

2021 State Government, Finance  
General Fund Summary - Direct and Open Appropriations

H.F. 1952: 1st Unofficial Engrossment (Senate) / 3rd Engrossment (House)

(all dollars in thousands)

AGENCY/PROGRAM	Fund Name	Feb. Base FY 20-21	Rev. Gov. Recs. FY 20-21	Senate FY 20-21	House FY 20-21	\$ Diff Senate / House	Feb Base FY 22-23	Rev. Gov. Recs. FY 2022	FY 2023	FY 22-23	FY 2022	Senate FY 2023	FY 22-23	FY 2022	House FY 2023	FY 22-23	\$ Diff Senate / House	Feb. Base FY24-25	Rev. Gov. Recs. FY24-25	Senate Tails FY24-25	House Tails FY24-25	\$ Diff Senate / House
<b>STATE GOVERNMENT AGENCIES</b>																						
<b>Legislature: Direct Appropriation</b>																						
Senate	GEN	80,624	80,624	80,624	80,624	-	71,308	35,654	35,654	71,308	37,430	37,545	74,975	-	-	-	74,975	71,308	71,308	75,090	-	75,090
House of Representatives	GEN	84,615	84,615	84,615	84,615	-	77,714	38,857	38,857	77,714	38,857	38,857	77,714	-	-	-	77,714	77,714	77,714	77,714	-	77,714
Legislative Coordinating Commission	GEN	45,617	45,617	45,617	45,617	-	41,561	19,536	19,537	39,073	21,843	21,337	43,180	-	-	-	43,180	41,562	39,074	43,124	-	43,124
<b>Total Legislature Direct:</b>	<b>GEN</b>	<b>210,856</b>	<b>210,856</b>	<b>210,856</b>	<b>210,856</b>	<b>-</b>	<b>190,583</b>	<b>94,047</b>	<b>94,048</b>	<b>188,095</b>	<b>98,130</b>	<b>97,739</b>	<b>195,869</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>195,869</b>	<b>190,584</b>	<b>188,096</b>	<b>195,928</b>	<b>-</b>	<b>195,928</b>
<b>Legislature: Open Appropriations</b>																						
Senate														37,630	37,545	75,175	(75,175)				75,090	(75,090)
House of Representatives														42,282	41,141	83,423	(83,423)				80,862	(80,862)
Legislative Coordinating Commission														23,402	22,385	45,787	(45,787)				44,770	(44,770)
<b>Total Legislature Open :</b>														<b>103,314</b>	<b>101,071</b>	<b>204,385</b>	<b>(204,385)</b>				<b>200,722</b>	<b>(200,722)</b>
Legislative Carryforward Cancellations														(22,554)		(22,554)	22,554					
<b>Governor's Office</b>	GEN	7,244	7,244	7,244	7,244	-	7,244	3,622	3,622	7,244	3,622	3,622	7,244	3,622	3,622	7,244	-	7,244	7,244	7,244	7,244	-
<b>State Auditor</b>																						
Direct General Fund	GEN	20,939	20,939	20,939	20,939	-	21,204	12,167	12,267	24,434	10,665	10,602	21,267	12,053	12,152	24,205	(2,938)	21,204	24,560	21,204	24,330	(3,126)
Statutory General Fund	OGF	2	2	2	2	-	4	2	2	4	2	2	4	2	2	4	-	4	4	4	4	-
<b>Attorney General</b>	GEN	46,341	46,341	46,341	46,341	-	47,026	30,864	28,420	59,284	23,713	23,513	47,226	30,614	28,170	58,784	(11,558)	47,026	56,952	47,026	56,552	(9,426)
<b>Secretary of State</b>	GEN	19,490	19,490	20,409	19,490	919	14,584	8,210	7,678	15,888	17,218	17,152	34,370	8,710	7,726	16,436	17,934	14,584	15,356	25,804	15,356	10,448
Presidential Primary (Open General Fund)	OGF	11,941	11,941	11,941	11,941	-	-	-	-	-	-	-	-	-	-	-	-	9,690	9,690	9,690	9,690	-
<b>Campaign Finance and Public Disclosure Board</b>	GEN	2,246	2,246	2,246	2,246	-	2,246	1,145	1,167	2,312	1,123	1,123	2,246	1,145	1,167	2,312	(66)	2,246	2,334	2,246	2,334	(88)
Campaign Financing (Open General Fund)	OGF	2,672	2,672	2,672	2,672	-	2,605	104	2,501	2,605	104	2,501	2,605	104	2,501	2,605	-	2,605	2,605	2,605	2,605	-
<b>Investment Board</b>	GEN	278	278	278	278	-	278	139	139	278	139	139	278	139	139	278	-	278	278	278	278	-
<b>Administrative Hearings</b>	GEN	799	799	799	799	-	800	405	409	814	400	400	800	405	409	814	(14)	800	818	800	818	(18)
<b>MN.IT Services</b>	GEN	15,391	15,012	15,012	15,012	-	15,358	9,855	9,882	19,737	7,300	7,300	14,600	9,855	9,882	19,737	(5,137)	15,358	18,464	14,600	18,464	(3,864)
<b>Department of Administration</b>																						
Government & Citizen Services	GEN	22,332	27,032	27,531	26,532	999	20,734	11,517	11,699	23,216	10,251	10,077	20,328	11,517	11,699	23,216	(2,888)	20,734	23,398	20,134	23,398	(3,264)
Strategic Management	GEN	4,267	4,267	4,267	4,267	-	4,248	2,174	2,218	4,392	2,124	2,124	4,248	2,174	2,218	4,392	(144)	4,248	4,436	4,248	4,436	(188)
Fiscal Agent: Public Broadcasting Grants	GEN	5,638	5,638	5,638	5,638	-	5,638	2,819	2,819	5,638	2,819	2,819	5,638	2,819	2,944	5,763	(125)	5,638	5,638	5,638	5,888	(250)
Fiscal Agent: In Lieu of Rent	GEN	19,282	19,282	19,282	19,282	-	19,782	10,515	10,515	21,030	10,515	10,515	21,030	10,515	10,515	21,030	-	19,782	21,030	21,030	21,030	-
<b>Totals - Department of Administration</b>																						
<b>Direct General Fund</b>	<b>GEN</b>	<b>51,519</b>	<b>56,219</b>	<b>56,718</b>	<b>55,719</b>	<b>999</b>	<b>50,402</b>	<b>27,025</b>	<b>27,251</b>	<b>54,276</b>	<b>25,709</b>	<b>25,535</b>	<b>51,244</b>	<b>27,025</b>	<b>27,376</b>	<b>54,401</b>	<b>(3,157)</b>	<b>50,402</b>	<b>54,502</b>	<b>51,050</b>	<b>54,752</b>	<b>(3,702)</b>
WCRA Open General Fund	OGF	1,345	1,345	1,345	1,345	-	1,472	725	747	1,472	725	747	1,472	725	747	1,472	-	1,594	1,594	1,594	1,594	-
Historic Preservation Grants (Open General Fund)	OGF	-	-	-	-	-	1,895	503	1,392	1,895	503	1,392	1,895	503	1,392	1,895	-	3,144	3,144	3,144	3,144	-
<b>CAAP Board</b>	GEN	702	702	702	702	-	702	386	365	751	351	351	702	386	365	751	(49)	702	730	702	730	(28)
<b>MN Management &amp; Budget (MMB)</b>																						
Statewide Services		55,378	54,011	54,011	54,011	-	54,442	27,819	28,240	56,059	25,299	25,299	50,598	27,819	28,240	56,059	(5,461)	54,442	56,480	50,598	56,480	(5,882)
<b>Total MMB Operating Direct:</b>	<b>GEN</b>	<b>55,378</b>	<b>54,011</b>	<b>54,011</b>	<b>54,011</b>	<b>-</b>	<b>54,442</b>	<b>27,819</b>	<b>28,240</b>	<b>56,059</b>	<b>25,299</b>	<b>25,299</b>	<b>50,598</b>	<b>27,819</b>	<b>28,240</b>	<b>56,059</b>	<b>(5,461)</b>	<b>54,442</b>	<b>56,480</b>	<b>50,598</b>	<b>56,480</b>	<b>(5,882)</b>
MMB Operating Open Appropriations	OGF	-	-	-	-	-	1,244	1,244	2,488	1,244	1,244	2,488	1,244	1,244	2,488	1,244	-	-	-	-	2,488	2,488
MMB Non-Operating Direct Appropriations	GEN	323,167	323,167	323,167	323,167	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MMB Non-Operating Open Appropriations:																						
Indirect Costs Receipts Offset	OGF	(41,915)	(41,915)	(41,915)	(41,915)	-	(45,674)	(22,837)	(22,837)	(45,674)	(22,837)	(22,837)	(45,674)	(22,837)	(22,837)	(45,674)	-	(45,674)	(45,674)	(45,674)	(45,674)	-
MMB Non-Operating	OGF	11,054	11,054	11,054	11,054	-	11,522	5,761	5,761	11,522	5,761	5,761	11,522	5,761	5,761	11,522	-	11,522	11,522	11,522	11,522	-
<b>Total MMB Open:</b>	<b>OGF</b>	<b>(30,861)</b>	<b>(30,861)</b>	<b>(30,861)</b>	<b>(30,861)</b>	<b>-</b>	<b>(34,152)</b>	<b>(17,076)</b>	<b>(17,076)</b>	<b>(34,152)</b>	<b>(17,076)</b>	<b>(17,076)</b>	<b>(34,152)</b>	<b>(17,076)</b>	<b>(17,076)</b>	<b>(34,152)</b>	<b>-</b>	<b>(34,152)</b>	<b>(34,152)</b>	<b>(34,152)</b>	<b>(34,152)</b>	<b>-</b>
<b>Department of Revenue</b>																						
Minnesota Tax System Management	GEN	272,829	265,524	265,524	265,524	-	274,030	140,914	143,269	284,183	129,710	129,710	259,420	139,990	141,707	281,697	(22,277)	274,030	286,538	259,420	283,414	(23,994)
Debt Collection Management	GEN	57,133	56,164	56,164	56,164	-	58,632	29,873	30,390	60,263	28,347	28,347	56,694	29,873	30,390	60,263	(3,569)	58,632	60,780	56,694	60,780	(4,086)
<b>Total Department of Revenue Direct:</b>	<b>GEN</b>	<b>329,962</b>	<b>321,688</b>	<b>321,688</b>	<b>321,688</b>	<b>-</b>	<b>332,662</b>	<b>170,787</b>	<b>173,659</b>	<b>344,446</b>	<b>158,057</b>	<b>158,057</b>	<b>316,114</b>	<b>169,863</b>	<b>172,097</b>	<b>341,960</b>	<b>(25,846)</b>	<b>332,662</b>	<b>347,318</b>	<b>316,114</b>	<b>344,194</b>	<b>(28,080)</b>
Revenue Open Appropriations																						
Collections, Seized Property, Recording Fees	OGF	1,405	1,405	1,405	1,405	-	2,000	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000	-	2,000	2,000	2,000	2,000	-
Property Tax Benchmark Study - Statutory	OGF	50	50	50	50	-	50	25	25	50	25	25	50	25	25	50	-	50	50	50	50	-
<b>Total Department of Revenue Open:</b>	<b>OGF</b>	<b>1,455</b>	<b>1,455</b>	<b>1,455</b>	<b>1,455</b>	<b>-</b>	<b>2,050</b>	<b>1,025</b>	<b>1,025</b>	<b>2,050</b>	<b>1,025</b>	<b>1,025</b>	<b>2,050</b>	<b>1,025</b>	<b>1,025</b>	<b>2,050</b>	<b>-</b>	<b>2,050</b>	<b>2,050</b>	<b>2,050</b>	<b>2,050</b>	<b>-</b>
<b>MN Amateur Sports Commission (MASC)</b>	GEN	647	647	647	647	-	612	311	317	628	306	306	612	311	317	628	(16)	612	634	612	634	(22)
<b>Minnesotans of African Heritage Council</b>	GEN	1,063	1,063	1,063	1,063	-	1,064	544	552	1,096	532	532	1,064	544	552	1,096	(32)	1,064	1,104	1,064	1,104	(40)
<b>Latino Affairs - Minnesota Council</b>	GEN	1,044	1,044	1,044	1,044	-	1,050	534	544	1,078	525	525	1,050	534	544	1,078	(28)	1,050	1,088	1,050	1,088	(38)

