

2021 State Government Finance  
 General Fund Summary - Direct and Open Appropriations

H.F. 1952 - 1st Unofficial Engrossment

(all dollars in thousands)

AGENCY/PROGRAM	Fund Name	Feb. Base FY 20-21	Senate FY 20-21	Senate \$ from base	FY 2022	Feb. Base FY 2023	FY 22-23	FY 2022	Senate FY 2023	FY 22-23	Senate \$ from base	Feb. Tails Base FY 2024	FY 2025	FY24-25	Senate Tails FY 2024	FY 2025	FY24-25	Senate \$ from base
<b>STATE GOVERNMENT AGENCIES</b>																		
<b>Legislature</b>																		
Senate	GEN	80,624	80,624	-	35,654	35,654	71,308	37,430	37,545	74,975	3,667	35,654	35,654	71,308	37,545	37,545	75,090	3,782
House of Representatives	GEN	84,615	84,615	-	38,857	38,857	77,714	38,857	38,857	77,714	-	38,857	38,857	77,714	38,857	38,857	77,714	-
Legislative Coordinating Commission	GEN	45,617	45,617	-	20,780	20,781	41,561	21,843	21,337	43,180	1,619	20,781	20,781	41,562	21,562	21,562	43,124	1,562
<b>Total Legislature Direct:</b>	<b>GEN</b>	<b>210,856</b>	<b>210,856</b>	<b>-</b>	<b>95,291</b>	<b>95,292</b>	<b>190,583</b>	<b>98,130</b>	<b>97,739</b>	<b>195,869</b>	<b>5,286</b>	<b>95,292</b>	<b>95,292</b>	<b>190,584</b>	<b>97,964</b>	<b>97,964</b>	<b>195,928</b>	<b>5,344</b>
Legislative Carryforward																		
<b>Governor's Office</b>	GEN	7,244	7,244	-	3,622	3,622	7,244	3,622	3,622	7,244	-	3,622	3,622	7,244	3,622	3,622	7,244	-
<b>State Auditor</b>																		
Direct General Fund	GEN	20,939	20,939	-	10,602	10,602	21,204	10,665	10,602	21,267	63	10,602	10,602	21,204	10,602	10,602	21,204	-
Statutory General Fund	OGF	2	2	-	2	2	4	2	2	4	-	2	2	4	2	2	4	-
<b>Attorney General</b>	GEN	46,341	46,341	-	23,513	23,513	47,026	23,713	23,513	47,226	200	23,513	23,513	47,026	23,513	23,513	47,026	-
<b>Secretary of State</b>	GEN	19,490	20,409	919	7,292	7,292	14,584	17,218	17,152	34,370	19,786	7,292	7,292	14,584	12,902	12,902	25,804	11,220
Presidential Primary (Open General Fund)	OGF	11,941	11,941	-	-	-	-	-	-	-	-	9,690	-	9,690	9,690	-	9,690	-
<b>Campaign Finance and Public Disclosure Board</b>	GEN	2,246	2,246	-	1,123	1,123	2,246	1,123	1,123	2,246	-	1,123	1,123	2,246	1,123	1,123	2,246	-
Campaign Financing (Open General Fund)	OGF	2,672	2,672	-	104	2,501	2,605	104	2,501	2,605	-	104	2,501	2,605	104	2,501	2,605	-
<b>Investment Board</b>	GEN	278	278	-	139	139	278	139	139	278	-	139	139	278	139	139	278	-
<b>Administrative Hearings</b>	GEN	799	799	-	400	400	800	400	400	800	-	400	400	800	400	400	800	-
<b>MN.IT Services</b>	GEN	15,391	15,012	(379)	7,679	7,679	15,358	7,300	7,300	14,600	(758)	7,679	7,679	15,358	7,300	7,300	14,600	(758)
<b>Department of Administration</b>																		
Government & Citizen Services	GEN	22,332	27,531	5,199	10,367	10,367	20,734	10,251	10,077	20,328	(406)	10,367	10,367	20,734	10,067	10,067	20,134	(600)
Strategic Management	GEN	4,267	4,267	-	2,124	2,124	4,248	2,124	2,124	4,248	-	2,124	2,124	4,248	2,124	2,124	4,248	-
Fiscal Agent: Public Broadcasting Grants	GEN	5,638	5,638	-	2,819	2,819	5,638	2,819	2,819	5,638	-	2,819	2,819	5,638	2,819	2,819	5,638	-
Fiscal Agent: In Lieu of Rent	GEN	19,282	19,282	-	9,891	9,891	19,782	10,515	10,515	21,030	1,248	9,891	9,891	19,782	10,515	10,515	21,030	1,248
<b>Totals - Department of Administration</b>	<b>GEN</b>	<b>51,519</b>	<b>56,718</b>	<b>5,199</b>	<b>25,201</b>	<b>25,201</b>	<b>50,402</b>	<b>25,709</b>	<b>25,535</b>	<b>51,244</b>	<b>842</b>	<b>25,201</b>	<b>25,201</b>	<b>50,402</b>	<b>25,525</b>	<b>25,525</b>	<b>51,050</b>	<b>648</b>
Direct General Fund	OGF	1,345	1,345	-	725	747	1,472	725	747	1,472	-	785	809	1,594	785	809	1,594	-
WCRA Open General Fund	OGF	-	-	-	503	1,392	1,895	503	1,392	1,895	-	1,572	1,572	3,144	1,572	1,572	3,144	-
Historic Preservation Grants (Open General Fund)	OGF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>CAAP Board</b>	GEN	702	702	-	351	351	702	351	351	702	-	351	351	702	351	351	702	-
<b>MN Management &amp; Budget (MMB)</b>																		
Statewide Services		55,378	54,011	(1,367)	27,221	27,221	54,442	25,299	25,299	50,598	(3,844)	27,221	27,221	54,442	25,299	25,299	50,598	(3,844)
<b>Total MMB Operating Direct:</b>	<b>GEN</b>	<b>55,378</b>	<b>54,011</b>	<b>(1,367)</b>	<b>27,221</b>	<b>27,221</b>	<b>54,442</b>	<b>25,299</b>	<b>25,299</b>	<b>50,598</b>	<b>(3,844)</b>	<b>27,221</b>	<b>27,221</b>	<b>54,442</b>	<b>25,299</b>	<b>25,299</b>	<b>50,598</b>	<b>(3,844)</b>
MMB Operating Open Appropriations	OGF	-	-	-	-	-	-	1,244	1,244	-	-	-	-	-	-	-	-	-
MMB Non-Operating Direct Appropriations	GEN	323,167	323,167	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MMB Non-Operating Open Appropriations:																		
Indirect Costs Receipts Offset	OGF	(41,915)	(41,915)	-	(22,837)	(22,837)	(45,674)	(22,837)	(22,837)	(45,674)	-	(22,837)	(22,837)	(45,674)	(22,837)	(22,837)	(45,674)	-
MMB Non-Operating	OGF	11,054	11,054	-	5,761	5,761	11,522	5,761	5,761	11,522	-	5,761	5,761	11,522	5,761	5,761	11,522	-
<b>Total MMB Open:</b>	<b>OGF</b>	<b>(30,861)</b>	<b>(30,861)</b>	<b>-</b>	<b>(17,076)</b>	<b>(17,076)</b>	<b>(34,152)</b>	<b>(17,076)</b>	<b>(17,076)</b>	<b>(34,152)</b>	<b>-</b>	<b>(17,076)</b>	<b>(17,076)</b>	<b>(34,152)</b>	<b>(17,076)</b>	<b>(17,076)</b>	<b>(34,152)</b>	<b>-</b>
<b>Department of Revenue</b>																		
Minnesota Tax System Management	GEN	272,829	265,524	(7,305)	137,015	137,015	274,030	129,710	129,710	259,420	(14,610)	137,015	137,015	274,030	129,710	129,710	259,420	(14,610)
Debt Collection Management	GEN	57,133	56,164	(969)	29,316	29,316	58,632	28,347	28,347	56,694	(1,938)	29,316	29,316	58,632	28,347	28,347	56,694	(1,938)

AGENCY/PROGRAM	Fund Name	Feb. Base FY 20-21	Senate FY 20-21	Senate \$ from base	FY 2022	Feb. Base FY 2023	FY 22-23	FY 2022	Senate FY 2023	FY 22-23	Senate \$ from base	Feb. Tails Base FY 2024	FY 2025	FY24-25	FY 2024	Senate Tails FY 2025	FY24-25	Senate \$ from base
<b>Total Department of Revenue Direct:</b>	GEN	329,962	321,688	(8,274)	166,331	166,331	332,662	158,057	158,057	316,114	(16,548)	166,331	166,331	332,662	158,057	158,057	316,114	(16,548)
Revenue Open Appropriations																		
Collections, Seized Property, Recording Fees	OGF	1,405	1,405	-	1,000	1,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	1,000	1,000	2,000	-
