,751	-	37,054	36,220	73,274	36,220	36,220	72,440	-	37,054	36,220	73,274	36,220	36,220	72,440
	GEN	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Change Items:																
Staffing and Operations - Driver	SR	-	-	3,347	1,170	4,517	994	994	1,988	-	-	-	-	-	-	-
REAL ID Temporary Staffing	SR	-	-	2,400	-	2,400	-	-	-	-	-	-	-	-	-	-
Motor vehicle bulk data subscriptions - programming	SR	-	-	16	-	16	-	-	-	-	-	-	-	-	-	-
Same-day driver's license issuance - pilot project	SR	-	-	-	-	-	-	-	-	-	2,229	155	2,384	155	155	310
Third-party CDL testers - admin costs	SR	-	-	-	-	-	-	-	-	-	425	369	794	369	369	738
Online drivers education administration	SR	-	-	-	-	-	-	-	-	-	108	49	157	49	49	98
Driver's exam no-show fee - programming	SR	-	-	-	-	-	-	-	-	-	24	-	24	-	-	-
Driver's license agent payments (STATUTORY)	SR	-	-	-	-	-	-	-	-	-	4,206	4,206	8,412	4,206	4,206	8,412
	SR	73,751	-	42,817	37,390	80,207	37,214	37,214	74,428	-	39,840	36,793	76,633	36,793	36,793	73,586
	GEN	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Driver Services	ALL	76,751	-	42,817	37,390	80,207	37,214	37,214	74,428	-	39,840	36,793	76,633	36,793	36,793	73,586
Total Driver and Vehicle Services	HUTD	16,472	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	SR	127,001	-	79,826	72,908	152,734	72,732	72,732	145,464	-	77,819	70,972	148,791	70,972	70,972	141,944
	GEN	55,669	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	ALL	199,142	-	79,826	72,908	152,734	72,732	72,732	145,464	-	77,819	70,972	148,791	70,972	70,972	141,944

Agency/Program/Budget Activity/Change Items	Fund	FY 2020-21	Gov Recs REVISED 3/19/21							SENATE (SF 1159-3E)						
		Biennium FY 20-21	FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25	FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25
388 DPS - TRAFFIC SAFETY - BASE	TH	988	-	494	494	988	494	494	988	-	494	494	988	494	494	988
389	GEN	940	-	470	470	940	470	470	940	-	470	470	940	470	470	940
390																
391 Change Items:																
392 <i>Operating Adjustment - OTS</i>	GEN	-	-	5	8	13	8	8	16	-	-	-	-	-	-	-
393 <i>School bus stop-arm camera grants</i>	GEN	-	-	-	-	-	-	-	-	-	17,500	17,500	35,000	-	-	-
394 <i>School bus stop-arm camera grants - admin (staff)</i>	GEN	-	-	-	-	-	-	-	-	-	110	94	204	-	-	-
395																
396	TH	988	-	494	494	988	494	494	988	-	494	494	988	494	494	988
397	GEN	940	-	475	478	953	478	478	956	-	18,080	18,064	36,144	470	470	940
398 Total Traffic Safety	ALL	1,928	-	969	972	1,941	972	972	1,944	-	18,574	18,558	37,132	964	964	1,928
399																
400 DPS - PIPELINE SAFETY - BASE	SR	2,886	-	1,443	1,443	2,886	1,443	1,443	2,886	-	1,443	1,443	2,886	1,443	1,443	2,886
401																
402 TOTAL DEPT OF PUBLIC SAFETY	GEN	95,383	13,787	34,395	22,969	57,364	22,969	22,969	45,938	(220)	44,382	44,238	88,620	26,644	26,644	53,288
403	SR	129,887	-	81,269	74,351	155,620	74,175	74,175	148,350	-	79,262	72,415	151,677	72,415	72,415	144,830
