

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
3																			
4					Note: Increases in non-dedicated revenues are shown as negatives in this tracking														
5					TOTAL - NET FISCAL IMPACT - ALL HHS Bill AGENCIES	\$63,832	\$135,232	\$125,666	260,898	\$154,821	\$142,430	297,251	(\$2,604)	\$56,097	(\$137,973)	(81,876)	\$204,619	(\$202,705)	1,914
6		GF			General Fund	18,216	124,638	87,653	212,291	102,686	63,383	166,069	(395)	59,420	(134,210)	(74,790)	208,648	(140,832)	67,816
7		SGSR			State Government Special Revenue Fund	(2,209)	(3,380)	(3,766)	(7,146)	(3,766)	(3,766)	(7,532)	(2,209)	(3,380)	(3,766)	(7,146)	(3,766)	(3,766)	(7,532)
8		HCAF			Health Care Access Fund	0	(7)	(2,660)	(2,667)	(1,124)	3,791	2,667	0	57	3	60	(263)	(58,107)	(58,370)
9		TANF			Federal TANF	24,235	2,282	6,634	8,916	19,648	26,318	45,966	0	0	0	0	0	0	0
10		LOTT			Lottery Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11		DED			Statutory Funds	0	11,313	37,420	48,733	37,377	52,704	90,081	0	0	0	0	0	0	0
12		FED			Federal Fund	23,590	386	385	771	0	0	0	0	0	0	0	0	0	0
13																			
42																			
43					DEPARTMENT OF HUMAN SERVICES	66,436	129,542	120,032	249,574	148,670	136,279	284,949	0	51,715	(141,208)	(89,493)	200,984	(206,340)	(5,356)
44		GF			General Fund	18,611	115,568	78,253	193,821	92,769	53,466	146,235	0	51,658	(141,211)	(89,553)	201,247	(148,233)	53,014
45		SGSR			State Government Special Revenue Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
46		HCAF			Health Care Access Fund	0	(7)	(2,660)	(2,667)	(1,124)	3,791	2,667	0	57	3	60	(263)	(58,107)	(58,370)
47		TANF			Federal TANF	24,235	2,282	6,634	8,916	19,648	26,318	45,966	0	0	0	0	0	0	0
48		LOTT			Lottery Prize Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
49		DED			Statutory Funds	0	11,313	37,420	48,733	37,377	52,704	90,081	0	0	0	0	0	0	0
50		FED			Federal Fund	23,590	386	385	771	0	0	0	0	0	0	0	0	0	0
51																			
52					DEPARTMENT OF HEALTH	(2,604)	4,597	4,959	9,556	5,476	5,476	10,952	(2,604)	2,591	1,964	4,555	2,364	2,364	4,728
53		GF			General Fund	(395)	8,968	9,196	18,164	9,713	9,713	19,426	(395)	6,962	6,201	13,163	6,601	6,601	13,202
54		SGSR			State Government Special Revenue Fund	(2,209)	(4,371)	(4,237)	(8,608)	(4,237)	(4,237)	(8,474)	(2,209)	(4,371)	(4,237)	(8,608)	(4,237)	(4,237)	(8,474)
55		HCAF			Health Care Access Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
56		TANF			Federal TANF	0	0	0	0	0	0	0	0	0	0	0	0	0	0
57		DED			Statutory Funds	0	0	0	0	0	0	0	0	0	0	0	0	0	0
58		OSF			Opioid Stewardship Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
59		FED			Federal Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
60																			
61					HEALTH-RELATED BOARDS		991	471	1,462	471	471	942		991	471	1,462	471	471	942
62		GF			General Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
63		SGSR			State Government Special Revenue Fund	0	991	471	1,462	471	471	942	0	991	471	1,462	471	471	942
64		HCAF			Health Care Access Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65		DED			Statutory Funds	0	0	0	0	0	0	0	0	0	0	0	0	0	0
66		OSF			Opioid Stewardship Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
67																			
68					EMERGENCY MEDICAL SERVICES REGULATORY BOARD		27	53	80	53	53	106		800	800	1,600	800	800	1,600
69		GF			General Fund	0	27	53	80	53	53	106	0	800	800	1,600	800	800	1,600
70		SGSR			State Government Special Revenue Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
71		DED			Statutory Funds	0	0	0	0	0	0	0	0	0	0	0	0	0	0
97																			
98					Department of Human Services														
99																			
100	CS-92	SI			HCBS Equity Evaluation		129	160	289	0	0	0		0	0	0	0	0	0
101					GF TOTAL		129	160	289	0	0	0		0	0	0	0	0	0

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						FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
102		GF	14		Evaluation Contract		50	110	160	0	0	0		0	0	0	0	0	0
103		GF	14		CCOA Admin - 1 FTE		140	125	265	0	0	0		0	0	0	0	0	0
104		GF	REV1		Admin FFP @ 32%		(61)	(75)	(136)	0	0	0		0	0	0	0	0	0
105																			
106	CF-44	SI			[BRC] Nursing Facility Reassessment and Consumer Improvements		(630)	(3,269)	(3,899)	(2,787)	(2,012)	(4,799)		0	0	0	0	0	0
107					GF TOTAL		(630)	(3,269)	(3,899)	(2,787)	(2,012)	(4,799)		0	0	0	0	0	0
108		GF	33	LF	MA-LTC Facilities		(1,630)	(4,268)	(5,898)	(3,820)	(3,045)	(6,865)		0	0	0	0	0	0
109		GF	14		Continuing Care Admin-(FTE 6,6,6,6)		1,471	1,469	2,940	1,519	1,519	3,038		0	0	0	0	0	0
110		GF	REV1		Admin FFP @ 32%		(471)	(470)	(941)	(486)	(486)	(972)		0	0	0	0	0	0
111																			
112	CF-41	SI			Paid Family Medical Leave		0	574	574	0	583	583		0	0	0	0	0	0
113					GF TOTAL		0	0	0	0	468	468		0	0	0	0	0	0
114					DED TOTAL		0	574	574	0	115	115		0	0	0	0	0	0
115		GF	33	LF	MA-LTC Facilities		0	0	0	0	468	468		0	0	0	0	0	0
116		DED	EXP		Central Office Operations-Systems (MAXIS)		0	340	340	0	68	68		0	0	0	0	0	0
117		DED	EXP		Central Office Operations-Systems (MEC2)		0	73	73	0	15	15		0	0	0	0	0	0
118		DED	EXP		Central Office Operations-Systems (METS)		0	161	161	0	32	32		0	0	0	0	0	0
119																			
120	CF-41	SI			Child Care Assistance Program Maximum Rate Update		11,323	36,848	48,171	37,379	52,599	89,978		0	0	0	0	0	0
					<small>*This proposal includes federal funding for the entire cost of the rate update in FY 2024-25. Beginning in FY 2026 some expenditures will move to the general fund.</small>														
122					GF TOTAL		10	2	12	2	10	12		0	0	0	0	0	0
123					DED TOTAL		11,313	36,846	48,159	37,377	52,589	89,966		0	0	0	0	0	0
124		GF	11		Systems - MEC2 (State Share @ 55%)		10	2	12	2	10	12		0	0	0	0	0	0
125		DED	EXP		MFIP Child Care Assistance		6,985	24,114	31,099	24,479	34,319	58,798		0	0	0	0	0	0
126		DED	EXP		MFIP Child Care Assistance-Interactions		6	69	75	442	908	1,350		0	0	0	0	0	0
127		DED	EXP		BSF Child Care Assistance		4,322	12,663	16,985	12,456	17,362	29,818		0	0	0	0	0	0
128																			
129	CF-44	SI			Families First Prevention Services Act Implementation		629	702	1,331	1,078	1,078	2,156		0	0	0	0	0	0
130					GF TOTAL		629	702	1,331	1,078	1,078	2,156		0	0	0	0	0	0
131		GF	12		CSP Admin (FTE 9,9,9,9)		631	720	1,351	1,064	1,064	2,128		0	0	0	0	0	0
132		GF	11		Background Studies (FTE 2,2,2,2)		187	209	396	209	209	418		0	0	0	0	0	0
133		GF	11		Licensing MH/SUD/CRF Admin (FTE 3,3,3,3)		93	104	197	313	313	626		0	0	0	0	0	0
134		GF	11		Licensing ELMS IT Systems (50% State Share)		10	0	10	0	0	0		0	0	0	0	0	0
135		GF	REV1		Admin FFP @ 32%		(292)	(331)	(623)	(508)	(508)	(1,016)		0	0	0	0	0	0
136																			
137	CF-47	SI			Northstar Care for Children Federal Requirements		3,592	9	3,601	9	9	18		0	0	0	0	0	0
138					GF TOTAL		3,592	9	3,601	9	9	18		0	0	0	0	0	0
139		GF	11		SSIS Systems (60% State Share)		43	9	52	9	9	18		0	0	0	0	0	0
