(all dollars in thousands,

AGENCY/CHANGE ITEM	FUND	Senate FY 21	FY 22	Senate FY 23	FY 22-23	FY 24	Senate FY 25	FY 24-
EXPENDITURE CHANGES:	ſ							
Legislature Senate Operating Adjustment	GEN		1,776	1,891	3,667	1,891	1,891	3,
LCC Operating/Fiscal Agent	GEN		83	97	180	322	322	
Legislative Commission on Cybersecurity LBO Increase	GEN GEN		190 290	170 289	360 579	170 289	170 289	
OLA - Election Audit	GEN		500	0	500	0	0	
OLA - Statutory Appropriation from State Data Security Account	SR		409	406	815	408	408	
total Legislature:	GEN		2,839	2,447	5,286	2,672	2,672	5,
State Auditor								
Security Improvements total State Auditor:	GEN GEN		63 63	0	63 63	0	0	
total state Adultol.	OLIV		03	ا	03			
Attorney General	CEN		200		200			
Security Improvements total Attorney General:	GEN GEN		200 200	0	200 200	0	0	
Secretary of State Security Improvements	GEN		16		16			
Safe at Home Program	GEN		110	110	220	110	110	
Modification of Business Address Display on Website	GEN		50		50			
Implement Election Provision Changes Election Equipment Grants	GEN GEN	919	9,750	9,750	0 19,500	5,500	5,500	1:
total Secretary of State:	GEN	919	9,730	9,750	19,300	5,610	5,610	11
Additional HAVA Funding	SR		·	·				
MN.IT Services	I							
Blue Ribbon Council Recommendations	GEN		0	0	0	0	0	
Operating Adjustment	GEN	(379)	(379)	(379)	(758)	(379)	(379)	
total MN.IT	GEN	(379)	(379)	(379)	(758)	(379)	(379)	
MN.IT Cash Flow Assistance (borrow/repayment within biennium)	ALL							
(Up to \$50 million for FY 22-23 biennium)								
Administration								
In Lieu of Rent Increase	GEN		624	624	1,248	624	624	
Operating Adjustment	GEN	(300)	(300)	(300)	(600)	(300)	(300)	
Flags and Flapoles for SHPO	GEN GEN	E 400	10 56	10	20 56			
Sale of 1415 L'Orient St. Bldg. Repair and Reinstall Statue of Columbus on Capitol Complex	GEN GEN	5,499	56 174		56 174			
total Admin General Fund:	GEN	5,199	564	334	898	324	324	
√N Management & Budget								
Operating Adjustment	GEN	(1,367)	(1,367)	(1,367)	(2,734)	(1,367)	(1,367)	(
Reduce EBO staff by 6 FTEs	GEN	(,,==)	(555)	(555)	(1,110)	(555)	(555)	(
Transfer Single Audit Responsibilities from OLA to MMB	OGF		1,244	1,244	2,488	1,244	1,244	
Payment Plus - Administrative Expenses total MMB General Fund	SR GEN	(1,367)	36 (123)	73 (123)	109 (246)	73 (123)	73 (123)	
		(=,50.)	,,	()	(= .5)	(225)	(225)	
Revenue Department	CEN	(0.274)	(0.374)	(0.274)	140 540	(0.274)	(0.274)	10
Operating Adjustment total Dept of Revenue	GEN GEN	(8,274) (8,274)	(8,274) (8,274)	(8,274) (8,274)	(16,548) (16,548)	(8,274) (8,274)	(8,274) (8,274)	(1) (1)
		(=, ,	(3)	(-, ,	(3,3 3,	(3)	(3)	•
Minnesota Historical Society Farmamerica Grant	GEN		250	0	250	0	0	
total Minnesota Historical Society:	GEN		250	0	250	0	0	
Minnesota Arts Board Operating Adjustment	GEN	(86)			0			
total Minnesota Arts Board:	GEN	(86)	0	0	0	0	0	
Public Employees Retirement Association Reduce State Aid for MERF								
	GEN		(10,000)	(10,000)	(20,000)	(10,000)	(10,000)	(2)
total PERA:	GEN GEN		(10,000) (10,000)	(10,000) (10,000)	(20,000) (20,000)	(10,000) (10,000)	(10,000) (10,000)	_
								_
Gambling Control Board	GEN		(10,000)	(10,000)	(20,000)	(10,000)	(10,000)	(2
								(2)