404	HUDT	18,650	-	1,068	1,064	2,132	1,064	1,064	2,128	-	980	976	1,956	976	976	1,952
405	TH	242,713	(6,790)	141,527	137,792	279,319	137,792	137,791	275,583	(1,718)	124,133	119,956	244,089	119,956	119,956	239,912
406	ALL	486,633	6,997	258,259	236,176	494,435	236,000	235,999	471,999	(1,938)	248,757	237,585	486,342	219,991	219,991	439,982
407																
408 Other MNDOT Projects																
409																
410 Change items:																
411 <i>US 10; St Cloud; improved access and safety study</i>	TH	-	-	-	-	-	-	-	-	-	400	-	400	-	-	-
412 <i>Grant to St Cloud Area Planning Organization</i>	TH	-	-	-	-	-	-	-	-	-	600	-	600	-	-	-
413 <i>I-35 at County Road 9 Interchange study</i>	TH	-	-	-	-	-	-	-	-	-	500	-	500	-	-	-
414 <i>I-35 study and CSAH-50 interchange</i>	TH	-	-	-	-	-	-	-	-	-	700	-	700	-	-	-
415 <i>i-35 corridor mobility and safety improvements</i>	TH	-	-	-	-	-	-	-	-	-	700	-	700	-	-	-
416 <i>US 10 congestion mitigation</i>	TH	-	-	-	-	-	-	-	-	-	23,550	-	23,550	-	-	-
417 <i>Olmsted County; TH 14 & County Rd 104 interchange</i>	TH	-	-	-	-	-	-	-	-	-	11,060	-	11,060	-	-	-
418 <i>TH 3 corridor mobility and safety improvements</i>	TH	-	-	-	-	-	-	-	-	-	500	-	500	-	-	-
419 <i>TH 41 roundabout; Chanhassen</i>	TH	-	-	-	-	-	-	-	-	-	1,500	-	1,500	-	-	-
420 <i>TH 55; 4-lane divided highway</i>	TH	-	-	-	-	-	-	-	-	-	4,500	-	4,500	-	-	-
421 <i>TH 55 corridor mobility and safety improvements</i>	TH	-	-	-	-	-	-	-	-	-	1,000	-	1,000	-	-	-
422 <i>TH 77 corridor mobility and safety improvements</i>	TH	-	-	-	-	-	-	-	-	-	1,000	-	1,000	-	-	-
423 <i>US Highway 10 interchange; Becker</i>	TH	-	-	-	-	-	-	-	-	-	1,869	-	1,869	-	-	-
424 <i>US 169 and CSAH-4 interchange; Zimmerman</i>	TH	-	-	-	-	-	-	-	-	-	16,400	-	16,400	-	-	-
425 <i>US 212 expansion</i>	TH	-	-	-	-	-	-	-	-	-	34,080	-	34,080	-	-	-
426 <i>Wadena; US Highway 10</i>	TH	-	-	-	-	-	-	-	-	-	25,000	-	25,000	-	-	-
427 <i>Becker interchange project</i>	GEN	-	-	-	-	-	-	-	-	-	1,979	-	1,979	-	-	-
428 <i>Blaine; 99th Ave at Marked TH 65</i>	GEN	-	-	-	-	-	-	-	-	-	7,000	-	7,000	-	-	-
429 <i>Culvert under US Highway 29; Douglas County</i>	GEN	-	-	-	-	-	-	-	-	-	2,000	-	2,000	-	-	-
430 <i>Duluth Aerial Lift Bridge</i>	GEN	-	-	-	-	-	-	-	-	-	12,000	-	12,000	-	-	-
431 <i>Karlstad airport runway</i>	GEN	-	-	-	-	-	-	-	-	-	5,600	-	5,600	-	-	-
432 <i>US Highway 8 reconstruction</i>	GEN	-	-	-	-	-	-	-	-	-	10,000	-	10,000	-	-	-
433 <i>US Highway 61 lighting</i>	GEN	-	-	-	-	-	-	-	-	-	3,500	-	3,500	-	-	-
434 <i>Ramsey Gateway Project - ROW</i>	GEN	-	-	-	-	-	-	-	-	-	12,000	-	12,000	-	-	-
435 <i>Scott County interchange TH 169 & CSAH 9</i>	GEN	-	-	-	-	-	-	-	-	-	2,500	-	2,500	-	-	-
436 <i>Scott County local road improvements</i>	GEN	-	-	-	-	-	-	-	-	-	20,650	-	20,650	-	-	-
437 <i>Street and utility reconstruction; Sherburn</i>	GEN	-	-	-	-	-	-	-	-	-	3,030	-	3,030	-	-	-
438 <i>Telework activities; I-494</i>	GEN	-	-	-	-	-	-	-	-	-	300	-	300	-	-	-