AGENCY/PROGRAM	Fund Name	Feb. Base FY 20-21	Rev.Gov. Recs. FY 20-21	Senate FY 20-21	House FY 20-21	\$ Diff Senate / House	Feb Base FY 22-23	Rev. Gov. Recs. FY 2022	FY 2023	FY 22-23	FY 2022	Senate FY 2023	FY 22-23	FY 2022	House FY 2023	FY 22-23	\$ Diff Senate / House	Feb. Base FY24-25	Rev. Gov. Recs. FY24-25	Senate Tails FY24-25	House Tails FY24-25	\$ Diff Senate / House
<b>BASE SPENDING/DECISION ITEMS</b>																						
Asian-Pacific Minnesotans Council	GEN	1,025	1,025	1,025	1,025	-	1,030	525	534	1,059	515	515	1,030	525	534	1,059	(29)	1,030	1,068	1,030	1,068	(38)
Council on Indian Affairs.	GEN	1,699	1,699	1,699	1,699	-	1,692	855	864	1,719	846	846	1,692	855	864	1,719	(27)	1,692	1,728	1,692	1,728	(36)
<b>MN Historical Society</b>	GEN	46,486	46,486	46,486	46,486	-	47,036	23,918	24,218	48,136	23,768	23,518	47,286	23,918	24,218	48,136	(850)	47,036	48,436	47,036	48,436	(1,400)
<b>MN State Arts Board</b>	GEN	15,782	15,696	15,696	15,696	-	15,082	7,551	7,561	15,112	7,541	7,541	15,082	7,551	7,561	15,112	(30)	15,082	15,122	15,082	15,122	(40)
<b>Humanities Center</b>	GEN	1,400	1,400	1,400	1,400	-	750	375	375	750	375	375	750	375	375	750	-	750	750	750	750	-
<b>Board of Accountancy</b>	GEN	1,369	1,369	1,369	1,369	-	1,350	688	698	1,386	675	675	1,350	688	698	1,386	(36)	1,350	1,396	1,350	1,396	(46)
<b>Board of Architectural/Engineering</b>	GEN	1,706	1,706	1,706	1,706	-	1,702	863	874	1,737	851	851	1,702	863	874	1,737	(35)	1,702	1,748	1,702	1,748	(46)
<b>Board of Cosmetologist Examiners</b>	GEN	5,827	5,827	5,827	5,827	-	5,846	2,969	3,016	5,985	2,923	2,923	5,846	2,969	3,016	5,985	(139)	5,846	6,032	5,846	6,032	(186)
<b>Board of Barber Examiners</b>	GEN	686	686	686	686	-	686	348	353	701	343	343	686	348	353	701	(15)	686	706	686	706	(20)
<b>MN Council on Disability</b>	GEN													250	250	500	(500)					
<b>Contingent Accounts</b>	GEN	500	500	500	500	-	500	500	-	500	500	-	500	500	-	500	-	500	500	500	500	-
<b>Tort Claims</b>	GEN	322	322	322	322	-	322	161	161	322	161	161	322	161	161	322	-	322	322	322	322	-
<b>Minnesota State Retirement System</b> Consolidated Legislators & Const Officers Retirement	GEN	29,545	29,545	29,545	29,545	-	29,764	14,886	14,878	29,764	14,886	14,878	29,764	14,886	14,878	29,764	-	29,773	29,773	29,773	29,773	-
<b>PERA - MERF and Police/Fire Aids</b>	GEN	45,500	45,500	45,500	45,500	-	50,000	25,000	25,000	50,000	15,000	15,000	30,000	25,000	25,000	50,000	(20,000)	50,000	50,000	30,000	50,000	(20,000)
<b>Teachers Retirement Association</b>	GEN	59,662	59,662	59,662	59,662	-	59,662	29,831	29,831	59,662	29,831	29,831	59,662	29,831	29,831	59,662	-	59,662	59,662	59,662	59,662	-
<b>St. Paul Teachers Association</b>	GEN	29,654	29,654	29,654	29,654	-	29,654	14,827	14,827	29,654	14,827	14,827	29,654	14,827	14,827	29,654	-	29,654	29,654	29,654	29,654	-
<b>Military Affairs</b>																						
Maintenance/ Training Facilities	GEN	19,402	19,402	19,402	19,402	-	19,402	9,772	9,842	19,614	9,772	9,842	19,614	9,772	9,842	19,614	-	19,402	19,684	19,684	19,684	-
General Support	GEN	6,765	6,765	6,765	6,765	-	6,764	3,507	3,633	7,140	3,507	3,633	7,140	3,507	3,633	7,140	-	6,764	7,266	7,266	7,266	-
Enlistment Incentives	GEN	23,222	23,222	23,222	23,222	-	22,228	11,114	11,114	22,228	11,114	11,114	22,228	11,114	11,114	22,228	-	22,228	22,228	22,228	22,228	-
<b>Total Military Affairs Direct</b>	GEN	49,389	49,389	49,389	49,389	-	48,394	24,393	24,589	48,982	24,393	24,589	48,982	24,393	24,589	48,982	-	48,394	49,178	49,178	49,178	-
<i>Military Forces ordered to Active Duty (Open GF)</i>	OGF	28,771	28,771	28,771	28,771	-	4,420	2,210	2,210	4,420	2,210	2,210	4,420	2,210	2,210	4,420	-	4,420	4,420	4,420	4,420	-
<b>Veterans Affairs</b>																						
Veterans Programs & Services	GEN	41,193	41,193	41,193	41,193	-	36,306	22,048	21,678	43,726	19,218	19,134	38,352	21,948	21,678	43,626	(5,274)	36,306	39,648	36,472	40,092	(3,620)
Veterans Health Care	GEN	115,522	115,522	115,522	115,522	-	115,522	62,457	71,033	133,490	60,633	60,255	120,888	62,170	62,736	124,906	(4,018)	115,522	125,172	118,572	125,272	(6,700)
<b>Total Veterans Affairs direct</b>	GEN	156,715	156,715	156,715	156,715	-	151,828	84,505	92,711	177,216	79,851	79,389	159,240	84,118	84,414	168,532	(9,292)	151,828	164,820	155,044	165,364	(10,320)
<i>GI Bill - Open General Fund</i>	OGF	6,028	6,028	6,028	6,028	-	6,000	3,000	3,000	6,000	3,000	3,000	6,000	3,000	3,000	6,000	-	6,000	6,000	6,000	6,000	-
<b>Total State Government Agencies</b>																						
Direct General Fund	GEN	1,534,333	1,528,927	1,530,345	1,528,427	1,918	1,185,555	620,055	629,050	1,249,105	590,375	588,457	1,178,832	525,083	525,201	1,050,284	128,548	1,185,565	1,236,853	1,165,627	1,045,697	119,930
Carryforward / Cancellations	GF-C																					
Open/Statutory General Fund	OGF	21,353	21,353	21,353	21,353	-	(15,706)	(8,263)	(4,955)	(13,218)	(8,263)	(4,955)	(13,218)	95,051	96,116	191,167	(204,385)	(4,645)	(2,157)	(2,157)	198,565	(200,722)
<b>GENERAL FUND APPROPRIATION TOTALS</b>	GEN	1,555,686	1,550,280	1,551,698	1,549,780	1,918	1,169,849	611,792	624,095	1,235,887	582,112	583,502	1,165,614	620,134	621,317	1,241,451	(75,837)	1,180,920	1,234,696	1,163,470	1,244,262	(80,792)
<b>General Fund Revenue - Gain / (Loss)</b> (Revenues & Transfers)	GEN	-	(814)	179	(814)	993	-	3,935	671	4,606	(81,621)	(63,914)	(145,535)	26,989	671	27,660	(173,195)	-	1,342	(156,675)	1,342	(158,017)
<b>NET GENERAL FUND SPENDING</b>		1,555,686	1,551,094	1,551,519	1,550,594	925	1,169,849	607,857	623,424	1,231,281	663,733	647,416	1,311,149	593,145	620,646	1,213,791	97,358	1,180,920	1,233,354	1,320,145	1,242,920	77,225

	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Feb. Base FY 20-21	Rev. Gov. FY 20-21	Senate FY 20-21	House FY 20-21	\$ Diff Senate/House	Feb. Base FY 22-23	Rev. Gov's Recs. FY 2022	FY 2023	FY 22-23	Senate FY 2022	FY 2023	FY 22-23	House FY 2022	FY 2023	FY 22-23	\$ Diff Senate/House	Feb. Tails FY 24-25	Rev. Gov's Tails FY 24-25	Senate Tails FY 24-25	Hse Tails FY 24-25
1	<b>LEGISLATURE</b>																					
2																						
3	<b>Senate</b>																					
4	Operating base	GEN	80,624	80,624	80,624	80,624		71,308	35,654	35,654	71,308	35,654	35,654	71,308	35,654	35,654	71,308		71,308	71,308	71,308	71,308
5	<i>Change Item:</i>																					
6	Operating Adjustment	GEN	0	0	0	0		0	0	0	0	1,776	1,891	3,667	(35,654)	(35,654)	(71,308)		0	0	3,782	(71,308)
7	Change to Open Appropriation / Eliminate Direct Appropriation																					
8	<b>Summary - Senate</b>																					
9	<b>General Fund</b>	GEN	80,624	80,624	80,624	80,624	0	71,308	35,654	35,654	71,308	37,430	37,545	74,975	0	0	0	74,975	71,308	71,308	75,090	0
10	<i>Change Item:</i>																					
11	New Open General Fund Appropriation	OGF													37,630	37,545	75,175					75,090
12	Repeal Carryforward Authority	GEN													(8,000)		(8,000)					
13																						
14																						
15																						
16	<b>House of Representatives</b>																					
17	Operating base	GEN	84,615	84,615	84,615	84,615		77,714	38,857	38,857	77,714	38,857	38,857	77,714	38,857	38,857	77,714		77,714	77,714	77,714	77,714
18	<i>Change Items:</i>																					
19	Change to Open Appropriation / Eliminate Direct Appropriation														(38,857)	(38,857)	(77,714)					(77,714)
20																						
21	<b>Summary - House</b>																					
22	<b>General Fund</b>	GEN	84,615	84,615	84,615	84,615	0	77,714	38,857	38,857	77,714	38,857	38,857	77,714	0	0	0	77,714	77,714	77,714	77,714	0
23	<i>Change Item:</i>																					
24	New Open General Fund Appropriation														42,282	41,141	83,423					80,862
25	Repeal Carryforward Authority														(7,533)		(7,533)					
26																						
27																						
28																						
29	<b>Legislative Coordinating Commission</b>																					
30	Office of Legislative Auditor (OLA) base	GEN	17,614	17,614	17,614	17,614		15,192	7,596	7,596	15,192	7,596	7,596	15,192	7,596	7,596	15,192		15,192	15,192	15,192	15,192
31	<i>Change Item:</i>																					
32	Election Audit	GEN	0	0	0	0		0	0	0	0	500	0	500	0	0	0		0	0	0	0
33	Transfer of Single Audit Responsibilities	GEN	0	0	0	0		0	(1,244)	(1,244)	(2,488)	0	0	0	0	0	0		0	(2,488)	0	0
34	Appropriation from State Data Security Account (SF1019 - Koran)	SRF	0	0	0	0		0	0	0	0	409	406	815	0	0	0		0	0	816	0
35	<b>subtotal: OLA</b>	GEN	17,614	17,614	17,614	17,614	0	15,192	6,352	6,352	12,704	8,096	7,596	15,692	7,596	7,596	15,192	500	15,192	12,704	15,192	15,192
36	Revisors Office base	GEN	13,975	13,975	13,975	13,975		14,414	7,207	7,207	14,414	7,207	7,207	14,414	7,207	7,207	14,414		14,414	14,414	14,414	14,414
37	<b>subtotal: Revisor</b>	GEN	13,975	13,975	13,975	13,975	0	14,414	7,207	7,207	14,414	7,207	7,207	14,414	7,207	7,207	14,414	0	14,414	14,414	14,414	14,414
38	Legislative Reference Library base	GEN	3,439	3,439	3,439	3,439		3,550	1,775	1,775	3,550	1,775	1,775	3,550	1,775	1,775	3,550		3,550	3,550	3,550	3,550
39	<b>subtotal: LRL</b>	GEN	3,439	3,439	3,439	3,439	0	3,550	1,775	1,775	3,550	1,775	1,775	3,550	1,775	1,775	3,550	0	3,550	3,550	3,550	3,550
40	Legislative Budget Office (LBO) base	GEN	2,387	2,387	2,387	2,387		2,387	1,193	1,194	2,387	1,193	1,194	2,387	1,193	1,194	2,387		2,388	2,388	2,388	2,388
41	<i>Change Item:</i>																					
42	Operating Adjustment	GEN	0	0	0	0		0	0	0	0	290	289	579	0	0	0		0	0	578	0
43	<b>subtotal: LBO</b>	GEN	2,387	2,387	2,387	2,387	0	2,387	1,193	1,194	2,387	1,483	1,483	2,966	1,193	1,194	2,387	579	2,388	2,388	2,966	2,388
44	LCC - General Operations & Fiscal Agent	GEN	8,202	8,202	8,202	8,202		6,018	3,009	3,009	6,018	3,009	3,009	6,018	3,009	3,009	6,018		6,018	6,018	6,018	6,018
45	<i>Change Item:</i>																					
46	Operating Adjustment	GEN	0	0	0	0		0	0	0	0	83	97	180	0	0	0		0	0	644	0
47	Leg. Comm. on Cybersecurity	GEN	0	0	0	0		0	0	0	0	190	170	360	0	0	0		0	0	340	0
48	<b>subtotal: LCC Gen. Operations</b>	GEN	8,202	8,202	8,202	8,202	0	6,018	3,009	3,009	6,018	3,282	3,276	6,558	3,009	3,009	6,018	540	6,018	6,018	7,002	6,018
49	General Fund base	GEN	45,617	45,617	45,617	45,617		41,561	20,780	20,781	41,561	20,780	20,781	41,561	20,780	20,781	41,561		41,562	41,562	41,562	41,562
50	<i>Change Item:</i>																					
51	Change to Open Appropriation / Eliminate Direct Appropriation														(20,780)	(20,781)	(41,561)					(41,562)
52																						
53	<b>Summary - LCC</b>																					
54	<b>General Fund Direct</b>	GEN	45,617	45,617	45,617	45,617	0	41,561	19,536	19,537	39,073	21,843	21,337	43,180	0	0	0	43,180	41,562	39,074	43,124	0
55	<i>Change Item:</i>																					
56	New Open General Fund Appropriation	OGF													23,402	22,385	45,787					44,770
57	Repeal Carryforward Authority														(7,021)		(7,021)					

	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Feb. Base FY 20-21	Rev. Gov. FY 20-21	Senate FY 20-21	House FY 20-21	\$ Diff Senate/House	Feb. Base FY 22-23	Rev. Gov's Recs. FY 2022	FY 2023	FY 22-23	Senate FY 2022	FY 2023	FY 22-23	House FY 2022	FY 2023	FY 22-23	\$ Diff Senate/House	Feb. Tails FY 24-25	Rev. Gov's Tails FY 24-25	Senate Tails FY 24-25	Hse Tails FY 24-25
83	<b>TOTAL - LEGISLATURE</b>																					
84	<i>General Fund Direct</i>	GEN	210,856	210,856	210,856	210,856	0	190,583	94,047	94,048	188,095	98,130	97,739	195,869	0	0	0	195,869	190,584	188,096	195,928	0
86	<i>General Fund Open</i>	OGF													103,314	101,071	204,385					200,722
88	<i>Legislative Carryforward</i>	GEN													(22,554)	(22,554)						
91	<b>Statutory Appropriations:</b>																					
92	<i>Move M.S.477A.03 Txfr for Local Impact Notes to LBO</i>	GEN	0	0	0	0	0	0	0	0	0	207	207	414	0	0	0		0	0	414	0
95	<b>GOVERNOR'S OFFICE</b>																					
96	<i>General Fund Base</i>	GEN	7,244	7,244	7,244	7,244		7,244	3,622	3,622	7,244	3,622	3,622	7,244	3,622	3,622	7,244		7,244	7,244	7,244	7,244
101	<b>TOTAL - GOVERNOR</b>																					
102	<b>Direct Appropriations:</b>																					
103	<i>General Fund</i>	GEN	7,244	7,244	7,244	7,244	0	7,244	3,622	3,622	7,244	3,622	3,622	7,244	3,622	3,622	7,244	0	7,244	7,244	7,244	7,244
104	<b>Statutory Appropriations:</b>																					
105	<i>Special Revenue Fund (intra-agency agreements)</i>	SR	4,978	4,978	4,978	4,978		4,226	2,113	2,113	4,226	2,113	2,113	4,226	2,113	2,113	4,226		4,226	4,226	4,226	4,226
107	<b>STATE AUDITOR</b>																					
108	<i>General Fund Base</i>	GEN	20,939	20,939	20,939	20,939		21,204	10,602	10,602	21,204	10,602	10,602	21,204	10,602	10,602	21,204		21,204	21,204	21,204	21,204
111	<b>Change Items:</b>																					
112	<i>Operating Adjustment</i>	GEN	0	0	0	0	0	0	547	705	1,252	0	0	0	547	705	1,252		0	1,436	0	1,436
113	<i>Security Improvements</i>	GEN	0	0	0	0	0	0	63	0	63	63	0	63	63	0	63		0	0	0	0
114	<i>School Finance Accountability Team</i>	GEN	0	0	0	0	0	0	743	744	1,487	0	0	0	629	629	1,258		0	1,488	0	1,258
115	<i>Township Specialist</i>	GEN	0	0	0	0	0	0	108	110	218	0	0	0	108	110	218		0	220	0	220
116	<i>Special Investigator</i>	GEN	0	0	0	0	0	0	104	106	210	0	0	0	104	106	210		0	212	0	212
117	<b>total Change Items:</b>	GEN	0	0	0	0	0	0	1,565	1,665	1,252	63	0	0	1,451	1,550	1,252		0	1,436	0	1,436
118	<b>Tax Increment Financing</b>																					
119	<i>Special Revenue - Statutory</i>	SR	1,618	1,618	1,618	1,618		1,788	888	900	1,788	888	900	1,788	888	900	1,788		1,800	1,800	1,800	1,800
120	<b>Total Direct Appropriations:</b>																					
121	<i>General Fund</i>	GEN	20,939	20,939	20,939	20,939	0	21,204	12,167	12,267	24,434	10,665	10,602	21,267	12,053	12,152	24,205	(2,938)	21,204	24,560	21,204	24,330
122	<b>Open &amp; Statutory Appropriations:</b>																					
123	<i>General Fund statutory Local Performance Measurement Rptg MS 6.91</i>	OGF	2	2	2	2		4	2	2	4	2	2	4	2	2	4		4	4	4	4
124	<b>Statutory Appropriations:</b>																					
125	<i>Special Revenue</i>	SR	1,618	1,618	1,618	1,618		1,788	888	900	1,788	888	900	1,788	888	900	1,788		1,800	1,800	1,800	1,800
126	<b>ATTORNEY GENERAL</b>																					
127	<i>General Fund base</i>	GEN	46,341	46,341	46,341	46,341		47,026	23,513	23,513	47,026	23,513	23,513	47,026	23,513	23,513	47,026		47,026	47,026	47,026	47,026
128	<i>State Government Special Revenue base</i>	SGS	4,985	4,985	4,985	4,985		5,042	2,521	2,521	5,042	2,521	2,521	5,042	2,521	2,521	5,042		5,042	5,042	5,042	5,042
129	<i>Remediation Fund</i>	REM	250	250	250	250		500	250	250	500	250	250	500	250	250	500		500	500	500	500
130	<i>Environmental</i>	ENV	145	145	145	145		290	145	145	290	145	145	290	145	145	290		290	290	290	290
131	<b>Change Items:</b>																					
132	<i>eDiscovery, Case Mgmt., Charity Reg. Sys., and Consumer Complaint Database</i>	GEN	0	0	0	0	0	0	3,267	1,686	4,953	0	0	0	3,267	1,686	4,953		0	3,372	0	3,372
133	<i>Security Improvements</i>	GEN	0	0	0	0	0	0	1,029	0	1,029	200	0	200	1,029	0	1,029		0	0	0	0
134	<i>Wage Theft Enforcement</i>	GEN	0	0	0	0	0	0	356	522	878	0	0	0	356	522	878		0	1,156	0	1,156
135	<i>Maintain and Stabilize Experienced Attorney Staff</i>	GEN	0	0	0	0	0	0	300	300	600	0	0	0	300	300	600		0	600	0	600
136	<i>Enhanced Antitrust Resources</i>	GEN	0	0	0	0	0	0	578	578	1,156	0	0	0	578	578	1,156		0	1,156	0	1,156
137	<i>Enhanced Criminal Enforcement and Initiatives</i>	GEN	0	0	0	0	0	0	1,821	1,821	3,642	0	0	0	1,571	1,571	3,142		0	3,642	0	3,142
138	<b>total Change Items:</b>	GEN	0	0	0	0	0	0	7,351	4,907	12,258	200	0	200	7,101	4,657	11,758		0	9,926	0	9,426
139	<b>Total Direct Appropriations:</b>																					
140	<i>General Fund</i>	GEN	46,341	46,341	46,341	46,341	0	47,026	30,864	28,420	59,284	23,713	23,513	47,226	30,614	28,170	58,784	(11,558)	47,026	56,952	47,026	56,452
141	<i>State Government Special Revenue</i>	SGS	4,985	4,985	4,985	4,985	0	5,042	2,521	2,521	5,042	2,521	2,521	5,042	2,521	2,521	5,042	0	5,042	5,042	5,042	5,042
142	<i>Environmental</i>	ENV	145	145	145	145	0	290	145	145	290	145	145	290	145	145	290	0	290	290	290	290