Gambling Control Board Staffing, Rent, Travel and Employee Development	GEN SR		(10,000) 1,391	(10,000) 1,391	(20,000) 2,782	1,391	1,391	(2
Sambling Control Board Staffing, Rent, Travel and Employee Development Create and Maintain an Information System total Gambling Control Board:	GEN SR SR		(10,000) 1,391 865	(10,000) 1,391 260	(20,000) 2,782 1,125	1,391 230	(10,000) 1,391 60	(2)
Sambling Control Board Staffing, Rent, Travel and Employee Development Create and Maintain an Information System total Gambling Control Board: Expenditure Changes	GEN SR SR	(3,988)	(10,000) 1,391 865	(10,000) 1,391 260	(20,000) 2,782 1,125	1,391 230	(10,000) 1,391 60	(2)
Sambling Control Board Staffing, Rent, Travel and Employee Development Create and Maintain an Information System total Gambling Control Board: Expenditure Changes General Fund - Direct General Fund - Open	SR SR SR GEN OGF		1,391 865 2,256 (6,733) 1,244	1,391 260 1,651 (7,934) 1,244	2,782 1,125 3,907 (14,667) 2,488	1,391 230 1,621 (11,969) 1,244	1,391 60 1,451 (11,969) 1,244	(2
Sambling Control Board Staffing, Rent, Travel and Employee Development Create and Maintain an Information System total Gambling Control Board: Expenditure Changes General Fund - Direct	GEN SR SR SR GEN	(3,988)	(10,000) 1,391 865 2,256 (6,733)	1,391 260 1,651 (7,934)	2,782 1,125 3,907	(10,000) 1,391 230 1,621 (11,969)	(10,000) 1,391 60 1,451 (11,969)	(2
Stambling Control Board Staffing, Rent, Travel and Employee Development Create and Maintain an Information System total Gambling Control Board: Expenditure Changes General Fund - Direct General Fund - Open Total General Fund Expenditure Changes (Open & Direct)	SR SR SR GEN OGF		1,391 865 2,256 (6,733) 1,244	1,391 260 1,651 (7,934) 1,244	2,782 1,125 3,907 (14,667) 2,488	1,391 230 1,621 (11,969) 1,244	1,391 60 1,451 (11,969) 1,244	(2
Sambling Control Board Staffing, Rent, Travel and Employee Development Create and Maintain an Information System total Gambling Control Board: Expenditure Changes General Fund - Direct General Fund - Open Total General Fund Expenditure Changes (Open & Direct)	SR SR SR SR OGEN	(3,988)	(10,000) 1,391 865 2,256 (6,733) 1,244 (5,489)	1,391 260 1,651 (7,934) 1,244 (6,690)	(20,000) 2,782 1,125 3,907 (14,667) 2,488 (12,179)	(10,000) 1,391 230 1,621 (11,969) 1,244 (10,725)	(10,000) 1,391 60 1,451 (11,969) 1,244 (10,725)	(2
Staffing, Rent, Travel and Employee Development Create and Maintain an Information System total Gambling Control Board: Expenditure Changes General Fund - Direct General Fund - Open Total General Fund Expenditure Changes (Open & Direct) Special Revenue Fund	SR SR SR SR OGEN	(3,988)	(10,000) 1,391 865 2,256 (6,733) 1,244 (5,489)	1,391 260 1,651 (7,934) 1,244 (6,690)	(20,000) 2,782 1,125 3,907 (14,667) 2,488 (12,179)	(10,000) 1,391 230 1,621 (11,969) 1,244 (10,725)	(10,000) 1,391 60 1,451 (11,969) 1,244 (10,725)	(2
Staffing, Rent, Travel and Employee Development Create and Maintain an Information System total Gambling Control Board: Expenditure Changes General Fund - Direct General Fund - Open Total General Fund Expenditure Changes (Open & Direct) Appropriation Reduction for Unfilled FTEs	SR SR SR SR OGEN	(3,988)	(10,000) 1,391 865 2,256 (6,733) 1,244 (5,489)	1,391 260 1,651 (7,934) 1,244 (6,690)	(20,000) 2,782 1,125 3,907 (14,667) 2,488 (12,179)	(10,000) 1,391 230 1,621 (11,969) 1,244 (10,725)	(10,000) 1,391 60 1,451 (11,969) 1,244 (10,725)	(2
