

2021 State Government, Veterans & Military Affairs Finance
General Fund Summary - Direct and Open Appropriations

1st Special Session: Chapter 12

(all dollars in thousands)

1	AGENCY/PROGRAM	Fund Name	Feb. Base FY 20-21	Rev. Gov. Recs. FY 20-21	Senate FY 20-21	House FY 20-21	Chapter 12 FY 20-21	Ch. 12 \$ from base	Ch. 12 % from base	Feb Base FY 22-23	Rev. Gov. Recs. FY 22-23	Senate FY 22-23	House FY 22-23	1st Special Session FY 2022	Chapter 12 FY 2023	Chapter 12 FY 22-23	Ch. 12 \$ from base	Ch. 12 % from base	Feb. Base FY24-25	Rev. Gov. Recs. FY24-25	Senate FY24-25	House FY24-25	Chapter 12 FY24-25	Ch. 12 \$ from base	Ch. 12 % from base	
2	BASE SPENDING/DECISION ITEMS																									
3																										
4	STATE GOVERNMENT AGENCIES																									
5																										
6	Legislature: Direct Appropriation																									
7	Senate	GEN	80,624	80,624	80,624	80,624	80,624	-	0.0%	71,308	71,308	74,975	-	37,430	37,545	74,975	3,667	5.1%	71,308	71,308	75,090	-	75,090	3,782	5.3%	
8	House of Representatives	GEN	84,615	84,615	84,615	84,615	84,615	-	0.0%	77,714	77,714	77,714	-	39,932	40,431	80,363	2,649	3.4%	77,714	77,714	77,714	-	80,363	2,649	3.4%	
9	Legislative Coordinating Commission	GEN	45,617	45,617	45,617	45,617	45,617	-	0.0%	41,561	39,073	43,180	-	21,457	21,762	43,219	1,658	4.0%	41,562	39,074	43,124	-	43,474	1,912	4.6%	
10	Total Legislature Direct:	GEN	210,856	210,856	210,856	210,856	210,856	-	0.0%	190,583	188,095	195,869	-	98,819	99,738	198,557	7,974	4.2%	190,584	188,096	195,928	-	199,426	8,842	4.6%	
11	Legislature: Open Appropriations																									
12	Senate											75,175										75,090				
13	House of Representatives											83,423										80,862				
14	Legislative Coordinating Commission											45,787										44,770				
15	Total Legislature Open :											204,385										200,722				
16	Legislative Carryforward Cancellations											(22,554)														
17	Governor's Office	GEN	7,244	7,244	7,244	7,244	7,244	-	0.0%	7,244	7,244	7,244	7,244	3,622	3,622	7,244	-	0.0%	7,244	7,244	7,244	7,244	7,244	-	0.0%	
18	State Auditor																									
19	Direct General Fund	GEN	20,939	20,939	20,939	20,939	20,939	-	0.0%	21,204	24,434	21,267	24,205	11,955	12,051	24,006	2,802	13.2%	21,204	24,560	21,204	24,330	24,128	2,924	13.8%	
20	Statutory General Fund	OGF	2	2	2	2	2	-	0.0%	4	4	4	4	2	2	4	-	0.0%	4	4	4	4	4	4	-	0.0%
21	Attorney General	GEN	46,341	46,341	46,341	46,341	46,341	-	0.0%	47,026	59,284	47,226	58,784	28,698	26,188	54,886	7,860	16.7%	47,026	56,952	47,026	56,452	52,376	5,350	11.4%	
22	Secretary of State	GEN	19,490	19,490	20,409	19,490	19,490	-	0.0%	14,584	15,888	34,370	16,436	9,684	9,152	18,836	4,252	29.2%	14,584	15,356	25,804	15,356	18,304	3,720	25.5%	
23	Presidential Primary (Open General Fund)	OGF	11,941	11,941	11,941	11,941	11,941	-	0.0%	-	-	-	-	-	-	-	-	0.0%	9,690	9,690	9,690	9,690	9,690	-	-	
24	Campaign Finance and Public Disclosure Board	GEN	2,246	2,246	2,246	2,246	2,246	-	0.0%	2,246	2,312	2,246	2,312	1,145	1,167	2,312	66	2.9%	2,246	2,334	2,246	2,334	2,334	88	3.9%	
25	Campaign Financing (Open General Fund)	OGF	2,672	2,672	2,672	2,672	2,672	-	0.0%	2,605	2,605	2,605	2,605	104	2,501	2,605	-	0.0%	2,605	2,605	2,605	2,605	2,605	-	0.0%	
26	Investment Board	GEN	278	278	278	278	278	-	0.0%	278	278	278	278	139	139	278	-	0.0%	278	278	278	278	278	-	0.0%	
27	Administrative Hearings	GEN	799	799	799	799	799	-	0.0%	800	814	800	814	405	409	814	14	1.8%	800	818	800	818	818	18	2.3%	
28	MN.IT Services	GEN	15,391	15,012	15,012	15,012	15,012	(379)	-2.5%	15,358	19,737	14,600	19,737	9,855	9,882	19,737	4,379	28.5%	15,358	18,464	14,600	18,464	18,464	3,106	20.2%	
29	Department of Administration																									
30	Government & Citizen Services	GEN	22,332	27,032	27,531	26,532	22,032	(300)	-1.3%	20,734	23,216	20,328	23,216	10,652	10,834	21,486	752	3.6%	20,734	23,398	20,134	23,398	21,668	934	4.5%	
31	Strategic Management	GEN	4,267	4,267	4,267	4,267	4,267	-	0.0%	4,248	4,392	4,248	4,392	2,174	2,218	4,392	144	3.4%	4,248	4,436	4,248	4,436	4,436	188	4.4%	
32	Fiscal Agent: Public Broadcasting Grants	GEN	5,638	5,638	5,638	5,638	5,638	-	0.0%	5,638	5,638	5,638	5,763	2,944	2,944	5,888	250	4.4%	5,638	5,638	5,638	5,888	5,888	250	4.4%	
33	Fiscal Agent: In Lieu of Rent	GEN	19,282	19,282	19,282	19,282	19,282	-	0.0%	19,782	21,030	21,030	21,030	10,515	10,515	21,030	1,248	6.3%	19,782	21,030	21,030	21,030	21,030	1,248	6.3%	
34	Totals - Department of Administration																									
35	Direct General Fund	GEN	51,519	56,219	56,718	55,719	51,219	(300)	-0.6%	50,402	54,276	51,244	54,401	26,285	26,511	52,796	2,394	4.7%	50,402	54,502	51,500	54,752	53,022	2,620	5.2%	
36	WCRA Open General Fund	OGF	1,345	1,345	1,345	1,345	1,345	-	0.0%	1,472	1,472	1,472	1,472	725	747	1,594	-	0.0%	1,594	1,594	1,594	1,594	1,594	-	0.0%	
37	Historic Preservation Grants (Open General Fund)	OGF	-	-	-	-	-	-	0.0%	1,895	1,895	1,895	1,895	503	1,392	1,895	-	0.0%	3,144	3,144	3,144	3,144	3,144	-	0.0%	
38	CAAP Board	GEN	702	702	702	702	702	-	0.0%	702	751	702	751	386	365	751	49	7.0%	702	730	702	730	730	28	4.0%	
39	MN Management & Budget (MMB)																									
40	Statewide Services	GEN	55,378	54,011	54,011	54,011	54,011	(1,367)	-2.5%	54,442	56,059	50,598	56,059	29,270	29,691	58,961	4,519	8.3%	54,442	56,480	50,598	56,480	59,382	4,940	9.1%	
41	Total MMB Operating Direct:	GEN	55,378	54,011	54,011	54,011	54,011	(1,367)	-2.5%	54,442	56,059	50,598	56,059	29,270	29,691	58,961	4,519	8.3%	54,442	56,480	50,598	56,480	59,382	4,940	9.1%	
42	MMB Operating Open Appropriations	OGF	-	-	-	-	-	-	0.0%	-	2,488	2,488	2,488	-	-	-	-	0.0%	-	-	-	2,488	2,488	-	-	
43	MMB Non-Operating Direct Appropriations	GEN	323,167	323,167	323,167	323,167	323,167	-	0.0%	-	-	-	-	-	-	-	-	0.0%	-	-	-	-	-	-	-	
44	MMB Non-Operating Open Appropriations:																									
45	Indirect Costs Receipts Offset	OGF	(41,915)	(41,915)	(41,915)	(41,915)	(41,915)	-	0.0%	(45,674)	(45,674)	(45,674)	(45,674)	(22,837)	(22,837)	(45,674)	-	0.0%	(45,674)	(45,674)	(45,674)	(45,674)	(45,674)	-	0.0%	
46	MMB Non-Operating	OGF	11,054	11,054	11,054	11,054	11,054	-	0.0%	11,522	11,522	11,522	11,522	5,761	5,761	11,522	-	0.0%	11,522	11,522	11,522	11,522	11,522	-	0.0%	
47	Total MMB Open:	OGF	(30,861)	(30,861)	(30,861)	(30,861)	(30,861)	-	0.0%	(34,152)	(34,152)	(34,152)	(34,152)	(17,076)	(17,076)	(34,152)	-	0.0%	(34,152)	(34,152)	(34,152)	(34,152)	(34,152)	(34,152)	-	0.0%
48	Department of Revenue																									
49	Minnesota Tax System Management	GEN	272,829	265,524	265,524	265,524	265,524	(7,305)	-2.7%	274,030	284,183	259,420	281,697	140,514	142,919	283,433	9,403	3.4%	274,030	286,538	259,420	283,414	285,838	11,808	4.3%	
50	Debt Collection Management	GEN	57,133	56,164	56,164	56,164	56,164	(969)	-1.7%	58,632	60,263	56,694	60,263	29,873	30,390	60,263	1,631	2.8%	58,632	60,780	56,694	60,780	60,780	2,148	3.7%	
51	Total Department of Revenue Direct:	GEN	329,962	321,688	321,688	321,688	321,688	(8,274)	-2.5%	332,662	344,446	316,114														