439 <i>US Highway 169 study</i>	GEN	-	-	-	-	-	-	-	-	-	95	-	95	-	-	-
440 <i>Washington County; Bridge over I-694</i>	GEN	-	-	-	-	-	-	-	-	-	3,500	-	3,500	-	-	-
441																

Agency/Program/Budget Activity/Change Items	Fund	FY 2020-21	Gov Recs REVISED 3/19/21						SENATE (SF 1159-3E)							
		Biennium FY 20-21	FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25	FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25
442 TOTAL MNDOT - OTHER PROJECTS	TH	-	-	-	-	-	-	-	-	-	123,359	-	123,359	-	-	-
443	GEN	-	-	-	-	-	-	-	-	-	84,154	-	84,154	-	-	-
444	ALL	-	-	-	-	-	-	-	-	-	207,513	-	207,513	-	-	-
445																
446 DEPT OF REVENUE																
447 Change Items:																
448 <i>Regional Transit Bonding - Property Tax Interactions</i>	GEN	-	-	-	50	50	630	990	1,620	-	-	-	-	-	-	-
449																
450																
451 TOTAL DEPT OF REVENUE	GEN	-	-	-	50	50	630	990	1,620	-	-	-	-	-	-	-
452																
453 DEPT OF EMPLOYMENT & ECON DEVELOPMENT																
454 Change Items:																
455 <i>MNDOT freight optimization tool - staff support</i>	GEN	-	-	-	-	-	-	-	-	-	15	15	30	-	-	-
456 <i>Airport infrastructure grant program</i>	GEN	-	-	-	-	-	-	-	-	-	2,000	1,000	3,000	-	-	-
457																
458																
459 TOTAL DEED	GEN	-	-	-	-	-	-	-	-	-	2,015	1,015	3,030	-	-	-
460																
461 ALL AGENCIES TOTAL DIRECT APPROPRIATIONS																
462 <i>General Fund</i>	GEN	352,642	14,381	142,986	131,214	274,200	131,794	132,154	263,948	(491)	207,570	121,272	328,842	63,421	96,065	159,486
463 <i>State Airports Fund</i>	AIR	54,164	-	25,360	25,368	50,728	25,368	25,368	50,736	-	25,360	25,368	50,728	25,368	25,368	50,736
464 <i>County State-Aid Highway Fund</i>	CSAH	1,549,024	-	850,702	871,487	1,722,188	894,200	922,121	1,816,320	-	871,805	895,463	1,767,268	919,623	950,342	1,869,965
465 <i>Municipal State-Aid Street Fund</i>	MSAS	408,881	-	212,719	218,112	430,831	223,977	230,825	454,802	-	214,301	220,437	434,738	226,953	234,517	461,470
466 <i>Special Revenue Fund</i>	SR	129,887	-	81,269	74,351	155,620	74,175	74,175	148,350	-	79,262	72,415	151,677	72,415	72,415	144,830
467 <i>Highway User Tax Distribution Fund</i>	HUTD	18,650	-	1,068	1,064	2,132	1,064	1,064	2,128	-	980	976	1,956	976	976	1,952
468 <i>Trunk Highway Fund</i>	TH	4,116,271	(7,655)	2,314,185	2,187,871	4,502,056	2,145,805	2,148,424	4,294,229	(1,718)	2,252,771	2,193,906	4,446,677	2,176,970	2,229,590	4,406,560
469	ALL	6,629,519	6,726	3,628,289	3,509,467	7,137,755	3,496,383	3,534,131	7,030,513	(2,209)	3,652,049	3,529,837	7,181,886	3,485,726	3,609,273	7,094,999
470																
471																
472																
473 REVENUE/TRANSFER ITEMS																
474 Department of Transportation																
475 <i>Drone Enforcement and Regulation</i>	AIR	-	-	28	36	64	45	57	102	-	28	36	64	45	57	102
476 <i>Rail Grade Safety and Development - fee increase</i>	SR	-	-	350	287	637	287	287	574	-	-	-	-	-	-	-