140		GF	26		Northstar Care for Children		3,549	0	3,549	0	0	0		0	0	0	0	0	0
141																			

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						FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
142	CF-48	2			ICWA Training		1,012	993	2,005	1,053	1,053	2,106		0	0	0	0	0	0
143					GF TOTAL		1,012	993	2,005	1,053	1,053	2,106		0	0	0	0	0	0
144			GF	12	Children & Families Admin		1,012	993	2,005	1,053	1,053	2,106		0	0	0	0	0	0
145																			
146	CF-50				Addressing the SNAP Error Rate		807	638	1,445	638	638	1,276		0	0	0	0	0	0
147					GF TOTAL		807	638	1,445	638	638	1,276		0	0	0	0	0	0
148			GF	11	MAXIS System Update (55% State Share)		276	55	331	55	55	110		0	0	0	0	0	0
149			GF	11	MAXIS Operations FTE 1,1,1,1 (55% State Share)		79	79	158	79	79	158		0	0	0	0	0	0
150			GF	12	Children & Families Admin FTE 4,4,4,4		664	741	1,405	741	741	1,482		0	0	0	0	0	0
151			GF	REV1	Admin FFP @ 32%		(212)	(237)	(449)	(237)	(237)	(474)		0	0	0	0	0	0
152																			
153	CF-51				Allow Tribal Governments to Access the MN Food Shelf Program and Clarify Funding Authority for Emergency Assistance		#	#	#	#	#	#							
154																			
155	CF-52				Community Action Formula Change		#	#	#	#	#	#							
156																			
157	CF-58	1			Clarify Public Assistance Statutes-Budget Provisions		#	#	#	#	#	#							
158																			
159	CF-60				Child Care Assistance Program Retroactive Payments		(637)	(631)	(1,268)	(627)	(629)	(1,256)		0	0	0	0	0	0
160					GF TOTAL		(637)	(631)	(1,268)	(627)	(629)	(1,256)		0	0	0	0	0	0
161			GF	22	MFIP Child Care Assistance		(388)	(400)	(788)	(400)	(402)	(802)		0	0	0	0	0	0
162			GF	42	BSF Child Care Assistance Grants		(249)	(231)	(480)	(227)	(227)	(454)		0	0	0	0	0	0
163																			
164	CF-69	SI			MN Food Assistance Program Reduction		(700)	(700)	(1,400)	(700)	(700)	(1,400)		0	0	0	0	0	0
165					GF TOTAL		(700)	(700)	(1,400)	(700)	(700)	(1,400)		0	0	0	0	0	0
166			GF	47	Child & Economic Support Grants		(700)	(700)	(1,400)	(700)	(700)	(1,400)		0	0	0	0	0	0
167																			
168	CF-72	1			Economic Assistance Cash Program Uniformity		544	1,403	1,947	32,301	47,669	79,970		0	0	0	0	0	0
					<small>*This proposal uses a one-time positive TANF balance in FY 2023 - FY 2025. The positive balance may not be available in FY 2026. If the TANF balance is not available, expenditures beginning in FY 2026 will move to the general fund.</small>														
170					GF TOTAL		544	845	1,389	22,301	35,366	57,667		0	0	0	0	0	0
171					TANF TOTAL		0	558	558	10,000	12,303	22,303		0	0	0	0	0	0
172			GF	21	MFIP/DWP Cash Assistance		0	302	302	17,544	28,435	45,979		0	0	0	0	0	0
173			TANF	21	MFIP/DWP Cash Assistance		0	558	558	10,000	12,303	22,303		0	0	0	0	0	0
174			GF	22	MFIP Child Care Assistance		0	93	93	2,998	4,409	7,407		0	0	0	0	0	0
175			GF	23	General Assistance		0	50	50	1,594	2,297	3,891		0	0	0	0	0	0
176			GF	11	MAXIS Systems (55% State Share)		544	400	944	165	225	390		0	0	0	0	0	0
177																			
178	CF-74	1			DEED Unemployment Insurance Exemption for High School Students		#	#	#	#	#	#							

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						FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025
179																		
180	CF-75	1			Align SNAP Employment and Training Statute with Federal Requirements		#	#	#	#	#	#						
181																		
182	CF-73	SI			One-Time Payment for Minnesota Family Investment Program	24,235	0	0	0	0	0	0	0	0	0	0	0	0
183					TANF TOTAL	24,235	0	0	0	0	0	0	0	0	0	0	0	0
184			TANF	47	Child & Economic Support Grants	24,204	0	0	0	0	0	0	0	0	0	0	0	0
185			TANF	11	Operations Admin-Systems	31	0	0	0	0	0	0	0	0	0	0	0	0
186																		
187	CF-77				MFIP Cost of Living Adjustment		3,730	9,877	13,607	15,695	22,818	38,513		0	0	0	0	0
188					GF TOTAL		1,448	3,801	5,249	6,047	8,803	14,850		0	0	0	0	0
189					TANF TOTAL		2,282	6,076	8,358	9,648	14,015	23,663		0	0	0	0	0
190			GF	11	Central Office Admin-Systems MAXIS @ 55%		42	13	55	13	13	26		0	0	0	0	0
191			GF	21	MFIP/DWP		1,230	3,272	4,502	5,196	7,547	12,743		0	0	0	0	0
192			TANF	21	MFIP/DWP		2,282	6,076	8,358	9,648	14,015	23,663		0	0	0	0	0
193			GF	22	MFIP Child Care Assistance		176	516	692	838	1,243	2,081		0	0	0	0	0
194																		
195	CF-78				Maintaining Family Connections in Foster Care	0	564	585	1,149	585	585	1,170	0	0	0	0	0	0
196					GF TOTAL	0	564	585	1,149	585	585	1,170	0	0	0	0	0	0
197			GF	11	Central Office Admin-Operations Licensing (FTE 8,8,8,8)		829	860	1,689	860	860	1,720		0	0	0	0	0
198			GF	REV1	Admin FFP @ 32%		(265)	(275)	(540)	(275)	(275)	(550)		0	0	0	0	0
199																		
200	CF-XX				Refinance Emergency Child Care Grants with Coronavirus Relief Fund	0	0	0	0	0	0	0	0	0	0	0	0	0
201					GF TOTAL	(23,590)	0	0	0	0	0	0	0	0	0	0	0	0
202					FED TOTAL	23,590	0	0	0	0	0	0	0	0	0	0	0	0
203			GF	REV2	Child Care Grants	(23,590)	0	0	0	0	0	0	0	0	0	0	0	0
204			FED	43	Coronavirus Relief Fund	23,590	0	0	0	0	0	0	0	0	0	0	0	0
205																		
206	CS-42				Behavioral Health Grant GF Reductions Backfill with Federal Funding	(1,000)	0	0	0	0	0	0	0	0	0	0	0	0
207					GF TOTAL	(1,000)	(386)	(385)	(771)	0	0	0	0	0	0	0	0	0
208					FED TOTAL	0	386	385	771	0	0	0	0	0	0	0	0	0
209			GF	58	Child MH Grants-MH First Aid Training		(23)	(23)	(46)	0	0	0	0	0	0	0	0	0
210			FED	EXP	Child MH Grants-MH First Aid Training		23	23	46	0	0	0	0	0	0	0	0	0
211			GF	59	CD Treatment Support Grants-CD Peer Specialists		(363)	(362)	(725)	0	0	0	0	0	0	0	0	0
212			FED	EXP	CD Treatment Support Grants-CD Peer Specialists		363	362	725	0	0	0	0	0	0	0	0	0
213			GF	59	CD Treatment Support Grants-Cancel Gambling Proceeds	(1,000)	0	0	0	0	0	0	0	0	0	0	0	0
214																		
215	CS-44	SI			Case Management Redesign Initial Reform		476	136	612	0	0	0	0	0	0	0	0	0
216					GF TOTAL		476	136	612	0	0	0	0	0	0	0	0	0
217			GF	15	Community Support Admin-Case Management Contracts		500	200	700	0	0	0	0	0	0	0	0	0
218			GF	13	Health Care Admin-Rate Development for Tribal TCM		200	0	200	0	0	0	0	0	0	0	0	0
219			GF	REV1	Admin FFP @ 32%		(224)	(64)	(288)	0	0	0	0	0	0	0	0	0

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						FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025
220																		
221	CS-45	SI			Mental Health Uniform Service Standards		241	257	498	257	174	431		0	0	0	0	0
222					GF TOTAL		241	257	498	257	174	431		0	0	0	0	0
223			GF	11	Operations Admin		186	250	436	250	250	500		0	0	0	0	0
224			GF	13	Health Care Admin		136	122	258	122	0	122		0	0	0	0	0
225			GF	REV1	Admin FFP @ 32%		(103)	(119)	(222)	(119)	(80)	(199)		0	0	0	0	0
226			GF	11	Admin-Systems (ELMS)		45	9	54	9	9	18		0	0	0	0	0
227			GF	REV1	Systems FFP @ 50%		(23)	(5)	(28)	(5)	(5)	(10)		0	0	0	0	0
228																		
229	CS-47	SI			Waiver Reimagine Phase II		1,247	488	1,735	845	(7,944)	(7,099)		0	0	0	0	0