AGENCY/PROGRAM	Fund Name	Feb. Base FY 20-21	Rev.Gov. Recs. FY 20-21	Senate FY 20-21	House FY 20-21	Chapter 12 FY 20-21	Ch. 12 \$ from base	Ch. 12 % from base	Feb Base FY 22-23	Rev. Gov. Recs. FY 22-23	Senate FY 22-23	House FY 22-23	1st Special Session FY 2022	Chapter 12 FY 2023	Chapter 12 FY 22-23	Ch. 12 \$ from base	Ch. 12 % from base	Feb. Base FY24-25	Rev. Gov. Tails FY24-25	Senate Tails FY24-25	House Tails FY24-25	Chapter 12 FY24-25	Ch. 12 \$ from base	Ch. 12 % from base
BASE SPENDING/DECISION ITEMS																								
Board of Accountancy	GEN	1,369	1,369	1,369	1,369	1,369	-	0.0%	1,350	1,386	1,350	1,386	688	698	1,386	36	2.7%	1,350	1,396	1,350	1,396	1,396	46	3.4%
Board of Architectural/Engineering	GEN	1,706	1,706	1,706	1,706	1,706	-	0.0%	1,702	1,737	1,702	1,737	863	874	1,737	35	2.1%	1,702	1,748	1,702	1,748	1,748	46	2.7%
Board of Cosmetologist Examiners	GEN	5,827	5,827	5,827	5,827	5,827	-	0.0%	5,846	5,985	5,846	5,985	2,923	2,923	5,846	-	0.0%	5,846	6,032	5,846	6,032	5,846	-	0.0%
Board of Barber Examiners	GEN	686	686	686	686	686	-	0.0%	686	701	686	701	348	353	701	15	2.2%	686	706	686	706	706	20	2.9%
MN Council on Disability	GEN											500												
Contingent Accounts	GEN	500	500	500	500	500	-	0.0%	500	500	500	500	500	-	500	-	0.0%	500	500	500	500	500	-	0.0%
Tort Claims	GEN	322	322	322	322	322	-	0.0%	322	322	322	322	161	161	322	-	0.0%	322	322	322	322	322	-	0.0%
Minnesota State Retirement System																								
Consolidated Legislators & Const Officers Retirement	GEN	29,545	29,545	29,545	29,545	29,545	-	0.0%	29,764	29,764	29,764	29,764	14,886	14,878	29,764	-	0.0%	29,773	29,773	29,773	29,773	29,773	-	0.0%
PERA - MERF and Police/Fire Aids	GEN	45,500	45,500	45,500	45,500	45,500	-	0.0%	50,000	50,000	30,000	50,000	25,000	25,000	50,000	-	0.0%	50,000	50,000	30,000	50,000	50,000	-	0.0%
Teachers Retirement Association	GEN	59,662	59,662	59,662	59,662	59,662	-	0.0%	59,662	59,662	59,662	59,662	29,831	29,831	59,662	-	0.0%	59,662	59,662	59,662	59,662	59,662	-	0.0%
St. Paul Teachers Association	GEN	29,654	29,654	29,654	29,654	29,654	-	0.0%	29,654	29,654	29,654	29,654	14,827	14,827	29,654	-	0.0%	29,654	29,654	29,654	29,654	29,654	-	0.0%
Military Affairs																								
Maintenance/ Training Facilities	GEN	19,402	19,402	19,402	19,402	19,402	-	0.0%	19,402	19,614	19,614	19,614	9,772	9,842	19,614	212	1.1%	19,402	19,684	19,684	19,684	19,684	282	#DIV/0!
General Support	GEN	6,765	6,765	6,765	6,765	6,765	-	0.0%	6,764	7,140	7,140	7,140	3,507	3,633	7,140	376	5.6%	6,764	7,266	7,266	7,266	7,266	502	7.4%
Enlistment Incentives	GEN	23,222	23,222	23,222	23,222	23,222	-	0.0%	22,228	22,228	22,228	22,228	11,114	11,114	22,228	-	0.0%	22,228	22,228	22,228	22,228	22,228	-	0.0%
Total Military Affairs Direct	GEN	49,389	49,389	49,389	49,389	49,389	-	0.0%	48,394	48,982	48,982	48,982	24,393	24,589	48,982	588	1.2%	48,394	49,178	49,178	49,178	49,178	784	2.7%
Military Forces ordered to Active Duty (Open GF)	OGF	28,771	28,771	28,771	28,771	28,771	-	0.0%	4,420	4,420	4,420	4,420	2,210	2,210	4,420	-	0.0%	4,420	4,420	4,420	4,420	4,420	-	0.0%
Veterans Affairs																								
Veterans Programs & Services	GEN	41,193	41,193	41,193	41,193	41,193	-	0.0%	36,306	43,726	38,352	43,726	27,073	22,153	49,226	12,920	35.6%	36,306	39,648	36,472	40,192	40,198	3,892	10.7%
Veterans Health Care	GEN	115,522	115,522	115,522	115,522	115,522	-	0.0%	115,522	133,490	120,888	124,806	62,457	71,033	133,490	17,968	15.6%	115,522	125,172	118,572	125,172	140,172	24,650	21.3%
Total Veterans Affairs direct	GEN	156,715	156,715	156,715	156,715	156,715	-	0.0%	151,828	177,216	159,240	168,532	89,530	93,186	182,716	30,888	20.3%	151,828	164,820	155,044	165,364	180,370	28,542	18.8%
GI Bill - Open General Fund	OGF	6,028	6,028	6,028	6,028	6,028	-	0.0%	6,000	6,000	6,000	6,000	3,000	3,000	6,000	-	0.0%	6,000	6,000	6,000	6,000	6,000	-	0.0%
Total State Government Agencies																								
Direct General Fund	GEN	1,534,333	1,528,927	1,530,345	1,528,427	1,523,927	(10,406)	-0.7%	1,185,555	1,249,105	1,178,832	1,050,284	629,578	634,514	1,264,092	78,537	6.6%	1,185,565	1,236,853	1,165,627	1,045,697	1,262,259	76,694	6.6%
Carryforward / Cancellations	GF-C																							
Open/Statutory General Fund	OGF	21,353	21,353	21,353	21,353	21,353	-	0.0%	(15,706)	(13,218)	(13,218)	191,167	(9,507)	(6,199)	(15,706)	-	0.0%	(4,645)	(2,157)	(2,157)	198,565	(4,645)	-	0.0%
GENERAL FUND APPROPRIATION TOTALS	GEN	1,555,686	1,550,280	1,551,698	1,549,780	1,545,280	(10,406)	-0.7%	1,169,849	1,235,887	1,165,614	1,241,451	620,071	628,315	1,248,386	78,537	6.7%	1,180,920	1,234,696	1,163,470	1,244,262	1,257,614	76,694	6.6%
General Fund Revenue - Gain / (Loss)	GEN	-	(814)	179	(814)	179	179		-	4,606	(145,535)	27,660	10,921	671	11,592	11,592		-	1,342	(156,675)	1,342	2,542	2,542	
(Revenues & Transfers)																								
NET GENERAL FUND SPENDING		1,555,686	1,551,094	1,551,519	1,550,594	1,545,101	(10,585)	-0.7%	1,169,849	1,231,281	1,311,149	1,213,791	609,150	627,644	1,236,794	66,945	5.7%	1,180,920	1,233,354	1,320,145	1,242,920	1,255,072	74,152	6.4%

	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Feb. Base FY 20-21	Senate FY 20-21	House FY 20-21	Chapter 12 FY 20-21	\$ Diff Ch 12/Base	Feb. Base FY 22-23	Senate FY 22-23	House FY 22-23	1st Special Session Chapter 12			\$ Diff Ch 12/Base	\$ Diff Ch 12/Senate	\$ Diff Ch 12/House	Feb. Tails FY 24-25	Senate Tails FY 24-25	Hse Tails FY 24-25	Chapter 12 FY 24-25	\$ Diff Ch 12 /Base	\$ Diff Ch 12 /Senate	\$ Diff Ch 12 /House
											FY 2022	FY 2023	FY 22-23										
LEGISLATURE																							
Senate																							
	Operating base	GEN	80,624	80,624	80,624	80,624		71,308	71,308	71,308	35,654	35,654	71,308				71,308	71,308	71,308	71,308			
	<i>Change Item:</i>																						
	Operating Adjustment	GEN	0	0	0	0		0	3,667	0	1,776	1,891	3,667				0	3,782	0	3,782			
	Change to Open Appropriation / Eliminate Direct Appropriation									(71,308)									(71,308)				
	Summary - Senate																						
	General Fund	GEN	80,624	80,624	80,624	80,624	0	71,308	74,975	0	37,430	37,545	74,975	3,667	0	74,975	71,308	75,090	0	75,090	3,782	0	75,090
	<i>Change Item:</i>																						
	New Open General Fund Appropriation	OGF								75,175									75,090				(75,090)
	Repeal Carryforward Authority	GEN								(8,000)													
House of Representatives																							
	Operating base	GEN	84,615	84,615	84,615	84,615		77,714	77,714	77,714	38,857	38,857	77,714				77,714	77,714	77,714	77,714			
	<i>Change Items:</i>																						
	Operating Adjustment	GEN	0	0	0	0		0	0	0	1,075	1,574	2,649				0	0	0	3,148			
	Change to Open Appropriation / Eliminate Direct Appropriation									(77,714)	0	0	0						(77,714)	0			
	Summary - House																						
	General Fund	GEN	84,615	84,615	84,615	84,615	0	77,714	77,714	0	39,932	40,431	80,363	2,649	2,649	80,363	77,714	77,714	0	80,862	3,148	3,148	80,862
	<i>Change Item:</i>																						
	New Open General Fund Appropriation									83,423						(83,423)			80,862				(80,862)
	Repeal Carryforward Authority									(7,533)						7,533							
Legislative Coordinating Commission																							
	Office of Legislative Auditor (OLA) base	GEN	17,614	17,614	17,614	17,614		15,192	15,192	15,192	7,596	7,596	15,192				15,192	15,192	15,192	15,192			
	<i>Change Item:</i>																						
	Operating Adjustment	GEN	0	0	0	0		0	0	0	93	221	314				0	0	0	442			
	Election Audit	GEN	0	0	0	0		0	500	0	0	0	0				0	0	0	0			
	Transfer of Single Audit Responsibilities	GEN	0	0	0	0		0	0	0	0	0	0				0	0	0	0			
	Appropriation from State Data Security Account (SF1019 - Koran)	SRF	0	0	0	0		0	815	0	0	0	0				0	816	0	0			
	subtotal: OLA	GEN	17,614	17,614	17,614	17,614	0	15,192	15,692	15,192	7,689	7,817	15,506	314	(186)	314	15,192	15,192	15,192	15,634	442	442	442
	Revisors Office base	GEN	13,975	13,975	13,975	13,975		14,414	14,414	14,414	7,207	7,207	14,414				14,414	14,414	14,414	14,414			
	<i>Change Item:</i>																						
	Operating Adjustment	GEN	0	0	0	0		0	0	0	91	212	303				0	0	0	424			
	subtotal: Revisor	GEN	13,975	13,975	13,975	13,975	0	14,414	14,414	14,414	7,298	7,419	14,717	303	303	303	14,414	14,414	14,414	14,838	424	424	424
	Legislative Reference Library base	GEN	3,439	3,439	3,439	3,439		3,550	3,550	3,550	1,775	1,775	3,550				3,550	3,550	3,550	3,550			
	<i>Change Item:</i>																						
	Operating Adjustment	GEN	0	0	0	0		0	0	0	18	47	65				0	0	0	94			
	subtotal: LRL	GEN	3,439	3,439	3,439	3,439	0	3,550	3,550	3,550	1,793	1,822	3,615	65	65	65	3,550	3,550	3,550	3,644	94	94	94
	Legislative Budget Office (LBO) base	GEN	2,387	2,387	2,387	2,387		2,387	2,387	2,387	1,193	1,194	2,387				2,388	2,388	2,388	2,388			
	<i>Change Item:</i>																						
	Operating Adjustment	GEN	0	0	0	0		0	0	0	53	87	140				0	0	0	174			
	Increase to FY 21 Base	GEN	0	0	0	0		0	579	0	290	289	579				0	578	0	578			
	subtotal: LBO	GEN	2,387	2,387	2,387	2,387	0	2,387	2,966	2,387	1,536	1,570	3,106	719	140	719	2,388	2,966	2,388	3,140	752	174	752
	Pensions & Retirements base	GEN	0	0	0	0		0	0	0	0	0	0				0	0	0	0			
	<i>Change Item:</i>																						
	Operating Adjustment	GEN	0	0	0	0		0	0	0	5	13	18				0	0	0	26			
	subtotal: Pension Commission	GEN	0	0	0	0	0	0	0	0	5	13	18	18	18	18	0	0	0	26	26	26	26
	LCC - General Operations & Fiscal Agent	GEN	8,202	8,202	8,202	8,202		6,018	6,018	6,018	3,009	3,009	6,018				6,018	6,018	6,018	6,018			
	<i>Change Item:</i>																						
	Accessibility Standards Compliance	GEN	0	0	0	0		0	180	0	75	25	100				0	644	0	0			
	Operating Adjustment	GEN	0	0	0	0		0	0	0	19	40	59				0	0	0	80			
	Diversity and Inclusion Officer	GEN	0	0	0	0		0	0	0	0	0	0				0	0	0	0			
	Other Fiscal Agent	GEN	0	0	0	0		0	0	0	33	47	80				0	0	0	94			
	Leg. Comm. on Cybersecurity	GEN	0	0	0	0		0	360	0	0	0	0				0	340	0	0			