	AGENCY/PROGRAM	Fund Name	Feb. Base FY 20-21	Rev. Gov. FY 20-21	Senate FY 20-21	House FY 20-21	\$ Diff Senate/House	Feb. Base FY 22-23	Rev. Gov's Recs. FY 2022	Rev. Gov's Recs. FY 2023	Rev. Gov's Recs. FY 22-23	FY 2022	Senate FY 2023	FY 22-23	FY 2022	House FY 2023	FY 22-23	\$ Diff Senate/House	Feb. Tails FY 24-25	Rev. Gov's Tails FY 24-25	Senate Tails FY 24-25	Hse Tails FY 24-25
152	Remediation	REM	250	250	250	250	0	500	250	250	500	250	250	500	250	250	500	0	500	500	500	500
153			51,721	51,721	51,721	51,721	0	52,858	33,780	31,336	65,116	26,629	26,429	53,058	33,530	31,086	64,616	(11,558)	52,858	62,784	52,858	62,284
154	<b>Statutory Appropriations:</b>																					
155	Agency Partner Legal Services Agreements	SR	23,947	23,947	23,947	23,947		23,350	11,675	11,675	23,350	11,675	11,675	23,350	11,675	11,675	23,350		23,350	23,350	23,350	23,350
156	<b>SECRETARY OF STATE</b>																					
157	<b>General Fund base</b>																					
158	General Fund base	GEN	19,490	19,490	19,490	19,490		14,584	7,292	7,292	14,584	7,292	7,292	14,584	7,292	7,292	14,584		14,584	14,584	14,584	14,584
159	<b>Change Items:</b>																					
160	Business Services and IT Infrastructure Office Relocation	GEN	0	0	0	0		0	500	0	500	0	0	0	500	0	500		0	0	0	0
161	Security Improvements	GEN	0	0	0	0		0	208	176	384	16	0	16	208	176	384		0	352	0	352
162	Safe at Home Program	GEN	0	0	0	0		0	110	110	220	110	110	220	110	110	220		0	220	220	220
163	Implementation of Election Provision Changes	GEN	0	0	919	0		0	0	0	0	0	0	0	0	0	0		0	0	0	0
164	Modification of Business Address Display (SF1699 - Housley)	GEN	0	0	0	0		0	0	0	0	50	0	50	0	0	0		0	0	0	0
165	Civic Engagement and Youth Outreach	GEN	0	0	0	0		0	100	100	200	0	0	0	100	100	200		0	200	0	200
166	Voting Instructions in Non-English Languages (HF158 - Xiong, J.)	GEN	0	0	0	0		0	0	0	0	0	0	0	0	48	48		0	0	0	0
167	Grants for Bilingual Election Judges (HF1585 - Klevorn)	GEN	0	0	0	0		0	0	0	0	0	0	0	500	0	500		0	0	0	0
168	Election Equipment Grants	GEN	0	0	0	0		0	0	0	0	9,750	9,750	19,500	0	0	0		0	0	11,000	0
169	HAVA	SRF	0	29	0	29		0	0	0	0	0	0	0	0	0	0		0	0	0	0
170		GEN	0	0	919	0		0	918	386	1,304	9,926	9,860	19,786	1,418	434	1,852		0	772	11,220	772
171	<b>Total Direct Appropriations:</b>																					
172	General Fund	GEN	19,490	19,490	20,409	19,490	919	14,584	8,210	7,678	15,888	17,218	17,152	34,370	8,710	7,726	16,436	17,934	14,584	15,356	25,804	15,356
173	<b>Open &amp; Statutory Appropriations:</b>																					
174	General Fund	OGF	11,941	11,941	11,941	11,941		0			0			0			0		9,690	9,690	9,690	9,690
175	<b>CAMPAIGN FINANCE AND PUBLIC DISCLOSURE BD</b>																					
176	General Fund Base	GEN	2,246	2,246	2,246	2,246		2,246	1,123	1,123	2,246	1,123	1,123	2,246	1,123	1,123	2,246		2,246	2,246	2,246	2,246
177	<b>Change Items:</b>																					
178	Operating Adjustment	GEN	0	0	0	0		0	22	44	66	0	0	0	22	44	66		0	88	0	88
179		GEN	0	0	0	0		0	22	44	66	0	0	0	22	44	66		0	88	0	88
180	<b>Total Direct General Fund</b>	GEN	2,246	2,246	2,246	2,246	0	2,246	1,145	1,167	2,312	1,123	1,123	2,246	1,145	1,167	2,312	(66)	2,246	2,334	2,246	2,334
181	<b>Open &amp; Statutory Appropriations:</b>																					
182	State Elections Campaign Fund MS 10A.31	OGF	1,020	1,020	1,020	1,020		1,020		1,020	1,020	1,020	1,020	1,020	1,020	1,020	1,020		1,020	1,020	1,020	1,020
183	State Elections Campaign Fund Open Statutory	OGF	1,652	1,652	1,652	1,652		1,585	104	1,481	1,585	104	1,481	1,585	104	1,481	1,585		1,585	1,585	1,585	1,585
184	Public Subsidy General Fund	OGF	2,672	2,672	2,672	2,672		2,605	104	2,501	2,605	104	2,501	2,605	104	2,501	2,605		2,605	2,605	2,605	2,605
185	<b>INVESTMENT BOARD</b>																					
186	Investment of Funds																					
187	General Fund base	GEN	278	278	278	278		278	139	139	278	139	139	278	139	139	278		278	278	278	278
188	<b>TOTAL - INVESTMENT BOARD</b>																					
189	<b>Direct Appropriations:</b>																					
190	General Fund	GEN	278	278	278	278	0	278	139	139	278	139	139	278	139	139	278	0	278	278	278	278
191	<b>Statutory Appropriations:</b>																					
192	Special Revenue	SR	14,249	14,249	14,249	14,249		17,366	8,581	8,785	17,366	8,581	8,785	17,366	8,581	8,785	17,366		17,570	17,570	17,570	17,570
193	<b>ADMINISTRATIVE HEARINGS</b>																					
194	Administrative Hearings																					
195	Campaign Complaints - General Fund Base	GEN	175	175	175	175		230	115	115	230	115	115	230	115	115	230		230	230	230	230
196	Data Practice Hearings	GEN	99	99	99	99		44	22	22	44	22	22	44	22	22	44		44	44	44	44
197	Municipal Boundary Adjustment Unit	GEN	525	525	525	525		526	263	263	526	263	263	526	263	263	526		526	526	526	526
198	<b>Total General Fund Base</b>	GEN	799	799	799	799		800	400	400	800	400	400	800	400	400	800		800	800	800	800
199	<b>Change Items:</b>																					
200	Operating Adjustment	GEN	0	0	0	0		0	5	9	14	0	0	0	5	9	14		0	18	0	18

	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Feb. Base FY 20-21	Rev. Gov. FY 20-21	Senate FY 20-21	House FY 20-21	\$ Diff Senate/House	Feb. Base FY 22-23	Rev. Gov's Recs. FY 2022	FY 2023	FY 22-23	FY 2022	Senate FY 2023	FY 22-23	FY 2022	House FY 2023	FY 22-23	\$ Diff Senate/House	Feb. Tails FY 24-25	Rev. Gov's Tails FY 24-25	Senate Tails FY 24-25	Hse Tails FY 24-25
216	Total Change Items:	GEN	0	0	0	0		0	5	9	14	0	0	0	5	9	14		0	18	0	18
217	Total Direct General Fund	GEN	799	799	799	799	0	800	405	409	814	400	400	800	405	409	814	(14)	800	818	800	818
218																						
219																						
220	<b>Workers' Compensation</b>																					
221	Workers Compensation Special Payment base	WCS	15,662	15,662	15,662	15,662	0	15,662	7,831	7,831	15,662	7,831	7,831	15,662	7,831	7,831	15,662	0	15,662	15,662	15,662	15,662
222	Total Worker's Compensation Special Payment	WCS	15,662	15,662	15,662	15,662	0	15,662	7,831	7,831	15,662	7,831	7,831	15,662	7,831	7,831	15,662	0	15,662	15,662	15,662	15,662
223																						
224																						
225	<b>TOTALS - ADMINISTRATIVE HEARINGS</b>																					
226	Direct Appropriations:																					
227	General Fund	GEN	799	799	799	799	0	800	405	409	814	400	400	800	405	409	814	(14)	800	818	800	818
228	Workers Compensation Special Payment	WCS	15,662	15,662	15,662	15,662	0	15,662	7,831	7,831	15,662	7,831	7,831	15,662	7,831	7,831	15,662	0	15,662	15,662	15,662	15,662
229	total all direct appropriations:		16,461	16,461	16,461	16,461	0	16,462	8,236	8,240	16,476	8,231	8,231	16,462	8,236	8,240	16,476	(14)	16,462	16,480	16,462	16,480
230																						
231	Administrative Hearings Internal Service Fund - Statutory		5,168	5,168	5,168	5,168		5,456	2,728	2,728	5,456	2,728	2,728	5,456	2,728	2,728	5,456		5,456	5,456	5,456	5,456
232																						
233	<b>MN.IT SERVICES</b>																					
234																						
235	State CIO	GEN	2,531	2,531	2,531	2,531		2,730	1,365	1,365	2,730	1,365	1,365	2,730	1,365	1,365	2,730		2,730	2,730	2,730	2,730
236	MN Geospatial Information Office	GEN	1,692	1,692	1,692	1,692		1,754	877	877	1,754	877	877	1,754	877	877	1,754		1,754	1,754	1,754	1,754
237	Enterprise IT Security	GEN	855	855	855	855		874	437	437	874	437	437	874	437	437	874		874	874	874	874
238	Cybersecurity Enhancements	GEN	9,901	9,901	9,901	9,901		10,000	5,000	5,000	10,000	5,000	5,000	10,000	5,000	5,000	10,000		10,000	10,000	10,000	10,000
239	Change Item:																					
240	Blue Ribbon Council Recommendations Rider	GEN	0	0	0	0		0	0	0	0	0	0	0	0	0	0		0	0	0	0
241	State Agency IT Projects	GEN	34	34	34	34		0	0	0	0	0	0	0	0	0	0		0	0	0	0
242	Administrative Holdback	GEN	379	379	379	379		0	0	0	0	0	0	0	0	0	0		0	0	0	0
243	Total General Fund Base	GEN	15,391	15,391	15,391	15,391		15,358	7,679	7,679	15,358	7,679	7,679	15,358	7,679	7,679	15,358		15,358	15,358	15,358	15,358
244																						
245	Change Items:																					
246	Enact Blue Ribbon Council Recommendations	GEN	0	0	0	0		0	2,100	2,050	4,150	0	0	0	2,100	2,050	4,150		0	2,800	0	2,800
247	Operating Adjustment	GEN	0	(379)	(379)	(379)		0	76	153	229	(379)	(379)	(758)	76	153	229		0	306	(758)	306
248	Cash Flow Assistance	GEN	0	0	0	0		0	0	0	0	0	0	0	0	0	0		0	0	0	0
249	total Change Items:	GEN	0	(379)	(379)	(379)	0	0	2,176	2,203	4,379	(379)	(379)	(758)	2,176	2,203	4,379	(5,137)	0	3,106	(758)	3,106
250																						
251	<b>TOTAL - MN.IT SERVICES</b>																					
252	Direct Appropriations:																					
253	General Fund	GEN	15,391	15,012	15,012	15,012	0	15,358	9,855	9,882	19,737	7,300	7,300	14,600	9,855	9,882	19,737	(5,137)	15,358	18,464	14,600	18,464
254																						
255	Statutory Appropriations:																					
256	Special Revenue	SR	730,344	730,344	730,344	730,344		704,829	362,076	342,753	704,829	362,076	342,753	704,829	362,076	342,753	704,829		683,348	683,348	683,348	683,348
257	MN.IT Services	MNIT	398,227	398,227	398,227	398,227		409,820	202,113	207,707	409,820	202,113	207,707	409,820	202,113	207,707	409,820		415,414	415,414	415,414	415,414
258																						
259	<b>DEPARTMENT OF ADMINISTRATION</b>																					
260																						
261	<b>Government &amp; Citizen Services</b>																					
262																						
263	Developmental Disabilities Council	GEN	444	444	444	444		444	222	222	444	222	222	444	222	222	444		444	444	444	444
264	Data Practices Office	GEN	1,114	1,114	1,114	1,114		1,114	557	557	1,114	557	557	1,114	557	557	1,114		1,114	1,114	1,114	1,114
265	Office of State Procurement	GEN	4,842	4,842	4,842	4,842		4,842	2,421	2,421	4,842	2,421	2,421	4,842	2,421	2,421	4,842		4,842	4,842	4,842	4,842
266	Continuous Improvement (LEAN)	GEN	840	840	840	840		840	420	420	840	420	420	840	420	420	840		840	840	840	840
267	Office of Grants Management	GEN	331	331	331	331		332	166	166	332	166	166	332	166	166	332		332	332	332	332
268	State Archaeologist	GEN	523	523	523	523		524	262	262	524	262	262	524	262	262	524		524	524	524	524
269	Facilities Management	GEN	880	880	880	880		880	440	440	880	440	440	880	440	440	880		880	880	880	880
270	Real Estate and Construction Services	GEN	5,650	5,650	5,650	5,650		5,650	2,825	2,825	5,650	2,825	2,825	5,650	2,825	2,825	5,650		5,650	5,650	5,650	5,650
271	Enterprise Real Property Program	GEN	1,438	1,438	1,438	1,438		1,438	719	719	1,438	719	719	1,438	719	719	1,438		1,438	1,438	1,438	1,438
272	Small Agency Resource Team (SmART)	GEN	942	942	942	942		942	471	471	942	471	471	942	471	471	942		942	942	942	942
273	System of Technology to Achieve Results (STAR) (expenditure in SRF)	GEN	283	283	283	283		400	200	200	400	200	200	400	200	200	400		400	400	400	400
274	Transfer to General Fund for holdback	GEN	117	117	117	117		0	0	0	0	0	0	0	0	0	0		0	0	0	0
275	State Demographer	GEN	3,078	3,078	3,078	3,078		1,478	739	739	1,478	739	739	1,478	739	739	1,478		1,478	1,478	1,478	1,478
276	State Historic Preservation Office (SHPO)	GEN	1,054	1,054	1,054	1,054		1,054	527	527	1,054	527	527	1,054	527	527	1,054		1,054	1,054	1,054	1,054
277	Office of Collaboration and Dispute Resolution	GEN	795	795	795	795		796	398	398	796	398	398	796	398	398	796		796	796	796	796
278	Total Admin Direct General Fund Base:		22,332	22,332	22,332	22,332		20,734	10,367	10,367	20,734	10,367	10,367	20,734	10,367	10,367	20,734		20,734	20,734	20,734	20,734
279																						

