

**2021 State Government Finance
General Fund Summary - Direct and Open Appropriations**

S.F. 1831 - 1st Engrossment

(all dollars in thousands)

AGENCY/PROGRAM	Fund Name	Feb. Base FY 20-21	Senate FY 20-21	Senate \$ from base	Feb. Base FY 2022	Feb. Base FY 2023	Feb. Base FY 22-23	Senate FY 2022	Senate FY 2023	Senate FY 22-23	Senate \$ from base	Feb. Tails Base FY 2024	Feb. Tails Base FY 2025	Feb. Tails Base FY24-25	Senate Tails FY 2024	Senate Tails FY 2025	Senate Tails FY24-25	Senate \$ from base
STATE GOVERNMENT AGENCIES																		
Legislature																		
Senate	GEN	80,624	80,624	-	35,654	35,654	71,308	37,430	37,545	74,975	3,667	35,654	35,654	71,308	37,545	37,545	75,090	3,782
House of Representatives	GEN	84,615	84,615	-	38,857	38,857	77,714	38,857	38,857	77,714	-	38,857	38,857	77,714	38,857	38,857	77,714	-
Legislative Coordinating Commission	GEN	45,617	45,617	-	20,780	20,781	41,561	21,843	21,337	43,180	1,619	20,781	20,781	41,562	21,562	21,562	43,124	1,562
Total Legislature Direct:	GEN	210,856	210,856	-	95,291	95,292	190,583	98,130	97,739	195,869	5,286	95,292	95,292	190,584	97,964	97,964	195,928	5,344
Legislative Carryforward																		
Governor's Office	GEN	7,244	7,244	-	3,622	3,622	7,244	3,622	3,622	7,244	-	3,622	3,622	7,244	3,622	3,622	7,244	-
State Auditor																		
Direct General Fund	GEN	20,939	20,939	-	10,602	10,602	21,204	10,665	10,602	21,267	63	10,602	10,602	21,204	10,602	10,602	21,204	-
Statutory General Fund	OGF	2	2	-	2	2	4	2	2	4	-	2	2	4	2	2	4	-
Attorney General	GEN	46,341	46,341	-	23,513	23,513	47,026	23,713	23,513	47,226	200	23,513	23,513	47,026	23,513	23,513	47,026	-
Secretary of State	GEN	19,490	20,409	919	7,292	7,292	14,584	17,218	17,152	34,370	19,786	7,292	7,292	14,584	12,902	12,902	25,804	11,220
Presidential Primary (Open General Fund)	OGF	11,941	11,941	-	-	-	-	-	-	-	-	9,690	-	9,690	9,690	-	9,690	-
Campaign Finance and Public Disclosure Board	GEN	2,246	2,246	-	1,123	1,123	2,246	1,123	1,123	2,246	-	1,123	1,123	2,246	1,123	1,123	2,246	-
Campaign Financing (Open General Fund)	OGF	2,672	2,672	-	104	2,501	2,605	104	2,501	2,605	-	104	2,501	2,605	104	2,501	2,605	-
Investment Board	GEN	278	278	-	139	139	278	139	139	278	-	139	139	278	139	139	278	-
Administrative Hearings	GEN	799	799	-	400	400	800	400	400	800	-	400	400	800	400	400	800	-
MN.IT Services	GEN	15,391	15,012	(379)	7,679	7,679	15,358	7,300	7,300	14,600	(758)	7,679	7,679	15,358	7,300	7,300	14,600	(758)
Department of Administration																		
Government & Citizen Services	GEN	22,332	27,531	5,199	10,367	10,367	20,734	10,251	10,077	20,328	(406)	10,367	10,367	20,734	10,067	10,067	20,134	(600)
Strategic Management	GEN	4,267	4,267	-	2,124	2,124	4,248	2,124	2,124	4,248	-	2,124	2,124	4,248	2,124	2,124	4,248	-
Fiscal Agent: Public Broadcasting Grants	GEN	5,638	5,638	-	2,819	2,819	5,638	2,819	2,819	5,638	-	2,819	2,819	5,638	2,819	2,819	5,638	-
Fiscal Agent: In Lieu of Rent	GEN	19,282	19,282	-	9,891	9,891	19,782	10,515	10,515	21,030	1,248	9,891	9,891	19,782	10,515	10,515	21,030	1,248
Totals - Department of Administration	GEN	51,519	56,718	5,199	25,201	25,201	50,402	25,709	25,535	51,244	842	25,201	25,201	50,402	25,525	25,525	51,050	648
Direct General Fund	OGF	1,345	1,345	-	725	747	1,472	725	747	1,472	-	785	809	1,594	785	809	1,594	-
WCRA Open General Fund	OGF	-	-	-	503	1,392	1,895	503	1,392	1,895	-	1,572	1,572	3,144	1,572	1,572	3,144	-
CAAP Board	GEN	702	702	-	351	351	702	351	351	702	-	351	351	702	351	351	702	-
MN Management & Budget (MMB)																		
Statewide Services		55,378	54,011	(1,367)	27,221	27,221	54,442	25,299	25,299	50,598	(3,844)	27,221	27,221	54,442	25,299	25,299	50,598	(3,844)
Total MMB Operating Direct:	GEN	55,378	54,011	(1,367)	27,221	27,221	54,442	25,299	25,299	50,598	(3,844)	27,221	27,221	54,442	25,299	25,299	50,598	(3,844)
MMB Operating Open Appropriations	OGF	-	-	-	-	-	-	1,244	1,244	-	-	-	-	-	1,244	1,244	-	-
MMB Non-Operating Direct Appropriations	GEN	323,167	323,167	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MMB Non-Operating Open Appropriations:																		
Indirect Costs Receipts Offset	OGF	(41,915)	(41,915)	-	(22,837)	(22,837)	(45,674)	(22,837)	(22,837)	(45,674)	-	(22,837)	(22,837)	(45,674)	(22,837)	(22,837)	(45,674)	-
MMB Non-Operating	OGF	11,054	11,054	-	5,761	5,761	11,522	5,761	5,761	11,522	-	5,761	5,761	11,522	5,761	5,761	11,522	-
Total MMB Open:	OGF	(30,861)	(30,861)	-	(17,076)	(17,076)	(34,152)	(17,076)	(17,076)	(34,152)	-	(17,076)	(17,076)	(34,152)	(17,076)	(17,076)	(34,152)	-
Department of Revenue																		
Minnesota Tax System Management	GEN	272,829	265,524	(7,305)	137,015	137,015	274,030	129,710	129,710	259,420	(14,610)	137,015	137,015	274,030	129,710	129,710	259,420	(14,610)

AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Feb. Base	Senate	Senate \$	Feb. Base			Senate			Senate \$	Feb. Tails Base			Senate Tails			Senate \$
		FY 20-21	FY 20-21	from base	FY 2022	FY 2023	FY 22-23	FY 2022	FY 2023	FY 22-23	from base	FY 2024	FY 2025	FY24-25	FY 2024	FY 2025	FY24-25	from base
Debt Collection Management	GEN	57,133	56,164	(969)	29,316	29,316	58,632	28,347	28,347	56,694	(1,938)	29,316	29,316	58,632	28,347	28,347	56,694	(1,938)
Total Department of Revenue Direct:	GEN	329,962	321,688	(8,274)	166,331	166,331	332,662	158,057	158,057	316,114	(16,548)	166,331	166,331	332,662	158,057	158,057	316,114	(16,548)
Revenue Open Appropriations																		
Collections, Seized Property, Recording Fees	OGF	1,405	1,405	-	1,000	1,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	1,000	1,000	2,000	-
Property Tax Benchmark Study - Statutory	OGF	50	50	-	25	25	50	25	25	50	-	25	25	50	25	25	50	-
Total Department of Revenue Open:	OGF	1,455	1,455	-	1,025	1,025	2,050	1,025	1,025	2,050	-	1,025	1,025	2,050	1,025	1,025	2,050	-
MN Amateur Sports Commission (MASC)	GEN	647	647	-	306	306	612	306	306	612	-	306	306	612	306	306	612	-
Minnesotans of African Heritage Council	GEN	1,063	1,063	-	532	532	1,064	532	532	1,064	-	532	532	1,064	532	532	1,064	-
Latino Affairs - Minnesota Council	GEN	1,044	1,044	-	525	525	1,050	525	525	1,050	-	525	525	1,050	525	525	1,050	-
Asian-Pacific Minnesotans Council	GEN	1,025	1,025	-	515	515	1,030	515	515	1,030	-	515	515	1,030	515	515	1,030	-
Council on Indian Affairs.	GEN	1,699	1,699	-	846	846	1,692	846	846	1,692	-	846	846	1,692	846	846	1,692	-
MN Historical Society	GEN	46,486	46,486	-	23,518	23,518	47,036	23,768	23,518	47,286	250	23,518	23,518	47,036	23,518	23,518	47,036	-
MN State Arts Board	GEN	15,782	15,696	(86)	7,541	7,541	15,082	7,541	7,541	15,082	-	7,541	7,541	15,082	7,541	7,541	15,082	-
Humanities Center	GEN	1,400	1,400	-	375	375	750	375	375	750	-	375	375	750	375	375	750	-
Board of Accountancy	GEN	1,369	1,369	-	675	675	1,350	675	675	1,350	-	675	675	1,350	675	675	1,350	-
Board of Architectural/Engineering	GEN	1,706	1,706	-	851	851	1,702	851	851	1,702	-	851	851	1,702	851	851	1,702	-
Board of Cosmetologist Examiners	GEN	5,827	5,827	-	2,923	2,923	5,846	2,923	2,923	5,846	-	2,923	2,923	5,846	2,923	2,923	5,846	-
Board of Barber Examiners	GEN	686	686	-	343	343	686	343	343	686	-	343	343	686	343	343	686	-
Contingent Accounts	GEN	500	500	-	500	-	500	500	-	500	-	500	-	500	500	-	500	-
Tort Claims	GEN	322	322	-	161	161	322	161	161	322	-	161	161	322	161	161	322	-
Minnesota State Retirement System																		
Consolidated Legislators & Const Officers Retirement	GEN	29,545	29,545	-	14,886	14,878	29,764	14,886	14,878	29,764	-	14,869	14,904	29,773	14,869	14,904	29,773	-
PERA - MERF and Police/Fire Aids	GEN	45,500	45,500	-	25,000	25,000	50,000	15,000	15,000	30,000	(20,000)	25,000	25,000	50,000	15,000	15,000	30,000	(20,000)
Teachers Retirement Association	GEN	59,662	59,662	-	29,831	29,831	59,662	29,831	29,831	59,662	-	29,831	29,831	59,662	29,831	29,831	59,662	-
St. Paul Teachers Association	GEN	29,654	29,654	-	14,827	14,827	29,654	14,827	14,827	29,654	-	14,827	14,827	29,654	14,827	14,827	29,654	-
Total State Government Agencies																		
Direct General Fund	GEN	1,328,229	1,324,241	(3,988)	492,920	492,413	985,333	486,131	484,479	970,610	(14,723)	492,904	492,439	985,343	480,935	480,470	961,405	(23,938)
Carryforward / Cancellations	GF-C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Open/Statutory General Fund	OGF	(13,446)	(13,446)	-	(14,717)	(11,409)	(26,126)	(13,473)	(10,165)	(23,638)	2,488	(3,898)	(11,167)	(15,065)	(2,654)	(9,923)	(12,577)	2,488
GENERAL FUND APPROPRIATION TOTALS	GEN	1,314,783	1,310,795	(3,988)	478,203	481,004	959,207	472,658	474,314	946,972	(12,235)	489,006	481,272	970,278	478,281	470,547	948,828	(21,450)
General Fund Revenue - Gain / (Loss) (Revenues & Transfers)	GEN	-	179	179	-	-	-	10,220	945	11,165	11,165	-	-	-	945	945	1,890	1,890
NET GENERAL FUND SPENDING		1,314,783	1,310,616	(4,167)	478,203	481,004	959,207	462,438	473,369	935,807	(23,400)	489,006	481,272	970,278	477,336	469,602	946,938	(23,340)

AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS		Fund Name	Feb. Base FY 20-21	Senate FY 20-21	\$ Diff Senate/Base	Feb. Base FY 2022	Feb. Base FY 2023	FY 22-23	FY 2022	Senate FY 2023	FY 22-23	\$ Diff Senate/Base	Feb. Tails FY 2024	Feb. Tails FY 2025	FY 24-25	Senate Tails FY 2024	Senate Tails FY 2025	FY 24-25	\$ Diff Senate/Base
LEGISLATURE																			
Senate																			
Operating base		GEN	80,624	80,624		35,654	35,654	71,308	35,654	35,654	71,308		35,654	35,654	71,308	35,654	35,654	71,308	
<i>Change Item:</i>																			
Operating Adjustment		GEN	0	0		0	0	0	1,776	1,891	3,667		0	0	0	1,891	1,891	3,782	
Summary - Senate																			
General Fund		GEN	80,624	80,624	0	35,654	35,654	71,308	37,430	37,545	74,975	3,667	35,654	35,654	71,308	37,545	37,545	75,090	3,782
House of Representatives																			
Operating base		GEN	84,615	84,615		38,857	38,857	77,714	38,857	38,857	77,714		38,857	38,857	77,714	38,857	38,857	77,714	
Summary - House																			
General Fund		GEN	84,615	84,615	0	38,857	38,857	77,714	38,857	38,857	77,714	0	38,857	38,857	77,714	38,857	38,857	77,714	0
Legislative Coordinating Commission																			
Office of Legislative Auditor (OLA) base		GEN	17,614	17,614		7,596	7,596	15,192	7,596	7,596	15,192		7,596	7,596	15,192	7,596	7,596	15,192	
<i>Change Item:</i>																			
Election Audit		GEN	0	0		0	0	0	500	0	500		0	0	0	0	0	0	
Transfer of Single Audit Responsibilities		GEN	0	0		0	0	0	0	0	0		0	0	0	0	0	0	
Appropriation from State Data Security Account (SF1019 - Koran)		SRF	0	0		0	0	0	409	406	815		0	0	0	408	408	816	
subtotal: OLA		GEN	17,614	17,614	0	7,596	7,596	15,192	8,096	7,596	15,692	500	7,596	7,596	15,192	7,596	7,596	15,192	0
Revisors Office base		GEN	13,975	13,975		7,207	7,207	14,414	7,207	7,207	14,414		7,207	7,207	14,414	7,207	7,207	14,414	
subtotal: Revisor		GEN	13,975	13,975	0	7,207	7,207	14,414	7,207	7,207	14,414	0	7,207	7,207	14,414	7,207	7,207	14,414	0
Legislative Reference Library base		GEN	3,439	3,439		1,775	1,775	3,550	1,775	1,775	3,550		1,775	1,775	3,550	1,775	1,775	3,550	
subtotal: LRL		GEN	3,439	3,439	0	1,775	1,775	3,550	1,775	1,775	3,550	0	1,775	1,775	3,550	1,775	1,775	3,550	0
Legislative Budget Office (LBO) base		GEN	2,387	2,387		1,193	1,194	2,387	1,193	1,194	2,387		1,194	1,194	2,388	1,194	1,194	2,388	
<i>Change Item:</i>																			
Operating Adjustment		GEN	0	0		0	0	0	290	289	579		0	0	0	289	289	578	
subtotal: LBO		GEN	2,387	2,387	0	1,193	1,194	2,387	1,483	1,483	2,966	579	1,194	1,194	2,388	1,483	1,483	2,966	578
LCC - General Operations & Fiscal Agent		GEN	8,202	8,202		3,009	3,009	6,018	3,009	3,009	6,018		3,009	3,009	6,018	3,009	3,009	6,018	
<i>Change Item:</i>																			
Operating Adjustment		GEN	0	0		0	0	0	83	97	180		0	0	0	322	322	644	
Leg. Comm. on Cybersecurity		GEN	0	0		0	0	0	190	170	360		0	0	0	170	170	340	
subtotal: LCC Gen. Operations		GEN	8,202	8,202	0	3,009	3,009	6,018	3,282	3,276	6,558	540	3,009	3,009	6,018	3,501	3,501	7,002	984
General Fund base		GEN	45,617	45,617		20,780	20,781	41,561	20,780	20,781	41,561		20,781	20,781	41,562	20,781	20,781	41,562	
Summary - LCC																			
General Fund		GEN	45,617	45,617	0	20,780	20,781	41,561	21,843	21,337	43,180	1,619	20,781	20,781	41,562	21,562	21,562	43,124	1,562
TOTAL - LEGISLATURE																			
General Fund		GEN	210,856	210,856	0	95,291	95,292	190,583	98,130	97,739	195,869	5,286	95,292	95,292	190,584	97,964	97,964	195,928	5,344
Statutory Appropriations:																			
Move M.S.477A.03 Txfr for Local Impact Notes to LBO		GEN	0	0		0	0	0	207	207	414		0	0	0	207	207	414	

	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Feb. Base FY 20-21	Senate FY 20-21	\$ Diff Senate/Base	Feb. Base FY 2022	Feb. Base FY 2023	FY 22-23	FY 2022	Senate FY 2023	FY 22-23	\$ Diff Senate/Base	Feb. Tails FY 2024	Feb. Tails FY 2025	FY 24-25	FY 2024	Senate Tails FY 2025	FY 24-25	\$ Diff Senate/Base
76	GOVERNOR'S OFFICE																		
77	<i>General Fund Base</i>	GEN	7,244	7,244		3,622	3,622	7,244	3,622	3,622	7,244		3,622	3,622	7,244	3,622	3,622	7,244	
80																			
81	TOTAL - GOVERNOR																		
82	Direct Appropriations:																		
83	<i>General Fund</i>	GEN	7,244	7,244	0	3,622	3,622	7,244	3,622	3,622	7,244	0	3,622	3,622	7,244	3,622	3,622	7,244	0
84																			
85	Statutory Appropriations:																		
86	Special Revenue Fund (intra-agency agreements)	SR	4,978	4,978		2,113	2,113	4,226	2,113	2,113	4,226		2,113	2,113	4,226	2,113	2,113	4,226	
87	STATE AUDITOR																		
88																			
89	<i>General Fund Base</i>	GEN	20,939	20,939		10,602	10,602	21,204	10,602	10,602	21,204		10,602	10,602	21,204	10,602	10,602	21,204	
90																			
91	<i>Change Items:</i>																		
92	Operating Adjustment	GEN	0	0		0	0	0	0	0	0		0	0	0	0	0	0	
93	Security Improvements	GEN	0	0		0	0	0	63	0	63		0	0	0	0	0	0	
94	School Finance Accountability Team	GEN	0	0		0	0	0	0	0	0		0	0	0	0	0	0	
95	Township Specialist	GEN	0	0		0	0	0	0	0	0		0	0	0	0	0	0	
96	Special Investigator	GEN	0	0		0	0	0	0	0	0		0	0	0	0	0	0	
97																			
98	total Change Items:	GEN	0	0		0	0	0	63	0	0		0	0	0	0	0	0	
99																			
100	Tax Increment Financing																		
101	Special Revenue - Statutory	SR	1,618	1,618		888	900	1,788	888	900	1,788		900	900	1,800	900	900	1,800	
102																			
103	Total Direct Appropriations:																		
104	<i>General Fund</i>	GEN	20,939	20,939	0	10,602	10,602	21,204	10,665	10,602	21,267	63	10,602	10,602	21,204	10,602	10,602	21,204	0
105																			
106	Open & Statutory Appropriations:																		
107	General Fund statutory Local Performance Measurement Rptg MS 6.91	OGF	2	2		2	2	4	2	2	4		2	2	4	2	2	4	
108																			
109	Statutory Appropriations:																		
110	Special Revenue	SR	1,618	1,618		888	900	1,788	888	900	1,788		900	900	1,800	900	900	1,800	
111	ATTORNEY GENERAL																		
112																			
113	<i>General Fund base</i>	GEN	46,341	46,341		23,513	23,513	47,026	23,513	23,513	47,026		23,513	23,513	47,026	23,513	23,513	47,026	
114	State Government Special Revenue base	SGS	4,985	4,985		2,521	2,521	5,042	2,521	2,521	5,042		2,521	2,521	5,042	2,521	2,521	5,042	
115	Remediation Fund	REM	250	250		250	250	500	250	250	500		250	250	500	250	250	500	
116	Environmental	ENV	145	145		145	145	290	145	145	290		145	145	290	145	145	290	
117																			
118	<i>Change Items:</i>																		
119	eDiscovery, Case Mgmt., Charity Reg. Sys., and Consumer Complaint Database	GEN	0	0		0	0	0	0	0	0		0	0	0	0	0	0	
120	Security Improvements	GEN	0	0		0	0	0	200	0	200		0	0	0	0	0	0	
121	Wage Theft Enforcement	GEN	0	0		0	0	0	0	0	0		0	0	0	0	0	0	
122	Maintain and Stabilize Experienced Attorney Staff	GEN	0	0		0	0	0	0	0	0		0	0	0	0	0	0	
123	Enhanced Antitrust Resources	GEN	0	0		0	0	0	0	0	0		0	0	0	0	0	0	
124	Enhanced Criminal Enforcement and Initiatives	GEN	0	0		0	0	0	0	0	0		0	0	0	0	0	0	
125																			
126	total Change Items:	GEN	0	0		0	0	0	200	0	200		0	0	0	0	0	0	
127																			
128	total Direct Appropriations:																		
129	<i>General Fund</i>	GEN	46,341	46,341	0	23,513	23,513	47,026	23,713	23,513	47,226	200	23,513	23,513	47,026	23,513	23,513	47,026	0
130	State Government Special Revenue	SGS	4,985	4,985	0	2,521	2,521	5,042	2,521	2,521	5,042	0	2,521	2,521	5,042	2,521	2,521	5,042	0
131	Environmental	ENV	145	145	0	145	145	290	145	145	290	0	145	145	290	145	145	290	0