	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Feb. Base FY 20-21	Senate FY 20-21	House FY 20-21	Chapter 12 FY 20-21	\$ Diff Ch 12/Base	Feb. Base FY 22-23	Senate FY 22-23	House FY 22-23	1st Special Session Chapter 12			\$ Diff Ch 12/Base	\$ Diff Ch 12/Senate	\$ Diff Ch 12/House	Feb. Tails FY 24-25	Senate Tails FY 24-25	Hse Tails FY 24-25	Chapter 12 FY 24-25	\$ Diff Ch 12/Base	\$ Diff Ch 12/Senate	\$ Diff Ch 12/House
											FY 2022	FY 2023	FY 22-23										
68	subtotal: LCC Gen. Operations																						
69		GEN	8,202	8,202	8,202	8,202	0	6,018	6,558	6,018	3,136	3,121	6,257	239	(301)	239	6,018	7,002	6,018	6,192	174	(810)	174
80	Summary - LCC																						
81	General Fund Direct	GEN	45,617	45,617	45,617	45,617	0	41,561	43,180	0	21,457	21,762	43,219	1,658	39	43,219	41,562	43,124	0	43,474	1,912	350	43,474
82	Change Item:																						
84	New Open General Fund Appropriation	OGF								45,787									44,770				
86	Repeal Carryforward Authority									(7,021)													
88	TOTAL - LEGISLATURE																						
89	General Fund Direct	GEN	210,856	210,856	210,856	210,856	0	190,583	195,869	0	98,819	99,738	198,557	7,974	2,688	198,557	190,584	195,928	0	199,426	8,842	3,498	199,426
92	General Fund Open	OGF								204,385									200,722				
94	Legislative Carryforward	GEN								(22,554)													
96	Statutory Appropriations:																						
97	Move M.S.477A.03 Txfr for Local Impact Notes to LBO	GEN	0	0	0	0	0	0	414	0	0	0	0				0	414	0	0			
100	GOVERNOR'S OFFICE																						
101	General Fund Base	GEN	7,244	7,244	7,244	7,244		7,244	7,244	7,244	3,622	3,622	7,244				7,244	7,244	7,244	7,244			
105	TOTAL - GOVERNOR																						
106	Direct Appropriations:																						
107	General Fund	GEN	7,244	7,244	7,244	7,244	0	7,244	7,244	7,244	3,622	3,622	7,244	0	0	0	7,244	7,244	7,244	7,244	0	0	0
109	Statutory Appropriations:																						
110	Special Revenue Fund (intra-agency agreements)	SR	4,978	4,978	4,978	4,978		4,226	4,226	4,226	2,113	2,113	4,226				4,226	4,226	4,226	4,226			
112	STATE AUDITOR																						
113	General Fund Base	GEN	20,939	20,939	20,939	20,939		21,204	21,204	21,204	10,602	10,602	21,204				21,204	21,204	21,204	21,204			
116	Change Items:																						
117	Operating Adjustment	GEN	0	0	0	0	0	0	0	1,252	547	705	1,252				0	0	1,436	1,436			
118	Security Improvements	GEN	0	0	0	0	0	63	63	63	63	0	63				0	0	0	0			
119	School Finance Accountability Team	GEN	0	0	0	0	0	0	0	1,258	743	744	1,487				0	0	1,258	1,488			
120	Township Specialist	GEN	0	0	0	0	0	0	0	218	0	0	0				0	0	220	0			
121	Special Investigator	GEN	0	0	0	0	0	0	0	210	0	0	0				0	0	212	0			
122	total Change Items:	GEN	0	0	0	0	0	0	0	1,252	1,353	1,449	1,252				0	0	1,436	1,436			
123	Tax Increment Financing																						
124	Special Revenue - Statutory	SR	1,618	1,618	1,618	1,618		1,788	1,788	1,788	888	900	1,788				1,800	1,800	1,800	1,800			
127	Total Direct Appropriations:																						
128	General Fund	GEN	20,939	20,939	20,939	20,939	0	21,204	21,267	24,205	11,955	12,051	24,006	2,802	2,739	(199)	21,204	21,204	24,330	24,128	2,924	2,924	(202)
130	Open & Statutory Appropriations:																						
131	General Fund statutory Local Performance Measurement Rptg MS 6.91	OGF	2	2	2	2		4	4	4	2	2	4				4	4	4	4			
133	Statutory Appropriations:																						
134	Special Revenue	SR	1,618	1,618	1,618	1,618		1,788	1,788	1,788	888	900	1,788				1,800	1,800	1,800	1,800			
136	ATTORNEY GENERAL																						
137	General Fund base	GEN	46,341	46,341	46,341	46,341		47,026	47,026	47,026	23,513	23,513	47,026				47,026	47,026	47,026	47,026			
139	State Government Special Revenue base	SGS	4,985	4,985	4,985	4,985		5,042	5,042	5,042	2,521	2,521	5,042				5,042	5,042	5,042	5,042			
140	Remediation Fund	REM	250	250	250	250		500	500	500	250	250	500				500	500	500	500			
141	Environmental	ENV	145	145	145	145		290	290	290	145	145	290				290	290	290	290			
142	Change Items:																						
144	eDiscovery, Case Mgmt., Charity Reg. Sys., and Consumer Complaint Database	GEN	0	0	0	0	0	0	0	4,953	3,267	1,686	4,953				0	0	3,372	3,372			
145	Security Improvements	GEN	0	0	0	0	0	200	1,029	1,029	1,029	0	1,029				0	0	0	0			
146	Wage Theft Enforcement	GEN	0	0	0	0	0	0	0	878	300	400	700				0	0	1,156	800			
147	Maintain and Stabilize Experienced Attorney Staff	GEN	0	0	0	0	0	0	0	600	300	300	600				0	0	600	600			
148	Enhanced Antitrust Resources	GEN	0	0	0	0	0	0	0	1,156	289	289	578				0	0	1,156	578			
149	Enhanced Criminal Enforcement and Initiatives	GEN	0	0	0	0	0	0	0	3,142	0	0	0				0	0	3,142	0			

	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Feb. Base FY 20-21	Senate FY 20-21	House FY 20-21	Chapter 12 FY 20-21	\$ Diff Ch 12/Base	Feb. Base FY 22-23	Senate FY 22-23	House FY 22-23	1st Special Session Chapter 12			\$ Diff Ch 12/Base	\$ Diff Ch 12/Senate	\$ Diff Ch 12/House	Feb. Tails FY 24-25	Senate Tails FY 24-25	Hse Tails FY 24-25	Chapter 12 FY 24-25	\$ Diff Ch 12/Base	\$ Diff Ch 12/Senate	\$ Diff Ch 12/House
											FY 2022	FY 2023	FY 22-23										
150	total Change Items:	GEN	0	0	0	0		0	200	11,758	5,185	2,675	7,860				0	0	9,426	5,350			
151	total Direct Appropriations:																						
152	General Fund	GEN	46,341	46,341	46,341	46,341	0	47,026	47,226	58,784	28,698	26,188	54,886	7,860	7,660	(3,898)	47,026	47,026	56,452	52,376	5,350	5,350	(4,076)
153	State Government Special Revenue	SGS	4,985	4,985	4,985	4,985	0	5,042	5,042	5,042	2,521	2,521	5,042	0	0	0	5,042	5,042	5,042	5,042	0	0	0
154	Environmental Remediation	ENV	145	145	145	145	0	290	290	290	145	145	290	0	0	0	290	290	290	290	0	0	0
155		REM	250	250	250	250	0	500	500	500	250	250	500	0	0	0	500	500	500	500	0	0	0
156	total direct		51,721	51,721	51,721	51,721	0	52,858	53,058	64,616	31,614	29,104	60,718	7,860	7,660	(3,898)	52,858	52,858	62,284	58,208	5,350	5,350	(4,076)
157	Statutory Appropriations:																						
158	Agency Partner Legal Services Agreements	SR	23,947	23,947	23,947	23,947		23,350	23,350	23,350	11,675	11,675	23,350				23,350	23,350	23,350	23,350			
159																							
160	SECRETARY OF STATE																						
161	General Fund base																						
162	General Fund base	GEN	19,490	19,490	19,490	19,490		14,584	14,584	14,584	7,292	7,292	14,584				14,584	14,584	14,584	14,584			
163	Change Items:																						
164	Business Services and IT Infrastructure Office Relocation	GEN	0	0	0	0		0	0	500	500	0	500				0	0	0	0			
165	Security Improvements	GEN	0	0	0	0		0	16	384	32	0	32				0	0	352	0			
166	Safe at Home Program	GEN	0	0	0	0		0	220	220	110	110	220				0	220	220	220			
167	Implementation of Election Provision Changes	GEN	0	919	0	0		0	0	0	0	0	0				0	0	0	0			
168	Modification of Business Address Display (SF1699 - Housley)	GEN	0	0	0	0		0	50	0	0	0	0				0	0	0	0			
169	Civic Engagement and Youth Outreach	GEN	0	0	0	0		0	0	200	0	0	0				0	0	200	0			
170	Voting Instructions in Non-English Languages (HF158 - Xiong, J.)	GEN	0	0	0	0		0	0	48	0	0	0				0	0	0	0			
171	Grants for Bilingual Election Judges (HF1585 - Klevorn)	GEN	0	0	0	0		0	0	500	0	0	0				0	0	0	0			
172	Election Equipment Grants	GEN	0	0	0	0		0	19,500	0	750	750	1,500				0	11,000	0	1,500			
173	Local Grants for Ballot Dropboxes	GEN	0	0	0	0		0	0	0	1,000	1,000	2,000				0	0	0	2,000			
174	HAVA	SRF	0	0	29	0		0	0	0	0	0	0				0	0	0	0			
175	total Change Items:	GEN	0	919	0	0		0	19,786	1,852	2,392	1,860	4,252				0	11,220	772	3,720			
176	Election Equipment Grants from HAVA	SRF									[3000]		[3000]										
177	Total Direct Appropriations:																						
178	General Fund	GEN	19,490	20,409	19,490	19,490	0	14,584	34,370	16,436	9,684	9,152	18,836	4,252	(15,534)	2,400	14,584	25,804	15,356	18,304	3,720	(7,500)	2,948
179	Open & Statutory Appropriations:																						
180	General Fund	OGF	11,941	11,941	11,941	11,941		0	0	0			0				9,690	9,690	9,690	9,690			
181	CAMPAIGN FINANCE AND PUBLIC DISCLOSURE BD																						
182	General Fund Base	GEN	2,246	2,246	2,246	2,246		2,246	2,246	2,246	1,123	1,123	2,246				2,246	2,246	2,246	2,246			
183	Change Items:																						
184	Operating Adjustment	GEN	0	0	0	0		0	0	66	22	44	66				0	0	88	88			
185	total Change Items:	GEN	0	0	0	0		0	0	66	22	44	66				0	0	88	88			
186	Total Direct General Fund	GEN	2,246	2,246	2,246	2,246	0	2,246	2,246	2,312	1,145	1,167	2,312	66	66	0	2,246	2,246	2,334	2,334	88	88	0
187	Open & Statutory Appropriations:																						
188	State Elections Campaign Fund MS 10A.31	OGF	1,020	1,020	1,020	1,020		1,020	1,020	1,020	1,020	1,020	1,020				1,020	1,020	1,020	1,020			
189	State Elections Campaign Fund Open Statutory	OGF	1,652	1,652	1,652	1,652		1,585	1,585	1,585	104	1,481	1,585				1,585	1,585	1,585	1,585			
190	Public Subsidy General Fund	OGF	2,672	2,672	2,672	2,672		2,605	2,605	2,605	104	2,501	2,605				2,605	2,605	2,605	2,605			
191	INVESTMENT BOARD																						
192	Investment of Funds																						
193	General Fund base	GEN	278	278	278	278		278	278	278	139	139	278				278	278	278	278			
194	TOTAL - INVESTMENT BOARD																						
195	Direct Appropriations:																						
196	General Fund	GEN	278	278	278	278	0	278	278	278	139	139	278	0	0	0	278	278	278	278	0	0	0
197	Statutory Appropriations:																						
198	Special Revenue	SR	14,249	14,249	14,249	14,249		17,366	17,366	17,366	8,581	8,785	17,366				17,570	17,570	17,570	17,570			
199	ADMINISTRATIVE HEARINGS																						
200	Administrative Hearings																						
201	Campaign Complaints - General Fund Base	GEN	175	175	175	175		230	230	230	115	115	230				230	230	230	230			