	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Feb. Base FY 20-21	Rev. Gov. FY 20-21	Senate FY 20-21	House FY 20-21	\$ Diff Senate/House	Feb. Base FY 22-23	Rev. Gov's Recs. FY 2022	FY 2023	FY 22-23	Senate FY 2022	FY 2023	FY 22-23	House FY 2022	FY 2023	FY 22-23	\$ Diff Senate/House	Feb. Tails FY 24-25	Rev. Gov's Tails FY 24-25	Senate Tails FY 24-25	Hse Tails FY 24-25
280	<b>Program Level Change Items:</b>																					
281	Operating Adjustment	GEN	0	(300)	(300)	(300)	0	285	467	752	(300)	(300)	(600)	285	467	752	0	0	934	(600)	934	
282	Enterprise Planning, Space Consolidation, and Relocation	GEN	0	5,000	0	4,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
283	Advancing Equity in Procurement	GEN	0	0	0	0	0	465	465	930	0	0	0	465	465	930	0	0	930	0	930	
284	Improving Equity in Grants Management	GEN	0	0	0	0	0	400	400	800	0	0	0	400	400	800	0	0	800	0	800	
285	Sale of 1415 L'Orient St. Bldg (SF 1836 - Kiffmeyer)	GEN	0	0	5,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
286	Restore Columbus Statue (SF 1913 - Ingebrigtsen)	GEN	0	0	0	0	0	0	0	0	174	0	174	0	0	0	0	0	0	0	0	
287	SHPO - Flags/Flagpoles for Historic Sites	GEN	0	0	0	0	0	0	0	0	10	10	20	0	0	0	0	0	0	0	0	
289	Increasing Grants Administration Oversight	GEN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
290	<b>total Change Items:</b>	GEN	<b>0</b>	<b>4,700</b>	<b>5,199</b>	<b>4,200</b>	<b>999</b>	<b>0</b>	<b>1,150</b>	<b>1,332</b>	<b>2,482</b>	<b>(116)</b>	<b>(290)</b>	<b>(406)</b>	<b>1,150</b>	<b>1,332</b>	<b>2,482</b>	<b>(2,888)</b>	<b>0</b>	<b>2,664</b>	<b>(600)</b>	<b>2,664</b>
292	<b>Open Appropriations:</b>																					
293	Risk Management: WCRA open appropriation	OGF	1,345	1,345	1,345	1,345	0	1,472	725	747	1,472	725	747	1,472	725	747	1,472	0	1,594	1,594	1,594	1,594
294	SHPO: Historic Structures Grants MS 290.0681 (grant estimate not tax credit)	OGF	0	0	0	0	0	1,895	503	1,392	1,895	503	1,392	1,895	503	1,392	1,895	0	3,144	3,144	3,144	3,144
295	<b>Total Admin Open General Fund:</b>		<b>1,345</b>	<b>1,345</b>	<b>1,345</b>	<b>1,345</b>	<b>0</b>	<b>3,367</b>	<b>1,228</b>	<b>2,139</b>	<b>3,367</b>	<b>1,228</b>	<b>2,139</b>	<b>3,367</b>	<b>1,228</b>	<b>2,139</b>	<b>3,367</b>	<b>0</b>	<b>4,738</b>	<b>4,738</b>	<b>4,738</b>	<b>4,738</b>
297	<b>Summary - Government &amp; Citizen Services</b>																					
298	Direct Appropriations: General Fund	GEN	22,332	27,032	27,531	26,532	999	20,734	11,517	11,699	23,216	10,251	10,077	20,328	11,517	11,699	23,216	(2,888)	20,734	23,398	20,134	23,398
299	Open Appropriations: General Fund	OGF	1,345	1,345	1,345	1,345	0	3,367	1,228	2,139	3,367	1,228	2,139	3,367	1,228	2,139	3,367	0	4,738	4,738	4,738	4,738
300	<b>Total General Fund: Government &amp; Citizen Services</b>	GEN	<b>23,677</b>	<b>28,377</b>	<b>28,876</b>	<b>27,877</b>	<b>999</b>	<b>24,101</b>	<b>12,745</b>	<b>13,838</b>	<b>26,583</b>	<b>11,479</b>	<b>12,216</b>	<b>23,695</b>	<b>12,745</b>	<b>13,838</b>	<b>26,583</b>	<b>0</b>	<b>25,472</b>	<b>28,136</b>	<b>24,872</b>	<b>28,136</b>
301	<b>Strategic Management Services</b>																					
303	Executive Leadership/Partnerships	GEN	1,441	1,441	1,441	1,441	0	1,442	721	721	1,442	721	721	1,442	721	721	1,442	0	1,442	1,442	1,442	1,442
304	Financial Management & Reporting	GEN	1,908	1,908	1,908	1,908	0	1,888	944	944	1,888	944	944	1,888	944	944	1,888	0	1,888	1,888	1,888	1,888
305	Human Resources	GEN	918	918	918	918	0	918	459	459	918	459	459	918	459	459	918	0	918	918	918	918
306	<b>Total Admin Direct General Fund Base:</b>		<b>4,267</b>	<b>4,267</b>	<b>4,267</b>	<b>4,267</b>	<b>0</b>	<b>4,248</b>	<b>2,124</b>	<b>2,124</b>	<b>4,248</b>	<b>2,124</b>	<b>2,124</b>	<b>4,248</b>	<b>2,124</b>	<b>2,124</b>	<b>4,248</b>	<b>0</b>	<b>4,248</b>	<b>4,248</b>	<b>4,248</b>	<b>4,248</b>
308	<b>Program Level Change Items:</b>																					
309	Operating Adjustment	GEN	0	0	0	0	0	50	94	144	0	0	0	50	94	144	0	0	188	0	188	
310	<b>total Change Items:</b>	GEN	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50</b>	<b>94</b>	<b>144</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50</b>	<b>94</b>	<b>144</b>	<b>0</b>	<b>0</b>	<b>188</b>	<b>0</b>	<b>188</b>	
312	<b>Summary - Strategic Management Services</b>																					
313	Direct Appropriations: General Fund	GEN	4,267	4,267	4,267	4,267	0	4,248	2,174	2,218	4,392	2,124	2,124	4,248	2,174	2,218	4,392	(144)	4,248	4,436	4,248	4,436
315	<b>FISCAL AGENT</b>																					
316	Fiscal Agent - In Lieu of Rent base	GEN	19,282	19,282	19,282	19,282	0	19,782	9,891	9,891	19,782	9,891	9,891	19,782	9,891	9,891	19,782	0	19,782	19,782	19,782	19,782
318	In Lieu of Rent Increase	GEN	0	0	0	0	0	624	624	1,248	624	624	1,248	624	624	1,248	624	0	1,248	1,248	1,248	1,248
320	<b>SUB-TOTAL IN LIEU OF RENT &amp; RELOCATION</b>	GEN	<b>19,282</b>	<b>19,282</b>	<b>19,282</b>	<b>19,282</b>	<b>0</b>	<b>19,782</b>	<b>10,515</b>	<b>10,515</b>	<b>21,030</b>	<b>10,515</b>	<b>10,515</b>	<b>21,030</b>	<b>10,515</b>	<b>10,515</b>	<b>21,030</b>	<b>0</b>	<b>19,782</b>	<b>21,030</b>	<b>21,030</b>	<b>21,030</b>
322	<b>Fiscal Agent - Public Broadcasting</b>																					
323	<b>Public Television</b>																					
325	Matching Grants base	GEN	3,100	3,100	3,100	3,100	0	3,100	1,550	1,550	3,100	1,550	1,550	3,100	1,550	1,550	3,100	0	3,100	3,100	3,100	3,100
326	Equipment Grants base	GEN	500	500	500	500	0	500	250	250	500	250	250	500	250	250	500	0	500	500	500	500
327	<b>total Public Television general fund</b>	GEN	<b>3,600</b>	<b>3,600</b>	<b>3,600</b>	<b>3,600</b>	<b>0</b>	<b>3,600</b>	<b>1,800</b>	<b>1,800</b>	<b>3,600</b>	<b>1,800</b>	<b>1,800</b>	<b>3,600</b>	<b>1,800</b>	<b>1,800</b>	<b>3,600</b>	<b>0</b>	<b>3,600</b>	<b>3,600</b>	<b>3,600</b>	<b>3,600</b>
331	<b>Public Radio</b>																					
332	<b>AMPERS</b>																					
334	Community Service Grants base	GEN	784	784	784	784	0	784	392	392	784	392	392	784	392	392	784	0	784	784	784	784
335	<b>Change Items:</b>																					
336	Community Service Grants Increase	GEN	0	0	0	0	0	0	0	0	0	0	0	100	100	100	0	0	0	0	200	
337	<b>subtotal: Community Service Grants</b>		<b>784</b>	<b>784</b>	<b>784</b>	<b>784</b>	<b>0</b>	<b>784</b>	<b>392</b>	<b>392</b>	<b>784</b>	<b>392</b>	<b>392</b>	<b>784</b>	<b>392</b>	<b>492</b>	<b>884</b>	<b>(100)</b>	<b>784</b>	<b>784</b>	<b>784</b>	<b>984</b>
338	Equipment Grants base	GEN	234	234	234	234	0	234	117	117	234	117	117	234	117	117	234	0	234	234	234	234
340	<b>Change Items:</b>																					
341	Equipment Grants increase	GEN	0	0	0	0	0	0	0	0	0	0	0	25	25	25	0	0	0	0	0	
342	<b>subtotal: Equipment Grants</b>		<b>234</b>	<b>234</b>	<b>234</b>	<b>234</b>	<b>0</b>	<b>234</b>	<b>117</b>	<b>117</b>	<b>234</b>	<b>117</b>	<b>117</b>	<b>234</b>	<b>117</b>	<b>142</b>	<b>259</b>	<b>(25)</b>	<b>234</b>	<b>234</b>	<b>234</b>	<b>284</b>
343	<b>subtotal AMPERS</b>	GEN	<b>1,018</b>	<b>1,018</b>	<b>1,018</b>	<b>1,018</b>	<b>0</b>	<b>1,018</b>	<b>509</b>	<b>509</b>	<b>1,018</b>	<b>509</b>	<b>509</b>	<b>1,018</b>	<b>509</b>	<b>634</b>	<b>1,143</b>	<b>(125)</b>	<b>1,018</b>	<b>1,018</b>	<b>1,018</b>	<b>1,268</b>
346	<b>MPR</b>																					
347	Equipment Grants base	GEN	620	620	620	620	0	620	310	310	620	310	310	620	310	310	620	0	620	620	620	620