230					GF TOTAL		1,247	488	1,735	845	(7,944)	(7,099)		0	0	0	0	0
231			GF	15	Community Support Admin		380	399	779	722	759	1,481		0	0	0	0	0
232			GF	14	Continuing Care Admin-Lead Agency Review		0	0	0	50	120	170		0	0	0	0	0
233			GF	13	Health Care Admin		107	111	218	264	445	709		0	0	0	0	0
234			GF	11	Operations Admin		108	126	234	126	126	252		0	0	0	0	0
235			GF	11	Operations Admin-Systems		843	55	898	55	140	195		0	0	0	0	0
236			GF	33	LW Medical Assistance		0	0	0	0	(9,070)	(9,070)		0	0	0	0	0
237			GF	REV1	Admin FFP @ 32%		(191)	(203)	(394)	(372)	(464)	(836)		0	0	0	0	0
238																		
239	CS-49	SI			[BRC-Based] Disability Programs Modifications (Rate Reform, Billing Reform, Grant Eliminations)		(2,046)	(14,836)	(16,882)	(16,311)	(21,080)	(37,391)		0	0	0	0	0
240					GF TOTAL		(2,046)	(14,836)	(16,882)	(16,311)	(21,080)	(37,391)		0	0	0	0	0
241			GF	33	LW Medical Assistance-Family Foster Care Rate Tier		(1,347)	(11,531)	(12,878)	(12,154)	(16,662)	(28,816)		0	0	0	0	0
242			GF	33	LW Medical Assistance-Customized Living 24 Hour Limit		(283)	(2,877)	(3,160)	(3,729)	(3,990)	(7,719)		0	0	0	0	0
243			GF	55	Disabilities Grants-Eliminate HOPWA & DWRS Transition		(431)	(431)	(862)	(431)	(431)	(862)		0	0	0	0	0
244			GF	11	Operations Admin-Systems (MNCHOICES 50%)		15	3	18	3	3	6		0	0	0	0	0
245																		
246	CS-52	SI			EIDBI Background Study		0	0	0	0	0	0		0	0	0	0	0
247					DED TOTAL		0	0	0	0	0	0		0	0	0	0	0
248			DED	EXP	Operations Admin-Background Study Expenditures		21	21	42	21	21	42		0	0	0	0	0
249			DED	REV	Background Study Revenue		(21)	(21)	(42)	(21)	(21)	(42)		0	0	0	0	0
250																		
251	CS-54	1			Cost-Neutral Allocation for Housing Support-Tribal Access		#	#	#	#	#	#						
252																		
253	CS-55	SI			Combined Homelessness Proposal		10,633	10,683	21,316	10,683	10,683	21,366		0	0	0	0	0
254					GF TOTAL		10,633	10,683	21,316	10,683	10,683	21,366		0	0	0	0	0
255			GF	47	Child & Economic Support Grants		5,000	5,000	10,000	5,000	5,000	10,000		0	0	0	0	0
256			GF	15	Community Support Admin-HMIS		500	500	1,000	500	500	1,000		0	0	0	0	0
257			GF	REV1	Admin FFP @ 32% (HMIS)		(160)	(160)	(320)	(160)	(160)	(320)		0	0	0	0	0
258			GF	56	Housing Grants-Community Living Infrastructure Grants		5,000	5,000	10,000	5,000	5,000	10,000		0	0	0	0	0
259			GF	12	Children & Families Admin-FTE 1,1,1,1		108	126	234	126	126	252		0	0	0	0	0
260			GF	15	Community Support Admin-FTE 3,3,3,3		323	378	701	378	378	756		0	0	0	0	0
261			GF	REV1	Admin FFP @ 32%		(138)	(161)	(299)	(161)	(161)	(322)		0	0	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate						
						FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025
262																		
263	CS-61	SI			PCA Service Rate Increase		20,110	48,190	68,300	51,273	53,679	104,952		0	0	0	0	0
264					GF TOTAL		20,110	48,190	68,300	51,273	53,679	104,952		0	0	0	0	0
265			GF	33	LW	Medical Assistance	13,918	35,912	49,830	38,062	39,854	77,916		0	0	0	0	0
266			GF	33	ED	Medical Assistance	4,454	11,492	15,946	12,180	12,753	24,933		0	0	0	0	0
267			GF	34		Alternative Care	186	479	665	507	531	1,038		0	0	0	0	0
268			GF	55		Disabilities Grants	1,000	0	1,000	0	0	0		0	0	0	0	0
269			GF	15		Community Support Admin-CBA Contract	100	75	175	0	0	0		0	0	0	0	0
270			GF	15		Community Support Admin-Cost Reporting (FTE 3,3,3,3)	359	377	736	377	377	754		0	0	0	0	0
271			GF	11		Operations-Internal Audits, Cost Reporting (FTE 0,0,1,1)	0	0	0	141	126	267		0	0	0	0	0
272			GF	13		Health Care Admin (FTE 0,0,1,1)	0	0	0	252	222	474		0	0	0	0	0
273			GF	11		Operations-Systems-Agile Apps	240	0	240	0	48	48		0	0	0	0	0
274			GF	REV1		Admin FFP @ 32%	(147)	(145)	(292)	(246)	(232)	(478)		0	0	0	0	0
275																		
276	CS-75	SI			Disability Grant Reductions		(2,874)	(2,874)	(5,748)	(811)	(811)	(1,622)		0	0	0	0	0
277					GF TOTAL		(2,874)	(2,874)	(5,748)	(811)	(811)	(1,622)		0	0	0	0	0
278			GF	55		Disabilities Grants-Family Support Grants	(600)	(600)	(1,200)	0	0	0		0	0	0	0	0
279			GF	55		Disabilities Grants-Semi-Independent Living Grants	(1,463)	(1,463)	(2,926)	0	0	0		0	0	0	0	0
280			GF	55		Disabilities Grants-State Quality Council	(600)	(600)	(1,200)	(600)	(600)	(1,200)		0	0	0	0	0
281			GF	55		Disabilities Grants-DT&H Grants	(811)	(811)	(1,622)	(811)	(811)	(1,622)		0	0	0	0	0
282			GF	55		Disabilities Grants-Regional Quality Council	600	600	1,200	600	600	1,200		0	0	0	0	0
283																		
284	CS-79	1			OERAC Process Modification		#	#	#	#	#	#						
285																		
286	CS-83	SI			Limit Customized Living Units within Rate Formula Based on Acuity		(358)	(1,974)	(2,332)	(3,197)	(4,419)	(7,616)		0	0	0	0	0
287					GF TOTAL		(358)	(1,974)	(2,332)	(3,197)	(4,419)	(7,616)		0	0	0	0	0
288			GF	33	LW	Medical Assistance-Customized Living Acuity	(71)	(719)	(790)	(932)	(997)	(1,929)		0	0	0	0	0
289			GF	33	LW	Medical Assistance-Limits on CL 4-Person Settings	(409)	(1,357)	(1,766)	(2,367)	(3,524)	(5,891)		0	0	0	0	0
290			GF	11		Operations Admin-Systems MMIS (State Share 29%)	7	1	8	1	1	2		0	0	0	0	0
291			GF	11		Operations Admin-Systems MNCHOICES (State Share 50%)	21	4	25	4	4	8		0	0	0	0	0
292			GF	15		Community Support Admin FTE 1,1,1,1	111	114	225	114	114	228		0	0	0	0	0
293			GF	11		Operations Admin-Licensing FTE 0.25,0.25,0.25,0.25	27	29	56	29	29	58		0	0	0	0	0
294			GF	REV1		Admin FFP @ 32%	(44)	(46)	(90)	(46)	(46)	(92)		0	0	0	0	0
295																		
296	CS-84	SI			Rate Reform for Remote Service Provision		(237)	(2,566)	(2,803)	(3,335)	(3,535)	(6,870)		0	0	0	0	0
297					GF TOTAL		(237)	(2,566)	(2,803)	(3,335)	(3,535)	(6,870)		0	0	0	0	0
298			GF	33	LW	MA DWRS Unit Based without Programming	(24)	(245)	(269)	(320)	(339)	(659)		0	0	0	0	0
299			GF	33	LW	MA DWRS Unit Based with Programming	(149)	(1,554)	(1,703)	(2,027)	(2,149)	(4,176)		0	0	0	0	0
300			GF	33	LW	MA DWRS Day Services	(73)	(769)	(842)	(990)	(1,049)	(2,039)		0	0	0	0	0
301			GF	11		Operations Admin-Systems MMIS (State Share 29%)	9	2	11	2	2	4		0	0	0	0	0
302																		
303	CS-89	1			Substance Use Disorder Payment Methodology Reforms		(4,716)	(10,433)	(15,149)	(15,117)	(17,045)	(32,162)		0	0	0	0	0
304					GF TOTAL		(4,716)	(10,433)	(15,149)	(15,117)	(17,045)	(32,162)		0	0	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
305					DED TOTAL		0	0	0	0	0	0		0	0	0	0	0	0
306		GF	33	AD	Medical Assistance-Increased 1115 Participation		(800)	(2,921)	(3,721)	(5,160)	(6,158)	(11,318)		0	0	0	0	0	0
307		GF	35		IBHF Increased 1115 Participation		(929)	(3,233)	(4,162)	(5,582)	(6,512)	(12,094)		0	0	0	0	0	0
308		GF	35		Eliminate Rate Enhancements		(2,787)	(4,079)	(6,866)	(4,175)	(4,175)	(8,350)		0	0	0	0	0	0
309		GF	35		Reduce Billable Hours		(200)	(200)	(400)	(200)	(200)	(400)		0	0	0	0	0	0
310																			
311	CF-93				Increase Funding for School-Linked Mental Health Grants	6,000	0	0	0	0	0	0	0	0	0	0	0	0	0
312					GF Total	6,000	0	0	0	0	0	0	0	0	0	0	0	0	0
