

Change Items: State Government, Veterans & Military Affairs Finance, 2021 Session Tracking

1st Special Session: House File 12 / Senate File 2

(all dollars in thousands)

Table with columns: AGENCY/CHANGE ITEM, FUND, Senate FY 21, Senate FY 22, Senate FY 23, Senate FY 22-23, House FY 21, House FY 22, House FY 23, House FY 22-23, HF 12 FY 21, House File 12 / Senate File 2 FY 22, House File 12 / Senate File 2 FY 23, House File 12 / Senate File 2 FY 22-23, Difference over House, Difference over Senate, FY 24, Senate FY 25, FY 24-25, House FY 24, House FY 25, House FY 24-25, House File 12 / Senate File 2 FY 24, House File 12 / Senate File 2 FY 25, House File 12 / Senate File 2 FY 24-25, Difference over House, Difference over Senate. Rows include sections like EXPENDITURE CHANGES, Legislature, State Auditor, Attorney General, Secretary of State, Campaign Finance & Public Disclosure Board, Capitol Area Architectural & Planning Board (CAAPB), Administrative Hearings, and MN.IT Services.

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AGENCY/CHANGE ITEM	FUND	Senate FY 21	FY 22	Senate FY 23	FY 22-23	House FY 21	FY 22	House FY 23	FY 22-23	HF 12 FY 21	FY 22	FY 23	FY 22-23	Difference over House	Difference over Senate	FY 24	Senate FY 25	FY 24-25	FY 24	House FY 25	FY 24-25	House File 12 / Senate File 2 FY 24	FY 25	FY 24-25	Difference over House	Difference over Senate	
Subtotal General Fund Spending	GEN	(3,988)	582,168	583,502	1,165,670	(5,906)	620,134	621,317	1,241,451	(10,406)	620,071	628,315	1,248,386	6,935	82,716	585,602	577,868	1,163,470	625,995	618,267	1,244,262	632,671	624,943	1,257,614	13,352	94,144	
Revenue / Transfer Changes <i>gain/(loss)</i>	GEN	179	(85,732)	(63,914)	(149,646)	(814)	21,897	671	22,568	179	336	671	1,007	(21,561)	150,653	(73,579)	(83,096)	(156,675)	671	671	1,342	1,871	671	2,542	1,200	159,217	
Net General Fund Spending FY 22-23	GEN	(4,167)	667,900	647,416	1,315,316	(5,092)	598,237	620,646	1,218,883	(10,585)	619,735	627,644	1,247,379	28,496	(67,937)	659,181	660,964	1,320,145	625,324	617,596	1,242,920	630,800	624,272	1,255,072	12,152	(65,073)	
FY 21 Appropriation Changes:					(4,167)				(5,092)				(10,585)	(5,493)													
Total Net General Fund Spending FY 21-23					1,311,149				1,213,791				1,236,794	23,003	(74,355)			1,320,145			1,242,920			1,255,072	12,152	(65,073)	