

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
3																			
4					Note: Increases in non-dedicated revenues are shown as negatives in this tracking														
5					<b>TOTAL - NET FISCAL IMPACT - ALL HHS Bill AGENCIES</b>	<b>\$63,832</b>	<b>\$135,232</b>	<b>\$125,674</b>	<b>260,906</b>	<b>\$154,821</b>	<b>\$142,430</b>	<b>297,251</b>	<b>\$0</b>	<b>\$321,606</b>	<b>\$200,695</b>	<b>522,301</b>	<b>\$82,404</b>	<b>\$36,634</b>	<b>119,038</b>
6		GF			General Fund	18,216	124,638	87,653	212,291	102,686	63,383	166,069	(26,623)	29,184	(27,376)	1,808	(6,176)	(61,640)	(67,816)
7		SGSR			State Government Special Revenue Fund	(2,209)	(3,380)	(3,766)	(7,146)	(3,766)	(3,766)	(7,532)	0	0	0	0	0	0	0
8		HCAF			Health Care Access Fund	0	(7)	(2,652)	(2,659)	(1,124)	3,791	2,667	0	(151,701)	74,739	(76,962)	23,893	53,069	76,962
9		TANF			Federal TANF	24,235	2,282	6,634	8,916	19,648	26,318	45,966	0	5,000	673	5,673	5,000	5,000	10,000
10		LOTT			Lottery Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11		DED			Statutory Funds	0	11,313	37,420	48,733	37,377	52,704	90,081	0	99,823	124,382	224,205	45,737	26,255	71,992
12		FED			Federal Fund	23,590	386	385	771	0	0	0	26,623	339,300	28,277	367,577	13,950	13,950	27,900
13																			
42																			
43					<b>DEPARTMENT OF HUMAN SERVICES</b>	<b>66,436</b>	<b>129,542</b>	<b>120,040</b>	<b>249,582</b>	<b>148,670</b>	<b>136,279</b>	<b>284,949</b>	<b>0</b>	<b>321,065</b>	<b>200,210</b>	<b>521,275</b>	<b>81,983</b>	<b>36,213</b>	<b>118,196</b>
44		GF			General Fund	18,611	115,568	78,253	193,821	92,769	53,466	146,235	(26,623)	28,643	(27,861)	782	(6,597)	(62,061)	(68,658)
45		SGSR			State Government Special Revenue Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
46		HCAF			Health Care Access Fund	0	(7)	(2,652)	(2,659)	(1,124)	3,791	2,667	0	(151,701)	74,739	(76,962)	23,893	53,069	76,962
47		TANF			Federal TANF	24,235	2,282	6,634	8,916	19,648	26,318	45,966	0	5,000	673	5,673	5,000	5,000	10,000
48		LOTT			Lottery Prize Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
49		DED			Statutory Funds	0	11,313	37,420	48,733	37,377	52,704	90,081	0	99,823	124,382	224,205	45,737	26,255	71,992
50		FED			Federal Fund	23,590	386	385	771	0	0	0	26,623	339,300	28,277	367,577	13,950	13,950	27,900
51																			
52					<b>DEPARTMENT OF HEALTH</b>	<b>(2,604)</b>	<b>4,597</b>	<b>4,959</b>	<b>9,556</b>	<b>5,476</b>	<b>5,476</b>	<b>10,952</b>	<b>0</b>	<b>304</b>	<b>258</b>	<b>562</b>	<b>270</b>	<b>270</b>	<b>540</b>
53		GF			General Fund	(395)	8,968	9,196	18,164	9,713	9,713	19,426	0	304	258	562	270	270	540
54		SGSR			State Government Special Revenue Fund	(2,209)	(4,371)	(4,237)	(8,608)	(4,237)	(4,237)	(8,474)	0	0	0	0	0	0	0
55		HCAF			Health Care Access Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
56		TANF			Federal TANF	0	0	0	0	0	0	0	0	0	0	0	0	0	0
57		DED			Statutory Funds	0	0	0	0	0	0	0	0	0	0	0	0	0	0
58		OSF			Opioid Stewardship Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
59																			
72					<b>COUNCIL ON DISABILITY</b>		<b>16</b>	<b>32</b>	<b>48</b>	<b>32</b>	<b>32</b>	<b>64</b>		<b>16</b>	<b>32</b>	<b>48</b>	<b>32</b>	<b>32</b>	<b>64</b>