313		GF	58		Child Mental Health Grants	5,976	0	0	0	0	0	0	0	0	0	0	0	0	0
314		GF	15		Community Support Admin	35	0	0	0	0	0	0	0	0	0	0	0	0	0
315		GF	REV1		Admin FFP @ 32%	(11)	0	0	0	0	0	0	0	0	0	0	0	0	0
316																			
317	CS-94				Repayment of MAT Operpayments and Reimburse County IMD	37,201	0	0	0	0	0	0	0	0	0	0	0	0	0
318					GF TOTAL	37,201	0	0	0	0	0	0	0	0	0	0	0	0	0
319		GF	35		CD Treatment Fund	37,201	0	0	0	0	0	0	0	0	0	0	0	0	0
320																			
321	DC-43	2			DCT Operating Adjustment		21,136	28,667	49,803	28,667	28,667	57,334		0	0	0	0	0	0
322					GF TOTAL		21,136	28,667	49,803	28,667	28,667	57,334		0	0	0	0	0	0
323		GF	61		MH and Substance Abuse		10,749	14,906	25,655	14,906	14,906	29,812		0	0	0	0	0	0
324		GF	62		Community Based Services		1,595	2,576	4,171	2,576	2,576	5,152		0	0	0	0	0	0
325		GF	63		Forensic Services		4,210	6,562	10,772	6,562	6,562	13,124		0	0	0	0	0	0
326		GF	64		Sex Offender Program		1,285	3,632	4,917	3,632	3,632	7,264		0	0	0	0	0	0
327		GF	65		Operations		8,342	8,747	17,089	8,747	8,747	17,494		0	0	0	0	0	0
328		GF	REV2		Cost of Care Collections		(5,045)	(7,756)	(12,801)	(7,756)	(7,756)	(15,512)		0	0	0	0	0	0
329																			
330	DC-50	2			CABHH County Share for Cost of Care for Individuals Not Meeting Level of Care Criteria		(1,229)	(1,229)	(2,458)	(1,229)	(1,229)	(2,458)		0	0	0	0	0	0
331					GF TOTAL		(1,229)	(1,229)	(2,458)	(1,229)	(1,229)	(2,458)		0	0	0	0	0	0
332		GF	REV2		Cost of Care Collections		(1,229)	(1,229)	(2,458)	(1,229)	(1,229)	(2,458)		0	0	0	0	0	0
333																			
334	HC-XX				Newborn Screening Disorders [MDH] MA Cost for Fee Increase		56	71	127	71	71	142		56	71	127	71	71	142
335					GF TOTAL		56	71	127	71	71	142		56	71	127	71	71	142
336		GF	33	FC	MA Families and Children		56	71	127	71	71	142		56	71	127	71	71	142
337																			
338	HC-47	1			Federal Compliance: Align Asset Limits for Medicare Savings Programs with Asset Limits for the Medicare Low-Income Subsidy		#	#	#	#	#	#		#	#	#	#	#	#
339																			
340	HC-54	1			Align MinnesotaCare Statute with Federal Requirements		#	#	#	#	#	#		#	#	#	#	#	#
341																			

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
342					Require COVID-19 Enhanced FMAP Deposit to HCAF Beginning 1-1-2022								#	#	#	#	#	#	
343																			
344	HC-58	2			[BRC] Uniform Administration of Pharmacy and Dental Benefits MA & MinnesotaCare		0	(19,265)	(19,265)	37,965	3,939	41,904		0	0	0	0	0	0
345					GF TOTAL		0	(16,614)	(16,614)	39,080	173	39,253		0	0	0	0	0	0
346					HCAF TOTAL		0	(2,651)	(2,651)	(1,115)	3,766	2,651		0	0	0	0	0	0
347			GF	33	ED	Medical Assistance	0	(4,553)	(4,553)	3,781	(1,717)	2,064		0	0	0	0	0	0
348			GF	33	AD	Medical Assistance	0	(1,460)	(1,460)	4,333	1,318	5,651		0	0	0	0	0	0
349			GF	33	FC	Medical Assistance	0	(14,175)	(14,175)	24,178	1,242	25,420		0	0	0	0	0	0
350			HCAF	31		MinnesotaCare	0	(3,081)	(3,081)	(1,984)	(4,595)	(6,579)		0	0	0	0	0	0
351			GF	33	FC	Medical Assistance-Dental Administrator	0	2,767	2,767	5,505	5,526	11,031		0	0	0	0	0	0
352			HCAF	31		MinnesotaCare-Dental Administrator	0	430	430	869	882	1,751		0	0	0	0	0	0
353			GF	13		Health Care Admin FTE 0,3,3,3	0	429	429	386	386	772		0	0	0	0	0	0
354			GF	13		Health Care Admin-Prior Authorization Contract	0	750	750	1,500	1,500	3,000		0	0	0	0	0	0
355			HCAF	REV2		Adjust 16A Transfer to GF	0	0	0	0	7,479	7,479		0	0	0	0	0	0
356			GF	REV2		Adjust 16A Transfer to GF	0	0	0	0	(7,479)	(7,479)		0	0	0	0	0	0
357			GF	REV1		Admin FFP @ 32%	0	(377)	(377)	(604)	(604)	(1,208)		0	0	0	0	0	0
358			GF	11		Operations Admin-Systems MMIS (State Share 29%)	0	5	5	1	1	2		0	0	0	0	0	0
359																			
360	SF 701				MA Coverage for Adult Periodontal Disease Nonsurgical Treatment		0	0	0	0	0	0		357	1,742	2,099	2,205	2,226	4,431
361					GF TOTAL		0	0	0	0	0	0		293	1,323	1,616	1,640	1,652	3,292
362					HCAF TOTAL		0	0	0	0	0	0		64	419	483	565	574	1,139
363			GF	33	ED	Medical Assistance	0	0	0	0	0	0		138	540	678	650	660	1,310
364			GF	33	AD	Medical Assistance	0	0	0	0	0	0		35	181	216	229	230	459
365			GF	33	FC	Medical Assistance	0	0	0	0	0	0		120	602	722	761	762	1,523
366			HCAF	31		MinnesotaCare	0	0	0	0	0	0		64	419	483	565	574	1,139
367																			
368	SF 954-1A				MA Cost Sharing Waiver for Non-Tobacco Users; MinnesotaCare Premium Surcharge for Tobacco Users		0	0	0	0	0	0		947	3,046	3,993	3,114	3,262	6,376
369					GF TOTAL		0	0	0	0	0	0		947	3,453	4,400	3,933	4,091	8,024
370					HCAF TOTAL		0	0	0	0	0	0		0	(407)	(407)	(819)	(829)	(1,648)
371			GF	33	ED	Medical Assistance	0	0	0	0	0	0		0	1,911	1,911	2,234	2,346	4,580
372			GF	33	AD	Medical Assistance	0	0	0	0	0	0		0	165	165	186	189	375
373			GF	33	FC	Medical Assistance	0	0	0	0	0	0		0	1,130	1,130	1,266	1,309	2,575
374			GF	11		Operations Admin-Contract	0	0	0	0	0	0		113	150	263	150	150	300
375			GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0		(36)	(48)	(84)	(48)	(48)	(96)
376			HCAF	31		MinnesotaCare	0	0	0	0	0	0		0	(407)	(407)	(819)	(829)	(1,648)
377			GF	11		Operations Admin-Systems	0	0	0	0	0	0		870	145	1,015	145	145	290
378																			
379	HC-59	2			Allow 90-Day Prescription Refills and Dispensing Fee Adjustment		(1,429)	(4,330)	(5,759)	(4,352)	(4,375)	(8,727)		(1,860)	(5,593)	(7,453)	(5,583)	(5,572)	(11,155)
380					GF TOTAL		(1,429)	(4,330)	(5,759)	(4,352)	(4,375)	(8,727)		(1,860)	(5,593)	(7,453)	(5,583)	(5,572)	(11,155)
381			GF	33	ED	Medical Assistance		(1,285)	(3,866)	(5,151)	(3,881)	(3,896)		(1,253)	(3,753)	(5,006)	(3,746)	(3,738)	(7,484)

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
382		GF	33	AD	Medical Assistance		(85)	(261)	(346)	(267)	(274)	(541)		(68)	(201)	(269)	(201)	(201)	(402)
383		GF	33	FC	Medical Assistance		(68)	(205)	(273)	(206)	(207)	(413)		(548)	(1,641)	(2,189)	(1,638)	(1,635)	(3,273)
384		GF	11		Operations Admin-Systems MMIS (State Share 29%)		9	2	11	2	2	4		9	2	11	2	2	4
385																			
386	SF 1371				Dental Services Uniform Prior Authorization		0	0	0	0	0	0		88	51	139	0	0	0
387					GF TOTAL		0	0	0	0	0	0		88	51	139	0	0	0
388		GF	33	FC	Medical Assistance		0	0	0	0	0	0		60	0	60	0	0	0
389		GF	11		Operations Admin		0	0	0	0	0	0		47	51	98	0	0	0
390		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		(19)	0	(19)	0	0	0
391																			
392	SF 735-1A				Extend MA Postpartum Eligibility to Six Months		0	0	0	0	0	0		1,933	4,406	6,339	8,529	8,770	17,299
393					GF TOTAL		0	0	0	0	0	0		1,933	4,406	6,339	8,529	8,770	17,299
394		GF	33	FC	Medical Assistance		0	0	0	0	0	0		0	3,889	3,889	8,012	8,253	16,265
395		GF	13		Health Care Admin-FTEs (2,2,2,2)		0	0	0	0	0	0		203	233	436	233	233	466
396		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		(64)	(75)	(139)	(75)	(75)	(150)
397		GF	11		Operations Admin-Systems		0	0	0	0	0	0		1,794	359	2,153	359	359	718
398																			