Property Tax Benchmark Study - Statutory	OGF	50	50	-	25	25	50	25	25	50	-	25	25	50	25	25	50	-
<b>Total Department of Revenue Open:</b>	OGF	1,455	1,455	-	1,025	1,025	2,050	1,025	1,025	2,050	-	1,025	1,025	2,050	1,025	1,025	2,050	-
<b>MN Amateur Sports Commission (MASC)</b>	GEN	647	647	-	306	306	612	306	306	612	-	306	306	612	306	306	612	-
<b>Minnesotans of African Heritage Council</b>	GEN	1,063	1,063	-	532	532	1,064	532	532	1,064	-	532	532	1,064	532	532	1,064	-
<b>Latino Affairs - Minnesota Council</b>	GEN	1,044	1,044	-	525	525	1,050	525	525	1,050	-	525	525	1,050	525	525	1,050	-
<b>Asian-Pacific Minnesotans Council</b>	GEN	1,025	1,025	-	515	515	1,030	515	515	1,030	-	515	515	1,030	515	515	1,030	-
<b>Council on Indian Affairs.</b>	GEN	1,699	1,699	-	846	846	1,692	846	846	1,692	-	846	846	1,692	846	846	1,692	-
<b>MN Historical Society</b>	GEN	46,486	46,486	-	23,518	23,518	47,036	23,768	23,518	47,286	250	23,518	23,518	47,036	23,518	23,518	47,036	-
<b>MN State Arts Board</b>	GEN	15,782	15,696	(86)	7,541	7,541	15,082	7,541	7,541	15,082	-	7,541	7,541	15,082	7,541	7,541	15,082	-
<b>Humanities Center</b>	GEN	1,400	1,400	-	375	375	750	375	375	750	-	375	375	750	375	375	750	-
<b>Board of Accountancy</b>	GEN	1,369	1,369	-	675	675	1,350	675	675	1,350	-	675	675	1,350	675	675	1,350	-
<b>Board of Architectural/Engineering</b>	GEN	1,706	1,706	-	851	851	1,702	851	851	1,702	-	851	851	1,702	851	851	1,702	-
<b>Board of Cosmetologist Examiners</b>	GEN	5,827	5,827	-	2,923	2,923	5,846	2,923	2,923	5,846	-	2,923	2,923	5,846	2,923	2,923	5,846	-
<b>Board of Barber Examiners</b>	GEN	686	686	-	343	343	686	343	343	686	-	343	343	686	343	343	686	-
<b>Contingent Accounts</b>	GEN	500	500	-	500	-	500	500	-	500	-	500	-	500	500	-	500	-
<b>Tort Claims</b>	GEN	322	322	-	161	161	322	161	161	322	-	161	161	322	161	161	322	-
<b>Minnesota State Retirement System</b>																		
Consolidated Legislators & Const Officers Retirement	GEN	29,545	29,545	-	14,886	14,878	29,764	14,886	14,878	29,764	-	14,869	14,904	29,773	14,869	14,904	29,773	-
<b>PERA - MERF and Police/Fire Aids</b>	GEN	45,500	45,500	-	25,000	25,000	50,000	15,000	15,000	30,000	(20,000)	25,000	25,000	50,000	15,000	15,000	30,000	(20,000)
<b>Teachers Retirement Association</b>	GEN	59,662	59,662	-	29,831	29,831	59,662	29,831	29,831	59,662	-	29,831	29,831	59,662	29,831	29,831	59,662	-
<b>St. Paul Teachers Association</b>	GEN	29,654	29,654	-	14,827	14,827	29,654	14,827	14,827	29,654	-	14,827	14,827	29,654	14,827	14,827	29,654	-
<b>Military Affairs</b>																		
Maintenance/ Training Facilities	GEN	19,402	19,402	-	9,701	9,701	19,402	9,772	9,842	19,614	212	-	-	-	9,842	9,842	19,684	19,684
General Support	GEN	6,765	6,765	-	3,382	3,382	6,764	3,507	3,633	7,140	376	3,382	3,382	6,764	3,633	3,633	7,266	502
Enlistment Incentives	GEN	23,222	23,222	-	11,114	11,114	22,228	11,114	11,114	22,228	-	11,114	11,114	22,228	11,114	11,114	22,228	-
<b>Total Military Affairs Direct</b>	GEN	49,389	49,389	-	24,197	24,197	48,394	24,393	24,589	48,982	588	14,496	14,496	28,992	24,589	24,589	49,178	20,186
Military Forces ordered to Active Duty (Open GF)	OGF	28,771	28,771	7,666	2,210	2,210	4,420	2,210	2,210	4,420	1,256	2,210	2,210	4,420	2,210	2,210	4,420	1,256
<b>Veterans Affairs</b>																		
Veterans Programs & Services	GEN	41,193	41,193	(1,339)	18,153	18,153	36,306	19,218	19,134	38,352	2,046	18,153	18,153	36,306	18,236	18,236	36,472	166
Veterans Health Care	GEN	115,522	115,522	-	57,761	57,761	115,522	60,633	60,255	120,888	5,366	57,761	57,761	115,522	59,286	59,286	118,572	3,050
<b>Total Veterans Affairs direct</b>	GEN	156,715	156,715	(1,339)	75,914	75,914	151,828	79,851	79,389	159,240	7,412	75,914	75,914	151,828	77,522	77,522	155,044	3,216
GI Bill - Open General Fund	OGF	6,028	6,028	-	3,000	3,000	6,000	3,000	3,000	6,000	-	3,000	3,000	6,000	3,000	3,000	6,000	-
<b>Total State Government Agencies</b>																		
Direct General Fund	GEN	1,534,333	1,530,345	(3,988)	593,031	592,524	1,185,555	590,375	588,457	1,178,832	(6,723)	583,314	582,849	1,166,163	583,046	582,581	1,165,627	(536)

AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Feb. Base	Senate	Senate \$	Feb. Base			Senate			Senate \$	Feb. Tails Base			Senate Tails			Senate \$
		FY 20-21	FY 20-21	from base	FY 2022	FY 2023	FY 22-23	FY 2022	FY 2023	FY 22-23	from base	FY 2024	FY 2025	FY24-25	FY 2024	FY 2025	FY24-25	from base
Carryforward / Cancellations	GF-C			-	-	-		-	-		-	-	-	-	-	-	-	-
Open/Statutory General Fund	OGF	21,353	21,353	-	(9,507)	(6,199)	(15,706)	(8,263)	(4,955)	(13,218)	2,488	1,312	(5,957)	(4,645)	2,556	(4,713)	(2,157)	2,488
<b>GENERAL FUND APPROPRIATION TOTALS</b>	<b>GEN</b>	<b>1,555,686</b>	<b>1,551,698</b>	<b>(3,988)</b>	<b>583,524</b>	<b>586,325</b>	<b>1,169,849</b>	<b>582,112</b>	<b>583,502</b>	<b>1,165,614</b>	<b>(4,235)</b>	<b>584,626</b>	<b>576,892</b>	<b>1,161,518</b>	<b>585,602</b>	<b>577,868</b>	<b>1,163,470</b>	<b>1,952</b>
<b>General Fund Revenue - Gain / (Loss)</b> (Revenues & Transfers)	GEN	-	179	179	-	-	-	(81,621)	(63,914)	(145,535)	(145,535)	-	-	-	(73,579)	(83,096)	(156,675)	(156,675)
<b>NET GENERAL FUND SPENDING</b>		<b>1,555,686</b>	<b>1,551,519</b>	<b>(4,167)</b>	<b>583,524</b>	<b>586,325</b>	<b>1,169,849</b>	<b>663,733</b>	<b>647,416</b>	<b>1,311,149</b>	<b>141,300</b>	<b>584,626</b>	<b>576,892</b>	<b>1,161,518</b>	<b>659,181</b>	<b>660,964</b>	<b>1,320,145</b>	<b>158,627</b>

	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Feb. Base FY 20-21	Rev. Gov. FY 20-21	Senate FY 20-21	\$ Diff Gov/Base	\$ Diff Senate/Base	Feb. Base			Rev. Gov's Recs.			Senate			\$ Diff Gov/Base	\$ Diff Senate/Base	Feb. Tails FY 24-25	Rev. Gov's Tails FY 24-25	Senate Tails FY 24-25	\$ Diff Gov/Base	\$ Diff Senate/Base
								FY 2022	FY 2023	FY 22-23	FY 2022	FY 2023	FY 22-23	FY 2022	FY 2023	FY 22-23							
<b>LEGISLATURE</b>																							
<b>Senate</b>																							
	Operating base	GEN	80,624	80,624	80,624			35,654	35,654	71,308	35,654	35,654	71,308	35,654	35,654	71,308			71,308	71,308	71,308		
<i>Change Item:</i>																							
	Operating Adjustment	GEN	0	0	0			0	0	0	0	0	0	1,776	1,891	3,667			0	0	3,782		
<b>Summary - Senate General Fund</b>																							