477 <i>Rail Grade Safety and Development</i>	SR	-	-	1,500	1,500	3,000	1,500	1,500	3,000	-	-	-	-	-	-	-
478 <i>Rail Grade Safety and Development</i>	TH	-	-	(1,500)	(1,500)	(3,000)	(1,500)	(1,500)	(3,000)	-	-	-	-	-	-	-
479 <i>Federal Coronavirus Relief Money (CRRSA Act)</i>	TH	-	-	122,000	-	122,000	-	-	-	-	122,000	-	122,000	-	-	-
480 <i>Auto parts sales tax dedication - General Fund</i>	GEN	-	-	-	-	-	-	-	-	-	(33,000)	(41,900)	(74,900)	(49,600)	(57,900)	(107,500)
481 <i>Auto parts sales tax dedication - HUTDF</i>	HUTD	-	-	-	-	-	-	-	-	-	15,136	23,146	38,282	30,076	37,546	67,622
482 <i>Auto parts sales tax dedication - Small Cities</i>	SR	-	-	-	-	-	-	-	-	-	8,932	9,377	18,309	9,762	10,177	19,939
483 <i>Auto parts sales tax dedication - Town roads</i>	CSAH	-	-	-	-	-	-	-	-	-	8,932	9,377	18,309	9,762	10,177	19,939
484 <i>Rail service improvement - MRSI (TR OUT)</i>	GEN	-	-	-	-	-	-	-	-	-	(15,000)	(15,000)	(30,000)	-	-	-
485 <i>Rail service improvement - MRSI (TR IN)</i>	SR	-	-	-	-	-	-	-	-	-	15,000	15,000	30,000	-	-	-
486 <i>Small Cities Assistance (TR OUT)</i>	GEN	-	-	-	-	-	-	-	-	-	(6,150)	(5,750)	(11,900)	(4,333)	(3,989)	(8,322)
487 <i>Small Cities Assistance (TR IN)</i>	SR	-	-	-	-	-	-	-	-	-	6,150	5,750	11,900	4,333	3,989	8,322
488 <i>Town roads (TR OUT)</i>	GEN	-	-	-	-	-	-	-	-	-	(6,150)	(5,750)	(11,900)	(4,333)	(3,989)	(8,322)
489 <i>Town roads (TR IN)</i>	CSAH	-	-	-	-	-	-	-	-	-	6,150	5,750	11,900	4,333	3,989	8,322
490 <i>Soybean meal-hauling vehicle permit fees</i>	TH	-	-	-	-	-	-	-	-	-	34	34	68	34	34	68
491 <i>Reduction in MNPASS revenue transfer to Met Council</i>	SR	-	-	-	-	-	-	-	-	-	570	550	1,120	550	550	1,100
492 <i>FY 21 Passenger Rail cancellation</i>	GEN	-	-	-	-	-	-	-	-	-	271	-	271	-	-	-
493																
494																

Agency/Program/Budget Activity/Change Items	Fund	FY 2020-21	Gov Recs REVISED 3/19/21						SENATE (SF 1159-3E)								
		Biennium FY 20-21	FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25	FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25	
495 Metropolitan Council																495	
496 Reduction in MNPASS revenue transfer from MNDOT	SR	-	-	-	-	-	-	-	-	-	(570)	(550)	(1,120)	(550)	(550)	(1,100)	496
497																	497
498 Department of Public Safety																	498
499 State Patrol - Deposit Abandoned Funds	GEN	-	-	70	15	85	15	15	30	-	70	15	85	15	15	30	499
500 DVS - License Plate Fee Restructure (Fee Increase)	SR	-	-	8,236	8,236	16,472	8,236	8,236	16,472	-	-	8,236	8,236	8,236	16,472	16,472	500
501 DVS - Expand Lifetime Veterans Plates	SR	-	-	(13)	(13)	(26)	(13)	(13)	(26)	-	(13)	(13)	(26)	(13)	(13)	(26)	501
502 DVS - Temporary Trip Permits for out-of-state carriers	SR	-	-	168	168	336	168	168	336	-	168	168	336	168	168	336	502
503 DVS - Process Improvements on OLA Recs	SR	-	-	88	88	176	88	88	176	-	88	88	176	88	88	176	503
504 DVS - Partial Payment for DL Reinstatements	SR	-	-	497	497	994	497	497	994	-	497	497	994	497	497	994	504