	AGENCY/PROGRAM	Fund Name	Feb. Base FY 20-21	Senate FY 20-21	House FY 20-21	Chapter 12 FY 20-21	\$ Diff Ch 12/Base	Feb. Base FY 22-23	Senate FY 22-23	House FY 22-23	1st Special Session Chapter 12			\$ Diff Ch 12/Base	\$ Diff Ch 12/Senate	\$ Diff Ch 12/House	Feb. Tails FY 24-25	Senate Tails FY 24-25	Hse Tails FY 24-25	Chapter 12 FY 24-25	\$ Diff Ch 12/Base	\$ Diff Ch 12/Senate	\$ Diff Ch 12/House
											FY 2022	FY 2023	FY 22-23										
217	Data Practice Hearings	GEN	99	99	99	99		44	44	44	22	22	44				44	44	44	44			
218	Municipal Boundary Adjustment Unit	GEN	525	525	525	525		526	526	526	263	263	526				526	526	526	526			
219	Total General Fund Base	GEN	799	799	799	799		800	800	800	400	400	800				800	800	800	800			
220	<i>Change Items:</i>																						
221	Operating Adjustment	GEN	0	0	0	0		0	0	14	5	9	14				0	0	18	18			
222	Total Change Items:	GEN	0	0	0	0		0	0	14	5	9	14				0	0	18	18			
223	Total Direct General Fund	GEN	799	799	799	799	0	800	800	814	405	409	814	14	14	0	800	800	818	818	18	18	0
224	Workers' Compensation																						
225	Workers Compensation Special Payment base	WCS	15,662	15,662	15,662	15,662		15,662	15,662	15,662	7,831	7,831	15,662				15,662	15,662	15,662	15,662			
226	Total Worker's Compensation Special Payment	WCS	15,662	15,662	15,662	15,662	0	15,662	15,662	15,662	7,831	7,831	15,662	0	0	0	15,662	15,662	15,662	15,662	0	0	0
227	TOTALS - ADMINISTRATIVE HEARINGS																						
228	Direct Appropriations:																						
229	General Fund	GEN	799	799	799	799	0	800	800	814	405	409	814	14	14	0	800	800	818	818	18	18	0
230	Workers Compensation Special Payment	WCS	15,662	15,662	15,662	15,662	0	15,662	15,662	15,662	7,831	7,831	15,662	0	0	0	15,662	15,662	15,662	15,662	0	0	0
231	total all direct appropriations:		16,461	16,461	16,461	16,461	0	16,462	16,462	16,476	8,236	8,241	16,476	14	14	0	16,462	16,462	16,480	16,480	18	18	0
232	Administrative Hearings Internal Service Fund - Statutory		5,168	5,168	5,168	5,168		5,456	5,456	5,456	2,728	2,728	5,456				5,456	5,456	5,456	5,456			
233	MN.IT SERVICES																						
234	State CIO	GEN	2,531	2,531	2,531	2,531		2,730	2,730	2,730	1,365	1,365	2,730				2,730	2,730	2,730	2,730			
235	MN Geospatial Information Office	GEN	1,692	1,692	1,692	1,692		1,754	1,754	1,754	877	877	1,754				1,754	1,754	1,754	1,754			
236	Enterprise IT Security	GEN	855	855	855	855		874	874	874	437	437	874				874	874	874	874			
237	Cybersecurity Enhancements	GEN	9,901	9,901	9,901	9,901		10,000	10,000	10,000	5,000	5,000	10,000				10,000	10,000	10,000	10,000			
238	<i>Change Item:</i>																						
239	Blue Ribbon Council Recommendations Rider	GEN	0	0	0	0		0	0	0	0	0	0				0	0	0	0			
240	State Agency IT Projects	GEN	34	34	34	34		0	0	0	0	0	0				0	0	0	0			
241	Administrative Holdback	GEN	379	379	379	379		0	0	0	0	0	0				0	0	0	0			
242	Total General Fund Base	GEN	15,391	15,391	15,391	15,391		15,358	15,358	15,358	7,679	7,679	15,358				15,358	15,358	15,358	15,358			
243	<i>Change Items:</i>																						
244	Enact Blue Ribbon Council Recommendations	GEN	0	0	0	0		0	0	4,150	2,100	2,050	4,150				0	0	2,800	2,800			
245	Operating Adjustment	GEN	0	(379)	(379)	(379)		0	(758)	229	76	153	229				0	(758)	306	306			
246	Cash Flow Assistance	GEN	0	0	0	0		0	0	0	0	0	0				0	0	0	0			
247	total Change Items:	GEN	0	(379)	(379)	(379)	(379)	0	(758)	4,379	2,176	2,203	4,379	4,379	5,137	0	0	(758)	3,106	3,106	3,106	3,864	0
248	TOTAL - MN.IT SERVICES																						
249	Direct Appropriations:																						
250	General Fund	GEN	15,391	15,012	15,012	15,012	(379)	15,358	14,600	19,737	9,855	9,882	19,737	4,379	5,137	0	15,358	14,600	18,464	18,464	3,106	3,864	0
251	Statutory Appropriations:																						
252	Special Revenue	SR	730,344	730,344	730,344	730,344		704,829	704,829	704,829	362,076	342,753	704,829				683,348	683,348	683,348	683,348			
253	MN.IT Services	MNIT	398,227	398,227	398,227	398,227		409,820	409,820	409,820	202,113	207,707	409,820				415,414	415,414	415,414	415,414			
254	DEPARTMENT OF ADMINISTRATION																						
255	Government & Citizen Services																						
256	Developmental Disabilities Council	GEN	444	444	444	444		444	444	444	222	222	444				444	444	444	444			
257	Data Practices Office	GEN	1,114	1,114	1,114	1,114		1,114	1,114	1,114	557	557	1,114				1,114	1,114	1,114	1,114			
258	Office of State Procurement	GEN	4,842	4,842	4,842	4,842		4,842	4,842	4,842	2,421	2,421	4,842				4,842	4,842	4,842	4,842			
259	Continuous Improvement (LEAN)	GEN	840	840	840	840		840	840	840	420	420	840				840	840	840	840			
260	Office of Grants Management	GEN	331	331	331	331		332	332	332	166	166	332				332	332	332	332			
261	State Archaeologist	GEN	523	523	523	523		524	524	524	262	262	524				524	524	524	524			
262	Facilities Management	GEN	880	880	880	880		880	880	880	440	440	880				880	880	880	880			
263	Real Estate and Construction Services	GEN	5,650	5,650	5,650	5,650		5,650	5,650	5,650	2,825	2,825	5,650				5,650	5,650	5,650	5,650			
264	Enterprise Real Property Program	GEN	1,438	1,438	1,438	1,438		1,438	1,438	1,438	719	719	1,438				1,438	1,438	1,438	1,438			
265	Small Agency Resource Team (SmART)	GEN	942	942	942	942		942	942	942	471	471	942				942	942	942	942			
266	System of Technology to Achieve Results (STAR) (expenditure in SRF)	GEN	283	283	283	283		400	400	400	200	200	400				400	400	400	400			
267	Transfer to General Fund for holdback	GEN	117	117	117	117		0	0	0	0	0	0				0	0	0	0			
268	State Demographer	GEN	3,078	3,078	3,078	3,078		1,478	1,478	1,478	739	739	1,478				1,478	1,478	1,478	1,478			
269	State Historic Preservation Office (SHPO)	GEN	1,054	1,054	1,054	1,054		1,054	1,054	1,054	527	527	1,054				1,054	1,054	1,054	1,054			