399	SF 831				Prescription Drug Manufacturer Importation Pathway		0	0	0	0	0	0		260	277	537	277	277	554
400					GF TOTAL		0	0	0	0	0	0		260	277	537	277	277	554
401		GF	13		Health Care Admin-Contract-Drug Classification Review		0	0	0	0	0	0		250	250	500	250	250	500
402		GF	13		Health Care Admin-FTE (1,1,1,1)		0	0	0	0	0	0		133	157	290	157	157	314
403		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		(123)	(130)	(253)	(130)	(130)	(260)
404																			
405	HC-63	2			[BRC] Revise Payment Methodology for Durable Medical Equipment		(370)	(1,206)	(1,576)	(1,271)	(1,349)	(2,620)		0	0	0	0	0	0
406					GF TOTAL		(370)	(1,206)	(1,576)	(1,271)	(1,349)	(2,620)		0	0	0	0	0	0
407		GF	33	ED	Medical Assistance		(322)	(1,058)	(1,380)	(1,115)	(1,184)	(2,299)		0	0	0	0	0	0
408		GF	33	AD	Medical Assistance		(2)	(5)	(7)	(5)	(5)	(10)		0	0	0	0	0	0
409		GF	33	FC	Medical Assistance		(46)	(143)	(189)	(151)	(160)	(311)		0	0	0	0	0	0
410																			
411	HC-68	SI			Expansion of Telehealth Services		2,637	3,442	6,079	3,542	3,678	7,220		0	0	0	0	0	0
412					GF TOTAL		2,637	3,442	6,079	3,542	3,678	7,220		0	0	0	0	0	0
413		GF	33	ED	Medical Assistance		1,419	1,878	3,297	1,932	2,006	3,938		0	0	0	0	0	0
414		GF	33	AD	Medical Assistance		85	105	190	109	113	222		0	0	0	0	0	0
415		GF	33	FC	Medical Assistance		1,100	1,456	2,556	1,498	1,556	3,054		0	0	0	0	0	0
416		GF	15		Community Support Admin-Contract		30	0	30	0	0	0		0	0	0	0	0	0
417		GF	REV1		FFP @ 32%		(10)	0	(10)	0	0	0		0	0	0	0	0	0
418		GF	11		Central Office Operations-Systems (MMIS)		13	3	16	3	3	6		0	0	0	0	0	0
419																			
420	SF 999-2A				MA Pharmacy Provider Restrictions		0	0	0	0	0	0		515	1,048	1,563	1,099	1,156	2,255
421					GF TOTAL		0	0	0	0	0	0		515	1,048	1,563	1,099	1,156	2,255
422		GF	33	ED	Medical Assistance		0	0	0	0	0	0		58	124	182	137	147	284

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
423		GF	33	AD	Medical Assistance		0	0	0	0	0	0		51	108	159	112	118	230
424		GF	33	FC	Medical Assistance		0	0	0	0	0	0		337	739	1,076	773	814	1,587
425		GF	11		Operations Admin-FTE (1,1,1,1)		0	0	0	0	0	0		101	114	215	114	114	228
426		GF	REV1		FFP @ 32%		0	0	0	0	0	0		(32)	(37)	(69)	(37)	(37)	(74)
427																			
428					MA Managed Care Capitation Payment Delay		0	0	0	0	0	0		0	(193,742)	(193,742)	193,742	(214,103)	(20,361)
429					GF TOTAL		0	0	0	0	0	0		0	(193,742)	(193,742)	193,742	(214,103)	(20,361)
430		GF	33	ED	Medical Assistance		0	0	0	0	0	0		0	(59,868)	(59,868)	59,868	(71,686)	(11,818)
431		GF	33	AD	Medical Assistance		0	0	0	0	0	0		0	(17,548)	(17,548)	17,548	(18,611)	(1,063)
432		GF	33	FC	Medical Assistance		0	0	0	0	0	0		0	(116,326)	(116,326)	116,326	(123,806)	(7,480)
433																			
434	SF 1128				Prohibit Recoveries for Excess Payments to DME Providers		0	0	0	0	0	0		735	0	735	0	0	0
435					GF TOTAL		0	0	0	0	0	0		735	0	735	0	0	0
436		GF	33	ED	Medical Assistance		0	0	0	0	0	0		735	0	735	0	0	0
437																			
438	HC-77	SI			Redesign Outreach Activities for Child and Teen Check-up Program		(802)	(1,603)	(2,405)	(1,603)	(1,603)	(3,206)		0	0	0	0	0	0
439					GF TOTAL		(802)	(1,603)	(2,405)	(1,603)	(1,603)	(3,206)		0	0	0	0	0	0
440		GF	33	FC	Medical Assistance		(802)	(1,603)	(2,405)	(1,603)	(1,603)	(3,206)		0	0	0	0	0	0
441																			
442	HC-78	2			Continuous Access to Public Transportation through NEMT		30	35	65	35	35	70		0	0	0	0	0	0
443					GF TOTAL		30	35	65	35	35	70		0	0	0	0	0	0
444		GF	33	ED	Medical Assistance		13	15	28	15	15	30		0	0	0	0	0	0
445		GF	33	AD	Medical Assistance		2	2	4	2	2	4		0	0	0	0	0	0
446		GF	33	FC	Medical Assistance		15	18	33	18	18	36		0	0	0	0	0	0
447																			
448	HC-84	SI			Expand Grants for Integrated Care for High-Risk Pregnant Women		976	629	1,605	353	353	706		0	0	0	0	0	0
449					GF TOTAL		976	629	1,605	353	353	706		0	0	0	0	0	0
450		GF	33	FC	Medical Assistance		(196)	(554)	(750)	(830)	(830)	(1,660)		0	0	0	0	0	0
451		GF	51		Health Care Grants-ICHRP Grants		1,100	1,100	2,200	1,100	1,100	2,200		0	0	0	0	0	0
452		GF	13		Health Care Admin-FTE 1,1,1,1		106	122	228	122	122	244		0	0	0	0	0	0
453		GF	REV1		FFP @ 32%		(34)	(39)	(73)	(39)	(39)	(78)		0	0	0	0	0	0
454																			
455	HC-87	1			Modify the Time Frame for Information Gathering for Inpatient Rate Setting		#	#	#	#	#	#		#	#	#	#	#	#
456																			
457	HC-88	1			Update Rate Methodology Description for Outpatient Hospital Services		#	#	#	#	#	#		#	#	#	#	#	#
458																			
459	HC-90	SI			[BRC] Uniform Administration of Non-Emergency Medical Transportation		6	(21,724)	(21,718)	(31,041)	(33,966)	(65,007)		0	0	0	0	0	0
460					GF TOTAL		6	(21,724)	(21,718)	(31,041)	(33,966)	(65,007)		0	0	0	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
461		GF	33	ED	Medical Assistance		0	(22,168)	(22,168)	(26,747)	(28,690)	(55,437)		0	0	0	0	0	0
462		GF	33	AD	Medical Assistance		0	(957)	(957)	(1,106)	(1,188)	(2,294)		0	0	0	0	0	0
463		GF	33	FC	Medical Assistance		0	(18,591)	(18,591)	(23,069)	(24,046)	(47,115)		0	0	0	0	0	0
464		GF	33	ED	Medical Assistance (NEMT Vendor)		0	20,755	20,755	20,644	20,721	41,365		0	0	0	0	0	0
465		GF	11		Operations Admin-Systems MMIS (State Share 29%)		6	1	7	1	1	2		0	0	0	0	0	0
466		GF	13		Health Care Admin-Eliminate NEMT Audit Contract		0	(1,123)	(1,123)	(1,123)	(1,123)	(2,246)		0	0	0	0	0	0
467		GF	REV1		Admin FFP @ 32%		0	359	359	359	359	718		0	0	0	0	0	0
468																			
469	HC-108	SI			Compliance with Interoperability and Patient Access Regulations		402	100	502	25	25	50		0	0	0	0	0	0
470					GF TOTAL		402	100	502	25	25	50		0	0	0	0	0	0
471		GF	11		Operations Admin-Systems (ADP 10% State Share)		127	0	127	25	25	50		0	0	0	0	0	0
472		GF	11		Health Care Admin-Contract (ADP 10% State Share)		275	100	375	0	0	0		0	0	0	0	0	0
473																			
474	HC-110	SI			[BRC] Expand Use of the Encounter Alerting System		(1,616)	(1,345)	(2,961)	(1,301)	(1,258)	(2,559)		(1,616)	(1,345)	(2,961)	(1,301)	(1,258)	(2,559)
475					GF TOTAL		(1,616)	(1,345)	(2,961)	(1,301)	(1,258)	(2,559)		(1,616)	(1,345)	(2,961)	(1,301)	(1,258)	(2,559)
476		GF	33	AD	Medical Assistance		(2,289)	(2,243)	(4,532)	(2,199)	(2,156)	(4,355)		(2,289)	(2,243)	(4,532)	(2,199)	(2,156)	(4,355)
477		GF	13		Health Care Admin-Contract		990	1,320	2,310	1,320	1,320	2,640		990	1,320	2,310	1,320	1,320	2,640
478		GF	REV1		Admin FFP @ 32%		(317)	(422)	(739)	(422)	(422)	(844)		(317)	(422)	(739)	(422)	(422)	(844)
479																			
480	HC-125	1			Contingency Plan for Affordable Care Act		#	#	#	#	#	#							
481																			
482	SF 1372				Directed Payments for Non-State Government Owned Hospitals									#	#	#	#	#	#
483																			
484	HC-XX				Health Care Feasibility Study		476	204	680	0	0	0		0	0	0	0	0	0
485					GF TOTAL		476	204	680	0	0	0		0	0	0	0	0	0
486		GF	13		Health Care Admin-Contract		700	300	1,000	0	0	0		0	0	0	0	0	0