	AGENCY/PROGRAM	Fund Name	Feb. Base FY 20-21	Senate FY 20-21	\$ Diff Senate/Base	Feb. Base FY 2022	Feb. Base FY 2023	FY 22-23	FY 2022	Senate FY 2023	FY 22-23	\$ Diff Senate/Base	Feb. Tails FY 2024	Feb. Tails FY 2025	FY 24-25	Senate Tails FY 2024	Senate Tails FY 2025	FY 24-25	\$ Diff Senate/Base
131	Remediation	REM	250	250	0	250	250	500	250	250	500	0	250	250	500	250	250	500	0
132	total direct		51,721	51,721	0	26,429	26,429	52,858	26,629	26,429	53,058	200	26,429	26,429	52,858	26,429	26,429	52,858	0
133	Statutory Appropriations:																		
134	Agency Partner Legal Services Agreements	SR	23,947	23,947		11,675	11,675	23,350	11,675	11,675	23,350		11,675	11,675	23,350	11,675	11,675	23,350	
135	SECRETARY OF STATE																		
136	General Fund base																		
137	General Fund base	GEN	19,490	19,490		7,292	7,292	14,584	7,292	7,292	14,584		7,292	7,292	14,584	7,292	7,292	14,584	
138	Change Items:																		
139	Business Services and IT Infrastructure Office Relocation	GEN	0	0		0	0	0	0	0	0		0	0	0	0	0	0	
140	Security Improvements	GEN	0	0		0	0	0	16	0	16		0	0	0	0	0	0	
141	Safe at Home Program	GEN	0	0		0	0	0	110	110	220		0	0	0	110	110	220	
142	Implementation of Election Provision Changes	GEN	0	919		0	0	0	0	0	0		0	0	0	0	0	0	
143	Modification of Business Address Display (SF1699 - Housley)	GEN	0	0		0	0	0	50	0	50		0	0	0	0	0	0	
144	Civic Engagement and Youth Outreach	GEN	0	0		0	0	0	0	0	0		0	0	0	0	0	0	
145	Election Equipment Grants	GEN	0	0		0	0	0	9,750	9,750	19,500		0	0	0	5,500	5,500	11,000	
146	HAVA	SRF	0	0		0	0	0	0	0	0		0	0	0	0	0	0	
147	total Change Items:	GEN	0	919		0	0	0	9,926	9,860	19,786		0	0	0	5,610	5,610	11,220	
148	Total Direct Appropriations:																		
149	General Fund	GEN	19,490	20,409	919	7,292	7,292	14,584	17,218	17,152	34,370	19,786	7,292	7,292	14,584	12,902	12,902	25,804	11,220
150	Open & Statutory Appropriations:																		
151	General Fund	OGF	11,941	11,941				0			0		9,690		9,690	9,690		9,690	
152	CAMPAIGN FINANCE AND PUBLIC DISCLOSURE BD																		
153	General Fund Base	GEN	2,246	2,246		1,123	1,123	2,246	1,123	1,123	2,246		1,123	1,123	2,246	1,123	1,123	2,246	
154	Change Items:																		
155	Operating Adjustment	GEN	0	0		0	0	0	0	0	0		0	0	0	0	0	0	
156	Total Change Items:	GEN	0	0		0	0	0	0	0	0		0	0	0	0	0	0	
157	Total Direct General Fund	GEN	2,246	2,246	0	1,123	1,123	2,246	1,123	1,123	2,246	0	1,123	1,123	2,246	1,123	1,123	2,246	0
158	Open & Statutory Appropriations:																		
159	State Elections Campaign Fund MS 10A.31	OGF	1,020	1,020			1,020	1,020		1,020	1,020			1,020	1,020		1,020	1,020	
160	State Elections Campaign Fund Open Statutory	OGF	1,652	1,652		104	1,481	1,585	104	1,481	1,585		104	1,481	1,585	104	1,481	1,585	
161	Public Subsidy General Fund	OGF	2,672	2,672		104	2,501	2,605	104	2,501	2,605		104	2,501	2,605	104	2,501	2,605	
162	INVESTMENT BOARD																		
163	Investment of Funds																		
164	General Fund base	GEN	278	278		139	139	278	139	139	278		139	139	278	139	139	278	
165	TOTAL - INVESTMENT BOARD																		
166	Direct Appropriations:																		
167	General Fund	GEN	278	278	0	139	139	278	139	139	278	0	139	139	278	139	139	278	0
168	Statutory Appropriations:																		
169	Special Revenue	SR	14,249	14,249		8,581	8,785	17,366	8,581	8,785	17,366		8,785	8,785	17,570	8,785	8,785	17,570	

	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Feb. Base FY 20-21	Senate FY 20-21	\$ Diff Senate/Base	Feb. Base FY 2022	Feb. Base FY 2023	FY 22-23	FY 2022	Senate FY 2023	FY 22-23	\$ Diff Senate/Base	Feb. Tails FY 2024	Feb. Tails FY 2025	FY 24-25	Senate Tails FY 2024	Senate Tails FY 2025	FY 24-25	\$ Diff Senate/Base
184	ADMINISTRATIVE HEARINGS																		
185	Administrative Hearings																		
186	Campaign Complaints - General Fund Base	GEN	175	175		115	115	230	115	115	230		115	115	230	115	115	230	
187	Data Practice Hearings	GEN	99	99		22	22	44	22	22	44		22	22	44	22	22	44	
188	Municipal Boundary Adjustment Unit	GEN	525	525		263	263	526	263	263	526		263	263	526	263	263	526	
189	Total General Fund Base	GEN	799	799		400	400	800	400	400	800		400	400	800	400	400	800	
190	<i>Change Items:</i>																		
191	Operating Adjustment	GEN	0	0		0	0	0	0	0	0		0	0	0	0	0	0	
192	Total Change Items:	GEN	0	0		0	0	0	0	0	0		0	0	0	0	0	0	
193																			
194	Total Direct General Fund	GEN	799	799	0	400	400	800	400	400	800	0	400	400	800	400	400	800	0
195																			
196	Workers' Compensation																		
197	Workers Compensation Special Payment base	WCS	15,662	15,662		7,831	7,831	15,662	7,831	7,831	15,662		7,831	7,831	15,662	7,831	7,831	15,662	
198	Total Worker's Compensation Special Payment	WCS	15,662	15,662	0	7,831	7,831	15,662	7,831	7,831	15,662	0	7,831	7,831	15,662	7,831	7,831	15,662	0
199																			
200																			
201																			
202	TOTALS - ADMINISTRATIVE HEARINGS																		
203	Direct Appropriations:																		
204	General Fund	GEN	799	799	0	400	400	800	400	400	800	0	400	400	800	400	400	800	0
205	Workers Compensation Special Payment	WCS	15,662	15,662	0	7,831	7,831	15,662	7,831	7,831	15,662	0	7,831	7,831	15,662	7,831	7,831	15,662	0
206	total all direct appropriations:		16,461	16,461	0	8,231	8,231	16,462	8,231	8,231	16,462	0	8,231	8,231	16,462	8,231	8,231	16,462	0
207																			
208	Administrative Hearings Internal Service Fund - Statutory		5,168	5,168		2,728	2,728	5,456	2,728	2,728	5,456		2,728	2,728	5,456	2,728	2,728	5,456	
209	MN.IT SERVICES																		
210																			
211	State CIO	GEN	2,531	2,531		1,365	1,365	2,730	1,365	1,365	2,730		1,365	1,365	2,730	1,365	1,365	2,730	
212	MN Geospatial Information Office	GEN	1,692	1,692		877	877	1,754	877	877	1,754		877	877	1,754	877	877	1,754	
213	Enterprise IT Security	GEN	855	855		437	437	874	437	437	874		437	437	874	437	437	874	
214	Cybersecurity Enhancements	GEN	9,901	9,901		5,000	5,000	10,000	5,000	5,000	10,000		5,000	5,000	10,000	5,000	5,000	10,000	
215	<i>Change Item:</i>																		
216	Blue Ribbon Council Recommendations Rider	GEN	0	0		0	0	0	0	0	0		0	0	0	0	0	0	
217	State Agency IT Projects	GEN	34	34		0	0	0	0	0	0		0	0	0	0	0	0	
218	Administrative Holdback	GEN	379	379		0	0	0	0	0	0		0	0	0	0	0	0	
219	Total General Fund Base	GEN	15,391	15,391		7,679	7,679	15,358	7,679	7,679	15,358		7,679	7,679	15,358	7,679	7,679	15,358	
220																			
221	<i>Change Items:</i>																		
222	Enact Blue Ribbon Council Recommendations	GEN	0	0		0	0	0	0	0	0		0	0	0	0	0	0	
223	Operating Adjustment	GEN	0	(379)		0	0	0	(379)	(379)	(758)		0	0	0	(379)	(379)	(758)	
224	Cash Flow Assistance	GEN	0	0		0	0	0	0	0	0		0	0	0	0	0	0	
225	total Change Items:	GEN	0	(379)	(379)	0	0	0	(379)	(379)	(758)	(758)	0	0	0	(379)	(379)	(758)	(758)
226																			
227	TOTAL - MN.IT SERVICES																		
228	Direct Appropriations:																		
229	General Fund	GEN	15,391	15,012	(379)	7,679	7,679	15,358	7,300	7,300	14,600	(758)	7,679	7,679	15,358	7,300	7,300	14,600	(758)
230																			
231	Statutory Appropriations:																		
232	Special Revenue	SR	730,344	730,344		362,076	342,753	704,829	362,076	342,753	704,829		341,651	341,697	683,348	341,651	341,697	683,348	
233	MN.IT Services	MNIT	398,227	398,227		202,113	207,707	409,820	202,113	207,707	409,820		207,707	207,707	415,414	207,707	207,707	415,414	
234																			
235	DEPARTMENT OF ADMINISTRATION																		
236																			