		GEN	80,624	80,624	80,624	0	0	35,654	35,654	71,308	35,654	35,654	71,308	37,430	37,545	74,975	0	3,667	71,308	71,308	75,090	0	3,782
<b>House of Representatives</b>																							
	Operating base	GEN	84,615	84,615	84,615			38,857	38,857	77,714	38,857	38,857	77,714	38,857	38,857	77,714			77,714	77,714	77,714		
<b>Summary - House General Fund</b>																							
		GEN	84,615	84,615	84,615	0	0	38,857	38,857	77,714	38,857	38,857	77,714	38,857	38,857	77,714	0	0	77,714	77,714	77,714	0	0
<b>Legislative Coordinating Commission</b>																							
	Office of Legislative Auditor (OLA) base	GEN	17,614	17,614	17,614			7,596	7,596	15,192	7,596	7,596	15,192	7,596	7,596	15,192			15,192	15,192	15,192		
<i>Change Item:</i>																							
	Election Audit	GEN	0	0	0			0	0	0	0	0	0	500	0	500			0	0	0		
	Transfer of Single Audit Responsibilities	GEN	0	0	0			0	0	0	(1,244)	(1,244)	(2,488)	0	0	0			0	(2,488)	0		
	Appropriation from State Data Security Account (SF1019 - Koran)	SRF	0	0	0			0	0	0	0	0	0	409	406	815			0	0	816		
	<b>subtotal: OLA</b>	GEN	17,614	17,614	17,614	0	0	7,596	7,596	15,192	6,352	6,352	12,704	8,096	7,596	15,692	(2,488)	500	15,192	12,704	15,192	(2,488)	0
	Revisors Office base	GEN	13,975	13,975	13,975			7,207	7,207	14,414	7,207	7,207	14,414	7,207	7,207	14,414			14,414	14,414	14,414		
	<b>subtotal: Revisor</b>	GEN	13,975	13,975	13,975	0	0	7,207	7,207	14,414	7,207	7,207	14,414	7,207	7,207	14,414	0	0	14,414	14,414	14,414	0	0
	Legislative Reference Library base	GEN	3,439	3,439	3,439			1,775	1,775	3,550	1,775	1,775	3,550	1,775	1,775	3,550			3,550	3,550	3,550		
	<b>subtotal: LRL</b>	GEN	3,439	3,439	3,439	0	0	1,775	1,775	3,550	1,775	1,775	3,550	1,775	1,775	3,550	0	0	3,550	3,550	3,550	0	0
	Legislative Budget Office (LBO) base	GEN	2,387	2,387	2,387			1,193	1,194	2,387	1,193	1,194	2,387	1,193	1,194	2,387			2,388	2,388	2,388		
<i>Change Item:</i>																							
	Operating Adjustment	GEN	0	0	0			0	0	0	0	0	0	290	289	579			0	0	578		
	<b>subtotal: LBO</b>	GEN	2,387	2,387	2,387	0	0	1,193	1,194	2,387	1,193	1,194	2,387	1,483	1,483	2,966	0	579	2,388	2,388	2,966	0	578
	LCC - General Operations & Fiscal Agent	GEN	8,202	8,202	8,202			3,009	3,009	6,018	3,009	3,009	6,018	3,009	3,009	6,018			6,018	6,018	6,018		
<i>Change Item:</i>																							
	Operating Adjustment	GEN	0	0	0			0	0	0	0	0	0	83	97	180			0	0	644		
	Leg. Comm. on Cybersecurity	GEN	0	0	0			0	0	0	0	0	0	190	170	360			0	0	340		
	<b>subtotal: LCC Gen. Operations</b>	GEN	8,202	8,202	8,202	0	0	3,009	3,009	6,018	3,009	3,009	6,018	3,282	3,276	6,558	0	540	6,018	6,018	7,002	0	984
	General Fund base	GEN	45,617	45,617	45,617			20,780	20,781	41,561	20,780	20,781	41,561	20,780	20,781	41,561			41,562	41,562	41,562		
<b>Summary - LCC General Fund</b>																							
		GEN	45,617	45,617	45,617	0	0	20,780	20,781	41,561	19,536	19,537	39,073	21,843	21,337	43,180	(2,488)	1,619	41,562	39,074	43,124	(2,488)	1,562
<b>TOTAL - LEGISLATURE General Fund</b>																							
		GEN	210,856	210,856	210,856	0	0	95,291	95,292	190,583	94,047	94,048	188,095	98,130	97,739	195,869	(2,488)	5,286	190,584	188,096	195,928	(2,488)	5,344
<b>Statutory Appropriations:</b>																							
	Move M.S.477A.03 Txfr for Local Impact Notes to LBO	GEN	0	0	0			0	0	0	0	0	0	207	207	414			0	0	414		
<b>GOVERNOR'S OFFICE</b>																							
	<b>General Fund Base</b>	GEN	7,244	7,244	7,244			3,622	3,622	7,244	3,622	3,622	7,244	3,622	3,622	7,244			7,244	7,244	7,244		
<b>TOTAL - GOVERNOR</b>																							
<b>Direct Appropriations:</b>																							
	<b>General Fund</b>	GEN	7,244	7,244	7,244	0	0	3,622	3,622	7,244	3,622	3,622	7,244	3,622	3,622	7,244	0	0	7,244	7,244	7,244	0	0
<b>Statutory Appropriations:</b>																							
	Special Revenue Fund (intra-agency agreements)	SR	4,978	4,978	4,978			2,113	2,113	4,226	2,113	2,113	4,226	2,113	2,113	4,226			4,226	4,226	4,226		
<b>STATE AUDITOR</b>																							
	<b>General Fund Base</b>	GEN	20,939	20,939	20,939			10,602	10,602	21,204	10,602	10,602	21,204	10,602	10,602	21,204			21,204	21,204	21,204		













	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Feb. Base FY 20-21	Rev. Gov. FY 20-21	Senate FY 20-21	\$ Diff Gov/Base	\$ Diff Senate/Base	Feb. Base FY 2022	Feb. Base FY 2023	Feb. Base FY 22-23	Rev. Gov's Recs. FY 2022	Rev. Gov's Recs. FY 2023	Rev. Gov's Recs. FY 22-23	Senate FY 2022	Senate FY 22-23	\$ Diff Gov/Base	\$ Diff Senate/Base	Feb. Tails FY 24-25	Rev. Gov's Tails FY 24-25	Senate Tails FY 24-25	\$ Diff Gov/Base	\$ Diff Senate/Base	
439	Volunteer Income Tax Assistance	GEN	0	0	0			0	0	0	500	500	1,000	0	0			0	1,000	0			
440	<b>Summary - Tax System Management</b>																						
441	<b>Direct Appropriations:</b>																						
442	<b>General Fund</b>																						
443	Health Care Access	HCA	3,520	3,520	3,520	(7,305)	(7,305)	1,760	1,760	3,520	1,760	1,760	3,520	1,760	1,760	3,520	0	3,520	3,520	3,520	0	(14,610)	
444	Highway User Tax Distribution	HUT	4,390	4,390	4,390	0	0	2,195	2,195	4,390	2,195	2,195	4,390	2,195	2,195	4,390	0	4,390	4,390	4,390	0	0	
445	Environmental	ENV	518	518	518	0	0	259	259	518	259	259	518	259	259	518	0	518	518	518	0	0	
446			281,257	273,952	273,952	(7,305)	(7,305)	141,229	141,229	282,458	145,128	147,483	292,611	133,924	133,924	267,848	10,153	(14,610)	274,030	286,538	259,420	12,508	(14,610)
447																							
448	<b>Open &amp; Statutory Appropriations:</b>																						
449	Property Tax Benchmark Study - 277C.991	OGF	50	50	50			25	25	50	25	25	50	25	25	50			50	50	50		
450	<b>Debt Collection Management</b>																						
451	General Fund base	GEN	57,133	57,133	57,133			29,316	29,316	58,632	29,316	29,316	58,632	29,316	29,316	58,632			58,632	58,632	58,632		
452	<b>Change Items:</b>																						
453	Operating Adjustment	GEN	0	(969)	(969)			0	0	0	557	1,074	1,631	(969)	(969)	(1,938)			0	2,148	(1,938)		
454			57,133	56,164	56,164	(969)	(969)	29,316	29,316	58,632	29,873	30,390	60,263	28,347	28,347	56,694	1,631	(1,938)	58,632	60,780	56,694	2,148	(1,938)
455																							
456	<b>Open &amp; Statutory Appropriations:</b>																						