487		GF	REV1		Admin FFP @ 32%		(224)	(96)	(320)	0	0	0		0	0	0	0	0	0
488																			
489	OP-44	1			FBI Compliance Requirements		772	264	1,036	195	195	390		0	0	0	0	0	0
490					GF TOTAL		772	264	1,036	195	195	390		0	0	0	0	0	0
491		GF	11		Operations Admin-Systems AEM (State Share 50%)		327	16	343	65	65	130		0	0	0	0	0	0
492		GF	11		Operations Admin-Contract NETStudy 2.0		166	0	166	0	0	0		0	0	0	0	0	0
493		GF	11		Operations Admin-Background Studies FTE 1,1,1,1		411	365	776	191	191	382		0	0	0	0	0	0
494		GF	REV1		Admin FFP @ 32%		(132)	(117)	(249)	(61)	(61)	(122)		0	0	0	0	0	0
495																			
496	SF 346				Preferred Drug List Modifications		0	0	0	0	0	0		63	54	117	54	54	108
497					GF TOTAL		0	0	0	0	0	0		63	54	117	54	54	108
498		GF	11		Operations Admin-MAD Contract		0	0	0	0	0	0		25	0	25	0	0	0
499		GF	11		Operations Admin-FTE (0.5,0.5,0.5,0.5)		0	0	0	0	0	0		67	79	146	79	79	158
500		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		(29)	(25)	(54)	(25)	(25)	(50)
501																			
502	OP-45	1			Add New Background Study Partners		0	0	0	0	0	0		0	0	0	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
503					DED TOTAL		0	0	0	0	0	0		0	0	0	0	0	0
504		DED	REV		Background Studies Fee Revenue		(408)	(408)	(816)	(408)	(408)	(816)		0	0	0	0	0	0
505		DED	EXP		Background Studies Expenditures		408	408	816	408	408	816		0	0	0	0	0	0
506																			
507					On-Site Fingerprinting for Background Studies		0	0	0	0	0	0		946	0	946	0	0	0
508					GF TOTAL		0	0	0	0	0	0		946	0	946	0	0	0
509		GF	11		Operations Admin- FTE (1,0,0,0)		0	0	0	0	0	0		160	0	160	0	0	0
510		GF	11		Operations Admin-PT Contract for Fingerprinting		0	0	0	0	0	0		837	0	837	0	0	0
511		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		(51)	0	(51)	0	0	0
512																			
513	OP-46	1			Background Study Standardization and Transition to Fee Schedule		0	0	0	0	0	0		0	0	0	0	0	0
514					DED TOTAL		0	0	0	0	0	0		0	0	0	0	0	0
515		DED	REV		Background Studies Fee Revenue		(4,043)	(5,390)	(9,433)	(5,390)	(5,390)	(10,780)		0	0	0	0	0	0
516		DED	EXP		Eliminate Background Studies Structural Deficit		3,583	3,483	7,066	3,512	3,512	7,024		0	0	0	0	0	0
517		DED	EXP		Background Studies Staff FTE 7,17,17,17		460	1,907	2,367	1,878	1,878	3,756		0	0	0	0	0	0
518																			
519	OP-63	1			Withdrawal Management Licensing Fee		#	#	#	#	#	#							
520																			
521					Repeal 16A. 724 Transfer from HCAF to GF Beginning 7-1-2024		0	0	0	0	0	0		0	0	0	0	0	0
522					GF TOTAL		0	0	0	0	0	0		0	0	0	0	57,843	57,843
523					HCAF TOTAL		0	0	0	0	0	0		0	0	0	0	(57,843)	(57,843)
524		GF	REV2		General Fund Non-Dedicated Revenue		0	0	0	0	0	0		0	0	0	0	57,843	57,843
525		HCAF	REV2		Eliminate Transfer to GF		0	0	0	0	0	0		0	0	0	0	(57,843)	(57,843)
526																			
527	OP-66	2			[BRC] Fraud, Waste, and Abuse Prevention Enhancements		(709)	(1,223)	(1,932)	(1,223)	(1,223)	(2,446)		(709)	(1,223)	(1,932)	(1,223)	(1,223)	(2,446)
528					GF TOTAL		(702)	(1,214)	(1,916)	(1,214)	(1,248)	(2,462)		(702)	(1,214)	(1,916)	(1,214)	(1,214)	(2,428)
529					HCAF TOTAL		(7)	(9)	(16)	(9)	25	16		(7)	(9)	(16)	(9)	(9)	(18)
530		GF	11		Operations Admin-County FPI Grants		425	425	850	425	425	850		425	425	850	425	425	850
531		GF	11		Operations Admin-SIRS Fraud Investigations FTE 5,5,5,5		515	585	1,100	585	585	1,170		515	585	1,100	585	585	1,170
532		GF	13		Health Care Admin FTE 1,1,1,1		106	122	228	122	122	244		106	122	228	122	122	244
533		GF	21		MFIP/DWP Cash Assistance		(118)	(157)	(275)	(157)	(157)	(314)		(118)	(157)	(275)	(157)	(157)	(314)
534		GF	33	FC	Medical Assistance		(210)	(280)	(490)	(280)	(280)	(560)		(210)	(280)	(490)	(280)	(280)	(560)
535		GF	22		MFIP Child Care Assistance		(30)	(40)	(70)	(40)	(40)	(80)		(30)	(40)	(70)	(40)	(40)	(80)
536		GF	42		Basic Sliding Fee Child Care Assistance		(17)	(23)	(40)	(23)	(23)	(46)		(17)	(23)	(40)	(23)	(23)	(46)
537		GF	23		General Assistance		(26)	(34)	(60)	(34)	(34)	(68)		(26)	(34)	(60)	(34)	(34)	(68)
538		GF	24		Minnesota Supplemental Assistance		(22)	(29)	(51)	(29)	(29)	(58)		(22)	(29)	(51)	(29)	(29)	(58)
539		GF	25		Housing Support		(88)	(117)	(205)	(117)	(117)	(234)		(88)	(117)	(205)	(117)	(117)	(234)
540		GF	REV1		Admin FFP @ 32%		(199)	(226)	(425)	(226)	(226)	(452)		(199)	(226)	(425)	(226)	(226)	(452)
541		GF	REV2		Additional Recoveries		(1,038)	(1,440)	(2,478)	(1,440)	(1,440)	(2,880)		(1,038)	(1,440)	(2,478)	(1,440)	(1,440)	(2,880)
542		HCAF	31		MinnesotaCare		(7)	(9)	(16)	(9)	(9)	(18)		(7)	(9)	(16)	(9)	(9)	(18)
543		HCAF	REV2		Adjust 16A Transfer to GF		0	0	0	0	34	34		0	0	0	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate								
						FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	
544		GF	REV2		Adjust 16A Transfer to GF		0	0	0	0	(34)	(34)		0	0	0	0	0	0	
545																				
546	OP-67	1			Agency Operating Adjustment		5,463	10,926	16,389	10,926	10,926	21,852		0	0	0	0	0	0	
547					GF TOTAL		5,463	10,926	16,389	10,926	10,926	21,852		0	0	0	0	0	0	
548		GF	11		Operations Admin		2,647	5,294	7,941	5,294	5,294	10,588		0	0	0	0	0	0	
549		GF	65		Operations (DCT)		3,663	7,326	10,989	7,326	7,326	14,652		0	0	0	0	0	0	
550		GF	REV1		Admin FFP @ 32%		(847)	(1,694)	(2,541)	(1,694)	(1,694)	(3,388)		0	0	0	0	0	0	
551																				
552		1			Blue Ribbon Commission Offset		50,000	50,000	100,000	0	0	0		50,000	50,000	100,000	0	0	0	
553					GF TOTAL		50,000	50,000	100,000	0	0	0		50,000	50,000	100,000	0	0	0	
554		GF	REV2		Blue Ribbon Commission		50,000	50,000	100,000	0	0	0		50,000	50,000	100,000	0	0	0	
555																				
556	OP-150				COVID-19 Waiver Transition Period		10,904	3,359	14,263	0	0	0		0	0	0	0	0	0	
557					GF TOTAL		10,904	3,359	14,263	0	0	0		0	0	0	0	0	0	
558		GF	11		Operations-Agencywide Project Management (FTE 2,1,0,0)		246	123	369	0	0	0		0	0	0	0	0	0	
559		GF	REV1		Admin FFP @ 32%		(79)	(39)	(118)	0	0	0		0	0	0	0	0	0	
560		GF	11		Allotment to DHS to Cover Provider Fees and Study Resubmissions		4,134	0	4,134	0	0	0		0	0	0	0	0	0	
561		GF	11		Operations-Contract for NETStudy 2.0		10	0	10	0	0	0		0	0	0	0	0	0	
562		GF	11		Operations-Systems AEM Changes @ 50%		204	0	204	0	0	0		0	0	0	0	0	0	
563		GF	11		Background Studies Staffing		1,035	899	1,934	0	0	0		0	0	0	0	0	0	
564		GF	REV1		Admin FFP @ 32%		(331)	(288)	(619)	0	0	0		0	0	0	0	0	0	
565		GF	11		Operations-Systems (MAXIS)		576	0	576	0	0	0		0	0	0	0	0	0	
566		GF	11		Operations-MN.IT Services (Texting)		50	0	50	0	0	0		0	0	0	0	0	0	
567		GF	REV1		Admin FFP @ 32%		(16)	0	(16)	0	0	0		0	0	0	0	0	0	
568		GF	12		Childrent & Families Admin		274	0	274	0	0	0		0	0	0	0	0	0	
569		GF	12		Unemployment Insurance Access for Eligibility Works (DEED)		77	0	77	0	0	0		0	0	0	0	0	0	
570		GF	REV1		Admin FFP @ 32%		(112)	(25)	(137)	0	0	0		0	0	0	0	0	0	
571		GF	11		Electronic Income Verification Contract		4,064	3,588	7,652	0	0	0		0	0	0	0	0	0	