	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Feb. Base FY 20-21	Rev. Gov. FY 20-21	Senate FY 20-21	House FY 20-21	\$ Diff Senate/House	Feb. Base FY 22-23	Rev. Gov's Recs. FY 2022	FY 2023	FY 22-23	Senate FY 2023	FY 22-23	House FY 2023	FY 22-23	\$ Diff Senate/House	Feb. Tails FY 24-25	Rev. Gov's Tails FY 24-25	Senate Tails FY 24-25	Hse Tails FY 24-25			
350	MN Emergency Alert and AMBER Alert System Upgrades	GEN	400	400	400	400		400	200	200	400	200	200	400	200	200	400	400	400	400			
351	<i>subtotal MPR</i>		1,020	1,020	1,020	1,020	0	1,020	510	510	1,020	510	510	1,020	510	510	1,020	1,020	1,020	1,020			
352																							
353	<i>total All Public Radio</i>	GEN	2,038	2,038	2,038	2,038	0	2,038	1,019	1,019	2,038	1,019	1,019	2,038	1,019	1,144	2,163	(125)	2,038	2,038	2,038	2,288	
354																							
355	SUB-TOTAL- PUBLIC BROADCASTING	GEN	5,638	5,638	5,638	5,638	0	5,638	2,819	2,819	5,638	2,819	2,819	5,638	2,819	2,944	5,763	(125)	5,638	5,638	5,638	5,888	
356																							
357	MN Film & TV Board																						
358	General Fund base: Transferred to DEED in 2019 Session	GEN	0	0	0	0		0			0			0			0						0
361	SUB-TOTAL - MN Film & TV Board	GEN	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
362																							
363	TOTAL - FISCAL AGENT																						
364	Direct Appropriations:																						
365	General Fund	GEN	24,920	24,920	24,920	24,920	0	25,420	13,334	13,334	26,668	13,334	13,334	26,668	13,334	13,459	26,793	(125)	25,420	26,668	26,668	26,918	
366	TOTAL - DEPT OF ADMINISTRATION																						
367	Direct Appropriations:																						
368	General Fund	GEN	51,519	56,219	56,718	55,719	999	50,402	27,025	27,251	54,276	25,709	25,535	51,244	27,025	27,376	54,401	(3,157)	50,402	54,502	51,050	54,752	
369	Open & Statutory Appropriations:																						
370	General Fund	OGF	1,345	1,345	1,345	1,345		3,367	1,228	2,139	3,367	1,228	2,139	3,367	1,228	2,139	3,367		4,738	4,738	4,738	4,738	
371	<i>Total General Fund (open &amp; direct)</i>		52,864	57,564	58,063	57,064		53,769	28,253	29,390	57,643	26,937	27,674	54,611	28,253	29,515	57,768		55,140	59,240	55,788	59,490	
372																							
373																							
374																							
375																							
376	CAPITOL AREA ARCHITECTURAL & PLANNING BD																						
377	General Fund base	GEN	702	702	702	702		702	351	351	702	351	351	702	351	351	702		702	702	702	702	
378	Change Items:																						
379	Operating Adjustment	GEN	0	0	0	0		0	35	14	49	0	0	0	35	14	49		0	28	0	28	
380	<i>Total Change Items:</i>	GEN	0	0	0	0		0	35	14	49	0	0	0	35	14	49		0	28	0	28	
381																							
382																							
383	TOTAL - CAAPB																						
384	General Fund	GEN	702	702	702	702	0	702	386	365	751	351	351	702	386	365	751	(49)	702	730	702	730	
385																							
386	MINNESOTA MANAGEMENT & BUDGET																						
387	Statewide Services																						
388	Accounting Services	GEN	10,405	10,405	10,405	10,405		10,564	5,282	5,282	10,564	5,282	5,282	10,564	5,282	5,282	10,564		10,564	10,564	10,564	10,564	
389	Budget Services	GEN	8,602	8,602	8,602	8,602		8,654	4,327	4,327	8,654	4,327	4,327	8,654	4,327	4,327	8,654		8,654	8,654	8,654	8,654	
390	Economic Analysis	GEN	1,182	1,182	1,182	1,182		1,182	591	591	1,182	591	591	1,182	591	591	1,182		1,182	1,182	1,182	1,182	
391	Debt Management	GEN	1,190	1,190	1,190	1,190		1,226	613	613	1,226	613	613	1,226	613	613	1,226		1,226	1,226	1,226	1,226	
392	Enterprise Human Capital	GEN	9,154	9,154	9,154	9,154		9,212	4,606	4,606	9,212	4,606	4,606	9,212	4,606	4,606	9,212		9,212	9,212	9,212	9,212	
393	Agency Administration	GEN	22,605	22,605	22,605	22,605		21,186	10,593	10,593	21,186	10,593	10,593	21,186	10,593	10,593	21,186		21,186	21,186	21,186	21,186	
394	Enterprise Communications & Planning	GEN	2,158	2,158	2,158	2,158		2,158	1,209	1,209	2,158	1,209	1,209	2,158	1,209	1,209	2,158		2,158	2,158	2,158	2,158	
395	<i>Total MMB Direct General Fund Base:</i>		55,378	55,378	55,378	55,378		54,442	27,221	27,221	54,442	27,221	27,221	54,442	27,221	27,221	54,442		54,442	54,442	54,442	54,442	
396	Management Analysis Internal Service Fund - Statutory	MA	15,991	15,941	15,991	15,941		15,645	7,784	7,861	15,645	7,784	7,861	15,645	7,784	7,861	15,645		15,961	15,722	15,961	15,722	
397	Statewide Systems Billing Authority (Statutory) MS16A.1286	SR	27,514	27,514	27,514	27,514		20,219	10,219	10,000	20,219	10,219	10,000	20,219	10,219	10,000	20,219		20,000	20,000	20,000	20,000	
398	Program Level Change Items:																						
399	Operating Adjustment	GEN	0	(1,367)	(1,367)	(1,367)		0	598	1,019	1,617	(1,367)	(1,367)	(2,734)	598	1,019	1,617		0	2,038	(2,734)	2,038	
400	Payment Plus	SR	0	0	0	0		0	36	73	109	36	73	109	36	73	109		0	146	146	146	
401	Eliminate 6.0 FTE Executive Budget Officers	GEN	0	0	0	0		0	0	0	0	(555)	(555)	(1,110)	0	0	0		0	0	(1,110)	0	
402	SEGIP - Reverse Auction for PBM (SF2178 - Benson)	GEN	0	0	0	0		0	0	0	0	0	0	0	0	0	0		0	0	0	0	
403	Transfer of Single Audit Responsibilities	OGF	0	0	0	0		0	1,244	1,244	2,488	1,244	1,244	2,488	1,244	1,244	2,488		0	2,488	2,488	2,488	
404	<i>total Change Items:</i>	GEN	0	(1,367)	(1,367)	(1,367)	0	0	598	1,019	1,617	(1,922)	(1,922)	(3,844)	598	1,019	1,617		(5,461)	0	2,038	(3,844)	2,038
405																							
406	Summary - Statewide Services																						
407	Direct Appropriations:																						
408	General Fund	GEN	55,378	54,011	54,011	54,011	0	54,442	27,819	28,240	56,059	25,299	25,299	50,598	27,819	28,240	56,059		(5,461)	54,442	56,480	50,598	56,480
409																							
410	Statewide Insurance - Statutory																						
411																							
412																							
413																							
414																							
415																							



	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Feb. Base FY 20-21	Rev. Gov. FY 20-21	Senate FY 20-21	House FY 20-21	\$ Diff Senate/House	Feb. Base FY 22-23	Rev. Gov's Recs. FY 2022	FY 2023	FY 22-23	Senate FY 2022	FY 2023	FY 22-23	House FY 2022	FY 2023	FY 22-23	\$ Diff Senate/House	Feb. Tails FY 24-25	Rev. Gov's Tails FY 24-25	Senate Tails FY 24-25	Hse Tails FY 24-25
416																						
417	State Employee Group Insurance Plan (SEGIP)	SEI	2,073,361	2,073,361	2,073,361	2,073,361		2,368,906	1,148,534	1,220,372	2,368,906	1,148,534	1,220,372	2,368,906	1,148,534	1,220,372	2,368,906		2,647,828	2,647,828	2,647,828	2,647,828
418	Public Employee Group Insurance Plan (PEIP)	PEI	594,119	594,119	594,119	594,119		867,480	395,690	471,790	867,480	395,690	471,790	867,480	395,690	471,790	867,480		1,247,384	1,247,384	1,247,384	1,247,384
419																						
420	<b>GRAND TOTALS - MN Management &amp; Budget (MMB)</b>																					
421	<b>Direct Appropriations:</b>																					
422	<b>General Fund - operating budget</b>	GEN	55,378	54,011	54,011	54,011	0	54,442	27,819	28,240	56,059	25,299	25,299	50,598	27,819	28,240	56,059	(5,461)	54,442	56,480	50,598	56,480
423																						
424	<b>Other Direct General Fund Non-Operating Approps. made to MMB:</b>																					
425	County Relief Grants to Local Businesses (2020 Special Session 7)	GEN	114,800	114,800	114,800	114,800																
426	Transfer to Covid-19 Minnesota Fund	GEN	200,000	200,000	200,000	200,000																
427	One-time Transfer to HCAF		7,200	7,200	7,200	7,200																
428	Public Defender Aid		953	953	953	953																
429	CMA Interest Liability		214	214	214	214																
430	Sub-total Other Direct Appropriations to MMB	GEN	323,167	323,167	323,167	323,167	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
431																						
432	<b>Other Open &amp; Statutory Appropriations:</b>																					
433	Indirect Costs Receipts Offset	OGF	(41,915)	(41,915)	(41,915)	(41,915)		(45,674)	(22,837)	(22,837)	(45,674)	(22,837)	(22,837)	(45,674)	(22,837)	(22,837)	(45,674)		(45,674)	(45,674)	(45,674)	(45,674)
434	Finance (MMB) Non-Operating - Open	OGF	11,054	11,054	11,054	11,054		11,522	5,761	5,761	11,522	5,761	5,761	11,522	5,761	5,761	11,522		11,522	11,522	11,522	11,522
435																						
436	<b>Total Open General Fund</b>	OGF	(30,861)	(30,861)	(30,861)	(30,861)		(34,152)	(15,832)	(15,832)	(31,664)	(15,832)	(15,832)	(31,664)	(15,832)	(15,832)	(31,664)		(34,152)	(31,664)	(31,664)	(31,664)
437																						
438	<b>Statutory Appropriations:</b>																					
439	Move M.S.477A.03 Txfr for Local Impact Notes to LBO	GEN	0	0	0	0		0	0	0	0	(207)	(207)	(414)	0	0	0		0	0	(414)	0
440																						
441	<b>DEPARTMENT OF REVENUE</b>																					
442																						
443	<b>Tax System Management</b>																					
444																						
445	Agency-wide Operations & Oversight	GEN	44,267	44,267	44,267	44,267		43,000	21,500	21,500	43,000	21,500	21,500	43,000	21,500	21,500	43,000		43,000	43,000	43,000	43,000
446	Appeals, Legal Services and Tax Research	GEN	19,333	19,333	19,333	19,333		20,638	10,319	10,319	20,638	10,319	10,319	20,638	10,319	10,319	20,638		20,638	20,638	20,638	20,638
447																						
448	Payment & Return Processing																					
449	General Fund base	GEN	75,747	75,747	75,747	75,747		83,328	41,664	41,664	83,328	41,664	41,664	83,328	41,664	41,664	83,328		83,328	83,328	83,328	83,328
450	Health Care Access Fund base	HCA	528	528	528	528		528	264	264	528	264	264	528	264	264	528		528	528	528	528
451	Highway Users Tax Distribution base	HUT	658	658	658	658		658	329	329	658	329	329	658	329	329	658		658	658	658	658
452																						
453	Administration of State Taxes																					
454	General Fund base	GEN	133,482	133,482	133,482	133,482		127,064	63,532	63,532	127,064	63,532	63,532	127,064	63,532	63,532	127,064		127,064	127,064	127,064	127,064
455																						
456	Health Care Access Fund base	HCA	2,992	2,992	2,992	2,992		2,992	1,496	1,496	2,992	1,496	1,496	2,992	1,496	1,496	2,992		2,992	2,992	2,992	2,992
457	Highway Users Tax Distribution base	HUT	3,732	3,732	3,732	3,732		3,732	1,866	1,866	3,732	1,866	1,866	3,732	1,866	1,866	3,732		3,732	3,732	3,732	3,732
458	Environmental base	ENV	518	518	518	518		518	259	259	518	259	259	518	259	259	518		518	518	518	518
459																						
460	<b>Change Item:</b>																					
461	Operating Adjustment	GEN	0	(7,305)	(7,305)	(7,305)		0	3,399	5,754	9,153	(7,305)	(7,305)	(14,610)	2,475	4,192	6,667		0	11,508	(14,610)	8,384
462	Volunteer Income Tax Assistance	GEN	0	0	0	0		0	500	500	1,000	0	0	0	500	500	1,000		0	1,000	0	1,000
463																						
464	<b>Summary - Tax System Management</b>																					
465	<b>Direct Appropriations:</b>																					
466	<b>General Fund</b>	GEN	272,829	265,524	265,524	265,524	0	274,030	140,914	143,269	284,183	129,710	129,710	259,420	139,990	141,707	281,697	(22,277)	274,030	286,538	259,420	283,414
467	Health Care Access	HCA	3,520	3,520	3,520	3,520	0	3,520	1,760	1,760	3,520	1,760	1,760	3,520	1,760	1,760	3,520	0	3,520	3,520	3,520	3,520
468	Highway User Tax Distribution	HUT	4,390	4,390	4,390	4,390	0	4,390	2,195	2,195	4,390	2,195	2,195	4,390	2,195	2,195	4,390	0	4,390	4,390	4,390	4,390
469	Environmental	ENV	518	518	518	518	0	518	259	259	518	259	259	518	259	259	518	0	518	518	518	518
470	<b>total direct</b>		281,257	273,952	273,952	273,952	0	282,458	145,128	147,483	292,611	133,924	133,924	267,848	144,204	145,921	290,125	(22,277)	282,458	294,966	267,848	291,842
471																						
472	<b>Open &amp; Statutory Appropriations:</b>																					
473	Property Tax Benchmark Study - 277C.991	OGF	50	50	50	50		50	25	25	50	25	25	50	25	25	50		50	50	50	50
474																						
475	<b>Debt Collection Management</b>																					
476	General Fund base	GEN	57,133	57,133	57,133	57,133		58,632	29,316	29,316	58,632	29,316	29,316	58,632	29,316	29,316	58,632		58,632	58,632	58,632	58,632
477																						
478	<b>Change Item:</b>																					
479	Operating Adjustment	GEN	0	(969)	(969)	(969)		0	557	1,074	1,631	(969)	(969)	(1,938)	557	1,074	1,631		0	2,148	(1,938)	2,148
480																						