	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Feb. Base FY 20-21	Senate FY 20-21	House FY 20-21	Chapter 12 FY 20-21	\$ Diff Ch 12/Base	Feb. Base FY 22-23	Senate FY 22-23	House FY 22-23	1st Special Session Chapter 12			\$ Diff Ch 12 /Senate	\$ Diff Ch 12 /House	\$ Diff Ch 12 /House	Feb. Tails FY 24-25	Senate Tails FY 24-25	Hse Tails FY 24-25	Chapter 12 FY 24-25	\$ Diff Ch 12 /Base	\$ Diff Ch 12 /Senate	\$ Diff Ch 12 /House
											FY 2022	FY 2023	FY 22-23										
427	Public Employee Group Insurance Plan (PEIP)	PEI	594,119	594,119	594,119	594,119		867,480	867,480	867,480	395,690	471,790	867,480				1,247,384	1,247,384	1,247,384	1,247,384			
428																							
429	GRAND TOTALS - MN Management & Budget (MMB)																						
430	Direct Appropriations:																						
431	<i>General Fund - operating budget</i>	GEN	55,378	54,011	54,011	54,011	(1,367)	54,442	50,598	56,059	29,270	29,691	58,961	4,519	8,363	2,902	54,442	50,598	56,480	59,382	4,940	8,784	2,902
432																							
433	<i>Other Direct General Fund Non-Operating Approps. made to MMB:</i>																						
434	County Relief Grants to Local Businesses (2020 Special Session 7)	GEN	114,800	114,800	114,800	114,800																	
435	Transfer to Covid-19 Minnesota Fund	GEN	200,000	200,000	200,000	200,000																	
436	One-time Transfer to HCAF		7,200	7,200	7,200	7,200																	
437	Public Defender Aid		953	953	953	953																	
438	CMA Interest Liability		214	214	214	214																	
439	Sub-total Other Direct Appropriations to MMB	GEN	323,167	323,167	323,167	323,167	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
440																							
441	Other Open & Statutory Appropriations:																						
442	Indirect Costs Receipts Offset	OGF	(41,915)	(41,915)	(41,915)	(41,915)		(45,674)	(45,674)	(45,674)	(22,837)	(22,837)	(45,674)				(45,674)	(45,674)	(45,674)	(45,674)			
443	Finance (MMB) Non-Operating - Open	OGF	11,054	11,054	11,054	11,054		11,522	11,522	11,522	5,761	5,761	11,522				11,522	11,522	11,522	11,522			
444																							
445	Total Open General Fund	OGF	(30,861)	(30,861)	(30,861)	(30,861)	0	(34,152)	(31,664)	(31,664)	(17,076)	(17,076)	(34,152)	0	(2,488)	(2,488)	(34,152)	(31,664)	(31,664)	(34,152)	0	(2,488)	(2,488)
446																							
447	Statutory Appropriations:																						
448	Move M.S.477A.03 Txfr for Local Impact Notes to LBO	GEN	0	0	0	0		0	(414)	0	0	0	0				0	(414)	0	0			
449																							
450	DEPARTMENT OF REVENUE																						
451	Tax System Management																						
452																							
453	Agency-wide Operations & Oversight	GEN	44,267	44,267	44,267	44,267		43,000	43,000	43,000	21,500	21,500	43,000				43,000	43,000	43,000	43,000			
454	Appeals, Legal Services and Tax Research	GEN	19,333	19,333	19,333	19,333		20,638	20,638	20,638	10,319	10,319	20,638				20,638	20,638	20,638	20,638			
455																							
456	Payment & Return Processing																						
457	General Fund base	GEN	75,747	75,747	75,747	75,747		83,328	83,328	83,328	41,664	41,664	83,328				83,328	83,328	83,328	83,328			
458	Health Care Access Fund base	HCA	528	528	528	528		528	528	528	264	264	528				528	528	528	528			
459	Highway Users Tax Distribution base	HUT	658	658	658	658		658	658	658	329	329	658				658	658	658	658			
460	Environmental base	ENV						92	92	92	46	46	92				92	92	92	92			
461																							
462	Administration of State Taxes																						
463	General Fund base	GEN	133,482	133,482	133,482	133,482		127,064	127,064	127,064	63,532	63,532	127,064				127,064	127,064	127,064	127,064			
464																							
465	Health Care Access Fund base	HCA	2,992	2,992	2,992	2,992		2,992	2,992	2,992	1,496	1,496	2,992				2,992	2,992	2,992	2,992			
466	Highway Users Tax Distribution base	HUT	3,732	3,732	3,732	3,732		3,732	3,732	3,732	1,866	1,866	3,732				3,732	3,732	3,732	3,732			
467	Environmental base	ENV	518	518	518	518		518	518	518	259	259	518				518	518	518	518			
468																							
469	<i>Change Item:</i>																						
470	Operating Adjustment	GEN	0	(7,305)	(7,305)	(7,305)		0	(14,610)	6,667	3,399	5,754	9,153				0	(14,610)	8,384	11,508			
471	Volunteer Income Tax Assistance	GEN	0	0	0	0		0	0	1,000	100	150	250				0	0	1,000	300			
472																							
473	Summary - Tax System Management																						
474	Direct Appropriations:																						
475	General Fund	GEN	272,829	265,524	265,524	265,524	(7,305)	274,030	259,420	281,697	140,514	142,919	283,433	9,403	24,013	1,736	274,030	259,420	283,414	285,838	11,808	26,418	2,424
476	Health Care Access	HCA	3,520	3,520	3,520	3,520	0	3,520	3,520	3,520	1,760	1,760	3,520	0	0	0	3,520	3,520	3,520	3,520	0	0	0
477	Highway User Tax Distribution	HUT	4,390	4,390	4,390	4,390	0	4,390	4,390	4,390	2,195	2,195	4,390	0	0	0	4,390	4,390	4,390	4,390	0	0	0
478	Environmental	ENV	610	610	610	610	0	610	610	610	305	305	610	0	0	0	610	610	610	610	0	0	0
479	total direct		281,349	274,044	274,044	274,044	(7,305)	282,550	267,940	290,217	144,774	147,179	291,953	9,403	24,013	1,736	282,550	267,940	291,934	294,358	11,808	26,418	2,424
480																							
481	Open & Statutory Appropriations:																						
482	Property Tax Benchmark Study - 277C.991	OGF	50	50	50	50		50	50	50	25	25	50				50	50	50	50			
483																							
484	Debt Collection Management																						
485	General Fund base	GEN	57,133	57,133	57,133	57,133		58,632	58,632	58,632	29,316	29,316	58,632				58,632	58,632	58,632	58,632			
486																							
487	<i>Change Item:</i>																						
488	Operating Adjustment	GEN	0	(969)	(969)	(969)		0	(1,938)	1,631	557	1,074	1,631				0	(1,938)	2,148	2,148			
489																							
490	Total Debt Collection Management	GEN	57,133	56,164	56,164	56,164	(969)	58,632	56,694	60,263	29,873	30,390	60,263	1,631	3,569	0	58,632	56,694	60,780	60,780	2,148	4,086	0
491																							
492	Open & Statutory Appropriations:																						
493	Collections, Seized Property, Recording Fees	OGF	1,405																				

	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Feb. Base FY 20-21	Senate FY 20-21	House FY 20-21	Chapter 12 FY 20-21	\$ Diff Ch 12/Base	Feb. Base FY 22-23	Senate FY 22-23	House FY 22-23	1st Special Session Chapter 12			\$ Diff Ch 12/Base	\$ Diff Ch 12/Senate	\$ Diff Ch 12/House	Feb. Tails FY 24-25	Senate Tails FY 24-25	Hse Tails FY 24-25	Chapter 12 FY 24-25	\$ Diff Ch 12/Base	\$ Diff Ch 12/Senate	\$ Diff Ch 12/House
											FY 2022	FY 2023	FY 22-23										
495	TOTALS- DEPARTMENT OF REVENUE																						
496	Direct Appropriations:																						
497	General Fund	GEN	329,962	321,688	321,688	321,688	(8,274)	332,662	316,114	341,960	170,387	173,309	343,696	11,034	27,582	1,736	332,662	316,114	344,194	346,618	13,956	30,504	2,424
498	Health Care Access	HCA	3,520	3,520	3,520	3,520	0	3,520	3,520	3,520	1,760	1,760	3,520	0	0	0	3,520	3,520	3,520	3,520	0	0	0
499	Highway User Tax Distribution	HUT	4,390	4,390	4,390	4,390	0	4,390	4,390	4,390	2,195	2,195	4,390	0	0	0	4,390	4,390	4,390	4,390	0	0	0
500	Environmental	ENV	610	610	610	610	0	610	610	610	305	305	610	0	0	0	610	610	610	610	0	0	0
501	total direct		338,482	330,208	330,208	330,208	(8,274)	341,182	324,634	350,480	174,647	177,569	352,216	11,034	27,582	1,736	341,182	324,634	352,714	355,138	13,956	30,504	2,424
502	Open & Statutory Appropriations:																						
504	Open and Statutory General Fund (Including Property Tax Bench)	OGF	1,455	1,455	1,455	1,455		2,050	2,050	2,050	1,025	1,025	2,050				2,050	2,050	2,050	2,050			
506	GAMBLING CONTROL BOARD																						
507	Special Revenue fund base	SR	6,944	6,944	6,944	6,944		6,944	6,944	6,944	3,472	3,472	6,944				6,944	6,944	6,944	6,944			
508	Change Items:																						
509	Operating Adjustment	SR	0	0	0	0		0	2,782	2,782	1,391	1,391	2,782				0	2,782	2,782	2,782			
510	Create and Maintain an Information System	SR	0	0	0	0		0	1,125	1,125	865	260	1,125				0	290	520	290			
511	Total Change Items:	SR	0	0	0	0		0	3,907	3,907	2,256	1,651	3,907				0	3,072	3,302	3,072			
512	Total Direct Appropriations:																						
513	Special Revenue	SR	6,944	6,944	6,944	6,944	0	6,944	10,851	10,851	5,728	5,123	10,851	3,907	0	0	6,944	10,016	10,246	10,016	3,072	0	(230)
517	STATE LOTTERY																						
518	Cap on statutory operating expenses		71,500	71,500	71,500	71,500	0	73,000	73,000	73,000	36,500	36,500	73,000	0	0	0	73,000	73,000	73,000	73,000	0	0	0
520	MINNESOTA RACING COMMISSION																						
521	Special Revenue Fund Base	SR	1,826	1,826	1,826	1,826		1,826	1,826	1,826	913	913	1,826				1,826	1,826	1,826	1,826			
522	Total Direct Appropriations:																						
523	Special Revenue	SR	1,826	1,826	1,826	1,826	0	1,826	1,826	1,826	913	913	1,826	0	0	0	1,826	1,826	1,826	1,826	0	0	0
524	Statutory Appropriations:																						
527	Special Revenue - Statutory	SR-S	7,386	7,386	7,386	7,386		7,562	7,562	7,562	3,742	3,820	7,562				8,015	8,015	8,015	8,015			
528	total Special Revenue		9,212	9,212	9,212	9,212		9,388	9,388	9,388	4,655	4,733	9,388				9,841	9,841	9,841	9,841			
531	MN AMATEUR SPORTS COMMISSION (MASC)																						
532	General Fund Base	GEN	647	647	647	647		612	612	612	306	306	612				612	612	612	612			
533	Change Items:																						
534	Operating Adjustment	GEN	0	0	0	0		0	0	16	5	11	16				0	0	22	22			
536	Total Change Items:	GEN	0	0	0	0		0	0	0	5	11	0				0	0	22	22			
537	Total Direct Appropriations:																						
538	General Fund	GEN	647	647	647	647	0	612	612	628	311	317	628	16	16	0	612	612	634	634	22	22	0
541	MINNESOTANS OF AFRICAN HERITAGE COUNCIL																						
542	General Fund Base	GEN	1,063	1,063	1,063	1,063		1,064	1,064	1,064	532	532	1,064				1,064	1,064	1,064	1,064			
543	Change Item:																						
544	Operating Adjustment		0	0	0	0		0	0	32	12	20	32				0	0	40	40			
545	Total Direct Appropriations:																						
546	General Fund	GEN	1,063	1,063	1,063	1,063	0	1,064	1,064	1,096	544	552	1,096	32	32	0	1,064	1,064	1,104	1,104	40	40	0
551	LATINO AFFAIRS MINNESOTA COUNCIL																						
552	General Fund Base	GEN	1,044	1,044	1,044	1,044		1,050	1,050	1,050	525	525	1,050				1,050	1,050	1,050	1,050			
553	Change Item:																						
554	Operating Adjustment		0	0	0	0		0	0	28	9	19	28				0	0	38	38			
555	Total Direct Appropriations:																						
556	General Fund	GEN	1,044	1,044	1,044	1,044	0	1,050	1,050	1,078	534	544	1,078	28	28	0	1,050	1,050	1,088	1,088	38	38	0
557	ASIAN-PACIFIC MINNESOTANS COUNCIL																						
558	General Fund Base	GEN	1,025	1,025	1,025	1,025		1,030	1,030	1,030	515	515	1,030				1,030	1,030	1,030	1,030			