572		GF	REV1		Admin FFP @ 32%		(1,300)	(1,148)	(2,448)	0	0	0		0	0	0	0	0	0	
573		GF	14		Continuing Care Admin-NF Temporary Staff		40	56	96	0	0	0		0	0	0	0	0	0	
574		GF	REV1		Admin FFP @ 32%		(13)	(17)	(30)	0	0	0		0	0	0	0	0	0	
575		GF	13		Health Care Admin (FTE 21,3,0,0)		1,652	271	1,923	0	0	0		0	0	0	0	0	0	
576		GF	REV1		Admin FFP @ 32%		(529)	(87)	(616)	0	0	0		0	0	0	0	0	0	
577		GF	11		Health Care Admin (FTE 2,2,0,0)		45	26	71	0	0	0		0	0	0	0	0	0	
578		GF	11		Health Care Admin-Notice Costs		353	0	353	0	0	0		0	0	0	0	0	0	
579		GF	11		Operations-Systems (METS)		427	0	427	0	0	0		0	0	0	0	0	0	
580		GF	11		Operations-Systems (MMIS)		97	0	97	0	0	0		0	0	0	0	0	0	
581																				
582																				
583		DEPARTMENT OF HEALTH																		
584																				
585																				
586					Agency Operating Adjustment		781	1,219	2,000	1,219	1,219	2,438		0	0	0	0	0	0	
587					GF TOTAL		781	1,219	2,000	1,219	1,219	2,438		0	0	0	0	0	0	

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate								
						FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	
588		GF	1		Health Improvement		388	605	993	605	605	1,210		0	0	0	0	0	0	
589		GF	3		Health Protection		375	587	962	587	587	1,174		0	0	0	0	0	0	
590		GF	4		Health Operations		18	27	45	27	27	54		0	0	0	0	0	0	
591																				
592	SF 1698				The Vivian Act-Information and Newborn Screening for Human Congenital Herpesvirus Cytomegalovirus		0	0	0	0	0	0		2,851	2,300	5,151	2,300	2,300	4,600	
593					GF TOTAL		0	0	0	0	0	0		2,851	2,300	5,151	2,300	2,300	4,600	
594		GF	1		Health Improvement		0	0	0	0	0	0		656	656	1,312	656	656	1,312	
595		GF	3		Health Protection		0	0	0	0	0	0		2,195	1,644	3,839	1,644	1,644	3,288	
596																				
597																				
598					Fetal and Infant Mortality Review		311	311	622	311	311	622		0	0	0	0	0	0	
599					GF TOTAL		311	311	622	311	311	622		0	0	0	0	0	0	
600		GF	1		Health Improvement		311	311	622	311	311	622		0	0	0	0	0	0	
601																				
602					Maternal Morbidity and Death Studies		198	198	396	198	198	396		0	0	0	0	0	0	
603					GF TOTAL		198	198	396	198	198	396		0	0	0	0	0	0	
604		GF	1		Health Improvement		198	198	396	198	198	396		0	0	0	0	0	0	
605																				
606					Newborn Screening Disorders Fee Adjustment		(1,152)	(1,018)	(2,170)	(1,018)	(1,018)	(2,036)		(1,152)	(1,018)	(2,170)	(1,018)	(1,018)	(2,036)	
607					SGSR TOTAL		(1,152)	(1,018)	(2,170)	(1,018)	(1,018)	(2,036)		(1,152)	(1,018)	(2,170)	(1,018)	(1,018)	(2,036)	
608		SGSR	REV		Fee Revenue		(2,814)	(2,856)	(5,670)	(2,856)	(2,856)	(5,712)		(2,814)	(2,856)	(5,670)	(2,856)	(2,856)	(5,712)	
609		SGSR	1		Health Improvement		315	315	630	315	315	630		315	315	630	315	315	630	
610		SGSR	3		Health Protection		1,347	1,523	2,870	1,523	1,523	3,046		1,347	1,523	2,870	1,523	1,523	3,046	
611																				
612					Asbestos Licensing Fee Adjustment		(310)	(310)	(620)	(310)	(310)	(620)		(310)	(310)	(620)	(310)	(310)	(620)	
613					SGSR TOTAL		(310)	(310)	(620)	(310)	(310)	(620)		(310)	(310)	(620)	(310)	(310)	(620)	
614		SGSR	REV		Fee Revenue		(310)	(310)	(620)	(310)	(310)	(620)		(310)	(310)	(620)	(310)	(310)	(620)	
615																				
616					Radioactive Materials Unit Fee Adjustment		(332)	(332)	(664)	(332)	(332)	(664)		(332)	(332)	(664)	(332)	(332)	(664)	
617					SGSR TOTAL		(332)	(332)	(664)	(332)	(332)	(664)		(332)	(332)	(664)	(332)	(332)	(664)	
618		SGSR	REV		Fee Revenue		(332)	(332)	(664)	(332)	(332)	(664)		(332)	(332)	(664)	(332)	(332)	(664)	
619																				
620					Health Data Intermediaries Fee Adjustment		0	0	0	0	0	0		0	0	0	0	0	0	
621					SGSR TOTAL		0	0	0	0	0	0		0	0	0	0	0	0	
622		SGSR	REV		Fee Revenue		105	105	210	105	105	210		105	105	210	105	105	210	
623		SGSR	1		Health Improvement		(105)	(105)	(210)	(105)	(105)	(210)		(105)	(105)	(210)	(105)	(105)	(210)	
624																				
625					Eliminate Projected SGSR Negative Balance		(2,209)	(2,500)	(2,500)	(5,000)	(2,500)	(2,500)	(5,000)	(2,209)	(2,500)	(2,500)	(5,000)	(2,500)	(2,500)	(5,000)
626					GF TOTAL		0	77	77	154	77	77	154	0	77	77	154	77	77	154
627					SGSR TOTAL		(2,209)	(2,577)	(2,577)	(5,154)	(2,577)	(2,577)	(5,154)	(2,209)	(2,577)	(2,577)	(5,154)	(2,577)	(2,577)	(5,154)
628		SGSR	1		Eliminate Transfer to GF Laws 2008, Ch. 364, Sec. 17, para (b)		(77)	(77)	(154)	(77)	(77)	(154)		(77)	(77)	(154)	(77)	(77)	(154)	

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
629		GF	REV		Eliminate Transfer to GF Laws 2008, Ch. 364, Sec. 17, para (b)		77	77	154	77	77	154		77	77	154	77	77	154
630		SGSR	1		Cancel FY 2020 Carryforward	(634)	0	0	0	0	0	0	(634)	0	0	0	0	0	0
631		SGSR	3		Cancel FY 2020 Carryforward	(1,575)	0	0	0	0	0	0	(1,575)	0	0	0	0	0	0
632		SGSR	3		Reduce Appropriation for Home Care		(2,500)	(2,500)	(5,000)	(2,500)	(2,500)	(5,000)		(2,500)	(2,500)	(5,000)	(2,500)	(2,500)	(5,000)
633																			
634					Home Visiting Grants Reduction		(400)	(400)	(800)	0	0	0		(400)	(400)	(800)	0	0	0
635					GF TOTAL		(400)	(400)	(800)	0	0	0		(400)	(400)	(800)	0	0	0
636		GF	1		Health Improvement		(400)	(400)	(800)	0	0	0		(400)	(400)	(800)	0	0	0
637																			
638					Fetal Alcohol Spectrum Disorder Grants Reduction		(117)	(117)	(234)	0	0	0		0	0	0	0	0	0
639					GF TOTAL		(117)	(117)	(234)	0	0	0		0	0	0	0	0	0
640		GF	1		Health Improvement		(117)	(117)	(234)	0	0	0		0	0	0	0	0	0
641																			
642					e-Health Advisory Initiative Reduction		(97)	(97)	(194)	(97)	(97)	(194)		(97)	(97)	(194)	(97)	(97)	(194)
643					GF TOTAL		(97)	(97)	(194)	(97)	(97)	(194)		(97)	(97)	(194)	(97)	(97)	(194)
644		GF	1		Health Improvement		(97)	(97)	(194)	(97)	(97)	(194)		(97)	(97)	(194)	(97)	(97)	(194)
645																			
646																			
647	SF 1698				Transfer Maternal, Infant, and Early Childhood Home Visiting Base to New 145.87		0	0	0	0	0	0		0	0	0	0	0	0
648					GF TOTAL		0	0	0	0	0	0		0	0	0	0	0	0
649		GF	1		Health Improvement-Allocation to 145.87		0	0	0	0	0	0		16,500	16,500	33,000	16,500	16,500	33,000
650		GF	1		Health Improvement-Current Base Allocation		0	0	0	0	0	0		(16,500)	(16,500)	(33,000)	(16,500)	(16,500)	(33,000)
651																			
652					Eliminate GF Appropriation for Medical Cannabis Program		0	0	0	0	0	0		(779)	(779)	(1,558)	(779)	(779)	(1,558)
653					GF TOTAL		0	0	0	0	0	0		(779)	(779)	(1,558)	(779)	(779)	(1,558)
654		GF	1		Health Improvement		0	0	0	0	0	0		(779)	(779)	(1,558)	(779)	(779)	(1,558)
655																			
656	SF 642				Additional Funding for Comprehensive Advanced Life Support Program		0	0	0	0	0	0		100	100	200	100	100	200
657					GF TOTAL		0	0	0	0	0	0		100	100	200	100	100	200
658		GF	1		Health Improvement		0	0	0	0	0	0		100	100	200	100	100	200
659																			
660					Reduce Funding for Statewide Health Improvement Program		0	0	0	0	0	0		(10,000)	(10,000)	(20,000)	(10,000)	(10,000)	(20,000)