457	Collections, Seized Property, Recording Fees	OGF	1,405	1,405	1,405			1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000			2,000	2,000	2,000		
458	<b>TOTALS- DEPARTMENT OF REVENUE</b>																						
459	<b>Direct Appropriations:</b>																						
460	<b>General Fund</b>																						
461	Health Care Access	HCA	3,520	3,520	3,520	0	0	1,760	1,760	3,520	1,760	1,760	3,520	1,760	1,760	3,520	0	0	3,520	3,520	3,520	0	0
462	Highway User Tax Distribution	HUT	4,390	4,390	4,390	0	0	2,195	2,195	4,390	2,195	2,195	4,390	2,195	2,195	4,390	0	0	4,390	4,390	4,390	0	0
463	Environmental	ENV	518	518	518	0	0	259	259	518	259	259	518	259	259	518	0	0	518	518	518	0	0
464			338,390	330,116	330,116	(8,274)	(8,274)	170,545	170,545	341,090	175,001	177,873	352,874	162,271	162,271	324,542	11,784	(16,548)	332,662	347,318	316,114	14,656	(16,548)
465	<b>Open &amp; Statutory Appropriations:</b>																						
466	Open and Statutory General Fund (Including Property Tax Bench)	OGF	1,455	1,455	1,455			1,025	1,025	2,050	1,025	1,025	2,050	1,025	1,025	2,050			2,050	2,050	2,050		
467	<b>GAMBLING CONTROL BOARD</b>																						
468	Special Revenue fund base	SR	6,944	6,944	6,944			3,472	3,472	6,944	3,472	3,472	6,944	3,472	3,472	6,944			6,944	6,944	6,944		
469	<b>Change Items:</b>																						
470	Operating Adjustment	SR	0	0	0			0	0	0	1,391	1,391	2,782	1,391	1,391	2,782			0	2,782	2,782		
471	Create and Maintain an Information System	SR	0	0	0			0	0	0	865	260	1,125	865	260	1,125			0	290	290		
472			0	0	0			0	0	0	2,256	1,651	3,907	2,256	1,651	3,907			0	3,072	3,072		
473			6,944	6,944	6,944	0	0	3,472	3,472	6,944	5,728	5,123	10,851	5,728	5,123	10,851	3,907	3,907	6,944	10,016	10,016	3,072	3,072
474	<b>STATE LOTTERY</b>																						
475	Cap on statutory operating expenses		71,500	71,500	71,500	0	0	36,500	36,500	73,000	36,500	36,500	73,000	36,500	36,500	73,000	0	0	73,000	73,000	73,000	0	0
476	<b>MINNESOTA RACING COMMISSION</b>																						
477	Special Revenue Fund Base	SR	1,826	1,826	1,826			913	913	1,826	913	913	1,826	913	913	1,826			1,826	1,826	1,826		
478	<b>Total Direct Appropriations:</b>																						
479	Special Revenue	SR	1,826	1,826	1,826	0	0	913	913	1,826	913	913	1,826	913	913	1,826	0	0	1,826	1,826	1,826	0	0
480	<b>Statutory Appropriations:</b>																						
481	Special Revenue - Statutory	SR-S	7,386	7,386	7,386			3,742	3,820	7,562	3,742	3,820	7,562	3,742	3,820	7,562			8,015	8,015	8,015		
482			9,212	9,212	9,212			4,655	4,733	9,388	4,655	4,733	9,388	4,655	4,733	9,388			9,841	9,841	9,841		
483	<b>MN AMATEUR SPORTS COMMISSION (MASC)</b>																						
484	General Fund Base	GEN	647	647	647			306	306	612	306	306	612	306	306	612			612	612	612		
485	<b>Change Items:</b>																						
486	Operating Adjustment	GEN	0	0	0			0	0	0	5	11	16	0	0	0			0	22	0		
487			0	0	0			0	0	0	5	11	0	0	0			0	22	0			
488	<b>Total Direct Appropriations:</b>																						
489	General Fund	GEN	647	647	647	0	0	306	306	612	311	317	628	306	306	612	16	0	612	634	612	22	0

	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Feb. Base FY 20-21	Rev. Gov. FY 20-21	Senate FY 20-21	\$ Diff Gov/Base	\$ Diff Senate/Base	Feb. Base FY 2022	Feb. Base FY 2023	FY 22-23	Rev. Gov's Recs. FY 2022	Rev. Gov's Recs. FY 2023	FY 22-23	Senate FY 2022	Senate FY 2023	FY 22-23	\$ Diff Gov/Base	\$ Diff Senate/Base	Feb. Tails FY 24-25	Rev. Gov's Tails FY 24-25	Senate Tails FY 24-25	\$ Diff Gov/Base	\$ Diff Senate/Base
507	<b>MINNESOTANS OF AFRICAN HERITAGE COUNCIL</b>																						
508	General Fund Base	GEN	1,063	1,063	1,063			532	532	1,064	532	532	1,064	532	532	1,064			1,064	1,064	1,064		
509	Change Item:																						
510	Operating Adjustment		0	0	0			0	0	0	12	20	32	0	0	0			0	40	0		
511	Total Direct Appropriations:																						
512	General Fund	GEN	1,063	1,063	1,063	0	0	532	532	1,064	544	552	1,096	532	532	1,064	32	0	1,064	1,104	1,064	40	0
513	<b>LATINO AFFAIRS MINNESOTA COUNCIL</b>																						
514	General Fund Base	GEN	1,044	1,044	1,044			525	525	1,050	525	525	1,050	525	525	1,050			1,050	1,050	1,050		
515	Change Item:																						
516	Operating Adjustment		0	0	0			0	0	0	9	19	28	0	0	0			0	38	0		
517	Total Direct Appropriations:																						
518	General Fund	GEN	1,044	1,044	1,044	0	0	525	525	1,050	534	544	1,078	525	525	1,050	28	0	1,050	1,088	1,050	38	0
519	<b>ASIAN-PACIFIC MINNESOTANS COUNCIL</b>																						
520	General Fund Base	GEN	1,025	1,025	1,025			515	515	1,030	515	515	1,030	515	515	1,030			1,030	1,030	1,030		
521	Change Item:																						
522	Operating Adjustment		0	0	0			0	0	0	10	19	29	0	0	0			0	38	0		
523	Total Direct Appropriations:																						
524	General Fund	GEN	1,025	1,025	1,025	0	0	515	515	1,030	525	534	1,059	515	515	1,030	29	0	1,030	1,068	1,030	38	0
525	<b>MINNESOTA INDIAN AFFAIRS COUNCIL</b>																						
526	General Fund Base	GEN	1,699	1,699	1,699			846	846	1,692	846	846	1,692	846	846	1,692			1,692	1,692	1,692		
527	Change Item:																						
528	Operating Adjustment		0	0	0			0	0	0	9	18	27	0	0	0			0	36	0		
529	Total Direct Appropriations:																						
530	General Fund	GEN	1,699	1,699	1,699	0	0	846	846	1,692	855	864	1,719	846	846	1,692	27	0	1,692	1,728	1,692	36	0
531	<b>MINNESOTA HISTORICAL SOCIETY</b>																						
532	Programs & Operations																						
533	General Fund base	GEN	45,844	45,844	45,844			23,197	23,197	46,394	23,197	23,197	46,394	23,197	23,197	46,394			46,394	46,394	46,394		
534	Change Item:																						
535	Operating Adjustment		0	0	0			0	0	0	400	700	1,100	0	0	0			0	1,400	0		
536	Summary - Operations & Programs																						
537	Direct Appropriations:																						
538	General Fund	GEN	45,844	45,844	45,844	0	0	23,197	23,197	46,394	23,597	23,897	47,494	23,197	23,197	46,394	1,100	0	46,394	47,794	46,394	1,400	0
539	<b>Fiscal Agents</b>																						
540	Global Minnesota (MN International Center)	GEN	78	78	78			39	39	78	39	39	78	39	39	78			78	78	78		
541	MN Air National Guard Museum	GEN	34	34	34			17	17	34	17	17	34	17	17	34			34	34	34		