505 DVS - Modify DL Suspension Authority	GEN	-	-	(324)	(324)	(648)	(324)	(324)	(648)	-	-	-	-	-	-	-	505
506 DVS - Modify DL Suspension Authority	SR	-	-	(233)	(233)	(466)	(233)	(233)	(466)	-	-	-	-	-	-	-	506
507 DVS - Driver's exam \$20 no-show fee	SR	-	-	-	-	-	-	-	-	-	667	667	1,334	667	667	1,334	507
508 Salvage titles - increased inspection fee revenue	GEN	-	-	-	-	-	-	-	-	-	-	150	150	300	300	600	508
509 Salvage titles - increased inspection fee revenue	SR	-	-	-	-	-	-	-	-	-	-	113	113	225	225	450	509
510 Motorcycle endorsement fee increase	SR	-	-	-	-	-	-	-	-	-	544	544	1,088	544	544	1,088	510
511 Electric vehicle surcharge changes	HUTD	-	-	-	-	-	-	-	-	-	3,000	3,610	6,610	4,210	5,010	9,220	511
512 FY 21 Public Safety Support cancellation	GEN	-	-	-	-	-	-	-	-	-	220	-	220	-	-	-	512
513 FY 21 Trooper Academy cancellation	TH	-	-	-	-	-	-	-	-	-	1,718	-	1,718	-	-	-	513
514																	514
515 Department of Revenue																	515
516 Regional Transit Bonding - Ind. income tax interactions	GEN	-	-	-	(10)	(10)	(110)	(180)	(290)	-	-	-	-	-	-	-	516
517 Regional Transit Bonding - Corp. income tax interactions	GEN	-	-	-	(10)	(10)	(140)	(220)	(360)	-	-	-	-	-	-	-	517
518																	518
519 Summary Distribution from HUTDF Changes																	519
520 Trunk Highway Fund (TR IN)	TH	-	-	4,635	4,597	9,233	4,546	4,483	9,030	-	15,531	20,611	36,142	25,046	29,917	54,963	520
521 County State Aid Hwy Fund (includes 5% dist) (TR IN)	CSAH	-	-	2,562	2,541	5,102	2,513	2,478	4,990	-	8,583	11,390	19,973	13,841	16,533	30,374	521
522 Municipal State Aid Street Fund (TR IN)	MSAS	-	-	673	667	1,340	660	651	1,311	-	2,255	2,992	5,247	3,636	4,343	7,979	522
523																	523
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525 TOTAL REVENUES BY FUND	GEN	-	-	(254)	(329)	(583)	(559)	(709)	(1,268)	-	(59,739)	(68,235)	(127,974)	(57,951)	(65,563)	(123,514)	525
526	TH	-	-	125,135	3,097	128,233	3,046	2,983	6,030	-	139,283	20,645	159,928	25,080	29,951	55,031	526
527	CSAH	-	-	2,562	2,541	5,102	2,513	2,478	4,990	-	23,665	26,517	50,182	27,936	30,699	58,635	527
528	MSAS	-	-	673	667	1,340	660	651	1,311	-	2,255	2,992	5,247	3,636	4,343	7,979	528
529	HUTD	-	-	-	-	-	-	-	-	-	18,136	26,756	44,892	34,286	42,556	76,842	529
530	SR	-	-	10,593	10,530	21,123	10,530	10,530	21,060	-	32,033	40,427	72,460	24,507	24,578	49,085	530
531	AIR	-	-	28	36	64	45	57	102	-	28	36	64	45	57	102	531
532	ALL	-	-	138,737	16,542	155,279	16,235	15,990	32,225	-	155,661	49,138	204,799	57,539	66,621	124,160	532

Agency/Program/Budget Activity/Change Items	Fund	FY 2020-21	Gov Recs REVISED 3/19/21						SENATE (SF 1159-3E)							
		Biennium FY 20-21	FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25	FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25
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NOTE 1: Appropriations marked STATUTORY are not included in section totals.