661					HCAF TOTAL		0	0	0	0	0	0		(10,000)	(10,000)	(20,000)	(10,000)	(10,000)	(20,000)
662		HCAF	1		Health Improvement		0	0	0	0	0	0		(10,000)	(10,000)	(20,000)	(10,000)	(10,000)	(20,000)
663																			
664					Increase Funding for Local Public Health Grants		0	0	0	0	0	0		15,000	15,000	30,000	15,000	15,000	30,000
665					GF TOTAL		0	0	0	0	0	0		5,000	5,000	10,000	5,000	5,000	10,000
666					HCAF TOTAL		0	0	0	0	0	0		10,000	10,000	20,000	10,000	10,000	20,000
667		GF	1		Health Improvement		0	0	0	0	0	0		5,000	5,000	10,000	5,000	5,000	10,000

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
668		HCAF	1		Health Improvement		0	0	0	0	0	0		10,000	10,000	20,000	10,000	10,000	20,000
669																			
670					Tobacco and Vaping Prevention		8,005	8,005	16,010	8,005	8,005	16,010		0	0	0	0	0	0
671					GF TOTAL		8,005	8,005	16,010	8,005	8,005	16,010		0	0	0	0	0	0
672		GF	1		Health Improvement		8,005	8,005	16,010	8,005	8,005	16,010		0	0	0	0	0	0
673																			
674					Prescription Drug Price Transparency	(395)	210	0	210	0	0	0	(395)	210	0	210	0	0	0
675					GF TOTAL	(395)	210	0	210	0	0	0	(395)	210	0	210	0	0	0
676		GF	1		Health Improvement	(395)	210	0	210	0	0	0	(395)	210	0	210	0	0	0
677																			
678					Vital Records Electronic Transaction Fee		#	#	#	#	#	#							
679																			
680																			
681																			
682					Health Related Boards														
683																			
684					Board of Behavioral Health & Therapy		35	35	70	35	35	70		35	35	70	35	35	70
685					SGSR TOTAL		35	35	70	35	35	70		35	35	70	35	35	70
686		SGSR	1		MN.IT Cost Reduction and Appropriation Transfer		35	35	70	35	35	70		35	35	70	35	35	70
688					Board of Chiropractic Examiners		25	25	50	25	25	50		25	25	50	25	25	50
689					SGSR TOTAL		25	25	50	25	25	50		25	25	50	25	25	50
690		SGSR	2		MN.IT Cost Reduction and Appropriation Transfer		25	25	50	25	25	50		25	25	50	25	25	50
691																			
692					Board of Dentistry		2,778	2,303	5,081	2,303	2,303	4,606		2,778	2,303	5,081	2,303	2,303	4,606
693					SGSR TOTAL		2,778	2,303	5,081	2,303	2,303	4,606		2,778	2,303	5,081	2,303	2,303	4,606
694		SGSR	3		MN.IT Cost Reduction and Appropriation Transfer		40	40	80	40	40	80		40	40	80	40	40	80
695		SGSR	3		ASU Appropriation Transfer from BELTSS		1,696	1,696	3,392	1,696	1,696	3,392		1,696	1,696	3,392	1,696	1,696	3,392
696		SGSR	3		Retirement Costs for Health Licensing Boards		475	0	475	0	0	0		475	0	475	0	0	0
697		SGSR	3		MN.IT Cost Reduction and Appropriation Transfer (ASU)		567	567	1,134	567	567	1,134		567	567	1,134	567	567	1,134
698																			
699					Board of Dietetics and Nutrition Practice		15	15	30	15	15	30		15	15	30	15	15	30
700					SGSR TOTAL		15	15	30	15	15	30		15	15	30	15	15	30
701		SGSR	4		MN.IT Cost Reduction and Appropriation Transfer		15	15	30	15	15	30		15	15	30	15	15	30
702																			
703					Board of Executives for Long-Term Services and Supports		(2,508)	(2,566)	(5,074)	(2,566)	(2,566)	(5,132)		(2,508)	(2,566)	(5,074)	(2,566)	(2,566)	(5,132)
704					SGSR TOTAL		(2,508)	(2,566)	(5,074)	(2,566)	(2,566)	(5,132)		(2,508)	(2,566)	(5,074)	(2,566)	(2,566)	(5,132)
705		SGSR	5		ASU Appropriation to Board of Dentistry		(1,696)	(1,696)	(3,392)	(1,696)	(1,696)	(3,392)		(1,696)	(1,696)	(3,392)	(1,696)	(1,696)	(3,392)
706		SGSR	5		MN.IT Cost Reduction and Appropriation Transfer (ASU)		(1,214)	(1,214)	(2,428)	(1,214)	(1,214)	(2,428)		(1,214)	(1,214)	(2,428)	(1,214)	(1,214)	(2,428)
707		SGSR	5		Assisted Living Licensure		387	329	716	329	329	658		387	329	716	329	329	658
708		SGSR	5		MN.IT Cost Reduction and Appropriation Transfer		15	15	30	15	15	30		15	15	30	15	15	30
709																			
710					Board of Marriage & Family Therapy		22	22	44	22	22	44		22	22	44	22	22	44
711					SGSR TOTAL		22	22	44	22	22	44		22	22	44	22	22	44
712		SGSR	6		MN.IT Cost Reduction and Appropriation Transfer		22	22	44	22	22	44		22	22	44	22	22	44

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor							Senate						
						FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
713																			
714					Board of Medical Practice		0	0	0	0	0	0		0	0	0	0	0	0
715					SGSR TOTAL		0	0	0	0	0	0		0	0	0	0	0	0
716																			
717					Board of Nursing		352	362	714	362	362	724		352	362	714	362	362	724
718					SGSR TOTAL		352	362	714	362	362	724		352	362	714	362	362	724
719		SGSR	8		Additional Staffing		352	362	714	362	362	724		352	362	714	362	362	724
720																			
721					Board of Occupational Therapy Practice		0	0	0	0	0	0		0	0	0	0	0	0
722					SGSR TOTAL		0	0	0	0	0	0		0	0	0	0	0	0
723																			
724					Board of Optometry		15	15	30	15	15	30		15	15	30	15	15	30
725					SGSR TOTAL		15	15	30	15	15	30		15	15	30	15	15	30
726		SGSR	10		MN.IT Cost Reduction and Appropriation Transfer		15	15	30	15	15	30		15	15	30	15	15	30
727																			
728					Board of Pharmacy		65	65	130	65	65	130		65	65	130	65	65	130
729					SGSR TOTAL		65	65	130	65	65	130		65	65	130	65	65	130
730		SGSR	11		MN.IT Cost Reduction and Appropriation Transfer		65	65	130	65	65	130		65	65	130	65	65	130
731																			
732					Board of Physical Therapy		15	15	30	15	15	30		15	15	30	15	15	30
733					SGSR TOTAL		15	15	30	15	15	30		15	15	30	15	15	30
734		SGSR	12		MN.IT Cost Reduction and Appropriation Transfer		15	15	30	15	15	30		15	15	30	15	15	30
735																			
736					Board of Podiatric Medicine		15	15	30	15	15	30		15	15	30	15	15	30
737					SGSR TOTAL		15	15	30	15	15	30		15	15	30	15	15	30
738		SGSR	13		MN.IT Cost Reduction and Appropriation Transfer		15	15	30	15	15	30		15	15	30	15	15	30
739																			
740					Board of Psychology		0	0	0	0	0	0		0	0	0	0	0	0
741					SGSR TOTAL		0	0	0	0	0	0		0	0	0	0	0	0
742																			
743					Board of Social Work		152	155	307	155	155	310		152	155	307	155	155	310
744					SGSR TOTAL		152	155	307	155	155	310		152	155	307	155	155	310
745		SGSR	15		New Complaint Investigator Staff		102	105	207	105	105	210		102	105	207	105	105	210
746		SGSR	15		MN.IT Cost Reduction and Appropriation Transfer		50	50	100	50	50	100		50	50	100	50	50	100
747																			
748					Board of Veterinary Medicine		10	10	20	10	10	20		10	10	20	10	10	20
749					SGSR TOTAL		10	10	20	10	10	20		10	10	20	10	10	20
750		SGSR	16		MN.IT Cost Reduction and Appropriation Transfer		10	10	20	10	10	20		10	10	20	10	10	20
751																			
752					Other Agencies														
753																			
758					Emergency Medical Services Regulatory Board		27	53	80	53	53	106		800	800	1,600	800	800	1,600
759					GF TOTAL		27	53	80	53	53	106		800	800	1,600	800	800	1,600
760		GF	2		Operating Adjustment		27	53	80	53	53	106		0	0	0	0	0	0
761	SF 1791	GF	2		Grants to Regional EMS Programs		0	0	0	0	0	0		800	800	1,600	800	800	1,600