	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Feb. Base FY 20-21	Senate FY 20-21	House FY 20-21	Chapter 12 FY 20-21	\$ Diff Ch 12/Base	Feb. Base FY 22-23	Senate FY 22-23	House FY 22-23	1st Special Session Chapter 12			\$ Diff Ch 12/Base	\$ Diff Ch 12/Senate	\$ Diff Ch 12/House	Feb. Tails FY 24-25	Senate Tails FY 24-25	Hse Tails FY 24-25	Chapter 12 FY 24-25	\$ Diff Ch 12/Base	\$ Diff Ch 12/Senate	\$ Diff Ch 12/House	
563	<i>Change Item:</i>																							
564	Operating Adjustment		0	0	0	0		0	0	29	10	19	29				0	0	38	38				
565																								
566																								
567	Total Direct Appropriations:																							
568	<i>General Fund</i>	GEN	1,025	1,025	1,025	1,025	0	1,030	1,030	1,059	525	534	1,059	29	29	0	1,030	1,030	1,068	1,068	38	38	0	
569																								
570	MINNESOTA INDIAN AFFAIRS COUNCIL																							
571	<i>General Fund Base</i>	GEN	1,699	1,699	1,699	1,699		1,692	1,692	1,692	846	846	1,692				1,692	1,692	1,692	1,692				
572																								
573	<i>Change Item:</i>																							
574	Operating Adjustment		0	0	0	0		0	0	27	9	18	27				0	0	36	36				
575																								
576	Total Direct Appropriations:																							
577	<i>General Fund</i>	GEN	1,699	1,699	1,699	1,699	0	1,692	1,692	1,719	855	864	1,719	27	27	0	1,692	1,692	1,728	1,728	36	36	0	
578																								
579	MINNESOTA HISTORICAL SOCIETY																							
580																								
581	<i>Programs & Operations</i>																							
582	General Fund base	GEN	45,844	45,844	45,844	45,844		46,394	46,394	46,394	23,197	23,197	46,394				46,394	46,394	46,394	46,394				
583																								
584	<i>Change Item:</i>																							
585	Operating Adjustment		0	0	0	0		0	0	1,100	200	400	600				0	0	1,400	800				
586																								
587	Summary - Operations & Programs																							
588	<i>Direct Appropriations:</i>																							
589	<i>General Fund</i>	GEN	45,844	45,844	45,844	45,844	0	46,394	46,394	47,494	23,397	23,597	46,994	600	600	(500)	46,394	46,394	47,794	47,194	800	800	(600)	
590																								
591	Fiscal Agents																							
592																								
593	Global Minnesota (MN International Center)	GEN	78	78	78	78		78	78	78	39	39	78				78	78	78	78				
594	MN Air National Guard Museum	GEN	34	34	34	34		34	34	34	17	17	34				34	34	34	34				
595	Hockey Hall of Fame	GEN	200	200	200	200		200	200	200	100	100	200				200	200	200	200				
596	Farm America	GEN	230	230	230	230		230	480	230	365	115	480				230	230	230	230				
597	MN Military Museum	GEN	100	100	100	100		100	100	100	50	50	100				100	100	100	100				
598	<i>total: Fiscal Agents</i>	GEN	642	642	642	642	0	642	892	642	571	321	892	250	0	250	642	642	642	642	0	0	0	
599																								
600	Summary - Fiscal Agents																							
601	<i>Direct Appropriations:</i>																							
602	<i>General Fund</i>	GEN	642	642	642	642	0	642	892	642	571	321	892	250	0	250	642	642	642	642	0	0	0	
603																								
604	TOTAL - MN Historical Society																							
605	<i>Direct Appropriations:</i>																							
606	<i>General Fund</i>	GEN	46,486	46,486	46,486	46,486	0	47,036	47,286	48,136	23,968	23,918	47,886	850	600	(250)	47,036	47,036	48,436	47,836	800	800	(600)	
607																								
608	MINNESOTA ARTS BOARD																							
609																								
610	Operations and Services	GEN	1,904	1,904	1,904	1,904		1,204	1,204	1,204	602	602	1,204				1,204	1,204	1,204	1,204				
611																								
612	<i>Change Item:</i>																							
613	Operating Adjustment		0	0	0	0		0	0	30	0	0	0				0	0	40	40				
614	Relocation Expense Cancellation		0	(86)	(86)	(86)		0	0	0	0	0	0				0	0	0	0				
615																								
616	Total Direct Appropriations:																							
617	<i>General Fund</i>	GEN	1,904	1,818	1,818	1,818	(86)	1,204	1,204	1,234	602	602	1,204	0	0	(30)	1,204	1,204	1,244	1,244	40	40	0	
618																								
619	Grants Programs																							
620	General Fund base	GEN	9,600	9,600	9,600	9,600		9,600	9,600	9,600	4,800	4,800	9,600				9,600	9,600	9,600	9,600				
621																								
622	Total Direct Appropriations:																							
623	<i>General Fund</i>	GEN	9,600	9,600	9,600	9,600	0	9,600	9,600	9,600	4,800	4,800	9,600	0	0	0	9,600	9,600	9,600	9,600	0	0	0	
624																								
625	Regional Arts Councils																							
626	General Fund base	GEN	4,278	4,278	4,278	4,278		4,278	4,278	4,278	2,139	2,139	4,278				4,278	4,278	4,278	4,278				
627																								
628	Total Direct Appropriations:																							
629																								
630																								

	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Feb. Base FY 20-21	Senate FY 20-21	House FY 20-21	Chapter 12 FY 20-21	\$ Diff Ch 12/Base	Feb. Base FY 22-23	Senate FY 22-23	House FY 22-23	1st Special Session Chapter 12			\$ Diff Ch 12/Base	\$ Diff Ch 12/Senate	\$ Diff Ch 12/House	Feb. Tails FY 24-25	Senate Tails FY 24-25	Hse Tails FY 24-25	Chapter 12 FY 24-25	\$ Diff Ch 12/Base	\$ Diff Ch 12/Senate	\$ Diff Ch 12/House
											FY 2022	FY 2023	FY 22-23										
631	General Fund	GEN	4,278	4,278	4,278	4,278	0	4,278	4,278	4,278	2,139	2,139	4,278	0	0	0	4,278	4,278	4,278	4,278	0	0	0
632																							
633	GRAND TOTALS - MN Arts Board																						
634	Direct Appropriations:																						
635	General Fund	GEN	15,782	15,696	15,696	15,696	(86)	15,082	15,082	15,112	7,541	7,541	15,082	0	0	(30)	15,082	15,082	15,122	15,122	40	40	0
636																							
637																							
638	HUMANITIES CENTER																						
639	Operations base	GEN	750	750	750	750		750	750	750	375	375	750				750	750	750	750			
643	Healthy Eating at Home grant (Transferred to Ag for FY22-23)	GEN	650	650	650	650		0	0	0			0				0	0	0	0			
645	Change Item:																						
646	Healthy Eating at Home grants	GEN	0	0	0	0		0	0	0	325	325	650				0	0	0	650			
647																							
648	Total Direct Appropriations:																						
649	General Fund	GEN	1,400	1,400	1,400	1,400	0	750	750	750	700	700	1,400	650	650	650	750	750	750	1,400	650	650	650
650																							
651	BOARD OF ACCOUNTANCY																						
652	General Fund Base	GEN	1,369	1,369	1,369	1,369		1,350	1,350	1,350	675	675	1,350				1,350	1,350	1,350	1,350			
653																							
654	Change Item:																						
655	Operating Adjustment	GEN	0	0	0	0		0	0	36	13	23	36				0	0	46	46			
656																							
657	Total Direct Appropriations:																						
658	General Fund	GEN	1,369	1,369	1,369	1,369	0	1,350	1,350	1,386	688	698	1,386	36	36	0	1,350	1,350	1,396	1,396	46	46	0
659																							
660	BD OF ARCHITECTURAL/ENGINEERING																						
661	General Fund Base	GEN	1,706	1,706	1,706	1,706		1,702	1,702	1,702	851	851	1,702				1,702	1,702	1,702	1,702			
662																							
663	Change Item:																						
664	Operating Adjustment	GEN	0	0	0	0		0	0	35	12	23	35				0	0	46	46			
665																							
666	Total Direct Appropriations:																						
667	General Fund	GEN	1,706	1,706	1,706	1,706	0	1,702	1,702	1,737	863	874	1,737	35	35	0	1,702	1,702	1,748	1,748	46	46	0
668																							
669	BD OF COSMETOLOGIST EXAMINERS																						
670	General Fund Base	GEN	5,827	5,827	5,827	5,827		5,846	5,846	5,846	2,923	2,923	5,846				5,846	5,846	5,846	5,846			
671																							
672	Change Item:																						
673	Operating Adjustment		0	0	0	0		0	0	139	0	0	0				0	0	186	0			
674	Transfer Board to MDH (SF691 - Housley)	GEN	0	0	0	0		0	0	0	0	0	0				0	0	0	0			
675																							
676	Total Direct Appropriations:																						
677	General Fund	GEN	5,827	5,827	5,827	5,827	0	5,846	5,846	5,985	2,923	2,923	5,846	0	0	(139)	5,846	5,846	6,032	5,846	0	0	(186)
678																							
679	BOARD OF BARBER EXAMINERS																						
680	General Fund Base	GEN	686	686	686	686		686	686	686	343	343	686				686	686	686	686			
681																							
682	Change Item:																						
683	Operating Adjustment	GEN	0	0	0	0		0	0	15	5	10	15				0	0	20	20			
684																							
685	Total Direct Appropriations:																						
686	General Fund	GEN	686	686	686	686	0	686	686	701	348	353	701	15	15	0	686	686	706	706	20	20	0
687																							
688	MN COUNCIL ON DISABILITY																						
689	Direct Appropriations:																						
690	Sensory Accessibility Grants, HF 139 (Freilberg)	GEN	0	0	0	0	0	0	0	500	0	0	0	0	0	(500)	0	0	0	0	0	0	0
691																							
692																							
693	CONTINGENT ACCOUNTS																						
694																							
695	General Fund base	GEN	500	500	500	500		500	500	500	500	0	500				500	500	500	500			
696	State Government Special Revenue	SGS	800	800	800	800		800	800	800	400	400	800				800	800	800	800			
697	Workers Compensation Special Payment	WCS	200	200	200	200		200	200	200	100	100	200				200	200	200	200			
698	total all funds		1,500	1,500	1,500	1,500	0	1,500	1,500	1,500	1,000	500	1,500	0	0	0	1,500	1,500	1,500	1,500	0	0	0
699																							
700																							