73		GF			General Fund		16	32	48	32	32	64		16	32	48	32	32	64
74		DED			Statutory Funds		0	0	0	0	0	0		0	0	0	0	0	0
75																			
76					<b>OMBUDSMAN FOR MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES</b>		<b>49</b>	<b>98</b>	<b>147</b>	<b>98</b>	<b>98</b>	<b>196</b>		<b>49</b>	<b>98</b>	<b>147</b>	<b>98</b>	<b>98</b>	<b>196</b>
77		GF			General Fund		49	98	147	98	98	196		49	98	147	98	98	196
78		DED			Statutory Funds		0	0	0	0	0	0		0	0	0	0	0	0
79																			
80					<b>OMBUDSPERSON FOR FAMILIES</b>		<b>10</b>	<b>21</b>	<b>31</b>	<b>21</b>	<b>21</b>	<b>42</b>		<b>10</b>	<b>21</b>	<b>31</b>	<b>21</b>	<b>21</b>	<b>42</b>
81		GF			General Fund		10	21	31	21	21	42		10	21	31	21	21	42
82		DED			Statutory Funds		0	0	0	0	0	0		0	0	0	0	0	0
87																			
88					<b>LEGISLATIVE COORDINATING COMMISSION</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>132</b>	<b>76</b>	<b>208</b>	<b>0</b>	<b>0</b>	<b>0</b>
89		GF			General Fund		0	0	0	0	0	0		132	76	208	0	0	0
90		HCAF			Health Care Access Fund		0	0	0	0	0	0		0	0	0	0	0	0
91		DED			Statutory Funds		0	0	0	0	0	0		0	0	0	0	0	0
92																			
93					<b>SUPREME COURT</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>30</b>	<b>0</b>	<b>30</b>	<b>0</b>	<b>0</b>	<b>0</b>

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate								
						FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	
94		GF			General Fund		0	0	0	0	0	0		30	0	30	0	0	0	
95		DED			Statutory Funds		0	0	0	0	0	0		0	0	0	0	0	0	
96																				
97		<b>Department of Human Services</b>																		
98																				
99	CS-92	SI			<b>HCBS Equity Evaluation</b>		<b>129</b>	<b>160</b>	<b>289</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
100					<b>GF TOTAL</b>		129	160	289	0	0	0		0	0	0	0	0	0	
101		GF	14		Evaluation Contract		50	110	160	0	0	0		0	0	0	0	0	0	
102		GF	14		CCOA Admin - 1 FTE		140	125	265	0	0	0		0	0	0	0	0	0	
103		GF	REV1		Admin FFP @ 32%		(61)	(75)	(136)	0	0	0		0	0	0	0	0	0	
104																				
105	CF-44	SI			<b>[BRC] Nursing Facility Reassessment and Consumer Improvements</b>		<b>(630)</b>	<b>(3,269)</b>	<b>(3,899)</b>	<b>(2,787)</b>	<b>(2,012)</b>	<b>(4,799)</b>		<b>(630)</b>	<b>(3,269)</b>	<b>(3,899)</b>	<b>(2,787)</b>	<b>(2,012)</b>	<b>(4,799)</b>	
106					<b>GF TOTAL</b>		(630)	(3,269)	(3,899)	(2,787)	(2,012)	(4,799)		(630)	(3,269)	(3,899)	(2,787)	(2,012)	(4,799)	
107		GF	33	LF	MA-LTC Facilities		(1,630)	(4,268)	(5,898)	(3,820)	(3,045)	(6,865)		(1,630)	(4,268)	(5,898)	(3,820)	(3,045)	(6,865)	
108		GF	14		Continuing Care Admin-(FTE 6,6,6,6)		1,471	1,469	2,940	1,519	1,519	3,038		1,471	1,469	2,940	1,519	1,519	3,038	
109		GF	REV1		Admin FFP @ 32%		(471)	(470)	(941)	(486)	(486)	(972)		(471)	(470)	(941)	(486)	(486)	(972)	
110																				
111	SF 2054				<b>Nursing Facility Moratorium Exception Project</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>69</b>	<b>331</b>	<b>400</b>	<b>1,088</b>	<b>2,347</b>	<b>3,435</b>	
112					<b>GF TOTAL</b>		0	0	0	0	0	0		69	331	400	1,088	2,347	3,435	
113		GF	33	LF	MA-LTC Facilities		0	0	0	0	0	0		0	250	250	1,000	2,250	3,250	
114		GF	14		Continuing Care Admin		0	0	0	0	0	0		101	119	220	129	142	271	