	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Feb. Base FY 20-21	Rev. Gov. FY 20-21	Senate FY 20-21	House FY 20-21	\$ Diff Senate/House	Feb. Base FY 22-23	Rev. Gov's Recs. FY 2022	FY 2023	FY 22-23	Senate FY 2023	FY 22-23	FY 2022	House FY 2023	FY 22-23	\$ Diff Senate/House	Feb. Tails FY 24-25	Rev. Gov's Tails FY 24-25	Senate Tails FY 24-25	Hse Tails FY 24-25	
481	Total Debt Collection Management	GEN	57,133	56,164	56,164	56,164	0	58,632	29,873	30,390	60,263	28,347	28,347	56,694	29,873	30,390	60,263	(3,569)	58,632	60,780	56,694	60,780
482																						
483	Open & Statutory Appropriations:																					
484	<i>Collections, Seized Property, Recording Fees</i>	OGF	1,405	1,405	1,405	1,405		2,000	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000		2,000	2,000	2,000	2,000
485	<b>TOTALS- DEPARTMENT OF REVENUE</b>																					
486	Direct Appropriations:																					
487	General Fund	GEN	329,962	321,688	321,688	321,688	0	332,662	170,787	173,659	344,446	158,057	158,057	316,114	169,863	172,097	341,960	(25,846)	332,662	347,318	316,114	344,194
488	Health Care Access	HCA	3,520	3,520	3,520	3,520	0	3,520	1,760	1,760	3,520	1,760	1,760	3,520	1,760	1,760	3,520	0	3,520	3,520	3,520	3,520
489	Highway User Tax Distribution	HUT	4,390	4,390	4,390	4,390	0	4,390	2,195	2,195	4,390	2,195	2,195	4,390	2,195	2,195	4,390	0	4,390	4,390	4,390	4,390
490	Environmental	ENV	518	518	518	518	0	518	259	259	518	259	259	518	259	259	518	0	518	518	518	518
491	<i>total direct</i>		338,390	330,116	330,116	330,116	0	341,090	175,001	177,873	352,874	162,271	162,271	324,542	174,077	176,311	350,388	(25,846)	341,090	355,746	324,542	352,622
492																						
493	Open & Statutory Appropriations:																					
494	Open and Statutory General Fund (Including Property Tax Bench)	OGF	1,455	1,455	1,455	1,455		2,050	1,025	1,025	2,050	1,025	1,025	2,050	1,025	1,025	2,050		2,050	2,050	2,050	2,050
495																						
496	<b>GAMBLING CONTROL BOARD</b>																					
497	Special Revenue fund base	SR	6,944	6,944	6,944	6,944		6,944	3,472	3,472	6,944	3,472	3,472	6,944	3,472	3,472	6,944		6,944	6,944	6,944	6,944
498	Change Items:																					
499	Operating Adjustment	SR	0	0	0	0	0	0	1,391	1,391	2,782	1,391	1,391	2,782	1,391	1,391	2,782	0	2,782	2,782	2,782	2,782
500	Create and Maintain an Information System	SR	0	0	0	0	0	0	865	260	1,125	865	260	1,125	865	260	1,125	0	290	290	290	520
501	<i>total change items:</i>	SR	0	0	0	0	0	0	2,256	1,651	3,907	2,256	1,651	3,907	2,256	1,651	3,907	0	3,072	3,072	3,072	3,302
502																						
503	Total Direct Appropriations:																					
504	Special Revenue	SR	6,944	6,944	6,944	6,944		6,944	5,728	5,123	10,851	5,728	5,123	10,851	5,728	5,123	10,851		6,944	10,016	10,016	10,246
505																						
506																						
507	<b>STATE LOTTERY</b>																					
508	Cap on statutory operating expenses		71,500	71,500	71,500	71,500	0	73,000	36,500	36,500	73,000	36,500	36,500	73,000	36,500	36,500	73,000	0	73,000	73,000	73,000	73,000
509																						
510	<b>MINNESOTA RACING COMMISSION</b>																					
511	Special Revenue Fund Base	SR	1,826	1,826	1,826	1,826		1,826	913	913	1,826	913	913	1,826	913	913	1,826		1,826	1,826	1,826	1,826
512																						
513	Total Direct Appropriations:																					
514	Special Revenue	SR	1,826	1,826	1,826	1,826		1,826	913	913	1,826	913	913	1,826	913	913	1,826		1,826	1,826	1,826	1,826
515																						
516	Statutory Appropriations:																					
517	Special Revenue - Statutory	SR-S	7,386	7,386	7,386	7,386		7,562	3,742	3,820	7,562	3,742	3,820	7,562	3,742	3,820	7,562		8,015	8,015	8,015	8,015
518	<i>total Special Revenue</i>		9,212	9,212	9,212	9,212		9,388	4,655	4,733	9,388	4,655	4,733	9,388	4,655	4,733	9,388		9,841	9,841	9,841	9,841
519																						
520																						
521	<b>MN AMATEUR SPORTS COMMISSION (MASC)</b>																					
522	General Fund Base	GEN	647	647	647	647		612	306	306	612	306	306	612	306	306	612		612	612	612	612
523																						
524	Change Items:																					
525	Operating Adjustment	GEN	0	0	0	0	0	0	5	11	16	0	0	0	5	11	16	0	22	0	0	22
526	<i>total change items:</i>	GEN	0	0	0	0	0	0	5	11	0	0	0	0	5	11	0	0	22	0	0	22
527																						
528	Total Direct Appropriations:																					
529	General Fund	GEN	647	647	647	647	0	612	311	317	628	306	306	612	311	317	628	(16)	612	634	612	634
530																						
531	<b>MINNESOTANS OF AFRICAN HERITAGE COUNCIL</b>																					
532																						
533	General Fund Base	GEN	1,063	1,063	1,063	1,063		1,064	532	532	1,064	532	532	1,064	532	532	1,064		1,064	1,064	1,064	1,064
534																						
535	Change Item:																					
536	Operating Adjustment		0	0	0	0	0	0	12	20	32	0	0	0	12	20	32	0	40	0	0	40
537																						
538	Total Direct Appropriations:																					
539	General Fund	GEN	1,063	1,063	1,063	1,063	0	1,064	544	552	1,096	532	532	1,064	544	552	1,096	(32)	1,064	1,104	1,064	1,104
540																						
541																						
542	<b>LATINO AFFAIRS MINNESOTA COUNCIL</b>																					
543	General Fund Base	GEN	1,044	1,044	1,044	1,044		1,050	525	525	1,050	525	525	1,050	525	525	1,050		1,050	1,050	1,050	1,050
544																						
545	Change Item:																					

	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Feb. Base FY 20-21	Rev. Gov. FY 20-21	Senate FY 20-21	House FY 20-21	\$ Diff Senate/House	Feb. Base FY 22-23	Rev. Gov's Recs. FY 2022 FY 2023 FY 22-23	Senate FY 2022 FY 2023 FY 22-23	House FY 2022 FY 2023 FY 22-23	\$ Diff Senate/House	Feb. Tails FY 24-25	Rev. Gov's Tails FY 24-25	Senate Tails FY 24-25	Hse Tails FY 24-25	
546	Operating Adjustment		0	0	0	0		9	19	28	0	0	9	19	28	0	38
547																	
548	<b>Total Direct Appropriations:</b>																
549	<b>General Fund</b>	GEN	1,044	1,044	1,044	1,044	0	1,050	534	544	1,078	525	525	1,050	534	544	1,078
550																	
551	<b>ASIAN-PACIFIC MINNESOTANS COUNCIL</b>																
552	General Fund Base	GEN	1,025	1,025	1,025	1,025		1,030	515	515	1,030	515	515	1,030	515	515	1,030
553																	
554	Change Item:																
555	Operating Adjustment		0	0	0	0		0	10	19	29	0	0	0	10	19	29
556																	
557																	
558	<b>Total Direct Appropriations:</b>																
559	<b>General Fund</b>	GEN	1,025	1,025	1,025	1,025	0	1,030	525	534	1,059	515	515	1,030	525	534	1,059
560																	
561	<b>MINNESOTA INDIAN AFFAIRS COUNCIL</b>																
562	General Fund Base	GEN	1,699	1,699	1,699	1,699		1,692	846	846	1,692	846	846	1,692	846	846	1,692
563																	
564	Change Item:																
565	Operating Adjustment		0	0	0	0		0	9	18	27	0	0	0	9	18	27
566																	
567																	
568	<b>Total Direct Appropriations:</b>																
569	<b>General Fund</b>	GEN	1,699	1,699	1,699	1,699	0	1,692	855	864	1,719	846	846	1,692	855	864	1,719
570																	
571	<b>MINNESOTA HISTORICAL SOCIETY</b>																
572																	
573	Programs & Operations																
574	General Fund base	GEN	45,844	45,844	45,844	45,844		46,394	23,197	23,197	46,394	23,197	23,197	46,394	23,197	23,197	46,394
575																	
576	Change Item:																
577	Operating Adjustment		0	0	0	0		0	400	700	1,100	0	0	0	400	700	1,100
578																	
579	<b>Summary - Operations &amp; Programs</b>																
580	<b>Direct Appropriations:</b>																
581	<b>General Fund</b>	GEN	45,844	45,844	45,844	45,844	0	46,394	23,597	23,897	47,494	23,197	23,197	46,394	23,597	23,897	47,494
582																	
583	<b>Fiscal Agents</b>																
584																	
585	Global Minnesota (MN International Center)	GEN	78	78	78	78		78	39	39	78	39	39	78	39	39	78
586	MN Air National Guard Museum	GEN	34	34	34	34		34	17	17	34	17	17	34	17	17	34
587	Hockey Hall of Fame	GEN	200	200	200	200		200	100	100	200	100	100	200	100	100	200
588	Farm America	GEN	230	230	230	230		230	115	115	230	365	115	480	115	115	230
589	MN Military Museum	GEN	100	100	100	100		100	50	50	100	50	50	100	50	50	100
590	<b>total: Fiscal Agents</b>	GEN	642	642	642	642	0	642	321	321	642	571	321	892	321	321	642
591																	
592	<b>Summary - Fiscal Agents</b>																
593	<b>Direct Appropriations:</b>																
594	<b>General Fund</b>	GEN	642	642	642	642	0	642	321	321	642	571	321	892	321	321	642
595																	
596	<b>TOTAL - MN Historical Society</b>																
597	<b>Direct Appropriations:</b>																
598	<b>General Fund</b>	GEN	46,486	46,486	46,486	46,486	0	47,036	23,918	24,218	48,136	23,768	23,518	47,286	23,918	24,218	48,136
599																	
600	<b>MINNESOTA ARTS BOARD</b>																
601																	
602																	
603	Operations and Services	GEN	1,904	1,904	1,904	1,904		1,204	602	602	1,204	602	602	1,204	602	602	1,204
604																	
605	Change Item:																
606	Operating Adjustment		0	0	0	0		0	10	20	30	0	0	0	10	20	30
607	Relocation Expense Cancellation		0	(86)	(86)	(86)		0	0	0	0	0	0	0	0	0	0
608																	
609	<b>Total Direct Appropriations:</b>																
610	<b>General Fund</b>	GEN	1,904	1,818	1,818	1,818	0	1,204	612	622	1,234	602	602	1,204	612	622	1,234

	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Feb. Base FY 20-21	Rev. Gov. FY 20-21	Senate FY 20-21	House FY 20-21	\$ Diff Senate/House	Feb. Base FY 22-23	Rev. Gov's Recs. FY 2022	FY 2023	FY 22-23	Senate FY 2023	FY 22-23	FY 2022	House FY 2023	FY 22-23	\$ Diff Senate/House	Feb. Tails FY 24-25	Rev. Gov's Tails FY 24-25	Senate Tails FY 24-25	Hse Tails FY 24-25	
611	<b>Grants Programs</b>																					
612	General Fund base	GEN	9,600	9,600	9,600	9,600		9,600	4,800	4,800	9,600	4,800	4,800	9,600	4,800	4,800	9,600	9,600	9,600	9,600	9,600	
613																						
614	<b>Total Direct Appropriations:</b>																					
615	<i>General Fund</i>	GEN	9,600	9,600	9,600	9,600	0	9,600	4,800	4,800	9,600	4,800	4,800	9,600	4,800	4,800	9,600	9,600	9,600	9,600	9,600	
616																						
617	<b>Regional Arts Councils</b>																					
618	General Fund base	GEN	4,278	4,278	4,278	4,278		4,278	2,139	2,139	4,278	2,139	2,139	4,278	2,139	2,139	4,278	4,278	4,278	4,278	4,278	
619																						
620	<b>Total Direct Appropriations:</b>																					
621	<i>General Fund</i>	GEN	4,278	4,278	4,278	4,278	0	4,278	2,139	2,139	4,278	2,139	2,139	4,278	2,139	2,139	4,278	4,278	4,278	4,278	4,278	
622																						
623	<b>GRAND TOTALS - MN Arts Board</b>																					
624	<b>Direct Appropriations:</b>																					
625	<i>General Fund</i>	GEN	15,782	15,696	15,696	15,696	0	15,082	7,551	7,561	15,112	7,541	7,541	15,082	7,551	7,561	15,112	(30)	15,082	15,122	15,082	15,122
626																						
627																						
628	<b>HUMANITIES CENTER</b>																					
629	Operations base	GEN	750	750	750	750		750	375	375	750	375	375	750	375	375	750	750	750	750	750	
630																						
631	Healthy Eating at Home grant (Transferred to Ag for FY22-23)	GEN	650	650	650	650		0			0			0			0	0	0	0	0	
632																						
633	<b>Total Direct Appropriations:</b>																					
634	<i>General Fund</i>	GEN	1,400	1,400	1,400	1,400	0	750	375	375	750	375	375	750	375	375	750	750	750	750	750	
635																						
636																						
637																						
638																						
639	<b>BOARD OF ACCOUNTANCY</b>																					
640	General Fund Base	GEN	1,369	1,369	1,369	1,369		1,350	675	675	1,350	675	675	1,350	675	675	1,350	1,350	1,350	1,350	1,350	
641																						
642	<i>Change Item:</i>																					
643	<i>Operating Adjustment</i>	GEN	0	0	0	0		0	13	23	36	0	0	0	13	23	36	0	46	0	46	
644																						
645	<b>Total Direct Appropriations:</b>																					
646	<i>General Fund</i>	GEN	1,369	1,369	1,369	1,369	0	1,350	688	698	1,386	675	675	1,350	688	698	1,386	(36)	1,350	1,396	1,350	1,396
647																						
648																						
649	<b>BD OF ARCHITECTURAL/ENGINEERING</b>																					
650	General Fund Base	GEN	1,706	1,706	1,706	1,706		1,702	851	851	1,702	851	851	1,702	851	851	1,702	1,702	1,702	1,702	1,702	
651																						
652	<i>Change Item:</i>																					
653	<i>Operating Adjustment</i>	GEN	0	0	0	0		0	12	23	35	0	0	0	12	23	35	0	46	0	46	
654																						
655	<b>Total Direct Appropriations:</b>																					
656	<i>General Fund</i>	GEN	1,706	1,706	1,706	1,706	0	1,702	863	874	1,737	851	851	1,702	863	874	1,737	(35)	1,702	1,748	1,702	1,748
657																						
658	<b>BD OF COSMETOLOGIST EXAMINERS</b>																					
659	General Fund Base	GEN	5,827	5,827	5,827	5,827		5,846	2,923	2,923	5,846	2,923	2,923	5,846	2,923	2,923	5,846	5,846	5,846	5,846	5,846	
660																						
661	<i>Change Item:</i>																					
662	<i>Operating Adjustment</i>		0	0	0	0		0	46	93	139	0	0	0	46	93	139	0	186	0	186	
663	<i>Transfer Board to MDH (SF691 - Housley)</i>	GEN	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
664																						
665	<b>Total Direct Appropriations:</b>																					
666	<i>General Fund</i>	GEN	5,827	5,827	5,827	5,827	0	5,846	2,969	3,016	5,985	2,923	2,923	5,846	2,969	3,016	5,985	(139)	5,846	6,032	5,846	6,032
667																						
668	<b>BOARD OF BARBER EXAMINERS</b>																					
669	General Fund Base	GEN	686	686	686	686		686	343	343	686	343	343	686	343	343	686	686	686	686	686	
670																						
671	<i>Change Item:</i>																					
672	<i>Operating Adjustment</i>	GEN	0	0	0	0		0	5	10	15	0	0	0	5	10	15	0	20	0	20	
673																						
674	<b>Total Direct Appropriations:</b>																					
675	<i>General Fund</i>	GEN	686	686	686	686	0	686	348	353	701	343	343	686	348	353	701	(15)	686	706	686	706
676																						
677	<b>MN COUNCIL ON DISABILITY</b>																					
678	<b>Direct Appropriations:</b>																					
	<i>Sensory Accessibility Grants, HF 139 (Freiberg)</i>	GEN	0	0	0	0	0	0	0	0	0	0	0	0	250	250	500	(500)	0	0	0	0