542	Hockey Hall of Fame	GEN	200	200	200			100	100	200	100	100	200	100	100	200			200	200	200		
543	Farm America	GEN	230	230	230			115	115	230	115	115	230	115	115	230			230	230	230		
544	MN Military Museum	GEN	100	100	100			50	50	100	50	50	100	50	50	100			100	100	100		
545	total: Fiscal Agents	GEN	642	642	642	0	0	321	321	642	321	321	642	321	321	642	0	250	642	642	642	0	0
546	Summary - Fiscal Agents																						
547	Direct Appropriations:																						
548	General Fund	GEN	642	642	642	0	0	321	321	642	321	321	642	321	321	642	0	250	642	642	642	0	0
549	<b>TOTAL - MN Historical Society</b>																						
550	Direct Appropriations:																						

	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Feb. Base FY 20-21	Rev. Gov. FY 20-21	Senate FY 20-21	\$ Diff Gov/Base	\$ Diff Senate/Base	Feb. Base FY 2022	Feb. Base FY 2023	FY 22-23	Rev. Gov's Recs. FY 2022	Rev. Gov's Recs. FY 2023	FY 22-23	FY 2022	Senate FY 2023	FY 22-23	\$ Diff Gov/Base	\$ Diff Senate/Base	Feb. Tails FY 24-25	Rev. Gov's Tails FY 24-25	Senate Tails FY 24-25	\$ Diff Gov/Base	\$ Diff Senate/Base
575	<b>General Fund</b>	GEN	46,486	46,486	46,486	0	0	23,518	23,518	47,036	23,918	24,218	48,136	23,768	23,518	47,286	1,100	250	47,036	48,436	47,036	1,400	0
576	<b>MINNESOTA ARTS BOARD</b>																						
577	<b>Operations and Services</b>																						
578		GEN	1,904	1,904	1,904			602	602	1,204	602	602	1,204	602	602	1,204			1,204	1,204	1,204		
579	<i>Change Item:</i>																						
580	Operating Adjustment		0	0	0			0	0	0	10	20	30	0	0	0			0	40	0		
581	Relocation Expense Cancellation		0	(86)	(86)			0	0	0	0	0	0	0	0	0			0	0	0		
582	<b>Total Direct Appropriations:</b>																						
583	<b>General Fund</b>	GEN	1,904	1,818	1,818	(86)	(86)	602	602	1,204	612	622	1,234	602	602	1,204	30	0	1,204	1,244	1,204	40	0
584	<b>Grants Programs</b>																						
585	General Fund base	GEN	9,600	9,600	9,600			4,800	4,800	9,600	4,800	4,800	9,600	4,800	4,800	9,600			9,600	9,600	9,600		
586	<b>Total Direct Appropriations:</b>																						
587	<b>General Fund</b>	GEN	9,600	9,600	9,600	0	0	4,800	4,800	9,600	4,800	4,800	9,600	4,800	4,800	9,600	0	0	9,600	9,600	9,600	0	0
588	<b>Regional Arts Councils</b>																						
589	General Fund base	GEN	4,278	4,278	4,278			2,139	2,139	4,278	2,139	2,139	4,278	2,139	2,139	4,278			4,278	4,278	4,278		
590	<b>Total Direct Appropriations:</b>																						
591	<b>General Fund</b>	GEN	4,278	4,278	4,278	0	0	2,139	2,139	4,278	2,139	2,139	4,278	2,139	2,139	4,278	0	0	4,278	4,278	4,278	0	0
592	<b>GRAND TOTALS - MN Arts Board</b>																						
593	Direct Appropriations:																						
594	<b>General Fund</b>	GEN	15,782	15,696	15,696	(86)	(86)	7,541	7,541	15,082	7,551	7,561	15,112	7,541	7,541	15,082	30	0	15,082	15,122	15,082	40	0
595	<b>HUMANITIES CENTER</b>																						
596	Operations base	GEN	750	750	750			375	375	750	375	375	750	375	375	750			750	750	750		
597	Healthy Eating at Home grant (Transferred to Ag for FY22-23)	GEN	650	650	650					0			0			0			0	0	0		
598	<b>Total Direct Appropriations:</b>																						
599	<b>General Fund</b>	GEN	1,400	1,400	1,400	0	0	375	375	750	375	375	750	375	375	750	0	0	750	750	750	0	0
600	<b>BOARD OF ACCOUNTANCY</b>																						
601	General Fund Base	GEN	1,369	1,369	1,369			675	675	1,350	675	675	1,350	675	675	1,350			1,350	1,350	1,350		
602	<i>Change Item:</i>																						
603	Operating Adjustment	GEN	0	0	0			0	0	0	13	23	36	0	0	0			0	46	0		
604	<b>Total Direct Appropriations:</b>																						
605	<b>General Fund</b>	GEN	1,369	1,369	1,369	0	0	675	675	1,350	688	698	1,386	675	675	1,350	36	0	1,350	1,396	1,350	46	0
606	<b>BD OF ARCHITECTURAL/ENGINEERING</b>																						
607	General Fund Base	GEN	1,706	1,706	1,706			851	851	1,702	851	851	1,702	851	851	1,702			1,702	1,702	1,702		
608	<i>Change Item:</i>																						
609	Operating Adjustment	GEN	0	0	0			0	0	0	12	23	35	0	0	0			0	46	0		
610	<b>Total Direct Appropriations:</b>																						
611	<b>General Fund</b>	GEN	1,706	1,706	1,706	0	0	851	851	1,702	863	874	1,737	851	851	1,702	35	0	1,702	1,748	1,702	46	0
612	<b>BD OF COSMETOLOGIST EXAMINERS</b>																						
613	General Fund Base	GEN	5,827	5,827	5,827			2,923	2,923	5,846	2,923	2,923	5,846	2,923	2,923	5,846			5,846	5,846	5,846		
614	<i>Change Item:</i>																						
615	Operating Adjustment		0	0	0			0	0	0	46	93	139	0	0	0			0	186	0		
616	Transfer Board to MDH (SF691 - Housley)	GEN	0	0	0			0	0	0	0	0	0	0	0	0			0	0	0		
617	<b>Total Direct Appropriations:</b>																						
618	<b>General Fund</b>	GEN	5,827	5,827	5,827	0	0	2,923	2,923	5,846	2,969	3,016	5,985	2,923	2,923	5,846	139	0	5,846	6,032	5,846	186	0
619	<b>BOARD OF BARBER EXAMINERS</b>																						

	AGENCY/PROGRAM	Fund	Feb. Base	Rev. Gov.	Senate	\$ Diff	\$ Diff	Feb. Base	Rev. Gov's Recs.	Senate	\$ Diff	\$ Diff	Feb. Tails	Rev. Gov's Tails	Senate Tails	\$ Diff	\$ Diff	
	BASE SPENDING/DECISION ITEMS	Name	FY 20-21	FY 20-21	FY 20-21	Gov/Base	Senate/Base	FY 2022	FY 2022	FY 2022	Gov/Base	Senate/Base	FY 24-25	FY 24-25	FY 24-25	Gov/Base	Senate/Base	
645	General Fund Base	GEN	686	686	686			343	343	686			686	686	686			
647	Change Item:																	
648	Operating Adjustment	GEN	0	0	0			0	5	10			0	20	0			
649	Total Direct Appropriations:																	
650	General Fund	GEN	686	686	686	0	0	343	348	701	15	0	686	706	686	20	0	
652	<b>CONTINGENT ACCOUNTS</b>																	
654	General Fund base	GEN	500	500	500			500	500	500			500	500	500			
655	State Government Special Revenue	SGS	800	800	800			400	400	800			800	800	800			
656	Workers Compensation Special Payment	WCS	200	200	200			100	100	200			200	200	200			
657	total all funds		1,500	1,500	1,500	0	0	1,000	1,000	1,500	0	0	1,500	1,500	1,500	0	0	
658	<b>TORT CLAIMS</b>																	
660	Direct Appropriations:																	
661	General Fund	GEN	322	322	322	0	0	161	161	322	0	0	322	322	322	0	0	
662	<b>MINNESOTA STATE RETIREMENT SYSTEM</b>																	
663	Consolidated Legislators & Const Officers Retirement	GEN	17,545	17,545	17,545			8,886	8,886	17,764			17,773	17,773	17,773			