115		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		(32)	(38)	(70)	(41)	(45)	(86)	
116																				
117	CF-41	SI			<b>Paid Family Medical Leave</b>		<b>0</b>	<b>574</b>	<b>574</b>	<b>0</b>	<b>583</b>	<b>583</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
118					<b>GF TOTAL</b>		0	0	0	0	468	468		0	0	0	0	0	0	
119					<b>DED TOTAL</b>		0	574	574	0	115	115		0	0	0	0	0	0	
120		GF	33	LF	MA-LTC Facilities		0	0	0	0	468	468		0	0	0	0	0	0	
121		DED	EXP		Central Office Operations-Systems (MAXIS)		0	340	340	0	68	68		0	0	0	0	0	0	
122		DED	EXP		Central Office Operations-Systems (MEC2)		0	73	73	0	15	15		0	0	0	0	0	0	
123		DED	EXP		Central Office Operations-Systems (METS)		0	161	161	0	32	32		0	0	0	0	0	0	
124																				
125	CF-41	SI			<b>Child Care Assistance Program Maximum Rate Update</b>		<b>11,323</b>	<b>36,848</b>	<b>48,171</b>	<b>37,379</b>	<b>52,599</b>	<b>89,978</b>		<b>5,294</b>	<b>26,061</b>	<b>31,355</b>	<b>26,166</b>	<b>26,258</b>	<b>52,424</b>	
					<small>*This proposal includes federal funding for the entire cost of the rate update in FY 2024-25. Beginning in FY 2026 some expenditures will move to the general fund.</small>															
127					<b>GF TOTAL</b>		10	2	12	2	10	12		15	3	18	3	3	6	
128					<b>DED TOTAL</b>		11,313	36,846	48,159	37,377	52,589	89,966		5,279	26,058	31,337	26,163	26,255	52,418	
129		GF	11		Systems - MEC2 (State Share @ 55%)		10	2	12	2	10	12		15	3	18	3	3	6	
130		DED	EXP		MFIP Child Care Assistance		6,985	24,114	31,099	24,479	34,319	58,798		3,245	17,010	20,255	17,262	17,354	34,616	
131		DED	EXP		MFIP Child Care Assistance-Interactions		6	69	75	442	908	1,350		0	0	0	0	0	0	
132		DED	EXP		BSF Child Care Assistance		4,322	12,663	16,985	12,456	17,362	29,818		2,034	9,048	11,082	8,901	8,901	17,802	
133																				

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor							Senate						
						FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
134					<b>CCDBG Allocation for American Rescue Plan Funding</b>		0	0	0	0	0	0		94,544	98,324	192,868	19,574	0	19,574
135					<b>DED TOTAL</b>		0	0	0	0	0	0		94,544	98,324	192,868	19,574	0	19,574
136		DED	EXP		Family Child Care-One Stop Assistance Network		0	0	0	0	0	0		0	4,000	4,000	4,000	0	4,000
137		DED	EXP		Family Child Care License Applicant Orientation Training		0	0	0	0	0	0		0	1,000	1,000	1,000	0	1,000
138		DED	EXP		Family Child Care Modernization Project		0	0	0	0	0	0		1,170	0	1,170	0	0	0
139		DED	EXP		Website Modifications-FAQ		0	0	0	0	0	0		50	0	50	0	0	0
140		DED	EXP		Family CCAP Needs Evaluation Project		0	0	0	0	0	0		4,500	4,500	9,000	0	0	0
141		DED	EXP		Early Learning Scholarships (Transfer to MDE)		0	0	0	0	0	0		73,000	73,000	146,000	0	0	0
142		DED	EXP		BSF Child Care Assistance Grants		0	0	0	0	0	0		14,574	14,574	29,148	14,574	0	14,574
143		DED	EXP		Child Care and Early Education Working Group		0	0	0	0	0	0		500	500	1,000	0	0	0
144		DED	EXP		Child Care Workforce Development Grants		0	0	0	0	0	0		750	750	1,500	0	0	0
145																			
146	SF 1762				<b>Child Care Provider Startup Grants-Allocation of Federal Child Care Stabilization Fund</b>		0	0	0	0	0	0		10,000	10,000	20,000	0	0	0
147					<b>FEDERAL FUND TOTAL</b>		0	0	0	0	0	0		10,000	10,000	20,000	0	0	0