	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Feb. Base FY 20-21	Rev. Gov. FY 20-21	Senate FY 20-21	House FY 20-21	\$ Diff Senate/House	Feb. Base FY 22-23	Rev. Gov's Recs.			Senate FY 2022	Senate FY 2023	FY 22-23	FY 2022	House FY 2023	FY 22-23	\$ Diff Senate/House	Feb. Tails FY 24-25	Rev. Gov's Tails FY 24-25	Senate Tails FY 24-25	Hse Tails FY 24-25
679																						
680																						
681	<b>CONTINGENT ACCOUNTS</b>																					
682																						
683	General Fund base	GEN	500	500	500	500		500	500	0	500	500	0	500	500	0	500		500	500	500	500
684	State Government Special Revenue	SGS	800	800	800	800		800	400	400	800	400	400	800	400	400	800		800	800	800	800
685	Workers Compensation Special Payment	WCS	200	200	200	200		200	100	100	200	100	100	200	100	100	200		200	200	200	200
686	<b>total all funds</b>		<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>0</b>	<b>1,500</b>	<b>1,000</b>	<b>500</b>	<b>1,500</b>	<b>1,000</b>	<b>500</b>	<b>1,500</b>	<b>1,000</b>	<b>500</b>	<b>1,500</b>	<b>0</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>
687																						
688																						
689	<b>TORT CLAIMS</b>																					
690	<b>Direct Appropriations:</b>																					
691	<i>General Fund</i>	GEN	322	322	322	322	0	322	161	161	322	161	161	322	161	161	322	0	322	322	322	322
692																						
693																						
694	<b>MINNESOTA STATE RETIREMENT SYSTEM</b>																					
695	Consolidated Legislators & Const Officers Retirement	GEN	17,545	17,545	17,545	17,545		17,764	8,886	8,878	17,764	8,886	8,878	17,764	8,886	8,878	17,764		17,773	17,773	17,773	17,773
696	Judges Retirement Plan Direct Appropriation	GEN	12,000	12,000	12,000	12,000		12,000	6,000	6,000	12,000	6,000	6,000	12,000	6,000	6,000	12,000		12,000	12,000	12,000	12,000
697	<b>Total General Fund</b>	GEN	<b>29,545</b>	<b>29,545</b>	<b>29,545</b>	<b>29,545</b>	<b>0</b>	<b>29,764</b>	<b>14,886</b>	<b>14,878</b>	<b>29,764</b>	<b>14,886</b>	<b>14,878</b>	<b>29,764</b>	<b>14,886</b>	<b>14,878</b>	<b>29,764</b>	<b>0</b>	<b>29,773</b>	<b>29,773</b>	<b>29,773</b>	<b>29,773</b>
698																						
699																						
700	<b>PUBLIC EMPLOYEES RETIREMENT ASSOCIATION</b>																					
701	Minneapolis Employees Retirement State Aid (MERF)	GEN	32,000	32,000	32,000	32,000		32,000	16,000	16,000	32,000	16,000	16,000	32,000	16,000	16,000	32,000		32,000	32,000	32,000	32,000
702	<i>Change Item:</i>																					
703	Decrease MERF State Aid	GEN	0	0	0	0		0	0	0	0	(10,000)	(10,000)	0	0	0	0		0	0	(20,000)	0
704	<b>Total MERF State Aid:</b>	GEN	<b>32,000</b>	<b>32,000</b>	<b>32,000</b>	<b>32,000</b>	<b>0</b>	<b>32,000</b>	<b>16,000</b>	<b>16,000</b>	<b>32,000</b>	<b>6,000</b>	<b>6,000</b>	<b>12,000</b>	<b>16,000</b>	<b>16,000</b>	<b>32,000</b>	<b>0</b>	<b>32,000</b>	<b>32,000</b>	<b>12,000</b>	<b>32,000</b>
705																						
706	Police and Fire Direct Aid (2018)	GEN	13,500	13,500	13,500	13,500		18,000	9,000	9,000	18,000	9,000	9,000	18,000	9,000	9,000	18,000		18,000	18,000	18,000	18,000
707																						
708	<b>Total General Fund</b>	GEN	<b>45,500</b>	<b>45,500</b>	<b>45,500</b>	<b>45,500</b>	<b>0</b>	<b>50,000</b>	<b>25,000</b>	<b>25,000</b>	<b>50,000</b>	<b>15,000</b>	<b>15,000</b>	<b>30,000</b>	<b>25,000</b>	<b>25,000</b>	<b>50,000</b>	<b>(20,000)</b>	<b>50,000</b>	<b>50,000</b>	<b>30,000</b>	<b>50,000</b>
709																						
710																						
711	<b>TEACHERS RETIREMENT ASSOCIATION</b>																					
712	Minneapolis Teachers Retirement (1997)	GEN	25,908	25,908	25,908	25,908		25,908	12,954	12,954	25,908	12,954	12,954	25,908	12,954	12,954	25,908		25,908	25,908	25,908	25,908
713	Duluth Teachers Retirement Merger Aid (2015)	GEN	28,754	28,754	28,754	28,754		28,754	14,377	14,377	28,754	14,377	14,377	28,754	14,377	14,377	28,754		28,754	28,754	28,754	28,754
714	<b>subtotal special direct state aid MS 354.436</b>	GEN	<b>54,662</b>	<b>54,662</b>	<b>54,662</b>	<b>54,662</b>	<b>0</b>	<b>54,662</b>	<b>27,331</b>	<b>27,331</b>	<b>54,662</b>	<b>27,331</b>	<b>27,331</b>	<b>54,662</b>	<b>27,331</b>	<b>27,331</b>	<b>54,662</b>	<b>0</b>	<b>54,662</b>	<b>54,662</b>	<b>54,662</b>	<b>54,662</b>
715	Minneapolis Teachers Retirement (1993) MS 354.435	GEN	5,000	5,000	5,000	5,000		5,000	2,500	2,500	5,000	2,500	2,500	5,000	2,500	2,500	5,000		5,000	5,000	5,000	5,000
716	<b>Total General Fund</b>	GEN	<b>59,662</b>	<b>59,662</b>	<b>59,662</b>	<b>59,662</b>	<b>0</b>	<b>59,662</b>	<b>29,831</b>	<b>29,831</b>	<b>59,662</b>	<b>29,831</b>	<b>29,831</b>	<b>59,662</b>	<b>29,831</b>	<b>29,831</b>	<b>59,662</b>	<b>0</b>	<b>59,662</b>	<b>59,662</b>	<b>59,662</b>	<b>59,662</b>
717																						
718																						
719	<b>ST. PAUL TEACHERS ASSOCIATION</b>																					
720	Retirement Aid (1997, 2014, 2018)	GEN	29,654	29,654	29,654	29,654		29,654	14,827	14,827	29,654	14,827	14,827	29,654	14,827	14,827	29,654		29,654	29,654	29,654	29,654
721	<b>Total General Fund</b>	GEN	<b>29,654</b>	<b>29,654</b>	<b>29,654</b>	<b>29,654</b>	<b>0</b>	<b>29,654</b>	<b>14,827</b>	<b>14,827</b>	<b>29,654</b>	<b>14,827</b>	<b>14,827</b>	<b>29,654</b>	<b>14,827</b>	<b>14,827</b>	<b>29,654</b>	<b>0</b>	<b>29,654</b>	<b>29,654</b>	<b>29,654</b>	<b>29,654</b>
722																						
723	<b>DEPARTMENT OF MILITARY AFFAIRS</b>																					
724																						
725	<b>Maintenance - Training Facilities</b>																					
726																						
727	<b>Direct Appropriations:</b>																					
728	<i>General Fund</i>	GEN	19,402	19,402	19,402	19,402	0	19,402	9,701	9,701	19,402	9,701	9,701	19,402	9,701	9,701	19,402	0	19,402	19,402	19,402	19,402
729	<i>Change Item:</i>																					
730	<i>Operating Adjustment</i>	GEN	0	0	0	0		0	71	141	212	71	141	212	71	141	212		0	282	282	282
731	<b>total Maintenance - Training Facilities:</b>	GEN	<b>19,402</b>	<b>19,402</b>	<b>19,402</b>	<b>19,402</b>	<b>0</b>	<b>19,402</b>	<b>9,772</b>	<b>9,842</b>	<b>19,614</b>	<b>9,772</b>	<b>9,842</b>	<b>19,614</b>	<b>9,772</b>	<b>9,842</b>	<b>19,614</b>	<b>0</b>	<b>19,402</b>	<b>19,684</b>	<b>19,684</b>	<b>19,684</b>
732																						
733	<b>General Support</b>																					
734																						
735	Administrative Services	GEN	6,765	6,765	6,765	6,765		6,764	3,382	3,382	6,764	3,382	3,382	6,764	3,382	3,382	6,764		6,764	6,764	6,764	6,764
736	<b>total Administrative Services:</b>	GEN	<b>6,765</b>	<b>6,765</b>	<b>6,765</b>	<b>6,765</b>	<b>0</b>	<b>6,764</b>	<b>3,382</b>	<b>3,382</b>	<b>6,764</b>	<b>3,382</b>	<b>3,382</b>	<b>6,764</b>	<b>3,382</b>	<b>3,382</b>	<b>6,764</b>	<b>0</b>	<b>6,764</b>	<b>6,764</b>	<b>6,764</b>	<b>6,764</b>
737																						
738	<b>Support Our Troops (SOT)</b>																					
739	Special Revenue base - statutory appropriation	SR	1,673	1,673	1,673	1,673		1,605	801	804	1,605	801	804	1,605	801	804	1,605		1,435	1,435	1,435	1,435
740																						
741	<i>Change Item:</i>																					
742	<i>Operating Adjustment</i> </																					

	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Feb. Base FY 20-21	Rev. Gov. FY 20-21	Senate FY 20-21	House FY 20-21	\$ Diff Senate/House	Feb. Base FY 22-23	Rev. Gov's Recs. FY 2022	FY 2023	FY 22-23	FY 2022	Senate FY 2023	FY 22-23	FY 2022	House FY 2023	FY 22-23	\$ Diff Senate/House	Feb. Tails FY 24-25	Rev. Gov's Tails FY 24-25	Senate Tails FY 24-25	Hse Tails FY 24-25
743	<b>Summary - General Support</b>																					
744	<b>Direct Appropriations:</b>																					
745	<b>General Fund</b>	GEN	6,765	6,765	6,765	6,765	0	6,764	3,507	3,633	7,140	3,507	3,633	7,140	3,507	3,633	7,140	0	6,764	7,266	7,266	7,266
746	<i>Special Revenue - statutory appropriation</i>	SR	1,673	1,673	1,673	1,673		1,605	801	804	1,605	801	804	1,605	801	804	1,605		1,435	1,435	1,435	1,435
747																						
748																						
749	<b>Enlistment Incentives</b>																					
750	<i>General Fund base</i>	GEN	23,222	23,222	23,222	23,222		22,228	11,114	11,114	22,228	11,114	11,114	22,228	11,114	11,114	22,228		22,228	22,228	22,228	22,228
751																						
752																						
753	<b>Summary - Enlistment Incentives</b>																					
754	<b>Direct Appropriations:</b>																					
755	<b>General Fund</b>	GEN	23,222	23,222	23,222	23,222	0	22,228	11,114	11,114	22,228	11,114	11,114	22,228	11,114	11,114	22,228	0	22,228	22,228	22,228	22,228
756																						
757	<b>Emergency Services / Military Support</b>																					
758	<b>Military Forces Ordered to Active Duty</b>	OGF	28,771	28,771	28,771	28,771		4,420	2,210	2,210	4,420	2,210	2,210	4,420	2,210	2,210	4,420		4,420	4,420	4,420	4,420
759																						
760																						
761																						
762	<b>GRAND TOTALS - DEPT OF MILITARY AFFAIRS</b>																					
763	<b>Direct Appropriations:</b>																					
764	<b>General Fund</b>	GEN	49,389	49,389	49,389	49,389	0	48,394	24,393	24,589	48,982	24,393	24,589	48,982	24,393	24,589	48,982	0	48,394	49,178	49,178	49,178
765	<i>Special Revenue Fund - SOT statutory appropriation</i>	SR	1,673	1,673	1,673	1,673		1,605	801	804	1,605	801	804	1,605	801	804	1,605		1,435	1,435	1,435	1,435
766																						
767																						
768	<b>Open &amp; Statutory Appropriations:</b>																					
769	<i>Open General Fund - Emergency Services</i>	OGF	28,771	28,771	28,771	28,771		4,420	2,210	2,210	4,420	2,210	2,210	4,420	2,210	2,210	4,420		4,420	4,420	4,420	4,420
770																						
771																						
772	<b>DEPARTMENT OF VETERANS AFFAIRS</b>																					
773																						
774	<b>Veterans Programs and Services</b>																					
775																						
776	<b>Veterans Services</b>																					
777	Administration	GEN	5,888	5,888	5,888	5,888		6,200	3,100	3,100	6,200	3,100	3,100	6,200	3,100	3,100	6,200		6,200	6,200	6,200	6,200
778	<i>Change Items:</i>																					
779	9/11 Task Force	GEN	0	0	0	0		0	500	0	500	112	0	112	400	0	400		0	0	0	0
780	<b>total: Veterans Services</b>	GEN	5,888	5,888	5,888	5,888		6,200	3,600	3,100	6,700	3,212	3,100	6,312	3,500	3,100	6,600		6,200	6,200	6,200	6,200
781																						
782	<b>Programs &amp; Services</b>																					
783	State Soldiers Assistance	GEN	10,233	10,233	10,233	10,233		10,000	5,000	5,000	10,000	5,000	5,000	10,000	5,000	5,000	10,000		10,000	10,000	10,000	10,000
784	Gold Star Program	GEN	200	200	200	200		200	100	100	200	100	100	200	100	100	200		200	200	200	200
785	State Cemeteries:																					
786	-Little Falls Cemetery	GEN	1,107	1,107	1,107	1,107		1,116	558	558	1,116	558	558	1,116	558	558	1,116		1,116	1,116	1,116	1,116
787	-Preston Cemetery	GEN	1,106	1,106	1,106	1,106		1,114	557	557	1,114	557	557	1,114	557	557	1,114		1,114	1,114	1,114	1,114
788	-Duluth Cemetery	GEN	1,106	1,106	1,106	1,106		1,114	557	557	1,114	557	557	1,114	557	557	1,114		1,114	1,114	1,114	1,114
789	Veteran Counseling - LinkVet	GEN	438	438	438	438		438	219	219	438	219	219	438	219	219	438		438	438	438	438
790	MN Assistance Council for Vets (MACV)	GEN	1,500	1,500	1,500	1,500		1,500	750	750	1,500	750	750	1,500	750	750	1,500		1,500	1,500	1,500	1,500
791	GI Bill Administration	GEN	400	400	400	400		400	200	200	400	200	200	400	200	200	400		400	400	400	400
792	Case Workers - Minnesota Service C.O.R.E.	GEN	1,500	1,500	1,500	1,500		1,500	750	750	1,500	750	750	1,500	750	750	1,500		1,500	1,500	1,500	1,500
793	COVID-19 Emergency Grants	GEN	4,861	4,861	4,861	4,861		0	0	0	0	0	0	0	0	0	0		0	0	0	0
794	Other One-Time Appropriations	GEN	250	250	250	250		0	0	0	0	0	0	0	0	0	0		0	0	0	0
795	<i>Change Items:</i>																					
796	Prevent and End Veteran Homelessness	GEN	0	0	0	0		0	3,165	3,165	6,330	750	750	1,500	3,018	3,018	6,036		0	2,622	0	2,622
797	Camp Bliss grant - SF249 (Eichorn)	GEN	0	0	0	0		0	0	0	0	75	75	150	0	0	0		0	0	0	150
798	<b>total: Programs &amp; Services</b>	GEN	22,701	22,701	22,701	22,701	0	17,382	11,856	11,856	23,712	9,516	9,516	17,382	11,709	11,709	23,418	(6,036)	17,382	17,382	17,382	17,382
799																						
800																						
801	<b>Claims &amp; Outreach</b>																					
802	Claims & Outreach Office	GEN	6,640	6,640	6,640	6,640		6,760	3,380	3,380	6,760	3,380	3,380	6,760	3,380	3,380	6,760		6,760	6,760	6,760	6,760
803	CVSO Grants	GEN	2,200	2,200	2,200	2,200		2,200	1,100	1,100	2,200	1,100	1,100	2,200	1,100	1,100	2,200		2,200	2,200	2,200	2,200
804	Honor Guard Funding	GEN	400	400	400	400		400	200	200	400	200	200	400	200	200	400		400	400	400	400
805	Higher Education Veterans Program	GEN	2,658	2,658	2,658	2,658		2,658	1,329	1,329	2,658	1,329	1,329	2,658	1,329	1,329	2,658		2,658	2,658	2,658	2,658
806	Veterans Service Organizations	GEN	706	706	706	706		706	353	353	706	353	353	706	353	353	706		706	706	706	706
807	<i>Change Items:</i>																					