Sambling Control Board Staffing, Rent, Travel and Employee Development Create and Maintain an Information System total Gambling Control Board: Expenditure Changes General Fund - Direct General Fund - Open Total General Fund Expenditure Changes (Open & Direct) Special Revenue Fund Revenues/Transfers Appropriation Reduction for Unfilled FTEs Administration	GEN SR SR GEN OGF GEN SR	(3,988)	(10,000) 1,391 865 2,256 (6,733) 1,244 (5,489) 2,292	1,391 260 1,651 (7,934) 1,244 (6,690)	(20,000) 2,782 1,125 3,907 (14,667) 2,488 (12,179) 4,016 0	(10,000) 1,391 230 1,621 (11,969) 1,244 (10,725) 1,694	(10,000) 1,391 60 1,451 (11,969) 1,244 (10,725) 1,524	(2
Sambling Control Board Staffing, Rent, Travel and Employee Development Create and Maintain an Information System total Gambling Control Board: Expenditure Changes General Fund - Direct General Fund - Open Total General Fund Expenditure Changes (Open & Direct) Revenues/Transfers Appropriation Reduction for Unfilled FTEs Administration Sale of 1415 L'Orient St. Bldg.	SR SR SR OGF GEN OGF GEN	(3,988)	(10,000) 1,391 865 2,256 (6,733) 1,244 (5,489) 2,292	1,391 260 1,651 (7,934) 1,244 (6,690)	(20,000) 2,782 1,125 3,907 (14,667) 2,488 (12,179) 4,016 0	(10,000) 1,391 230 1,621 (11,969) 1,244 (10,725) 1,694	(10,000) 1,391 60 1,451 (11,969) 1,244 (10,725) 1,524	(2
Sambling Control Board Staffing, Rent, Travel and Employee Development Create and Maintain an Information System total Gambling Control Board: Expenditure Changes General Fund - Direct General Fund - Open Total General Fund Expenditure Changes (Open & Direct) Revenues/Transfers Appropriation Reduction for Unfilled FTEs Administration Sale of 1415 L'Orient St. Bldg.	GEN SR SR GEN OGF GEN SR	(3,988)	(10,000) 1,391 865 2,256 (6,733) 1,244 (5,489) 2,292	1,391 260 1,651 (7,934) 1,244 (6,690)	(20,000) 2,782 1,125 3,907 (14,667) 2,488 (12,179) 4,016 0	(10,000) 1,391 230 1,621 (11,969) 1,244 (10,725) 1,694	(10,000) 1,391 60 1,451 (11,969) 1,244 (10,725) 1,524	(2)
Staffing, Rent, Travel and Employee Development Create and Maintain an Information System total Gambling Control Board: Expenditure Changes General Fund - Direct General Fund - Open Total General Fund Expenditure Changes (Open & Direct) Appecial Revenue Fund Revenues/Transfers Appropriation Reduction for Unfilled FTEs Administration Sale of 1415 L'Orient St. Bldg. Minnesota Management and Budget Payment Plus - Vendor Rebates MN.IT	GEN SR SR GEN OGF GEN SR GEN GEN GEN	(3,988) 0	(10,000) 1,391 865 2,256 (6,733) 1,244 (5,489) 2,292 274 5,499	(10,000) 1,391 260 1,651 (7,934) 1,244 (6,690) 1,724	(20,000) 2,782 1,125 3,907 (14,667) 2,488 (12,179) 4,016 0	(10,000) 1,391 230 1,621 (11,969) 1,244 (10,725) 1,694	(10,000) 1,391 60 1,451 (11,969) 1,244 (10,725) 1,524	(2)