664	Judges Retirement Plan Direct Appropriation	GEN	12,000	12,000	12,000			6,000	6,000	12,000			12,000	12,000	12,000			
665	Total General Fund	GEN	29,545	29,545	29,545	0	0	14,886	14,886	29,764	0	0	29,773	29,773	29,773	0	0	
666	<b>PUBLIC EMPLOYEES RETIREMENT ASSOCIATION</b>																	
667	Minneapolis Employees Retirement State Aid (MERF)	GEN	32,000	32,000	32,000			16,000	16,000	32,000			32,000	32,000	32,000			
668	Change Item:																	
669	Decrease MERF State Aid	GEN	0	0	0			0	0	0			0	0	(20,000)			
670	Total MERF State Aid:	GEN	32,000	32,000	32,000			16,000	16,000	32,000			32,000	32,000	12,000			
671	Police and Fire Direct Aid (2018)	GEN	13,500	13,500	13,500			9,000	9,000	18,000			18,000	18,000	18,000			
672	Total General Fund	GEN	45,500	45,500	45,500	0	0	25,000	25,000	50,000	0	(20,000)	50,000	50,000	30,000	0	(20,000)	
673	<b>TEACHERS RETIREMENT ASSOCIATION</b>																	
674	Minneapolis Teachers Retirement (1997)	GEN	25,908	25,908	25,908			12,954	12,954	25,908			25,908	25,908	25,908			
675	Duluth Teachers Retirement Merger Aid (2015)	GEN	28,754	28,754	28,754			14,377	14,377	28,754			28,754	28,754	28,754			
676	subtotal special direct state aid MS 354.436	GEN	54,662	54,662	54,662			27,331	27,331	54,662			54,662	54,662	54,662			
677	Minneapolis Teachers Retirement (1993) MS 354.435	GEN	5,000	5,000	5,000			2,500	2,500	5,000			5,000	5,000	5,000			
678	Total General Fund	GEN	59,662	59,662	59,662	0	0	29,831	29,831	59,662	0	0	59,662	59,662	59,662	0	0	
679	<b>ST. PAUL TEACHERS ASSOCIATION</b>																	
680	Retirement Aid (1997, 2014, 2018)	GEN	29,654	29,654	29,654			14,827	14,827	29,654			29,654	29,654	29,654			
681	Total General Fund	GEN	29,654	29,654	29,654	0	0	14,827	14,827	29,654	0	0	29,654	29,654	29,654	0	0	
682	<b>DEPARTMENT OF MILITARY AFFAIRS</b>																	
683	<b>Maintenance - Training Facilities</b>																	
684	Direct Appropriations:																	
685	General Fund	GEN	19,402	19,402	19,402	0	0	9,701	9,701	19,402	0	0	19,402	19,402	19,402	0	0	
686	Change Item:																	
687	Operating Adjustment	GEN	0	0	0			0	71	141			0	282	282			
688	total Maintenance - Training Facilities:	GEN	19,402	19,402	19,402			9,701	9,772	19,614			19,402	19,684	19,684			
689	<b>General Support</b>																	
690	Administrative Services	GEN	6,765	6,765	6,765			3,382	3,382	6,764			6,764	6,764	6,764			
691	total Administrative Services:	GEN	6,765	6,765	6,765			3,382	3,382	6,764			6,764	6,764	6,764			
692	<b>Support Our Troops (SOT)</b>																	
693	Special Revenue base - statutory appropriation	SR	1,673	1,673	1,673			801	801	1,605			1,435	1,435	1,435			

	AGENCY/PROGRAM	Fund Name	Feb. Base FY 20-21	Rev. Gov. FY 20-21	Senate FY 20-21	\$ Diff Gov/Base	\$ Diff Senate/Base	Feb. Base FY 2022	Feb. Base FY 2023	FY 22-23	Rev. Gov's Recs. FY 2022	Rev. Gov's Recs. FY 2023	FY 22-23	Senate FY 2022	Senate FY 2023	FY 22-23	\$ Diff Gov/Base	\$ Diff Senate/Base	Feb. Tails FY 24-25	Rev. Gov's Tails FY 24-25	Senate Tails FY 24-25	\$ Diff Gov/Base	\$ Diff Senate/Base	
712	<i>Change Item:</i>																							
713	Operating Adjustment	GEN	0	0	0			0	0	0	125	251	376	125	251	376			0	502	502			
715	<b>Summary - General Support</b>																							
716	<b>Direct Appropriations:</b>																							
717	<b>General Fund</b>		GEN	6,765	6,765	6,765	0	0	3,382	3,382	6,764	3,507	3,633	7,140	3,507	3,633	7,140	376	376	6,764	7,266	7,266	502	502
718	<i>Special Revenue - statutory appropriation</i>		SR	1,673	1,673	1,673			801	804	1,605	801	804	1,605	801	804	1,605			1,435	1,435	1,435		
719	<b>Enlistment Incentives</b>																							
720	<i>General Fund base</i>		GEN	23,222	23,222	23,222			11,114	11,114	22,228	11,114	11,114	22,228	11,114	11,114	22,228			22,228	22,228	22,228		
721	<b>Summary - Enlistment Incentives</b>																							
722	<b>Direct Appropriations:</b>																							
723	<b>General Fund</b>		GEN	23,222	23,222	23,222	0	0	11,114	11,114	22,228	11,114	11,114	22,228	11,114	11,114	22,228	0	0	22,228	22,228	22,228	0	0
724	<b>Emergency Services / Military Support</b>																							
725	<b>Military Forces Ordered to Active Duty</b>		OGF	28,771	28,771	28,771			2,210	2,210	4,420	2,210	2,210	4,420	2,210	2,210	4,420			4,420	4,420	4,420		
726	<b>GRAND TOTALS - DEPT OF MILITARY AFFAIRS</b>																							
727	<b>Direct Appropriations:</b>																							
728	<b>General Fund</b>		GEN	49,389	49,389	49,389	0	0	24,197	24,197	48,394	24,393	24,589	48,982	24,393	24,589	48,982	588	588	48,394	49,178	49,178	784	784
729	<i>Special Revenue Fund - SOT statutory appropriation</i>		SR	1,673	1,673	1,673			801	804	1,605	801	804	1,605	801	804	1,605			1,435	1,435	1,435		
730	<b>Open &amp; Statutory Appropriations:</b>																							
731	<i>Open General Fund - Emergency Services</i>		OGF	28,771	28,771	28,771			2,210	2,210	4,420	2,210	2,210	4,420	2,210	2,210	4,420			4,420	4,420	4,420		
732	<b>DEPARTMENT OF VETERANS AFFAIRS</b>																							
733	<b>Veterans Programs and Services</b>																							
734	<b>Veterans Services</b>																							
735	<i>Administration</i>		GEN	5,888	5,888	5,888			3,100	3,100	6,200	3,100	3,100	6,200	3,100	3,100	6,200			6,200	6,200	6,200		
736	<i>Change Items:</i>																							
737	<i>9/11 Task Force</i>		GEN	0	0	0			0	0	0	500	0	500	112	0	112			0	0	0		
738	<b>total: Veterans Services</b>		GEN	5,888	5,888	5,888			3,100	3,100	6,200	3,600	3,100	6,700	3,212	3,100	6,312			6,200	6,200	6,200		
739	<b>Programs &amp; Services</b>																							
740	<i>State Soldiers Assistance</i>		GEN	10,233	10,233	10,233			5,000	5,000	10,000	5,000	5,000	10,000	5,000	5,000	10,000			10,000	10,000	10,000		
741	<i>Gold Star Program</i>		GEN	200	200	200			100	100	200	100	100	200	100	100	200			200	200	200		
742	<i>State Cemeteries:</i>																							
743	<i>-Little Falls Cemetery</i>		GEN	1,107	1,107	1,107			558	558	1,116	558	558	1,116	558	558	1,116			1,116	1,116	1,116		
744	<i>-Preston Cemetery</i>		GEN	1,106	1,106	1,106			557	557	1,114	557	557	1,114	557	557	1,114			1,114	1,114	1,114		
745	<i>-Duluth Cemetery</i>		GEN	1,106	1,106	1,106			557	557	1,114	557	557	1,114	557	557	1,114			1,114	1,114	1,114		