	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Feb. Base FY 20-21	Senate FY 20-21	\$ Diff Senate/Base	Feb. Base			Senate			\$ Diff Senate/Base	Feb. Tails			Senate Tails			\$ Diff Senate/Base
						FY 2022	FY 2023	FY 22-23	FY 2022	FY 2023	FY 22-23		FY 2024	FY 2025	FY 24-25	FY 2024	FY 2025	FY 24-25	
237																			
238	Government & Citizen Services																		
239																			
240	Developmental Disabilities Council	GEN	444	444		222	222	444	222	222	444		222	222	444	222	222	444	
241	Data Practices Office	GEN	1,114	1,114		557	557	1,114	557	557	1,114		557	557	1,114	557	557	1,114	
242	Office of State Procurement	GEN	4,842	4,842		2,421	2,421	4,842	2,421	2,421	4,842		2,421	2,421	4,842	2,421	2,421	4,842	
243	Continuous Improvement (LEAN)	GEN	840	840		420	420	840	420	420	840		420	420	840	420	420	840	
244	Office of Grants Management	GEN	331	331		166	166	332	166	166	332		166	166	332	166	166	332	
245	State Archaeologist	GEN	523	523		262	262	524	262	262	524		262	262	524	262	262	524	
246	Facilities Management	GEN	880	880		440	440	880	440	440	880		440	440	880	440	440	880	
247	Real Estate and Construction Services	GEN	5,650	5,650		2,825	2,825	5,650	2,825	2,825	5,650		2,825	2,825	5,650	2,825	2,825	5,650	
248	Enterprise Real Property Program	GEN	1,438	1,438		719	719	1,438	719	719	1,438		719	719	1,438	719	719	1,438	
249	Small Agency Resource Team (SMART)	GEN	942	942		471	471	942	471	471	942		471	471	942	471	471	942	
250	System of Technology to Achieve Results (STAR) (expenditure in SRF)	GEN	283	283		200	200	400	200	200	400		200	200	400	200	200	400	
251	Transfer to General Fund for holdback	GEN	117	117		0	0	0	0	0	0		0	0	0	0	0	0	
252	State Demographer	GEN	3,078	3,078		739	739	1,478	739	739	1,478		739	739	1,478	739	739	1,478	
253	State Historic Preservation Office (SHPO)	GEN	1,054	1,054		527	527	1,054	527	527	1,054		527	527	1,054	527	527	1,054	
254	Office of Collaboration and Dispute Resolution	GEN	795	795		398	398	796	398	398	796		398	398	796	398	398	796	
255	Total Admin Direct General Fund Base:		22,332	22,332		10,367	10,367	20,734	10,367	10,367	20,734		10,367	10,367	20,734	10,367	10,367	20,734	
256																			
257	<i>Program Level Change Items:</i>																		
258	Operating Adjustment	GEN	0	(300)		0	0	0	(300)	(300)	(600)		0	0	0	(300)	(300)	(600)	
259	Enterprise Planning, Space Consolidation, and Relocation	GEN	0	0		0	0	0	0	0	0		0	0	0	0	0	0	
260	Advancing Equity in Procurement	GEN	0	0		0	0	0	0	0	0		0	0	0	0	0	0	
261	Improving Equity in Grants Management	GEN	0	0		0	0	0	0	0	0		0	0	0	0	0	0	
262	Sale of 1415 L'Orient St. Bldg (SF 1836 - Kiffmeyer)	GEN	0	5,499		0	0	0	0	0	0		0	0	0	0	0	0	
263	Restore Columbus Statue (SF 1913 - Ingebrigtsen)	GEN	0	0		0	0	0	174	0	174		0	0	0	0	0	0	
264	SHPO - Flags/Flagpoles for Historic Sites	GEN	0	0		0	0	0	10	10	20		0	0	0	0	0	0	
265	Increasing Grants Administration Oversight	GEN	0	0		0	0	0	0	0	0		0	0	0	0	0	0	
266	total Change Items:	GEN	0	5,199	5,199	0	0	0	(116)	(290)	(406)	(406)	0	0	0	(300)	(300)	(600)	(600)
267																			
268	Open Appropriations:																		
269	Risk Management: WCRA open appropriation	OGF	1,345	1,345		725	747	1,472	725	747	1,472		785	809	1,594	785	809	1,594	
270	SHPO: Historic Structures Grants MS 290.0681 (grant estimate not tax credit)	OGF	0	0		503	1,392	1,895	503	1,392	1,895		1,572	1,572	3,144	1,572	1,572	3,144	
271	Total Admin Open General Fund:		1,345	1,345		1,228	2,139	3,367	1,228	2,139	3,367		2,357	2,381	4,738	2,357	2,381	4,738	
272																			
273	Summary - Government & Citizen Services																		
274	Direct Appropriations: General Fund	GEN	22,332	27,531	5,199	10,367	10,367	20,734	10,251	10,077	20,328	(406)	10,367	10,367	20,734	10,067	10,067	20,134	(600)
275	Open Appropriations: General Fund	OGF	1,345	1,345		1,228	2,139	3,367	1,228	2,139	3,367		2,357	2,381	4,738	2,357	2,381	4,738	
276	Total General Fund: Government & Citizen Services	GEN	23,677	28,876		11,595	12,506	24,101	11,479	12,216	23,695		12,724	12,748	25,472	12,424	12,448	24,872	
277	Strategic Management Services																		
278																			
279	Executive Leadership/Partnerships	GEN	1,441	1,441		721	721	1,442	721	721	1,442		721	721	1,442	721	721	1,442	
280	Financial Management & Reporting	GEN	1,908	1,908		944	944	1,888	944	944	1,888		944	944	1,888	944	944	1,888	
281	Human Resources	GEN	918	918		459	459	918	459	459	918		459	459	918	459	459	918	
282	Total Admin Direct General Fund Base:		4,267	4,267		2,124	2,124	4,248	2,124	2,124	4,248		2,124	2,124	4,248	2,124	2,124	4,248	
283																			
284	<i>Program Level Change Items:</i>																		
285	Operating Adjustment		0	0		0	0	0	0	0	0		0	0	0	0	0	0	
286	total Change Items:		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
287																			
288	Summary - Strategic Management Services																		
289	Direct Appropriations: General Fund	GEN	4,267	4,267	0	2,124	2,124	4,248	2,124	2,124	4,248	0	2,124	2,124	4,248	2,124	2,124	4,248	0
290																			
291	FISCAL AGENT																		