	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Feb. Base FY 20-21	Rev. Gov. FY 20-21	Senate FY 20-21	House FY 20-21	\$ Diff Senate/House	Feb. Base FY 22-23	Rev. Gov's Recs. FY 2022	FY 2023	FY 22-23	FY 2022	Senate FY 2023	FY 22-23	FY 2022	House FY 2023	FY 22-23	\$ Diff Senate/House	Feb. Tails FY 24-25	Rev. Gov's Tails FY 24-25	Senate Tails FY 24-25	Hse Tails FY 24-25
810	Veterans Service Organizations Increase														147	147	294					294
811	<b>total: Claims &amp; Outreach</b>	GEN	12,604	12,604	12,604	12,604	0	12,724	6,362	6,362	12,724	6,362	6,362	12,724	6,509	6,509	13,018	(294)	12,724	12,724	12,724	13,018
812																						
813	<i>Program Level Change Item:</i>																					
814	Operating Adjustment	GEN	0	0	0	0	0	0	230	360	590	128	156	284	230	360	590		0	720	166	720
815																						
816	<b>Support Our Troops</b>																					
817	Special Revenue base - statutory appropriation	SR	1,536	1,536	1,536	1,536		1,098	549	549	1,098	549	549	1,098	549	549	1,098		1,098	1,098	1,098	1,098
818																						
819	<b>Summary - Veterans Programs and Services</b>																					
820	<b>Direct Appropriations:</b>																					
821	<b>General Fund</b>	GEN	41,193	41,193	41,193	41,193	0	36,306	22,048	21,678	43,726	19,218	19,134	38,352	21,948	21,678	43,626	(5,274)	36,306	39,648	36,472	40,092
822																						
823	<i>Special Revenue Fund - statutory appropriation</i>	SR	1,536	1,536	1,536	1,536		1,098	549	549	1,098	549	549	1,098	549	549	1,098		1,098	1,098	1,098	1,098
824																						
825	<b>GI Bill Postsecondary Education Assistance</b>	OGF	4,099	4,099	4,099	4,099		4,000	2,000	2,000	4,000	2,000	2,000	4,000	2,000	2,000	4,000		4,000	4,000	4,000	4,000
826	<b>GI Bill OJT and Apprenticeships</b>	OGF	1,929	1,929	1,929	1,929		2,000	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000		2,000	2,000	2,000	2,000
827	<b>total Open General Fund</b>	OGF	6,028	6,028	6,028	6,028		6,000	3,000	3,000	6,000	3,000	3,000	6,000	3,000	3,000	6,000		6,000	6,000	6,000	6,000
828																						
829	<b>Veterans Health Care</b>																					
830																						
831	<b>Veterans Homes</b>																					
832	Veterans Health Care Administration	GEN	9,432	9,432	9,432	9,432		9,432	4,716	4,716	9,432	4,716	4,716	9,432	4,716	4,716	9,432		9,432	9,432	9,432	9,432
833	Minneapolis	GEN	55,448	55,448	55,448	55,448		55,448	27,724	27,724	55,448	27,724	27,724	55,448	27,724	27,724	55,448		55,448	55,448	55,448	55,448
834	Hastings	GEN	10,462	10,462	10,462	10,462		10,462	5,231	5,231	10,462	5,231	5,231	10,462	5,231	5,231	10,462		10,462	10,462	10,462	10,462
835	Silver Bay	GEN	16,078	16,078	16,078	16,078		16,078	8,039	8,039	16,078	8,039	8,039	16,078	8,039	8,039	16,078		16,078	16,078	16,078	16,078
836	Luverne	GEN	10,796	10,796	10,796	10,796		10,796	5,398	5,398	10,796	5,398	5,398	10,796	5,398	5,398	10,796		10,796	10,796	10,796	10,796
837	Fergus Falls	GEN	13,306	13,306	13,306	13,306		13,306	6,653	6,653	13,306	6,653	6,653	13,306	6,653	6,653	13,306		13,306	13,306	13,306	13,306
838	<i>Change Items:</i>																					
839	Operating Adjustment	GEN	0	0	0	0		0	3,359	4,275	7,634	1,872	1,844	3,716	3,359	4,275	7,634		0	8,550	1,950	8,550
840	Funding for Bemidji, Montevideo, Preston Homes	GEN	0	0	0	0		0	337	8,347	8,684	0	0	0	0	0	0		0	0	0	0
841	Preventing Veteran Suicide	GEN	0	0	0	0		0	1,000	650	1,650	1,000	650	1,650	1,000	650	1,650		0	1,100	1,100	1,100
842	Veterans Resilience Project - HF 792 (Winkler)														50	50	100					100
843	Personal Needs Allowance Adjustment - Reduced Expenditures	SR	0	0	0	0		0	(27)	(31)	(58)	0	0	0	(27)	(31)	(58)		0	(73)	0	(73)
844	<b>total Veterans Homes:</b>	GEN	115,522	115,522	115,522	115,522	0	115,522	62,457	71,033	133,490	60,633	60,255	120,888	62,170	62,736	124,906	(4,018)	115,522	125,172	118,572	125,272
845																						
846	<b>total Veterans Homes Special Revenue Expenditures</b>	SR	239,716	239,716	239,716	239,716	0	241,951	123,198	126,387	249,585	121,711	123,956	245,667	126,557	130,662	257,219	(11,552)	244,224	252,774	246,174	261,324
847																						
848	<b>Summary - Veterans Health Care</b>																					
849	<b>Direct Appropriations:</b>																					
850	<b>General Fund</b>	GEN	115,522	115,522	115,522	115,522	0	115,522	62,457	71,033	133,490	60,633	60,255	120,888	62,170	62,736	124,906	(4,018)	115,522	125,172	118,572	125,272
851																						
852	<b>GRAND TOTALS - DEPT OF VETERANS AFFAIRS</b>																					
853	<b>Direct Appropriations:</b>																					
854	<b>General Fund</b>	GEN	156,715	156,715	156,715	156,715	0	151,828	84,505	92,711	177,216	79,851	79,389	159,240	84,118	84,414	168,532	(9,292)	151,828	164,820	155,044	165,364
855																						
856	<b>Revenue Changes</b>																					
857																						
858	<b>Open &amp; Statutory Appropriations:</b>																					
859	<b>Open General Fund</b>	OGF	6,028	6,028	6,028	6,028		6,000	3,000	3,000	6,000	3,000	3,000	6,000	3,000	3,000	6,000		6,000	6,000	6,000	6,000
860																						
861	<i>Special Revenue Fund - SOT statutory appropriation</i>	SR	1,536	1,536	1,536	1,536		1,098	549	549	1,098	549	549	1,098	549	549	1,098		1,098	1,098	1,098	1,098
862																						
863																						
864	<b>TOTAL STATE GOVERNMENT AGENCIES BY FUND</b>																					
865																						
866	<b>Direct Appropriations:</b>																					
867	<b>General Fund</b>	GEN	1,534,333	1,528,927	1,530,345	1,528,427	1,918	1,185,555	620,055	629,050	1,249,105	590,375	588,457	1,178,832	525,083	525,201	1,050,284	128,548	1,185,565	1,236,853	1,165,627	1,045,697
868	State Government Special Revenue	SGS	5,785	5,790	5,790	5,790	0	5,842	2,921	2,921	5,842	2,921	2,921	5,842	2,921	2,921	5,842	0	5,842	5,842	5,842	5,842
869	Special Revenue	SR	8,770	8,799	8,770	8,799	(29)	8,770	6,641	6,036	12,677	6,641	6,036	12,677	6,641	6,036	12,677	0	8,770	11,842	11,842	12,072
870	Health Care Access	HCA	3,520	3,520	3,520	3,520	0	3,520	1,760	1,760	3,520	1,760	1,760	3,520	1,760	1,760	3,520	0	3,520	3,520	3,520	3,520
871	Environmental	ENV	663	663	663	663	0	808	404	404	808	404	404	808	404	404	808	0	808	808	808	808
872	Remediation	REM	250	250	250	250	0	500	250	250	500	250	250	500	250	250	500	0	500	500	500	500

	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Feb. Base FY 20-21	Rev. Gov. FY 20-21	Senate FY 20-21	House FY 20-21	\$ Diff Senate/House	Feb. Base FY 22-23	Rev. Gov's Recs. FY 2022	FY 2023	FY 22-23	Senate FY 2022	FY 2023	FY 22-23	House FY 2022	FY 2023	FY 22-23	\$ Diff Senate/House	Feb. Tails FY 24-25	Rev. Gov's Tails FY 24-25	Senate Tails FY 24-25	Hse Tails FY 24-25
873	Highway User Tax	HUT	4,390	4,390	4,390	4,390	0	4,390	2,195	2,195	4,390	2,195	2,195	4,390	2,195	2,195	4,390	0	4,390	4,390	4,390	4,390
874	Workers Compensation Special Payment	WCS	15,862	15,876	15,876	15,876	0	15,862	7,931	7,931	15,862	7,931	7,931	15,862	7,931	7,931	15,862	0	15,862	15,862	15,862	15,862
875	<b>total direct - all funds</b>		<b>1,573,573</b>	<b>1,568,215</b>	<b>1,569,604</b>	<b>1,567,715</b>	<b>1,889</b>	<b>1,225,247</b>	<b>642,157</b>	<b>650,547</b>	<b>1,292,704</b>	<b>612,477</b>	<b>609,954</b>	<b>1,222,431</b>	<b>547,185</b>	<b>546,698</b>	<b>1,093,883</b>	<b>128,548</b>	<b>1,225,257</b>	<b>1,279,617</b>	<b>1,208,391</b>	<b>1,088,691</b>
876																						
877	<b>Open Appropriations:</b>																					
878	General Fund	GEN	21,353	21,353	21,353	21,353	0	(15,706)	(8,263)	(4,955)	(13,218)	(8,263)	(4,955)	(13,218)	95,051	96,116	191,167	(204,385)	(4,645)	(2,157)	(2,157)	198,565
879																						
880	<b>CANCELLATIONS/ADJUSTMENTS</b>																					
881	Repeal Legislative Carryforward Accounts	GEN																				
882	Appropriation Reduction for Unfilled FTEs (SF411 - Kiffmeyer)	GEN	0	0	0	0	0	0	0	0	0	(274)	(274)	(548)			(22,554)	(548)	0	0	(548)	0
883																						
884	<b>GENERAL FUND REVENUE CHANGES</b>																					
885	gain/(loss) to GF																					
886	Carryforward from FY21 cancellations	GEN	0	0	0	0	0	0	4,592	0	4,592	4,167	0	4,167	5,092	0	5,092	(925)	0	0	0	0
887	Sale Price of 1415 L'Orient St Bldg (SF1836 - Kiffmeyer)	GEN	0	0	0	0	0	0	0	0	0	5,499	0	5,499	0	0	0	5,499	0	0	0	0
888	Exclude Deposit of Eligible Expenses for sale of 1415 L'Orient St Bldg	GEN	0	0	0	0	0	0	0	0	0	(56)	0	(56)	0	0	0	(56)	0	0	0	0
889	Payment Plus	GEN	0	0	0	0	0	0	336	671	1,007	336	671	1,007	336	671	1,007	0	0	1,342	1,342	1,342
890	Payment Plus	SR	0	0	0	0	0	0	36	73	109	36	73	109	36	73	109	0	0	146	146	146
892																						
893	<b>TRANSFERS</b>																					
894	Txfr In - ITA Project Funds Cancellation	GEN	0	179	179	179	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
895	Txfr In - ITA Project Funds Cancellation	WCS	0	14	14	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
896	Txfr In - ITA Project Funds Cancellation	SGS	0	5	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
897	Txfr In - Capitol Complex Parking Fund Shortfall	GEN	0	(993)	0	(993)	0	(993)	0	(993)	0	0	0	0	(993)	0	(993)	993	0	0	0	0
898	Txfr In - From Stadium Reserve Acct to Stadium Payoff Fund	SPF	0	0	0	0	0	0	0	0	0	91,841	64,859	156,700	0	0	0	0	0	0	158,565	0
899																						
900	Txfr Out - From Stadium Reserve Acct to Stadium Payoff Fund	GEN	0	0	0	0	0	0	0	0	0	91,841	64,859	156,700	0	0	0	0	0	0	158,565	0
901																						
902	<b>Total Cancellations, Adjustments, Revenues, and Transfers</b>	GEN	<b>0</b>	<b>(814)</b>	<b>179</b>	<b>(814)</b>	<b>993</b>	<b>0</b>	<b>3,935</b>	<b>671</b>	<b>4,606</b>	<b>(81,621)</b>	<b>(63,914)</b>	<b>(145,535)</b>	<b>26,989</b>	<b>671</b>	<b>27,660</b>	<b>(173,195)</b>	<b>0</b>	<b>1,342</b>	<b>(156,675)</b>	<b>1,342</b>
903	gain/(loss) to General Fund																					
904																						
905	<b>GENERAL FUND RECONCILIATION</b>																					
906																						
907	Direct Appropriations	GEN	1,534,333	1,529,741	1,530,166	1,529,241	925	1,185,555	616,120	628,379	1,244,499	671,996	652,371	1,324,367	498,094	524,530	1,022,624	301,743	1,185,565	1,235,511	1,322,302	1,044,355
908	Open Appropriations	GEN	21,353	21,353	21,353	21,353	0	(15,706)	(8,263)	(4,955)	(13,218)	(8,263)	(4,955)	(13,218)	95,051	96,116	191,167	(204,385)	(4,645)	(2,157)	(2,157)	198,565
909	Carryforward		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
910	<b>Subtotal General Fund Spending</b>	GEN	<b>1,555,686</b>	<b>1,551,094</b>	<b>1,551,519</b>	<b>1,550,594</b>	<b>925</b>	<b>1,169,849</b>	<b>607,857</b>	<b>623,424</b>	<b>1,231,281</b>	<b>663,733</b>	<b>647,416</b>	<b>1,311,149</b>	<b>593,145</b>	<b>620,646</b>	<b>1,213,791</b>	<b>97,358</b>	<b>1,180,920</b>	<b>1,233,354</b>	<b>1,320,145</b>	<b>1,242,920</b>
911																						
912	<b>TOTAL NET GENERAL FUND SPENDING</b>	GEN	<b>#####</b>	<b>1,551,094</b>	<b>1,551,519</b>	<b>#####</b>	<b>925</b>	<b>1,169,849</b>	<b>607,857</b>	<b>623,424</b>	<b>1,231,281</b>	<b>663,733</b>	<b>647,416</b>	<b>1,311,149</b>	<b>593,145</b>	<b>620,646</b>	<b>1,213,791</b>	<b>97,358</b>	<b>1,180,920</b>	<b>1,233,354</b>	<b>1,320,145</b>	<b>1,242,920</b>
913																						
914	*SF 1831 contains a provision that expands the allowed uses of certain past appropriations to the OLA the FY22-23 biennium. There is no cost to this provision nor any amount that would have canceled back to the General Fund but for this provision because of the legislature's carryforward authority.																					