746	<i>Veteran Counseling - LinkVet</i>		GEN	438	438	438			219	219	438	219	219	438	219	219	438			438	438	438		
747	<i>MN Assistance Council for Vets (MACV)</i>		GEN	1,500	1,500	1,500			750	750	1,500	750	750	1,500	750	750	1,500			1,500	1,500	1,500		
748	<i>GI Bill Administration</i>		GEN	400	400	400			200	200	400	200	200	400	200	200	400			400	400	400		
749	<i>Case Workers - Minnesota Service C.O.R.E.</i>		GEN	1,500	1,500	1,500			750	750	1,500	750	750	1,500	750	750	1,500			1,500	1,500	1,500		
750	<i>COVID-19 Emergency Grants</i>		GEN	4,861	4,861	4,861			0	0	0	0	0	0	0	0	0			0	0	0		
751	<i>Other One-Time Appropriations</i>		GEN	250	250	250			0	0	0	0	0	0	0	0	0			0	0	0		
752	<i>Change Items:</i>																							
753	<i>Prevent and End Veteran Homelessness</i>		GEN	0	0	0			0	0	0	3,165	3,165	6,330	750	750	1,500			0	2,622	0		
754	<i>Camp Bliss grant - SF249 (Eichorn)</i>		GEN	0	0	0			0	0	0	0	0	0	75	75	150			0	0	0		
755	<b>total: Programs &amp; Services</b>		GEN	22,701	22,701	22,701	1,339	0	8,691	8,691	17,382	11,856	11,856	17,382	9,516	9,516	17,382	0	0	17,382	17,382	17,382	0	0
756	<b>Claims &amp; Outreach</b>																							
757	<i>Claims &amp; Outreach Office</i>		GEN	6,640	6,640	6,640			3,380	3,380	6,760	3,380	3,380	6,760	3,380	3,380	6,760			6,760	6,760	6,760		
758	<i>CVSO Grants</i>		GEN	2,200	2,200	2,200			1,100	1,100	2,200	1,100	1,100	2,200	1,100	1,100	2,200			2,200	2,200	2,200		
759	<i>Honor Guard Funding</i>		GEN	400	400	400			200	200	400	200	200	400	200	200	400			400	400	400		
760	<i>Higher Education Veterans Program</i>		GEN	2,658	2,658	2,658			1,329	1,329	2,658	1,329	1,329	2,658	1,329	1,329	2,658			2,658	2,658	2,658		
761	<i>Veterans Service Organizations</i>		GEN	706	706	706			353	353	706	353	353	706	353	353	706			706	706	706		
762	<b>total: Claims &amp; Outreach</b>		GEN	12,604	12,604	12,604	0	0	6,362	6,362	12,724	6,362	6,362	12,724	6,362	6,362	12,724	0	0	12,724	12,724	12,724	0	0

	AGENCY/PROGRAM	Fund	Feb. Base	Rev. Gov.	Senate	\$ Diff	\$ Diff	Feb. Base	Rev. Gov's Recs.	Senate	\$ Diff	\$ Diff	Feb. Tails	Rev. Gov's Tails	Senate Tails	\$ Diff	\$ Diff	
	BASE SPENDING/DECISION ITEMS	Name	FY 20-21	FY 20-21	FY 20-21	Gov/Base	Senate/Base	FY 2022	FY 2023	FY 22-23	FY 2022	FY 2023	FY 22-23	FY 2022	FY 2023	FY 22-23	Gov/Base	Senate/Base
782	<i>Program Level Change Item:</i>																	
783	Operating Adjustment	GEN	0	0	0			0	0	0	230	360	590	128	156	284		
784																		
785	<i>Support Our Troops</i>																	
786	Special Revenue base - statutory appropriation	SR	1,536	1,536	1,536			549	549	1,098	549	549	1,098	549	549	1,098		
787																		
788	<i>Summary - Veterans Programs and Services</i>																	
789	<i>Direct Appropriations:</i>																	
790	<b>General Fund</b>	GEN	<b>41,193</b>	<b>41,193</b>	<b>41,193</b>	<b>1,339</b>	<b>0</b>	<b>18,153</b>	<b>18,153</b>	<b>36,306</b>	<b>22,048</b>	<b>21,678</b>	<b>43,726</b>	<b>19,218</b>	<b>19,134</b>	<b>38,352</b>	<b>7,420</b>	<b>2,046</b>
791																		
792	<i>Special Revenue Fund - statutory appropriation</i>	SR	<b>1,536</b>	<b>1,536</b>	<b>1,536</b>			<b>549</b>	<b>549</b>	<b>1,098</b>	<b>549</b>	<b>549</b>	<b>1,098</b>	<b>549</b>	<b>549</b>	<b>1,098</b>		
793																		
794	<i>GI Bill Postsecondary Education Assistance</i>	OGF	4,099	4,099	4,099			2,000	2,000	4,000	2,000	2,000	4,000	2,000	2,000	4,000		
795	<i>GI Bill OJT and Apprenticeships</i>	OGF	1,929	1,929	1,929			1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000		
796	<b>total Open General Fund</b>	OGF	<b>6,028</b>	<b>6,028</b>	<b>6,028</b>			<b>3,000</b>	<b>3,000</b>	<b>6,000</b>	<b>3,000</b>	<b>3,000</b>	<b>6,000</b>	<b>3,000</b>	<b>3,000</b>	<b>6,000</b>		
797																		
798																		
799	<b>Veterans Health Care</b>																	
800	<i>Veterans Homes</i>																	
801	Veterans Health Care Administration	GEN	9,432	9,432	9,432			4,716	4,716	9,432	4,716	4,716	9,432	4,716	4,716	9,432		
802	Minneapolis	GEN	55,448	55,448	55,448			27,724	27,724	55,448	27,724	27,724	55,448	27,724	27,724	55,448		
803	Hastings	GEN	10,462	10,462	10,462			5,231	5,231	10,462	5,231	5,231	10,462	5,231	5,231	10,462		
804	Silver Bay	GEN	16,078	16,078	16,078			8,039	8,039	16,078	8,039	8,039	16,078	8,039	8,039	16,078		
805	Luverne	GEN	10,796	10,796	10,796			5,398	5,398	10,796	5,398	5,398	10,796	5,398	5,398	10,796		
806	Fergus Falls	GEN	13,306	13,306	13,306			6,653	6,653	13,306	6,653	6,653	13,306	6,653	6,653	13,306		
807																		
808	<i>Change Items:</i>																	
809	Operating Adjustment	GEN	0	0	0			0	0	0	3,359	4,275	7,634	1,872	1,844	3,716		
810	Funding for Bemidji, Montevideo, Preston Homes	GEN	0	0	0			0	0	0	337	8,347	8,684	0	0	0		
811	Preventing Veteran Suicide	GEN	0	0	0			0	0	0	1,000	650	1,650	1,000	650	1,650		
812	Personal Needs Allowance Adjustment - Reduced Expenditures	SR	0	0	0			0	0	0	(27)	(31)	(58)	0	0	0		
813	<b>total Veterans Homes:</b>	GEN	<b>115,522</b>	<b>115,522</b>	<b>115,522</b>	<b>0</b>	<b>0</b>	<b>57,761</b>	<b>57,761</b>	<b>115,522</b>	<b>62,457</b>	<b>71,033</b>	<b>133,490</b>	<b>60,633</b>	<b>60,255</b>	<b>120,888</b>	<b>9,284</b>	<b>5,366</b>
814																		
815	<b>total Veterans Homes Special Revenue Expenditures</b>	SR	<b>239,716</b>	<b>239,716</b>	<b>239,716</b>	<b>0</b>	<b>0</b>	<b>119,839</b>	<b>122,112</b>	<b>241,951</b>	<b>123,198</b>	<b>126,387</b>	<b>249,585</b>	<b>121,711</b>	<b>123,956</b>	<b>245,667</b>	<b>7,634</b>	<b>3,716</b>
816																		
817	<i>Summary - Veterans Health Care</i>																	
818	<i>Direct Appropriations:</i>																	
819	<b>General Fund</b>	GEN	<b>115,522</b>	<b>115,522</b>	<b>115,522</b>	<b>0</b>	<b>0</b>	<b>57,761</b>	<b>57,761</b>	<b>115,522</b>	<b>62,457</b>	<b>71,033</b>	<b>133,490</b>	<b>60,633</b>	<b>60,255</b>	<b>120,888</b>	<b>9,284</b>	<b>5,366</b>
820																		
821	<b>GRAND TOTALS - DEPT OF VETERANS AFFAIRS</b>																	
822	<i>Direct Appropriations:</i>																	
823	<b>General Fund</b>	GEN	<b>156,715</b>	<b>156,715</b>	<b>156,715</b>	<b>1,339</b>	<b>0</b>	<b>75,914</b>	<b>75,914</b>	<b>151,828</b>	<b>84,505</b>	<b>92,711</b>	<b>177,216</b>	<b>79,851</b>	<b>79,389</b>	<b>159,240</b>	<b>16,704</b>	<b>7,412</b>