	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Feb. Base FY 20-21	Senate FY 20-21	\$ Diff Senate/Base	Feb. Base FY 2022	Feb. Base FY 2023	FY 22-23	FY 2022	Senate FY 2023	FY 22-23	\$ Diff Senate/Base	Feb. Tails FY 2024	Feb. Tails FY 2025	FY 24-25	Senate Tails FY 2024	Senate Tails FY 2025	FY 24-25	\$ Diff Senate/Base
292	Fiscal Agent - In Lieu of Rent base	GEN	19,282	19,282		9,891	9,891	19,782	9,891	9,891	19,782		9,891	9,891	19,782	9,891	9,891	19,782	
293	<i>Change Item:</i>																		
294	In Lieu of Rent Increase		0	0		0	0	0	624	624	1,248		0	0	0	624	624	1,248	
295																			
296																			
297	SUB-TOTAL IN LIEU OF RENT & RELOCATION	GEN	19,282	19,282	0	9,891	9,891	19,782	10,515	10,515	21,030	1,248	9,891	9,891	19,782	10,515	10,515	21,030	1,248
298	Fiscal Agent - Public Broadcasting																		
299	Public Television																		
300																			
301	Matching Grants base	GEN	3,100	3,100		1,550	1,550	3,100	1,550	1,550	3,100		1,550	1,550	3,100	1,550	1,550	3,100	
302	Equipment Grants base	GEN	500	500		250	250	500	250	250	500		250	250	500	250	250	500	
303																			
305	<i>total Public Television general fund</i>	GEN	3,600	3,600	0	1,800	1,800	3,600	1,800	1,800	3,600	0	1,800	1,800	3,600	1,800	1,800	3,600	0
306																			
307	Public Radio																		
308																			
309	AMPERS																		
310	Community Service Grants base	GEN	784	784		392	392	784	392	392	784		392	392	784	392	392	784	
313	<i>subtotal: Community Service Grants</i>		784	784	0	392	392	784	392	392	784	0	392	392	784	392	392	784	0
314																			
315	Equipment Grants base	GEN	234	234		117	117	234	117	117	234		117	117	234	117	117	234	
318	<i>subtotal: Equipment Grants</i>		234	234	0	117	117	234	117	117	234	0	117	117	234	117	117	234	0
319																			
322	<i>subtotal AMPERS</i>	GEN	1,018	1,018	0	509	509	1,018	509	509	1,018	0	509	509	1,018	509	509	1,018	0
323																			
324	MPR																		
325	Equipment Grants base	GEN	620	620		310	310	620	310	310	620		310	310	620	310	310	620	
326	MN Emergency Alert and AMBER Alert System Upgrades	GEN	400	400		200	200	400	200	200	400		200	200	400	200	200	400	
327	<i>subtotal MPR</i>		1,020	1,020	0	510	510	1,020	510	510	1,020	0	510	510	1,020	510	510	1,020	0
328																			
329	<i>total All Public Radio</i>	GEN	2,038	2,038	0	1,019	1,019	2,038	1,019	1,019	2,038	0	1,019	1,019	2,038	1,019	1,019	2,038	0
330																			
331	SUB-TOTAL - PUBLIC BROADCASTING	GEN	5,638	5,638	0	2,819	2,819	5,638	2,819	2,819	5,638	0	2,819	2,819	5,638	2,819	2,819	5,638	0
332																			
333	MN Film & TV Board																		
334	General Fund base: Transferred to DEED in 2019 Session	GEN	0	0		0	0	0	0	0	0		0	0	0	0	0	0	
337	SUB-TOTAL - MN Film & TV Board	GEN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
338																			
339	TOTAL - FISCAL AGENT																		
340	Direct Appropriations:																		
341	<i>General Fund</i>	GEN	24,920	24,920	0	12,710	12,710	25,420	13,334	13,334	26,668	1,248	12,710	12,710	25,420	13,334	13,334	26,668	1,248
342	TOTAL - DEPT OF ADMINISTRATION																		
343																			
344	Direct Appropriations:																		
345	<i>General Fund</i>	GEN	51,519	56,718	5,199	25,201	25,201	50,402	25,709	25,535	51,244	842	25,201	25,201	50,402	25,525	25,525	51,050	648
346																			
347	Open & Statutory Appropriations:																		
348	<i>General Fund</i>	OGF	1,345	1,345		1,228	2,139	3,367	1,228	2,139	3,367		2,357	2,381	4,738	2,357	2,381	4,738	
349	<i>Total General Fund (open & direct)</i>		52,864	58,063		26,429	27,340	53,769	26,937	27,674	54,611		27,558	27,582	55,140	27,882	27,906	55,788	
350																			
351																			
352	CAPITOL AREA ARCHITECTURAL & PLANNING BD																		
353																			
354	<i>General Fund base</i>	GEN	702	702		351	351	702	351	351	702		351	351	702	351	351	702	

	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Feb. Base FY 20-21	Senate FY 20-21	\$ Diff Senate/Base	Feb. Base FY 2022	Feb. Base FY 2023	FY 22-23	FY 2022	Senate FY 2023	FY 22-23	\$ Diff Senate/Base	Feb. Tails FY 2024	Feb. Tails FY 2025	FY 24-25	Senate Tails FY 2024	Senate Tails FY 2025	FY 24-25	\$ Diff Senate/Base
355	<i>Change Items:</i>																		
356	Operating Adjustment	GEN	0	0		0	0	0	0	0	0		0	0	0	0	0	0	
357	Total Change Items:	GEN	0	0		0	0	0	0	0	0		0	0	0	0	0	0	
358																			
359	TOTAL - CAAPB																		
360	<i>General Fund</i>	GEN	702	702	0	351	351	702	351	351	702	0	351	351	702	351	351	702	0
361																			
362	MINNESOTA MANAGEMENT & BUDGET																		
363																			
364	Statewide Services																		
365																			
366	Accounting Services	GEN	10,405	10,405		5,282	5,282	10,564	5,282	5,282	10,564		5,282	5,282	10,564	5,282	5,282	10,564	
367	Budget Services	GEN	8,602	8,602		4,327	4,327	8,654	4,327	4,327	8,654		4,327	4,327	8,654	4,327	4,327	8,654	
368	Economic Analysis	GEN	1,182	1,182		591	591	1,182	591	591	1,182		591	591	1,182	591	591	1,182	
369	Debt Management	GEN	1,190	1,190		613	613	1,226	613	613	1,226		613	613	1,226	613	613	1,226	
370	Enterprise Human Capital	GEN	9,154	9,154		4,606	4,606	9,212	4,606	4,606	9,212		4,606	4,606	9,212	4,606	4,606	9,212	
371	Agency Administration	GEN	22,605	22,605		10,593	10,593	21,186	10,593	10,593	21,186		10,593	10,593	21,186	10,593	10,593	21,186	
372	Enterprise Communications & Planning	GEN	2,158	2,158		1,209	1,209	2,158	1,209	1,209	2,158		1,209	1,209	2,158	1,209	1,209	2,158	
373	Total MMB Direct General Fund Base:		55,378	55,378		27,221	27,221	54,442	27,221	27,221	54,442		27,221	27,221	54,442	27,221	27,221	54,442	
374																			
375	Management Analysis Internal Service Fund - <i>Statutory</i>	MA	15,991	15,991		7,784	7,861	15,645	7,784	7,861	15,645		7,940	8,021	15,961	7,940	8,021	15,961	
376																			
377	Statewide Systems Billing Authority (Statutory) MS16A.1286	SR	27,514	27,514		10,219	10,000	20,219	10,219	10,000	20,219		10,000	10,000	20,000	10,000	10,000	20,000	
378																			
379	<i>Program Level Change Items:</i>																		
380	Operating Adjustment	GEN	0	(1,367)		0	0	0	(1,367)	(1,367)	(2,734)		0	0	0	(1,367)	(1,367)	(2,734)	
381	Payment Plus	SR	0	0		0	0	0	36	73	109		0	0	0	73	73	146	
382	Eliminate 6.0 FTE Executive Budget Officers	GEN	0	0		0	0	0	(555)	(555)	(1,110)		0	0	0	(555)	(555)	(1,110)	
383	SEGIP - Reverse Auction for PBM (SF2178 - Benson)	GEN	0	0		0	0	0	0	0	0		0	0	0	0	0	0	
384	Transfer of Single Audit Responsibilities	OGF	0	0		0	0	0	1,244	1,244	2,488		0	0	0	1,244	1,244	2,488	
385	total Change Items:	GEN	0	(1,367)	(1,367)	0	0	0	(1,922)	(1,922)	(3,844)	(3,844)	0	0	0	(1,922)	(1,922)	(3,844)	(3,844)
386																			
387	Summary - Statewide Services																		
388	Direct Appropriations:																		
389	<i>General Fund</i>	GEN	55,378	54,011	(1,367)	27,221	27,221	54,442	25,299	25,299	50,598	(3,844)	27,221	27,221	54,442	25,299	25,299	50,598	(3,844)
390																			
391	Statewide Insurance - Statutory																		
392																			
393	State Employee Group Insurance Plan (SEGIP)	SEI	2,073,361	2,073,361		1,148,534	1,220,372	2,368,906	1,148,534	1,220,372	2,368,906		1,284,240	1,363,588	2,647,828	1,284,240	1,363,588	2,647,828	
394	Public Employee Group Insurance Plan (PEIP)	PEI	594,119	594,119		395,690	471,790	867,480	395,690	471,790	867,480		563,010	684,374	1,247,384	563,010	684,374	1,247,384	
395																			
396	GRAND TOTALS - MN Management & Budget (MMB)																		
397	Direct Appropriations:																		
398	<i>General Fund - operating budget</i>	GEN	55,378	54,011	(1,367)	27,221	27,221	54,442	25,299	25,299	50,598	(3,844)	27,221	27,221	54,442	25,299	25,299	50,598	(3,844)
399																			
400	Other Direct General Fund Non-Operating Approps. made to MMB:																		
401	County Relief Grants to Local Businesses (2020 Special Session 7)	GEN	114,800	114,800															
402	Transfer to Covid-19 Minnesota Fund	GEN	200,000	200,000															
403	One-time Transfer to HCAF		7,200	7,200															
404	Public Defender Aid		953	953															
405	CMA Interest Liability		214	214															
406	Sub-total Other Direct Appropriations to MMB	GEN	323,167	323,167	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
407																			
408	Other Open & Statutory Appropriations:																		