Staffing, Rent, Travel and Employee Development Create and Maintain an Information System total Gambling Control Board: Expenditure Changes General Fund - Direct General Fund - Open Total General Fund Expenditure Changes (Open & Direct) Expecial Revenue Fund Revenues/Transfers Appropriation Reduction for Unfilled FTEs Administration Sale of 1415 L'Orient St. Bldg. Minnesota Management and Budget Payment Plus - Vendor Rebates	GEN SR SR GEN OGF GEN SR GEN GEN	(3,988)	(10,000) 1,391 865 2,256 (6,733) 1,244 (5,489) 2,292 274 5,499	(10,000) 1,391 260 1,651 (7,934) 1,244 (6,690) 1,724	(20,000) 2,782 1,125 3,907 (14,667) 2,488 (12,179) 4,016 0	(10,000) 1,391 230 1,621 (11,969) 1,244 (10,725) 1,694	(10,000) 1,391 60 1,451 (11,969) 1,244 (10,725) 1,524	(2:
Staffing, Rent, Travel and Employee Development Create and Maintain an Information System total Gambling Control Board: Expenditure Changes General Fund - Direct General Fund - Open Total General Fund Expenditure Changes (Open & Direct) Appecial Revenue Fund Revenues/Transfers Appropriation Reduction for Unfilled FTEs Administration Sale of 1415 L'Orient St. Bldg. Minnesota Management and Budget Payment Plus - Vendor Rebates MN.IT	GEN SR SR GEN OGF GEN SR GEN GEN GEN	(3,988) 0	(10,000) 1,391 865 2,256 (6,733) 1,244 (5,489) 2,292 274 5,499	(10,000) 1,391 260 1,651 (7,934) 1,244 (6,690) 1,724	(20,000) 2,782 1,125 3,907 (14,667) 2,488 (12,179) 4,016 0	(10,000) 1,391 230 1,621 (11,969) 1,244 (10,725) 1,694	(10,000) 1,391 60 1,451 (11,969) 1,244 (10,725) 1,524	(2:
Staffing, Rent, Travel and Employee Development Create and Maintain an Information System total Gambling Control Board: Expenditure Changes General Fund - Direct General Fund - Open Total General Fund Expenditure Changes (Open & Direct) Special Revenue Fund Revenues/Transfers Appropriation Reduction for Unfilled FTEs Administration Sale of 1415 L'Orient St. Bldg. Winnesota Management and Budget Payment Plus - Vendor Rebates WIN.IT Information and Telecommunications Account Funds Cancellation TOTAL GENERAL FUND REVENUE gain/(loss)	GEN SR SR OGF GEN SR GEN GEN GEN GEN	(3,988) 0 0	(10,000) 1,391 865 2,256 (6,733) 1,244 (5,489) 2,292 274 5,499 336	(10,000) 1,391 260 1,651 (7,934) 1,244 (6,690) 1,724 274	(20,000) 2,782 1,125 3,907 (14,667) 2,488 (12,179) 4,016 0 548 5,499 1,007	(10,000) 1,391 230 1,621 (11,969) 1,244 (10,725) 1,694 274	(10,000) 1,391 60 1,451 (11,969) 1,244 (10,725) 1,524 274	(2)
Staffing, Rent, Travel and Employee Development Create and Maintain an Information System total Gambling Control Board: Expenditure Changes General Fund - Direct General Fund - Open Total General Fund Expenditure Changes (Open & Direct) Special Revenue Fund Revenues/Transfers Appropriation Reduction for Unfilled FTEs Administration Sale of 1415 L'Orient St. Bldg. Minnesota Management and Budget Payment Plus - Vendor Rebates MIN.IT Information and Telecommunications Account Funds Cancellation TOTAL GENERAL FUND REVENUE gain/(loss) Non-General Fund Revenues & Transfers	GEN SR SR OGF GEN SR GEN GEN GEN GEN	(3,988) 0 0	(10,000) 1,391 865 2,256 (6,733) 1,244 (5,489) 2,292 274 5,499 336	(10,000) 1,391 260 1,651 (7,934) 1,244 (6,690) 1,724 274	(20,000) 2,782 1,125 3,907 (14,667) 2,488 (12,179) 4,016 0 548 5,499 1,007	(10,000) 1,391 230 1,621 (11,969) 1,244 (10,725) 1,694 274	(10,000) 1,391 60 1,451 (11,969) 1,244 (10,725) 1,524 274	(2)