824																		
825	<i>Revenue Changes</i>																	
826	<i>Open &amp; Statutory Appropriations:</i>																	
827	<i>Open General Fund</i>	OGF	<b>6,028</b>	<b>6,028</b>	<b>6,028</b>			<b>3,000</b>	<b>3,000</b>	<b>6,000</b>	<b>3,000</b>	<b>3,000</b>	<b>6,000</b>	<b>3,000</b>	<b>3,000</b>	<b>6,000</b>		
828																		
829	<i>Special Revenue Fund - SOT statutory appropriation</i>	SR	1,536	1,536	1,536			549	549	1,098	549	549	1,098	549	549	1,098		
830																		
831																		
832	<b>TOTAL STATE GOVERNMENT AGENCIES BY FUND</b>																	
833	<i>Direct Appropriations:</i>																	
834	<b>General Fund</b>	GEN	<b>1,534,333</b>	<b>1,528,927</b>	<b>1,530,345</b>	<b>(5,406)</b>	<b>(3,988)</b>	<b>593,031</b>	<b>592,524</b>	<b>1,185,555</b>	<b>620,055</b>	<b>629,050</b>	<b>1,249,105</b>	<b>590,375</b>	<b>588,457</b>	<b>1,178,832</b>	<b>63,550</b>	<b>(6,723)</b>
835	<i>State Government Special Revenue</i>	SGS	5,785	5,790	5,790	5	5	2,921	2,921	5,842	2,921	2,921	5,842	2,921	2,921	5,842	0	0
836	<i>Special Revenue</i>	SR	8,770	8,799	8,770	29	0	4,385	4,385	8,770	6,641	6,036	12,677	6,641	6,036	12,677	3,907	3,907
837	<i>Health Care Access</i>	HCA	3,520	3,520	3,520	0	0	1,760	1,760	3,520	1,760	1,760	3,520	1,760	1,760	3,520	0	0
838	<i>Environmental</i>	ENV	663	663	663	0	0	404	404	808	404	404	808	404	404	808	0	0
839	<i>Remediation</i>	REM	250	250	250	0	0	250	250	500	250	250	500	250	250	500	0	0
840	<i>Highway User Tax</i>	HUT	4,390	4,390	4,390	0	0	2,195	2,195	4,390	2,195	2,195	4,390	2,195	2,195	4,390	0	0
841	<i>Workers Compensation Special Payment</i>	WCS	15,862	15,876	15,876	14	14	7,931	7,931	15,862	7,931	7,931	15,862	7,931	7,931	15,862	0	0
842	<b>total direct - all funds</b>		<b>1,573,573</b>	<b>1,568,215</b>	<b>1,569,604</b>	<b>(5,358)</b>	<b>(3,969)</b>	<b>612,877</b>	<b>612,370</b>	<b>1,225,247</b>	<b>642,157</b>	<b>650,547</b>	<b>1,292,704</b>	<b>612,477</b>	<b>609,954</b>	<b>1,222,431</b>	<b>67,457</b>	<b>(2,816)</b>
843																		
844	<i>Open Appropriations:</i>																	
845	<b>General Fund</b>	GEN	<b>21,353</b>	<b>21,353</b>	<b>21,353</b>	<b>0</b>	<b>0</b>	<b>(9,507)</b>	<b>(6,199)</b>	<b>(15,706)</b>	<b>(8,263)</b>	<b>(4,955)</b>	<b>(13,218)</b>	<b>(8,263)</b>	<b>(4,955)</b>	<b>(13,218)</b>	<b>2,488</b>	<b>2,488</b>
846																		
847																		

	AGENCY/PROGRAM	Fund	Feb. Base	Rev. Gov.	Senate	\$ Diff	\$ Diff	Feb. Base	Rev. Gov's Recs.	Senate	\$ Diff	\$ Diff	Feb. Tails	Rev. Gov's Tails	Senate Tails	\$ Diff	\$ Diff						
	BASE SPENDING/DECISION ITEMS	Name	FY 20-21	FY 20-21	FY 20-21	Gov/Base	Senate/Base	FY 2022	FY 2023	FY 22-23	FY 2022	FY 2023	FY 22-23	FY 2022	FY 2023	FY 24-25	FY 24-25	FY 24-25					
848	<b>CANCELLATIONS/ADJUSTMENTS</b>																						
849	Appropriation Reduction for Unfilled FTEs (SF411 - Kiffmeyer)	GEN	0	0	0	0	0	0	0	0	0	0	(274)	(274)	(548)	0	(548)	0	0	(548)	0	(548)	
850																							
851	<b>GENERAL FUND REVENUE CHANGES</b>																						
852	gain/(loss) to GF																						
853	Carryforward from FY21 cancellations	GEN	0	0	0	0	0	0	0	0	4,592	0	4,592	4,167	0	4,167	0	0	0	0	0	0	
854	Sale Price of 1415 L'Orient St Bldg (SF1836 - Kiffmeyer)	GEN	0	0	0	0	0	0	0	0	0	0	5,499	0	5,499	0	5,499	0	0	0	0	0	
855	Exclude Deposit of Eligible Expenses for sale of 1415 L'Orient St Bldg	GEN	0	0	0	0	0	0	0	0	0	0	(56)	0	(56)	0	(56)	0	0	0	0	0	
856	Payment Plus	GEN	0	0	0	0	0	0	0	0	336	671	1,007	336	671	1,007	1,007	1,007	1,342	1,342	1,342	1,342	
857	Payment Plus	SR	0	0	0	0	0	0	0	0	36	73	109	36	73	109	109	109	0	146	146	146	
859																							
860	<b>TRANSFERS</b>																						
861	Txfr In - ITA Project Funds Cancellation	GEN	0	179	179	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
862	Txfr In - ITA Project Funds Cancellation	WCS	0	14	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
863	Txfr In - ITA Project Funds Cancellation	SGS	0	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
864	Txfr In - Capitol Complex Parking Fund Shortfall	GEN	0	(993)	0	0	0	0	0	0	(993)	0	(993)	0	0	0	0	0	0	0	0	0	
865	Txfr In - From Stadium Reserve Acct to Stadium Payoff Fund	SPF	0	0	0	0	0	0	0	0	0	0	91,841	64,859	156,700	0	0	0	158,565	158,565	158,565	158,565	
866																							
867	Txfr Out - From Stadium Reserve Acct to Stadium Payoff Fund	GEN	0	0	0	0	0	0	0	0	0	0	91,841	64,859	156,700	0	0	0	158,565	158,565	158,565	158,565	
868																							
869	<b>Total Cancellations, Adjustments, Revenues, and Transfers</b>	GEN	0	(814)	179	(814)	179	0	0	0	3,935	671	4,606	(81,621)	(63,914)	(145,535)	4,606	(145,535)	0	1,342	(156,675)	1,342	(156,675)
870	gain/(loss) to General Fund																						
871																							
872	<b>GENERAL FUND RECONCILIATION</b>																						
873																							
874	Direct Appropriations	GEN	1,534,333	1,529,741	1,530,166	(4,592)	(4,167)	593,031	592,524	1,185,555	616,120	628,379	1,244,499	671,996	652,371	1,324,367	58,944	138,812	1,185,565	1,235,511	1,322,302	49,946	136,737
875	Open Appropriations	GEN	21,353	21,353	21,353	0	0	(9,507)	(6,199)	(15,706)	(8,263)	(4,955)	(13,218)	(8,263)	(4,955)	(13,218)	2,488	2,488	(4,645)	(2,157)	(2,157)	2,488	2,488
876	Carryforward		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
877	<b>Subtotal General Fund Spending</b>	GEN	1,555,686	1,551,094	1,551,519	(4,592)	(4,167)	583,524	586,325	1,169,849	607,857	623,424	1,231,281	663,733	647,416	1,311,149	61,432	141,300	1,180,920	1,233,354	1,320,145	52,434	139,225
878																							
879	<b>TOTAL NET GENERAL FUND SPENDING</b>	GEN	1,555,686	1,551,094	1,551,519	(4,592)	(4,167)	583,524	586,325	1,169,849	607,857	623,424	1,231,281	663,733	647,416	1,311,149	61,432	141,300	1,180,920	1,233,354	1,320,145	52,434	139,225
880																							
	*SF 1831 contains a provision that expands the allowed uses of certain past appropriations to the OLA the FY22-23 biennium. There is no cost to this provision nor any amount that would have canceled back to the General Fund but for this provision because of the legislature's carryforward authority.																						