AGENCY/PROGRAM		Fund	Feb. Base	Senate	\$ Diff	Feb. Base			Senate			\$ Diff	Feb. Tails			Senate Tails			\$ Diff
BASE SPENDING/DECISION ITEMS		Name	FY 20-21	FY 20-21	Senate/Base	FY 2022	FY 2023	FY 22-23	FY 2022	FY 2023	FY 22-23	Senate/Base	FY 2024	FY 2025	FY 24-25	FY 2024	FY 2025	FY 24-25	Senate/Base
409	Indirect Costs Receipts Offset	OGF	(41,915)	(41,915)		(22,837)	(22,837)	(45,674)	(22,837)	(22,837)	(45,674)		(22,837)	(22,837)	(45,674)	(22,837)	(22,837)	(45,674)	
410	Finance (MMB) Non-Operating - Open	OGF	11,054	11,054		5,761	5,761	11,522	5,761	5,761	11,522		5,761	5,761	11,522	5,761	5,761	11,522	
411																			
412	Total Open General Fund	OGF	(30,861)	(30,861)		(17,076)	(17,076)	(34,152)	(15,832)	(15,832)	(31,664)	2,488	(17,076)	(17,076)	(34,152)	(15,832)	(15,832)	(31,664)	2,488
413																			
414	Statutory Appropriations:																		
415	Move M.S.477A.03 Txfr for Local Impact Notes to LBO	GEN	0	0		0	0	0	(207)	(207)	(414)		0	0	0	(207)	(207)	(414)	
416																			
417	DEPARTMENT OF REVENUE																		
418																			
419	Tax System Management																		
420																			
421	Agency-wide Operations & Oversight	GEN	44,267	44,267		21,500	21,500	43,000	21,500	21,500	43,000		21,500	21,500	43,000	21,500	21,500	43,000	
422	Appeals, Legal Services and Tax Research	GEN	19,333	19,333		10,319	10,319	20,638	10,319	10,319	20,638		10,319	10,319	20,638	10,319	10,319	20,638	
423																			
424	Payment & Return Processing																		
425	General Fund base	GEN	75,747	75,747		41,664	41,664	83,328	41,664	41,664	83,328		41,664	41,664	83,328	41,664	41,664	83,328	
426	Health Care Access Fund base	HCA	528	528		264	264	528	264	264	528		264	264	528	264	264	528	
427	Highway Users Tax Distribution base	HUT	658	658		329	329	658	329	329	658		329	329	658	329	329	658	
428																			
429	Administration of State Taxes																		
430	General Fund base	GEN	133,482	133,482		63,532	63,532	127,064	63,532	63,532	127,064		63,532	63,532	127,064	63,532	63,532	127,064	
431																			
432	Health Care Access Fund base	HCA	2,992	2,992		1,496	1,496	2,992	1,496	1,496	2,992		1,496	1,496	2,992	1,496	1,496	2,992	
433	Highway Users Tax Distribution base	HUT	3,732	3,732		1,866	1,866	3,732	1,866	1,866	3,732		1,866	1,866	3,732	1,866	1,866	3,732	
434	Environmental base	ENV	518	518		259	259	518	259	259	518		259	259	518	259	259	518	
435																			
436	<i>Change Item:</i>																		
437	Operating Adjustment	GEN	0	(7,305)		0	0	0	(7,305)	(7,305)	(14,610)		0	0	0	(7,305)	(7,305)	(14,610)	
438	Volunteer Income Tax Assistance	GEN	0	0		0	0	0	0	0	0		0	0	0	0	0	0	
439																			
440	Summary - Tax System Management																		
441	Direct Appropriations:																		
442	General Fund	GEN	272,829	265,524	(7,305)	137,015	137,015	274,030	129,710	129,710	259,420	(14,610)	137,015	137,015	274,030	129,710	129,710	259,420	(14,610)
443	Health Care Access	HCA	3,520	3,520	0	1,760	1,760	3,520	1,760	1,760	3,520	0	1,760	1,760	3,520	1,760	1,760	3,520	0
444	Highway User Tax Distribution	HUT	4,390	4,390	0	2,195	2,195	4,390	2,195	2,195	4,390	0	2,195	2,195	4,390	2,195	2,195	4,390	0
445	Environmental	ENV	518	518	0	259	259	518	259	259	518	0	259	259	518	259	259	518	0
446	total direct		281,257	273,952	(7,305)	141,229	141,229	282,458	133,924	133,924	267,848	(14,610)	141,229	141,229	282,458	133,924	133,924	267,848	(14,610)
447																			
448	Open & Statutory Appropriations:																		
449	Property Tax Benchmark Study - 277C.991	OGF	50	50		25	25	50	25	25	50		25	25	50	25	25	50	
450																			
451	Debt Collection Management																		
452	General Fund base	GEN	57,133	57,133		29,316	29,316	58,632	29,316	29,316	58,632		29,316	29,316	58,632	29,316	29,316	58,632	
453																			
454	<i>Change Item:</i>																		
455	Operating Adjustment	GEN	0	(969)		0	0	0	(969)	(969)	(1,938)		0	0	0	(969)	(969)	(1,938)	
456																			
457	Total Debt Collection Management	GEN	57,133	56,164	(969)	29,316	29,316	58,632	28,347	28,347	56,694	(1,938)	29,316	29,316	58,632	28,347	28,347	56,694	(1,938)
458																			
459	Open & Statutory Appropriations:																		
460	Collections, Seized Property, Recording Fees	OGF	1,405	1,405		1,000	1,000	2,000	1,000	1,000	2,000		1,000	1,000	2,000	1,000	1,000	2,000	
461	TOTALS- DEPARTMENT OF REVENUE																		
462	Direct Appropriations:																		

AGENCY/PROGRAM		Fund	Feb. Base	Senate	\$ Diff	Feb. Base			Senate			\$ Diff	Feb. Tails			Senate Tails			\$ Diff
BASE SPENDING/DECISION ITEMS		Name	FY 20-21	FY 20-21	Senate/Base	FY 2022	FY 2023	FY 22-23	FY 2022	FY 2023	FY 22-23	Senate/Base	FY 2024	FY 2025	FY 24-25	FY 2024	FY 2025	FY 24-25	Senate/Base
463	General Fund	GEN	329,962	321,688	(8,274)	166,331	166,331	332,662	158,057	158,057	316,114	(16,548)	166,331	166,331	332,662	158,057	158,057	316,114	(16,548)
464	Health Care Access	HCA	3,520	3,520	0	1,760	1,760	3,520	1,760	1,760	3,520	0	1,760	1,760	3,520	1,760	1,760	3,520	0
465	Highway User Tax Distribution	HUT	4,390	4,390	0	2,195	2,195	4,390	2,195	2,195	4,390	0	2,195	2,195	4,390	2,195	2,195	4,390	0
466	Environmental	ENV	518	518	0	259	259	518	259	259	518	0	259	259	518	259	259	518	0
467	total direct		338,390	330,116	(8,274)	170,545	170,545	341,090	162,271	162,271	324,542	(16,548)	170,545	170,545	341,090	162,271	162,271	324,542	(16,548)
468	Open & Statutory Appropriations:																		
470	Open and Statutory General Fund (Including Property Tax Bench)	OGF	1,455	1,455		1,025	1,025	2,050	1,025	1,025	2,050		1,025	1,025	2,050	1,025	1,025	2,050	
471	GAMBLING CONTROL BOARD																		
472	Special Revenue fund base	SR	6,944	6,944		3,472	3,472	6,944	3,472	3,472	6,944		3,472	3,472	6,944	3,472	3,472	6,944	
474	Change Items:																		
475	Operating Adjustment	SR	0	0		0	0	0	1,391	1,391	2,782		0	0	0	1,391	1,391	2,782	
476	Create and Maintain an Information System	SR	0	0		0	0	0	865	260	1,125		0	0	0	230	60	290	
477	Total Change Items:	SR	0	0		0	0	0	2,256	1,651	3,907		0	0	0	1,621	1,451	3,072	
478	Total Direct Appropriations:																		
480	Special Revenue	SR	6,944	6,944		3,472	3,472	6,944	5,728	5,123	10,851	3,907	3,472	3,472	6,944	5,093	4,923	10,016	3,072
482	STATE LOTTERY																		
484	Cap on statutory operating expenses		71,500	71,500	0	36,500	36,500	73,000	36,500	36,500	73,000	0	36,500	36,500	73,000	36,500	36,500	73,000	0
486	MINNESOTA RACING COMMISSION																		
487	Special Revenue Fund Base	SR	1,826	1,826		913	913	1,826	913	913	1,826		913	913	1,826	913	913	1,826	
489	Total Direct Appropriations:																		
490	Special Revenue	SR	1,826	1,826		913	913	1,826	913	913	1,826	0	913	913	1,826	913	913	1,826	0
492	Statutory Appropriations:																		
493	Special Revenue - Statutory	SR-S	7,386	7,386		3,742	3,820	7,562	3,742	3,820	7,562		3,945	4,070	8,015	3,945	4,070	8,015	
494	total Special Revenue		9,212	9,212		4,655	4,733	9,388	4,655	4,733	9,388		4,858	4,983	9,841	4,858	4,983	9,841	
496	MN AMATEUR SPORTS COMMISSION (MASC)																		
498	General Fund Base	GEN	647	647		306	306	612	306	306	612		306	306	612	306	306	612	
500	Change Items:																		
501	Operating Adjustment	GEN	0	0		0	0	0	0	0	0		0	0	0	0	0	0	
502	Total Change Items:	GEN	0	0		0	0	0	0	0	0		0	0	0	0	0	0	
504	Total Direct Appropriations:																		
505	General Fund	GEN	647	647	0	306	306	612	306	306	612	0	306	306	612	306	306	612	0
507	MINNESOTANS OF AFRICAN HERITAGE COUNCIL																		
508	General Fund Base	GEN	1,063	1,063		532	532	1,064	532	532	1,064		532	532	1,064	532	532	1,064	
511	Change Item:																		
512	Operating Adjustment		0	0		0	0	0	0	0	0		0	0	0	0	0	0	
514	Total Direct Appropriations:																		
516	General Fund	GEN	1,063	1,063	0	532	532	1,064	532	532	1,064	0	532	532	1,064	532	532	1,064	0