Staffing, Rent, Travel and Employee Development Create and Maintain an Information System total Gambling Control Board: Expenditure Changes General Fund - Direct General Fund - Open Total General Fund Expenditure Changes (Open & Direct) Special Revenue Fund Revenues/Transfers Appropriation Reduction for Unfilled FTEs Administration Sale of 1415 L'Orient St. Bldg. Minnesota Management and Budget Payment Plus - Vendor Rebates MIN.IT Information and Telecommunications Account Funds Cancellation	GEN SR SR OGF GEN SR GEN GEN GEN GEN	(3,988) 0 0	(10,000) 1,391 865 2,256 (6,733) 1,244 (5,489) 2,292 274 5,499 336	(10,000) 1,391 260 1,651 (7,934) 1,244 (6,690) 1,724 274	(20,000) 2,782 1,125 3,907 (14,667) 2,488 (12,179) 4,016 0 548 5,499 1,007	(10,000) 1,391 230 1,621 (11,969) 1,244 (10,725) 1,694 274	(10,000) 1,391 60 1,451 (11,969) 1,244 (10,725) 1,524 274	(2)
Staffing, Rent, Travel and Employee Development Create and Maintain an Information System total Gambling Control Board: Expenditure Changes General Fund - Direct General Fund - Open Total General Fund Expenditure Changes (Open & Direct) Special Revenue Fund Revenues/Transfers Appropriation Reduction for Unfilled FTEs Administration Sale of 1415 L'Orient St. Bldg. Winnesota Management and Budget Payment Plus - Vendor Rebates WIN.IT Information and Telecommunications Account Funds Cancellation TOTAL GENERAL FUND REVENUE gain/(loss) Non-General Fund Revenues & Transfers Winnesota Management and Budget Payment Plus - Administrative Expenses WIN.IT	GEN SR SR GEN OGF GEN	(3,988) 0 0 179	(10,000) 1,391 865 2,256 (6,733) 1,244 (5,489) 2,292 274 5,499 336 6,109	(10,000) 1,391 260 1,651 (7,934) 1,244 (6,690) 1,724 274 671	(20,000) 2,782 1,125 3,907 (14,667) 2,488 (12,179) 4,016 0 548 5,499 1,007	(10,000) 1,391 230 1,621 (11,969) 1,244 (10,725) 1,694 274 671	(10,000) 1,391 60 1,451 (11,969) 1,244 (10,725) 1,524 274 671	(2)
Staffing, Rent, Travel and Employee Development Create and Maintain an Information System total Gambling Control Board: Expenditure Changes General Fund - Direct General Fund - Open Total General Fund Expenditure Changes (Open & Direct) Special Revenue Fund Revenues/Transfers Appropriation Reduction for Unfilled FTEs Administration Sale of 1415 L'Orient St. Bldg. Winnesota Management and Budget Payment Plus - Vendor Rebates WIN.IT Information and Telecommunications Account Funds Cancellation TOTAL GENERAL FUND REVENUE gain/(loss) Non-General Fund Revenues & Transfers Winnesota Management and Budget Payment Plus - Administrative Expenses WIN.IT Information and Telecommunications Account Funds Cancellation	GEN SR SR GEN OGF GEN	(3,988) 0 0 179 179	(10,000) 1,391 865 2,256 (6,733) 1,244 (5,489) 2,292 274 5,499 336 6,109	(10,000) 1,391 260 1,651 (7,934) 1,244 (6,690) 1,724 274 671	(20,000) 2,782 1,125 3,907 (14,667) 2,488 (12,179) 4,016 0 548 5,499 1,007 7,054	(10,000) 1,391 230 1,621 (11,969) 1,244 (10,725) 1,694 274 671	(10,000) 1,391 60 1,451 (11,969) 1,244 (10,725) 1,524 274 671	(2:
Staffing, Rent, Travel and Employee Development Create and Maintain an Information System total Gambling Control Board: Expenditure Changes General Fund - Direct General Fund - Open Total General Fund Expenditure Changes (Open & Direct) Special Revenue Fund Revenues/Transfers Appropriation Reduction for Unfilled FTEs Administration Sale of 1415 L'Orient St. Bldg. Winnesota Management and Budget Payment Plus - Vendor Rebates WIN.IT Information and Telecommunications Account Funds Cancellation TOTAL GENERAL FUND REVENUE gain/(loss) Non-General Fund Revenues & Transfers Winnesota Management and Budget Payment Plus - Administrative Expenses WIN.IT	GEN SR SR GEN OGF GEN	(3,988) 0 0 179	(10,000) 1,391 865 2,256 (6,733) 1,244 (5,489) 2,292 274 5,499 336 6,109	(10,000) 1,391 260 1,651 (7,934) 1,244 (6,690) 1,724 274 671	(20,000) 2,782 1,125 3,907 (14,667) 2,488 (12,179) 4,016 0 548 5,499 1,007	(10,000) 1,391 230 1,621 (11,969) 1,244 (10,725) 1,694 274 671	(10,000) 1,391 60 1,451 (11,969) 1,244 (10,725) 1,524 274 671	(2)
Staffing, Rent, Travel and Employee Development Create and Maintain an Information System total Gambling Control Board: Expenditure Changes General Fund - Direct General Fund - Open Total General Fund Expenditure Changes (Open & Direct) Expenditure Changes General Fund - Open Total General Fund Expenditure Changes (Open & Direct) Expenditure Changes General Fund Expenditure Changes (Open & Direct) Expenditure Changes General Fund Expenditure Changes (Open & Direct) Expenditure Changes General Fund Expenditure Changes (Open & Direct) Expenditure Changes Gopen & Direct Total General Fund Expenditure Changes (Open & Direct) Expenditure Changes Gopen & Direct Total General Fund Expenditure Changes (Open & Direct) Expenditure Changes Gopen & Direct Total General Fund Expenses Gopen & Direct Total General Fund Revenue & Transfers Gopen & Direct Total General Fund Revenue gain/(loss) FOTAL GENERAL FUND REVENUE gain/(loss) FOTAL Non-General Fund Revenues and Transfers TOTAL Non-General Fund Revenues and Transfers TOTAL Non-General Fund Revenues and Transfers	GEN SR SR OGF GEN OGF GEN	(3,988) 0 0 179 179	(10,000) 1,391 865 2,256 (6,733) 1,244 (5,489) 2,292 274 5,499 336 6,109	(10,000) 1,391 260 1,651 (7,934) 1,244 (6,690) 1,724 274 671 945	(20,000) 2,782 1,125 3,907 (14,667) 2,488 (12,179) 4,016 0 548 5,499 1,007 7,054	(10,000) 1,391 230 1,621 (11,969) 1,244 (10,725) 1,694 274 671 945	(10,000) 1,391 60 1,451 (11,969) 1,244 (10,725) 1,524 274 671 945	(2)
Staffing, Rent, Travel and Employee Development Create and Maintain an Information System total Gambling Control Board: Expenditure Changes General Fund - Direct General Fund - Open Total General Fund Expenditure Changes (Open & Direct) Special Revenue Fund Revenues/Transfers Appropriation Reduction for Unfilled FTEs Administration Sale of 1415 L'Orient St. Bldg. Minnesota Management and Budget Payment Plus - Vendor Rebates MIN.IT Information and Telecommunications Account Funds Cancellation TOTAL GENERAL FUND REVENUE gain/(loss) NOn-General Fund Revenues & Transfers Minnesota Management and Budget Payment Plus - Administrative Expenses MIN.IT Information and Telecommunications Account Funds Cancellation Health-Related Boards TOTAL Non-General Fund Revenues and Transfers General Fund Reconciliation	GEN SR SR GEN OGF GEN	(3,988) 0 0 179 179	(10,000) 1,391 865 2,256 (6,733) 1,244 (5,489) 2,292 274 5,499 336 6,109	(10,000) 1,391 260 1,651 (7,934) 1,244 (6,690) 1,724 274 671 945	(20,000) 2,782 1,125 3,907 (14,667) 2,488 (12,179) 4,016 0 548 5,499 1,007 7,054 109 0 109	(10,000) 1,391 230 1,621 (11,969) 1,244 (10,725) 1,694 274 671 945	(10,000) 1,391 60 1,451 (11,969) 1,244 (10,725) 1,524 274 671 945	(2:
Staffing, Rent, Travel and Employee Development Create and Maintain an Information System total Gambling Control Board: Expenditure Changes General Fund - Direct General Fund - Open Total General Fund Expenditure Changes (Open & Direct) Special Revenue Fund Revenues/Transfers Appropriation Reduction for Unfilled FTEs Administration Sale of 1415 L'Orient St. Bldg. Winnesota Management and Budget Payment Plus - Vendor Rebates WIN.IT Information and Telecommunications Account Funds Cancellation TOTAL GENERAL FUND REVENUE gain/(loss) Non-General Fund Revenues & Transfers Winnesota Management and Budget Payment Plus - Administrative Expenses WIN.IT Information and Telecommunications Account Funds Cancellation Health-Related Boards TOTAL Non-General Fund Revenues and Transfers General Fund Reconciliation	GEN SR SR SR GEN OGF GEN	(3,988) 0 0 179 179	(10,000) 1,391 865 2,256 (6,733) 1,244 (5,489) 2,292 274 5,499 336 6,109 36	(10,000) 1,391 260 1,651 (7,934) 1,244 (6,690) 1,724 274 671 945 73	2,782 1,125 3,907 (14,667) 2,488 (12,179) 4,016 0 548 5,499 1,007 7,054	(10,000) 1,391 230 1,621 (11,969) 1,244 (10,725) 1,694 274 671 945 73 489,006	(10,000) 1,391 60 1,451 (11,969) 1,244 (10,725) 1,524 274 671 945 73 481,272	(20)
Staffing, Rent, Travel and Employee Development Create and Maintain an Information System total Gambling Control Board: Expenditure Changes General Fund - Direct General Fund - Open Total General Fund Expenditure Changes (Open & Direct) Special Revenue Fund Revenues/Transfers Appropriation Reduction for Unfilled FTEs Administration Sale of 1415 L'Orient St. Bldg. Winnesota Management and Budget Payment Plus - Vendor Rebates WIN.IT Information and Telecommunications Account Funds Cancellation TOTAL GENERAL FUND REVENUE gain/(loss) Non-General Fund Revenues & Transfers Winnesota Management and Budget Payment Plus - Administrative Expenses WIN.IT Information and Telecommunications Account Funds Cancellation Health-Related Boards TOTAL Non-General Fund Revenues and Transfers General Fund Revenues and Transfers General Fund Reconciliation	GEN SR SR GEN OGF GEN	(3,988) 0 0 179 179	(10,000) 1,391 865 2,256 (6,733) 1,244 (5,489) 2,292 274 5,499 336 6,109	(10,000) 1,391 260 1,651 (7,934) 1,244 (6,690) 1,724 274 671 945	(20,000) 2,782 1,125 3,907 (14,667) 2,488 (12,179) 4,016 0 548 5,499 1,007 7,054 109 0 109	(10,000) 1,391 230 1,621 (11,969) 1,244 (10,725) 1,694 274 671 945	(10,000) 1,391 60 1,451 (11,969) 1,244 (10,725) 1,524 274 671 945	(20)

Change Items: State Government Finance and Policy and Elections, 2021 Session Tracking

SF1831 - 1st Engrossment

			Senate	Senate			Senate		
1	AGENCY/CHANGE ITEM	FUND	FY 21	FY 22	FY 23	FY 22-23	FY 24	FY 25	FY 24-25
190									
191	Net General Fund Spending FY 22-23	GEN	(4,167)	466,605	473,369	939,974	477,336	469,602	946,938
192	FY 21 Appropriation Changes:					(4,167)			
193	Total Net General Fund Spending FY 21-23					935,807			946,938