	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Feb. Base FY 20-21	Senate FY 20-21	House FY 20-21	Chapter 12 FY 20-21	\$ Diff Ch 12/Base	Feb. Base FY 22-23	Senate FY 22-23	House FY 22-23	1st Special Session Chapter 12			\$ Diff Ch 12/Base	\$ Diff Ch 12/Senate	\$ Diff Ch 12/House	Feb. Tails FY 24-25	Senate Tails FY 24-25	Hse Tails FY 24-25	Chapter 12 FY 24-25	\$ Diff Ch 12/Base	\$ Diff Ch 12/Senate	\$ Diff Ch 12/House
											FY 2022	FY 2023	FY 22-23										
701	TORT CLAIMS																						
702	Direct Appropriations:																						
703	General Fund	GEN	322	322	322	322	0	322	322	322	161	161	322	0	0	0	322	322	322	322	0	0	0
704																							
705	MINNESOTA STATE RETIREMENT SYSTEM																						
707	Consolidated Legislators & Const Officers Retirement	GEN	17,545	17,545	17,545	17,545		17,764	17,764	17,764	8,886	8,878	17,764				17,773	17,773	17,773	17,773			
708	Judges Retirement Plan Direct Appropriation	GEN	12,000	12,000	12,000	12,000		12,000	12,000	12,000	6,000	6,000	12,000				12,000	12,000	12,000	12,000			
709	Total General Fund	GEN	29,545	29,545	29,545	29,545	0	29,764	29,764	29,764	14,886	14,878	29,764	0	0	0	29,773	29,773	29,773	29,773	0	0	0
710																							
711	PUBLIC EMPLOYEES RETIREMENT ASSOCIATION																						
712	Minneapolis Employees Retirement State Aid (MERF)	GEN	32,000	32,000	32,000	32,000		32,000	32,000	32,000	16,000	16,000	32,000				32,000	32,000	32,000	32,000			
714	Change Item:																						
715	Decrease MERF State Aid	GEN	0	0	0	0		0	(20,000)	0	0	0	0				0	(20,000)	0	0			
716	Total MERF State Aid:	GEN	32,000	32,000	32,000	32,000		32,000	12,000	32,000	16,000	16,000	32,000				32,000	12,000	32,000	32,000			
717																							
718	Police and Fire Direct Aid (2018)	GEN	13,500	13,500	13,500	13,500		18,000	18,000	18,000	9,000	9,000	18,000				18,000	18,000	18,000	18,000			
719	Total General Fund	GEN	45,500	45,500	45,500	45,500	0	50,000	30,000	50,000	25,000	25,000	50,000	0	20,000	0	50,000	30,000	50,000	50,000	0	20,000	0
720																							
721																							
722	TEACHERS RETIREMENT ASSOCIATION																						
723	Minneapolis Teachers Retirement (1997)	GEN	25,908	25,908	25,908	25,908		25,908	25,908	25,908	12,954	12,954	25,908				25,908	25,908	25,908	25,908			
725	Duluth Teachers Retirement Merger Aid (2015)	GEN	28,754	28,754	28,754	28,754		28,754	28,754	28,754	14,377	14,377	28,754				28,754	28,754	28,754	28,754			
726	subtotal special direct state aid MS 354.436	GEN	54,662	54,662	54,662	54,662		54,662	54,662	54,662	27,331	27,331	54,662				54,662	54,662	54,662	54,662			
727	Minneapolis Teachers Retirement (1993) MS 354.435	GEN	5,000	5,000	5,000	5,000		5,000	5,000	5,000	2,500	2,500	5,000				5,000	5,000	5,000	5,000			
728	Total General Fund	GEN	59,662	59,662	59,662	59,662	0	59,662	59,662	59,662	29,831	29,831	59,662	0	0	0	59,662	59,662	59,662	59,662	0	0	0
729																							
730	ST. PAUL TEACHERS ASSOCIATION																						
731	Retirement Aid (1997, 2014, 2018)	GEN	29,654	29,654	29,654	29,654		29,654	29,654	29,654	14,827	14,827	29,654				29,654	29,654	29,654	29,654			
732	Total General Fund	GEN	29,654	29,654	29,654	29,654	0	29,654	29,654	29,654	14,827	14,827	29,654	0	0	0	29,654	29,654	29,654	29,654	0	0	0
733																							
734	DEPARTMENT OF MILITARY AFFAIRS																						
735	Maintenance - Training Facilities																						
736																							
737	Direct Appropriations:																						
740	General Fund	GEN	19,402	19,402	19,402	19,402	0	19,402	19,402	19,402	9,701	9,701	19,402	0	0	0	19,402	19,402	19,402	19,402	0	0	0
741	Change Item:																						
742	Operating Adjustment	GEN	0	0	0	0		0	212	212	71	141	212				0	282	282	282			
743	total Maintenance - Training Facilities:	GEN	19,402	19,402	19,402	19,402		19,402	19,614	19,614	9,772	9,842	19,614	212	0	0	19,402	19,684	19,684	19,684	282	0	0
744																							
745	General Support																						
746	Administrative Services	GEN	6,765	6,765	6,765	6,765		6,764	6,764	6,764	3,382	3,382	6,764				6,764	6,764	6,764	6,764			
748	total Administrative Services:	GEN	6,765	6,765	6,765	6,765		6,764	6,764	6,764	3,382	3,382	6,764				6,764	6,764	6,764	6,764			
749																							
750	Support Our Troops (SOT)																						
751	Special Revenue base - statutory appropriation	SR	1,673	1,673	1,673	1,673		1,605	1,605	1,605	801	804	1,605				1,435	1,435	1,435	1,435			
752																							
753	Change Item:																						
754	Operating Adjustment	GEN	0	0	0	0		0	376	376	125	251	376				0	502	502	502			
755																							
756	Summary - General Support																						
757	Direct Appropriations:																						
758	General Fund	GEN	6,765	6,765	6,765	6,765	0	6,764	7,140	7,140	3,507	3,633	7,140	376	0	0	6,764	7,266	7,266	7,266	502	0	0
759																							
760	Special Revenue - statutory appropriation	SR	1,673	1,673	1,673	1,673		1,605	1,605	1,605	801	804	1,605				1,435	1,435	1,435	1,435			
761																							
762	Enlistment Incentives																						
763	General Fund base	GEN	23,222	23,222	23,222	23,222		22,228	22,228	22,228	11,114	11,114	22,228				22,228	22,228	22,228	22,228			
764																							
765	Summary - Enlistment Incentives																						
766	Direct Appropriations:																						
767	General Fund	GEN	23,222	23,222	23,222	23,222	0	22,228	22,228	22,228	11,114	11,114	22,228	0	0	0	22,228	22,228	22,228	22,228	0	0	0

	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Feb. Base FY 20-21	Senate FY 20-21	House FY 20-21	Chapter 12 FY 20-21	\$ Diff Ch 12/Base	Feb. Base FY 22-23	Senate FY 22-23	House FY 22-23	1st Special Session Chapter 12 FY 2022	FY 2023	FY 22-23	\$ Diff Ch 12/Base	\$ Diff Ch 12/Senate	\$ Diff Ch 12/House	Feb. Tails FY 24-25	Senate Tails FY 24-25	Hse Tails FY 24-25	Chapter 12 FY 24-25	\$ Diff Ch 12/Base	\$ Diff Ch 12/Senate	\$ Diff Ch 12/House
768																							
769	Emergency Services / Military Support																						
770																							
771	Military Forces Ordered to Active Duty	OGF	28,771	28,771	28,771	28,771		4,420	4,420	4,420	2,210	2,210	4,420				4,420	4,420	4,420	4,420			
772																							
773																							
774	GRAND TOTALS - DEPT OF MILITARY AFFAIRS																						
775	Direct Appropriations:																						
776	General Fund	GEN	49,389	49,389	49,389	49,389	0	48,394	48,982	48,982	24,393	24,589	48,982	588	0	0	48,394	49,178	49,178	49,178	784	0	0
777																							
778	<i>Special Revenue Fund - SOT statutory appropriation</i>	SR	1,673	1,673	1,673	1,673		1,605	1,605	1,605	801	804	1,605				1,435	1,435	1,435	1,435			
779																							
780	Open & Statutory Appropriations:																						
781	<i>Open General Fund - Emergency Services</i>	OGF	28,771	28,771	28,771	28,771		4,420	4,420	4,420	2,210	2,210	4,420				4,420	4,420	4,420	4,420			
782																							
783																							
784	DEPARTMENT OF VETERANS AFFAIRS																						
785																							
786	Veterans Programs and Services																						
787																							
788	Veterans Services																						
789	Administration	GEN	5,888	5,888	5,888	5,888		6,200	6,200	6,200	3,100	3,100	6,200				6,200	6,200	6,200	6,200			
790	<i>Change Items:</i>																						
791	9/11 Task Force	GEN	0	0	0	0		0	112	400	500	0	500				0	0	0	0			
792	total: Veterans Services	GEN	5,888	5,888	5,888	5,888		6,200	6,312	6,600	3,600	3,100	6,700				6,200	6,200	6,200	6,200			
793																							
794	Programs & Services																						
795	State Soldiers Assistance	GEN	10,233	10,233	10,233	10,233		10,000	10,000	10,000	5,000	5,000	10,000				10,000	10,000	10,000	10,000			
796	Gold Star Program	GEN	200	200	200	200		200	200	200	100	100	200				200	200	200	200			
797	State Cemeteries:																						
798	-Little Falls Cemetery	GEN	1,107	1,107	1,107	1,107		1,116	1,116	1,116	558	558	1,116				1,116	1,116	1,116	1,116			
799	-Preston Cemetery	GEN	1,106	1,106	1,106	1,106		1,114	1,114	1,114	557	557	1,114				1,114	1,114	1,114	1,114			
800	-Duluth Cemetery	GEN	1,106	1,106	1,106	1,106		1,114	1,114	1,114	557	557	1,114				1,114	1,114	1,114	1,114			
801	Veteran Counseling - LinkVet	GEN	438	438	438	438		438	438	438	219	219	438				438	438	438	438			
802	MN Assistance Council for Vets (MACV)	GEN	1,500	1,500	1,500	1,500		1,500	1,500	1,500	750	750	1,500				1,500	1,500	1,500	1,500			
803	GI Bill Administration	GEN	400	400	400	400		400	400	400	200	200	400				400	400	400	400			
804	Case Workers - Minnesota Service C.O.R.E.	GEN	1,500	1,500	1,500	1,500		1,500	1,500	1,500	750	750	1,500				1,500	1,500	1,500	1,500			
805	COVID-19 Emergency Grants	GEN	4,861	4,861	4,861	4,861		0	0	0	0	0	0				0	0	0	0			
806	Other One-Time Appropriations	GEN	250	250	250	250		0	0	0	0	0	0				0	0	0	0			
807	<i>Change Items:</i>																						
808	Prevent and End Veteran Homelessness	GEN	0	0	0	0		0	1,500	6,036	3,165	3,165	6,330				0	0	2,622	2,622			
809	Redwood Falls Cemetery State Match	GEN	0	0	0	0		0	0	0	4,500	0	4,500				0	0	0	0			
810	Veterans Resilience Project - HF 792 (Winkler)	GEN	0	0	0	0		0	0	100	400	400	800				0	0	100	400			
811	Camp Bliss grant	GEN	0	0	0	0		0	150	0	75	75	150				0	0	150	150			
812	Veterans on the Lake Grant	GEN	0	0	0	0		0	0	0	50	0	50				0	0	0	0			
813	total: Programs & Services	GEN	22,701	22,701	22,701	22,701	0	17,382	19,032	23,518	16,881	12,331	29,212	11,830	10,180	5,694	17,382	17,382	20,254	20,554	3,172	3,172	300
814																							
815																							
816	Claims & Outreach																						
817	Claims & Outreach Office	GEN	6,640	6,640	6,640	6,640		6,760	6,760	6,760	3,380	3,380	6,760				6,760	6,760	6,760	6,760			
818	CVSO Grants	GEN	2,200	2,200	2,200	2,200		2,200	2,200	2,200	1,100	1,100	2,200				2,200	2,200	2,200	2,200			
819	Honor Guard Funding	GEN	400	400	400	400		400	400	400	200	200	400				400	400	400	400			
820	Higher Education Veterans Program	GEN	2,658	2,658	2,658	2,658		2,658	2,658	2,658	1,329	1,329	2,658				2,658	2,658	2,658	2,658			
821	Veterans Service Organizations	GEN	706	706	706	706		706	706	706	353	353	706				706	706	706	706			
822	<i>Change Items:</i>																						
823	Operating Adjustment	GEN	0	0	0	0		0	0	0	0	0	0				0	0	0	0			
824	Veterans Service Organizations Increase	GEN	0	0	0	0		0	294	0	0	0	294				0	0	294	294			
825	total: Claims & Outreach	GEN	12,604	12,604	12,604	12,604	0	12,724	12,724	13,018	6,362	6,362	12,724	0	0	(294)	12,724	12,724	13,018	12,724	0	0	(294)
826																							
827	<i>Program Level Change Item:</i>																						
828	Operating Adjustment	GEN	0	0	0	0		0	284	590	230	360	590				0	166	720	720			
829																							
830	Support Our Troops																						
831	Special Revenue base - statutory appropriation	SR	1,536	1,536	1,536	1,536		1,098	1,098	1,098	549	549	1,098				1,098	1,098	1,098	1,098			
832																							
833	Summary - Veterans Programs and Services																						
834	Direct Appropriations:																						
835	General Fund	GEN	41,193	41,193	41,193	41,193	0	36,306	38,352	43,726	27,073	22,153	49,226	12,920	10,874	5,500	36,306	36,472	40,192	40,198	3,892	3,726	6