	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Feb. Base FY 20-21	Senate FY 20-21	\$ Diff Senate/Base	Feb. Base FY 2022	Feb. Base FY 2023	FY 22-23	FY 2022	Senate FY 2023	FY 22-23	\$ Diff Senate/Base	Feb. Tails FY 2024	Feb. Tails FY 2025	FY 24-25	FY 2024	Senate Tails FY 2025	FY 24-25	\$ Diff Senate/Base
517	LATINO AFFAIRS MINNESOTA COUNCIL																		
518	<i>General Fund Base</i>	GEN	1,044	1,044		525	525	1,050	525	525	1,050		525	525	1,050	525	525	1,050	
519	<i>Change Item:</i>																		
520	<i>Operating Adjustment</i>		0	0		0	0	0	0	0	0		0	0	0	0	0	0	
521																			
522	Total Direct Appropriations:																		
523	<i>General Fund</i>	GEN	1,044	1,044	0	525	525	1,050	525	525	1,050	0	525	525	1,050	525	525	1,050	0
524	ASIAN-PACIFIC MINNESOTANS COUNCIL																		
525	<i>General Fund Base</i>	GEN	1,025	1,025		515	515	1,030	515	515	1,030		515	515	1,030	515	515	1,030	
526	<i>Change Item:</i>																		
527	<i>Operating Adjustment</i>		0	0		0	0	0	0	0	0		0	0	0	0	0	0	
528																			
529	Total Direct Appropriations:																		
530	<i>General Fund</i>	GEN	1,025	1,025	0	515	515	1,030	515	515	1,030	0	515	515	1,030	515	515	1,030	0
531	MINNESOTA INDIAN AFFAIRS COUNCIL																		
532	<i>General Fund Base</i>	GEN	1,699	1,699		846	846	1,692	846	846	1,692		846	846	1,692	846	846	1,692	
533	<i>Change Item:</i>																		
534	<i>Operating Adjustment</i>		0	0		0	0	0	0	0	0		0	0	0	0	0	0	
535																			
536	Total Direct Appropriations:																		
537	<i>General Fund</i>	GEN	1,699	1,699	0	846	846	1,692	846	846	1,692	0	846	846	1,692	846	846	1,692	0
538	MINNESOTA HISTORICAL SOCIETY																		
539	<i>Programs & Operations</i>																		
540	<i>General Fund base</i>	GEN	45,844	45,844		23,197	23,197	46,394	23,197	23,197	46,394		23,197	23,197	46,394	23,197	23,197	46,394	
541	<i>Change Item:</i>																		
542	<i>Operating Adjustment</i>		0	0		0	0	0	0	0	0		0	0	0	0	0	0	
543																			
544	Summary - Operations & Programs																		
545	Direct Appropriations:																		
546	<i>General Fund</i>	GEN	45,844	45,844	0	23,197	23,197	46,394	23,197	23,197	46,394	0	23,197	23,197	46,394	23,197	23,197	46,394	0
547	Fiscal Agents																		
548	<i>Global Minnesota (MN International Center)</i>	GEN	78	78		39	39	78	39	39	78		39	39	78	39	39	78	
549	<i>MN Air National Guard Museum</i>	GEN	34	34		17	17	34	17	17	34		17	17	34	17	17	34	
550	<i>Hockey Hall of Fame</i>	GEN	200	200		100	100	200	100	100	200		100	100	200	100	100	200	
551	<i>Farm America</i>	GEN	230	230		115	115	230	365	115	480		115	115	230	115	115	230	
552	<i>MN Military Museum</i>	GEN	100	100		50	50	100	50	50	100		50	50	100	50	50	100	
553	total: Fiscal Agents	GEN	642	642	0	321	321	642	571	321	892	250	321	321	642	321	321	642	0
554																			
555	Summary - Fiscal Agents																		
556	Direct Appropriations:																		
557	<i>General Fund</i>	GEN	642	642	0	321	321	642	571	321	892	250	321	321	642	321	321	642	0

	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Feb. Base FY 20-21	Senate FY 20-21	\$ Diff Senate/Base	Feb. Base FY 2022	Feb. Base FY 2023	FY 22-23	FY 2022	Senate FY 2023	FY 22-23	\$ Diff Senate/Base	Feb. Tails FY 2024	Feb. Tails FY 2025	FY 24-25	Senate Tails FY 2024	Senate Tails FY 2025	FY 24-25	\$ Diff Senate/Base
571																			
572	TOTAL - MN Historical Society																		
573	Direct Appropriations:																		
574	General Fund	GEN	46,486	46,486	0	23,518	23,518	47,036	23,768	23,518	47,286	250	23,518	23,518	47,036	23,518	23,518	47,036	0
575																			
576	MINNESOTA ARTS BOARD																		
577																			
578																			
579	Operations and Services	GEN	1,904	1,904		602	602	1,204	602	602	1,204		602	602	1,204	602	602	1,204	
580																			
581	Change Item:																		
582	Operating Adjustment		0	0		0	0	0	0	0	0		0	0	0	0	0	0	
583	Relocation Expense Cancellation		0	(86)		0	0	0	0	0	0		0	0	0	0	0	0	
584																			
585	Total Direct Appropriations:																		
586	General Fund	GEN	1,904	1,818	(86)	602	602	1,204	602	602	1,204	0	602	602	1,204	602	602	1,204	0
587	Grants Programs																		
588	General Fund base	GEN	9,600	9,600		4,800	4,800	9,600	4,800	4,800	9,600		4,800	4,800	9,600	4,800	4,800	9,600	
589																			
590	Total Direct Appropriations:																		
591	General Fund	GEN	9,600	9,600	0	4,800	4,800	9,600	4,800	4,800	9,600	0	4,800	4,800	9,600	4,800	4,800	9,600	0
592																			
593	Regional Arts Councils																		
594	General Fund base	GEN	4,278	4,278		2,139	2,139	4,278	2,139	2,139	4,278		2,139	2,139	4,278	2,139	2,139	4,278	
595																			
596	Total Direct Appropriations:																		
597	General Fund	GEN	4,278	4,278	0	2,139	2,139	4,278	2,139	2,139	4,278	0	2,139	2,139	4,278	2,139	2,139	4,278	0
598																			
599	GRAND TOTALS - MN Arts Board																		
600	Direct Appropriations:																		
601	General Fund	GEN	15,782	15,696	(86)	7,541	7,541	15,082	7,541	7,541	15,082	0	7,541	7,541	15,082	7,541	7,541	15,082	0
602																			
603																			
604	HUMANITIES CENTER																		
605	Operations base	GEN	750	750		375	375	750	375	375	750		375	375	750	375	375	750	
609	Healthy Eating at Home grant (Transferred to Ag for FY22-23)	GEN	650	650				0			0				0			0	
611																			
612	Total Direct Appropriations:																		
613	General Fund	GEN	1,400	1,400	0	375	375	750	375	375	750	0	375	375	750	375	375	750	0
614																			
615	BOARD OF ACCOUNTANCY																		
616	General Fund Base	GEN	1,369	1,369		675	675	1,350	675	675	1,350		675	675	1,350	675	675	1,350	
617																			
618	Change Item:																		
619	Operating Adjustment	GEN	0	0		0	0	0	0	0	0		0	0	0	0	0	0	
620																			
621	Total Direct Appropriations:																		
622	General Fund	GEN	1,369	1,369	0	675	675	1,350	675	675	1,350	0	675	675	1,350	675	675	1,350	0
623																			
624	BD OF ARCHITECTURAL/ENGINEERING																		
625	General Fund Base	GEN	1,706	1,706		851	851	1,702	851	851	1,702		851	851	1,702	851	851	1,702	
626																			
627	Change Item:																		

	AGENCY/PROGRAM	Fund	Feb. Base	Senate	\$ Diff	Feb. Base	Senate	\$ Diff	Feb. Tails	Senate Tails	\$ Diff	Feb. Tails	Senate Tails	\$ Diff					
	BASE SPENDING/DECISION ITEMS	Name	FY 20-21	FY 20-21	Senate/Base	FY 2022	FY 2023	FY 22-23	FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 2024	FY 2025	FY 24-25	Senate/Base	
628	Operating Adjustment	GEN	0	0		0	0	0	0	0	0	0	0	0	0	0	0		
629																			
630	Total Direct Appropriations:																		
631	General Fund	GEN	1,706	1,706	0	851	851	1,702	851	851	1,702	0	851	851	1,702	851	851	1,702	0
632																			
633	BD OF COSMETOLOGIST EXAMINERS																		
634	General Fund Base	GEN	5,827	5,827		2,923	2,923	5,846	2,923	2,923	5,846		2,923	2,923	5,846	2,923	2,923	5,846	
635																			
636	Change Item:																		
637	Operating Adjustment		0	0		0	0	0	0	0	0		0	0	0	0	0	0	
638	Transfer Board to MDH (SF691 - Housley)	GEN	0	0		0	0	0	0	0	0		0	0	0	0	0	0	
639																			
640	Total Direct Appropriations:																		
641	General Fund	GEN	5,827	5,827	0	2,923	2,923	5,846	2,923	2,923	5,846	0	2,923	2,923	5,846	2,923	2,923	5,846	0
642																			
643	BOARD OF BARBER EXAMINERS																		
644	General Fund Base	GEN	686	686		343	343	686	343	343	686		343	343	686	343	343	686	
645																			
646	Change Item:																		
647	Operating Adjustment	GEN	0	0		0	0	0	0	0	0		0	0	0	0	0	0	
648																			
649	Total Direct Appropriations:																		
650	General Fund	GEN	686	686	0	343	343	686	343	343	686	0	343	343	686	343	343	686	0
651																			
652	CONTINGENT ACCOUNTS																		
653																			
654	General Fund base	GEN	500	500		500	0	500	500	0	500		500	0	500	500	0	500	
655	State Government Special Revenue	SGS	800	800		400	400	800	400	400	800		400	400	800	400	400	800	
656	Workers Compensation Special Payment	WCS	200	200		100	100	200	100	100	200		100	100	200	100	100	200	
657	total all funds		1,500	1,500	0	1,000	500	1,500	1,000	500	1,500	0	1,000	500	1,500	1,000	500	1,500	0
658																			
659	TORT CLAIMS																		
660																			
661	Direct Appropriations:																		
662	General Fund	GEN	322	322	0	161	161	322	161	161	322	0	161	161	322	161	161	322	0
663																			
664																			
665	MINNESOTA STATE RETIREMENT SYSTEM																		
666	Consolidated Legislators & Const Officers Retirement	GEN	17,545	17,545		8,886	8,878	17,764	8,886	8,878	17,764		8,869	8,904	17,773	8,869	8,904	17,773	
667	Judges Retirement Plan Direct Appropriation	GEN	12,000	12,000		6,000	6,000	12,000	6,000	6,000	12,000		6,000	6,000	12,000	6,000	6,000	12,000	
668	Total General Fund	GEN	29,545	29,545	0	14,886	14,878	29,764	14,886	14,878	29,764	0	14,869	14,904	29,773	14,869	14,904	29,773	0
669																			
670																			
671	PUBLIC EMPLOYEES RETIREMENT ASSOCIATION																		
672	Minneapolis Employees Retirement State Aid (MERF)	GEN	32,000	32,000		16,000	16,000	32,000	16,000	16,000	32,000		16,000	16,000	32,000	16,000	16,000	32,000	
673	Change Item:																		
674	Decrease MERF State Aid	GEN	0	0		0	0	0	(10,000)	(10,000)	(20,000)		0	0	0	(10,000)	(10,000)	(20,000)	
675	Total MERF State Aid:	GEN	32,000	32,000		16,000	16,000	32,000	6,000	6,000	12,000		16,000	16,000	32,000	6,000	6,000	12,000	
676																			
677	Police and Fire Direct Aid (2018)	GEN	13,500	13,500		9,000	9,000	18,000	9,000	9,000	18,000		9,000	9,000	18,000	9,000	9,000	18,000	
678																			
679	Total General Fund	GEN	45,500	45,500	0	25,000	25,000	50,000	15,000	15,000	30,000	(20,000)	25,000	25,000	50,000	15,000	15,000	30,000	(20,000)
680																			
681																			

AGENCY/PROGRAM		Fund	Feb. Base	Senate	\$ Diff	Feb. Base			Senate			\$ Diff	Feb. Tails			Senate Tails			\$ Diff
BASE SPENDING/DECISION ITEMS		Name	FY 20-21	FY 20-21	Senate/Base	FY 2022	FY 2023	FY 22-23	FY 2022	FY 2023	FY 22-23	Senate/Base	FY 2024	FY 2025	FY 24-25	FY 2024	FY 2025	FY 24-25	Senate/Base
TEACHERS RETIREMENT ASSOCIATION																			
682	Minneapolis Teachers Retirement (1997)	GEN	25,908	25,908		12,954	12,954	25,908	12,954	12,954	25,908		12,954	12,954	25,908	12,954	12,954	25,908	
684	Duluth Teachers Retirement Merger Aid (2015)	GEN	28,754	28,754		14,377	14,377	28,754	14,377	14,377	28,754		14,377	14,377	28,754	14,377	14,377	28,754	
685	subtotal special direct state aid MS 354.436	GEN	54,662	54,662		27,331	27,331	54,662	27,331	27,331	54,662		27,331	27,331	54,662	27,331	27,331	54,662	
686	Minneapolis Teachers Retirement (1993) MS 354.435	GEN	5,000	5,000		2,500	2,500	5,000	2,500	2,500	5,000		2,500	2,500	5,000	2,500	2,500	5,000	
687	Total General Fund	GEN	59,662	59,662	0	29,831	29,831	59,662	29,831	29,831	59,662	0	29,831	29,831	59,662	29,831	29,831	59,662	0
ST. PAUL TEACHERS ASSOCIATION																			
691	Retirement Aid (1997, 2014, 2018)	GEN	29,654	29,654		14,827	14,827	29,654	14,827	14,827	29,654		14,827	14,827	29,654	14,827	14,827	29,654	
692	Total General Fund	GEN	29,654	29,654	0	14,827	14,827	29,654	14,827	14,827	29,654	0	14,827	14,827	29,654	14,827	14,827	29,654	0
TOTAL STATE GOVERNMENT AGENCIES BY FUND																			
Direct Appropriations:																			
833	General Fund	GEN	1,328,229	1,324,241	(3,988)	492,920	492,413	985,333	486,131	484,479	970,610	(14,723)	492,904	492,439	985,343	480,935	480,470	961,405	(23,938)
835	State Government Special Revenue	SGS	5,785	5,790	5	2,921	2,921	5,842	2,921	2,921	5,842	0	2,921	2,921	5,842	2,921	2,921	5,842	0
836	Special Revenue	SR	8,770	8,770	0	4,385	4,385	8,770	6,641	6,036	12,677	3,907	4,385	4,385	8,770	6,006	5,836	11,842	3,072
837	Health Care Access	HCA	3,520	3,520	0	1,760	1,760	3,520	1,760	1,760	3,520	0	1,760	1,760	3,520	1,760	1,760	3,520	0
838	Environmental	ENV	663	663	0	404	404	808	404	404	808	0	404	404	808	404	404	808	0
839	Remediation	REM	250	250	0	250	250	500	250	250	500	0	250	250	500	250	250	500	0
840	Highway User Tax	HUT	4,390	4,390	0	2,195	2,195	4,390	2,195	2,195	4,390	0	2,195	2,195	4,390	2,195	2,195	4,390	0
841	Workers Compensation Special Payment	WCS	15,862	15,876	14	7,931	7,931	15,862	7,931	7,931	15,862	0	7,931	7,931	15,862	7,931	7,931	15,862	0
842	total direct - all funds		1,367,469	1,363,500	(3,969)	512,766	512,259	1,025,025	508,233	505,976	1,014,209	(10,816)	512,750	512,285	1,025,035	502,402	501,767	1,004,169	(20,866)
Open Appropriations:																			
845	General Fund	GEN	(13,446)	(13,446)	0	(14,717)	(11,409)	(26,126)	(13,473)	(10,165)	(23,638)	2,488	(3,898)	(11,167)	(15,065)	(2,654)	(9,923)	(12,577)	2,488
CANCELLATIONS/ADJUSTMENTS																			
848	Appropriation Reduction for Unfilled FTEs (SF411 - Kiffmeyer)	GEN	0	0	0	0	0	0	(274)	(274)	(548)	(548)	0	0	0	(274)	(274)	(548)	(548)
GENERAL FUND REVENUE CHANGES																			
<i>gain/(loss) to GF</i>																			
852	Carryforward from FY21 cancellations	GEN	0	0	0	0	0	0	4,167	0	4,167	4,167	0	0	0	0	0	0	0
853	Sale Price of 1415 L'Orient St Bldg (SF1836 - Kiffmeyer)	GEN	0	0	0	0	0	0	5,499	0	5,499	5,499	0	0	0	0	0	0	0
854	Exclude Deposit of Eligible Expenses for sale of 1415 L'Orient St Bldg	GEN	0	0	0	0	0	0	(56)	0	(56)	(56)	0	0	0	0	0	0	0
855	Payment Plus	GEN	0	0	0	0	0	0	336	671	1,007	1,007	0	0	0	671	671	1,342	1,342
856	Payment Plus	SR	0	0	0	0	0	0	36	73	109	109	0	0	0	73	73	146	146
857	Personal Needs Allowance Adjustment - Reduced Revenue	SR	0	0	0	0	0	0	36	73	109	109	0	0	0	0	0	0	0
TRANSFERS																			
860	Txfr In - ITA Project Funds Cancellation	GEN	0	179		0	0	0	0	0	0	0	0	0	0	0	0	0	0
861	Txfr In - ITA Project Funds Cancellation	WCS	0	14		0	0	0	0	0	0	0	0	0	0	0	0	0	0
862	Txfr In - ITA Project Funds Cancellation	SGS	0	5		0	0	0	0	0	0	0	0	0	0	0	0	0	0
863	Txfr In - Capitol Complex Parking Fund Shortfall	GEN	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
864																			
865	Total Cancellations, Adjustments, Revenues, and Transfers	GEN	0	179	179	0	0	0	10,220	945	11,165	11,165	0	0	0	945	945	1,890	1,890
866	gain/(loss) to General Fund																		
GENERAL FUND RECONCILIATION																			

	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Feb. Base FY 20-21	Senate FY 20-21	\$ Diff Senate/Base	Feb. Base			Senate			\$ Diff Senate/Base	Feb. Tails			Senate Tails			\$ Diff Senate/Base
						FY 2022	FY 2023	FY 22-23	FY 2022	FY 2023	FY 22-23		FY 2024	FY 2025	FY 24-25	FY 2024	FY 2025	FY 24-25	
870	Direct Appropriations	GEN	1,328,229	1,324,062	(4,167)	492,920	492,413	985,333	475,911	483,534	959,445	(25,888)	492,904	492,439	985,343	479,990	479,525	959,515	(25,828)
871	Open Appropriations	GEN	(13,446)	(13,446)	0	(14,717)	(11,409)	(26,126)	(13,473)	(10,165)	(23,638)	2,488	(3,898)	(11,167)	(15,065)	(2,654)	(9,923)	(12,577)	2,488
872	Carryforward		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
873	Subtotal General Fund Spending	GEN	1,314,783	1,310,616	(4,167)	478,203	481,004	959,207	462,438	473,369	935,807	(23,400)	489,006	481,272	970,278	477,336	469,602	946,938	(23,340)
874																			
875	TOTAL NET GENERAL FUND SPENDING	GEN	1,314,783	1,310,616	(4,167)	478,203	481,004	959,207	462,438	473,369	935,807	(23,400)	489,006	481,272	970,278	477,336	469,602	946,938	(23,340)
876																			