	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Feb. Base FY 20-21	Senate FY 20-21	House FY 20-21	Chapter 12 FY 20-21	\$ Diff Ch 12/Base	Feb. Base FY 22-23	Senate FY 22-23	House FY 22-23	1st Special Session FY 2022	Chapter 12 FY 2023	\$ Diff Ch 12/Base	\$ Diff Ch 12/Senate	\$ Diff Ch 12/House	Feb. Tails FY 24-25	Senate Tails FY 24-25	Hse Tails FY 24-25	Chapter 12 FY 24-25	\$ Diff Ch 12/Base	\$ Diff Ch 12/Senate	\$ Diff Ch 12/House	
836																							
837	Special Revenue Fund - statutory appropriation	SR	1,536	1,536	1,536	1,536		1,098	1,098	1,098	549	549	1,098			1,098	1,098	1,098	1,098				
838																							
839	GI Bill Postsecondary Education Assistance	OGF	4,099	4,099	4,099	4,099		4,000	4,000	4,000	2,000	2,000	4,000			4,000	4,000	4,000	4,000				
840	GI Bill OJT and Apprenticeships	OGF	1,929	1,929	1,929	1,929		2,000	2,000	2,000	1,000	1,000	2,000			2,000	2,000	2,000	2,000				
841	total Open General Fund	OGF	6,028	6,028	6,028	6,028		6,000	6,000	6,000	3,000	3,000	6,000			6,000	6,000	6,000	6,000				
842																							
843	Veterans Health Care																						
844																							
845	Veterans Homes																						
846	Veterans Health Care Administration	GEN	9,432	9,432	9,432	9,432		9,432	9,432	9,432	4,716	4,716	9,432			9,432	9,432	9,432	9,432				
847	Minneapolis	GEN	55,448	55,448	55,448	55,448		55,448	55,448	55,448	27,724	27,724	55,448			55,448	55,448	55,448	55,448				
848	Hastings	GEN	10,462	10,462	10,462	10,462		10,462	10,462	10,462	5,231	5,231	10,462			10,462	10,462	10,462	10,462				
849	Silver Bay	GEN	16,078	16,078	16,078	16,078		16,078	16,078	16,078	8,039	8,039	16,078			16,078	16,078	16,078	16,078				
850	Luverne	GEN	10,796	10,796	10,796	10,796		10,796	10,796	10,796	5,398	5,398	10,796			10,796	10,796	10,796	10,796				
851	Fergus Falls	GEN	13,306	13,306	13,306	13,306		13,306	13,306	13,306	6,653	6,653	13,306			13,306	13,306	13,306	13,306				
852	Change Items:																						
853	Operating Adjustment	GEN	0	0	0	0		0	3,716	7,634	3,359	4,275	7,634			0	1,950	8,550	8,550				
854	Funding for Bemidji, Montevideo, Preston Homes	GEN	0	0	0	0		0	0	0	337	8,347	8,684			0	0	0	15,000				
855	Personal Needs Allowance Adjustment - Reduced Expenditures	SR	0	0	0	0		0	0	(58)	(27)	(31)	(58)			0	0	(73)	(73)				
856	total Veterans Homes:	GEN	115,522	115,522	115,522	115,522	0	115,522	119,238	123,156	61,457	70,383	131,840	16,318	12,602	8,684	115,522	117,472	124,072	139,072	23,550	21,600	15,000
857																							
858	total Veterans Homes Special Revenue Expenditures	SR	239,716	239,716	239,716	239,716	0	241,951	245,667	249,527	123,508	134,703	258,211	16,260	12,544	8,684	241,951	243,901	250,428	265,428	23,477	21,527	15,000
859																							
860	Other Bills																						
861	Veterans Homes Construction (Laws 2021, Ch. 31, Art. 1, Sec. 25)	FED	0	0	0	0		0	0	0	31,208	47,845	79,053			0	0	0	0				
862																							
863	Program Level Change Item:																						
864	Preventing Veteran Suicide	GEN	0	0	0	0		0	1,650	1,650	1,000	650	1,650			0	1,100	1,100	1,100				
865																							
866	Summary - Veterans Health Care																						
867	Direct Appropriations:																						
868	General Fund	GEN	115,522	115,522	115,522	115,522	0	115,522	120,888	124,806	62,457	71,033	133,490	17,968	12,602	8,684	115,522	118,572	125,172	140,172	24,650	21,600	15,000
869																							
870	GRAND TOTALS - DEPT OF VETERANS AFFAIRS																						
871	Direct Appropriations:																						
872	General Fund	GEN	156,715	156,715	156,715	156,715	0	151,828	159,240	168,532	89,530	93,186	182,716	30,888	23,476	14,184	151,828	155,044	165,364	180,370	28,542	25,326	15,006
873																							
874	Revenue Changes																						
875																							
876	Open & Statutory Appropriations:																						
877	Open General Fund	OGF	6,028	6,028	6,028	6,028		6,000	6,000	6,000	3,000	3,000	6,000				6,000	6,000	6,000	6,000			
878																							
879	Special Revenue Fund - SOT statutory appropriation	SR	1,536	1,536	1,536	1,536		1,098	1,098	1,098	549	549	1,098				1,098	1,098	1,098	1,098			
880																							
881																							
882	TOTAL STATE GOVERNMENT AGENCIES BY FUND																						
883																							
884	Direct Appropriations:																						
885	General Fund	GEN	1,534,333	1,530,345	1,528,427	1,523,927	(10,406)	1,185,555	1,178,832	1,050,284	629,578	634,514	1,264,092	78,537	85,260	213,808	1,185,565	1,165,627	1,045,697	1,262,259	76,694	96,632	216,562
886	State Government Special Revenue	SGS	5,785	5,790	5,790	5,790	5	5,842	5,842	5,842	2,921	2,921	5,842	0	0	0	5,842	5,842	5,842	5,842	0	0	0
887	Special Revenue	SR	8,770	8,770	8,799	8,770	0	8,770	12,677	12,677	6,641	6,036	12,677	3,907	0	0	8,770	11,842	12,072	11,696	2,926	(146)	(376)
888	Health Care Access	HCA	3,520	3,520	3,520	3,520	0	3,520	3,520	3,520	1,760	1,760	3,520	0	0	0	3,520	3,520	3,520	3,520	0	0	0
889	Environmental	ENV	755	755	755	755	0	900	900	900	450	450	900	0	0	0	900	900	900	900	0	0	0
890	Remediation	REM	250	250	250	250	0	500	500	500	250	250	500	0	0	0	500	500	500	500	0	0	0
891	Highway User Tax	HUT	4,390	4,390	4,390	4,390	0	4,390	4,390	4,390	2,195	2,195	4,390	0	0	0	4,390	4,390	4,390	4,390	0	0	0
892	Workers Compensation Special Payment	WCS	15,862	15,876	15,876	15,876	14	15,862	15,862	15,862	7,931	7,931	15,862	0	0	0	15,862	15,862	15,862	15,862	0	0	0
893	total direct - all funds		1,573,665	1,569,696	1,567,807	1,563,278	(10,387)	1,225,339	1,222,523	1,093,975	651,726	656,057	1,307,783	82,444	85,260	213,808	1,225,349	1,208,483	1,088,783	1,304,969	79,620	96,486	216,186
894																							
895	Open Appropriations:																						
896	General Fund	GEN	21,353	21,353	21,353	21,353	0	(15,706)	(13,218)	191,167	(9,507)	(6,199)	(15,706)	0	(2,488)	(206,873)	(4,645)	(2,157)	198,565	(4,645)	0	(2,488)	(203,210)
897																							
898	CANCELLATIONS/ADJUSTMENTS																						
899	Repeal Legislative Carryforward Accounts	GEN	0	0	0	0	0	0	0	(22,554)	0	0	0			0	0	0	0				
900	Appropriation Reduction for Unfilled FTEs (SF411 - Kiffmeyer)	GEN	0	0	0	0	0	0	(548)	0	0	0	0	548	0	0	0	(548)	0	0	548		

	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Feb. Base FY 20-21	Senate FY 20-21	House FY 20-21	Chapter 12 FY 20-21	\$ Diff Ch 12/Base	Feb. Base FY 22-23	Senate FY 22-23	House FY 22-23	1st Special Session Chapter 12			\$ Diff Ch 12/Base	\$ Diff Ch 12/Senate	\$ Diff Ch 12/House	Feb. Tails FY 24-25	Senate Tails FY 24-25	Hse Tails FY 24-25	Chapter 12 FY 24-25	\$ Diff Ch 12/Base	\$ Diff Ch 12/Senate	\$ Diff Ch 12/House
											FY 2022	FY 2023	FY 22-23										
902	REVENUE CHANGES																						
903	gain/(loss) to GF																						
904	Carryforward from FY21 cancellations	GEN	0	0	0	0	0	4,167	5,092	10,585	0	10,585	10,585	6,418	5,493	0	0	0	0	0	0	0	0
905	Sale Price of 1415 L'Orient St Bldg (SF1836 - Kiffmeyer)	GEN	0	0	0	0	0	5,499	0	0	0	0	0	(5,499)	0	0	0	0	0	0	0	0	0
906	Exclude Deposit of Eligible Expenses for sale of 1415 L'Orient St Bldg	GEN	0	0	0	0	0	(56)	0	0	0	0	0	56	0	0	0	0	0	0	0	0	0
907	Payment Plus	GEN	0	0	0	0	0	1,007	1,007	336	671	1,007	1,007	0	0	0	1,342	1,342	1,342	1,342	1,342	1,342	0
908	Payment Plus	SR	0	0	0	0	0	109	109	36	73	109	109	0	0	0	0	146	146	146	146	146	0
909	MDVA Personal Needs Allowance Adjustment - Reduced Revenue	SR	0	0	0	0	0	0	(58)	(27)	(31)	(58)	(58)	(58)	0	0	0	(73)	(73)	(73)	(73)	(73)	0
910	MDVA Cost of Care Adjustment - Reduced Revenue	SR	0	0	0	0	0	0	0	(453)	0	(453)	(453)	(453)	(453)	0	0	0	0	0	0	0	0
911																							
912	TRANSFERS																						
913	Txfr In - ITA Project Funds Cancellation	GEN	0	179	179	179	179	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
914	Txfr In - ITA Project Funds Cancellation	WCS	0	14	14	14	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
915	Txfr In - ITA Project Funds Cancellation	SGS	0	5	5	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
916	Txfr In - State Data Security Account Cancellation	GEN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
917	Txfr In - Capitol Complex Parking Fund Shortfall	GEN	0	0	(993)	0	0	0	0	(993)	0	0	0	0	0	993	0	0	0	0	0	0	0
918	Txfr In - From Stadium Reserve Acct to Stadium Payoff Fund	SPF	0	0	0	0	0	156,700	0	0	0	0	0	0	0	0	158,565	0	0	0	0	0	0
919																							
920	Txfr Out - From Stadium Reserve Acct to Stadium Payoff Fund	GEN	0	0	0	0	0	156,700	0	0	0	0	0	0	0	0	158,565	0	0	0	0	0	0
921																							
922	Total Cancellations, Adjustments, Revenues, and Transfers	GEN	0	179	(814)	179	179	0	(145,535)	27,660	10,921	671	11,592	11,592	157,127	(16,068)	0	(156,675)	1,342	2,542	2,542	159,217	1,200
923	gain/(loss) to General Fund																						
924																							
925																							
926	GENERAL FUND RECONCILIATION																						
927	Direct Appropriations	GEN	1,534,333	1,530,166	1,529,241	1,523,748	(10,585)	1,185,555	1,324,367	1,022,624	618,657	633,843	1,252,500	66,945	(71,867)	229,876	1,185,565	1,322,302	1,044,355	1,259,717	74,152	(62,585)	215,362
928	Open Appropriations	GEN	21,353	21,353	21,353	21,353	0	(15,706)	(13,218)	191,167	(9,507)	(6,199)	(15,706)	0	(2,488)	(206,873)	(4,645)	(2,157)	198,565	(4,645)	0	(2,488)	(203,210)
929	Carryforward		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
930	Subtotal General Fund Spending	GEN	1,555,686	1,551,519	1,550,594	1,545,101	(10,585)	1,169,849	1,311,149	1,213,791	609,150	627,644	1,236,794	66,945	(74,355)	23,003	1,180,920	1,320,145	1,242,920	1,255,072	74,152	(65,073)	12,152
931																							
932																							
933	TOTAL NET GENERAL FUND SPENDING	GEN	1,555,686	1,551,519	1,550,594	1,545,101	(10,585)	1,169,849	1,311,149	1,213,791	609,150	627,644	1,236,794	66,945	(74,355)	23,003	1,180,920	1,320,145	1,242,920	1,255,072	74,152	(65,073)	12,152
934	*The omnibus bill contains a provision that expands the allowed uses of certain past appropriations to the OLA the FY22-23 biennium. There is no cost to this provision nor any amount that would have canceled back to the General Fund but for this provision because of the legislature's carryforward authority.																						