148		FED	[43]		Child Care Development Grants		0	0	0	0	0	0		10,000	10,000	20,000	0	0	0
149																			
150	SF 1762				<b>Child Care Business Training Program-Allocation of Federal Child Care Stabilization Fund</b>		0	0	0	0	0	0		3,000	0	3,000	0	0	0
151					<b>FEDERAL FUND TOTAL</b>		0	0	0	0	0	0		3,000	0	3,000	0	0	0
152		FED	[43]		Child Care Development Grants		0	0	0	0	0	0		3,000	0	3,000	0	0	0
153																			
154					<b>Child Care Facility Revitalization Grants-Allocation of Federal Child Care Stabilization Fund</b>		0	0	0	0	0	0		50,000	0	50,000	0	0	0
155					<b>FEDERAL FUND TOTAL</b>		0	0	0	0	0	0		50,000	0	50,000	0	0	0
156		FED	[43]		Child Care Development Grants		0	0	0	0	0	0		50,000	0	50,000	0	0	0
157																			
158					<b>Child Care Public Health Grants-Allocation of Federal Child Care Stabilization Fund</b>		0	0	0	0	0	0		252,000	0	252,000	0	0	0
159					<b>FEDERAL FUND TOTAL</b>		0	0	0	0	0	0		252,000	0	252,000	0	0	0
160		FED	[43]		Child Care Development Grants		0	0	0	0	0	0		252,000	0	252,000	0	0	0
161																			
162	CF-44	SI			<b>Family First Prevention Services Act Implementation</b>		629	702	1,331	1,078	1,078	2,156		2,629	2,702	5,331	3,078	3,078	6,156
163					<b>GF TOTAL</b>		629	702	1,331	1,078	1,078	2,156		2,629	2,702	5,331	3,078	3,078	6,156
164		GF	12		CSP Admin (FTE 9,9,9,9)		631	720	1,351	1,064	1,064	2,128		631	720	1,351	1,064	1,064	2,128
165		GF	11		Background Studies (FTE 2,2,2,2)		187	209	396	209	209	418		187	209	396	209	209	418
166		GF	11		Licensing MH/SUD/CRF Admin (FTE 3,3,3,3)		93	104	197	313	313	626		93	104	197	313	313	626
167		GF	11		Licensing ELMS IT Systems (50% State Share)		10	0	10	0	0	0		10	0	10	0	0	0
168	SF 1063	GF	46		Reimbursement to Counties for Reduced Federal Share			0	0	0	0	0		2,000	2,000	4,000	2,000	2,000	4,000
169		GF	REV1		Admin FFP @ 32%		(292)	(331)	(623)	(508)	(508)	(1,016)		(292)	(331)	(623)	(508)	(508)	(1,016)

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate						
						FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025
170																		
171	CF-47	SI			Northstar Care for Children Federal Requirements		3,592	9	3,601	9	9	18		0	0	0	0	0
172					GF TOTAL		3,592	9	3,601	9	9	18		0	0	0	0	0
173			GF	11	SSIS Systems (60% State Share)		43	9	52	9	9	18		0	0	0	0	0
174			GF	26	Northstar Care for Children		3,549	0	3,549	0	0	0		0	0	0	0	0
175																		
176	SF 1185				Report on Foster Care Children Engaged in Early Care and Education Programs		0	0	0	0	0	0		136	61	197	0	0
177					GF TOTAL		0	0	0	0	0	0		136	61	197	0	0
178			GF	12	Children and Families Admin-Contract		0	0	0	0	0	0		200	90	290	0	0
179			GF	REV1	Admin FFP @ 32%		0	0	0	0	0	0		(64)	(29)	(93)	0	0
180																		
181	CF-48	2			ICWA Training		1,012	993	2,005	1,053	1,053	2,106		1,012	993	2,005	1,053	1,053
182					GF TOTAL		1,012	993	2,005	1,053	1,053	2,106		1,012	993	2,005	1,053	1,053
183			GF	12	Children & Families Admin		1,012	993	2,005	1,053	1,053	2,106		1,012	993	2,005	1,053	1,053
184																		
185	CF-50				Addressing the SNAP Error Rate		807	638	1,445	638	638	1,276		0	0	0	0	0
186					GF TOTAL		807	638	1,445	638	638	1,276		0	0	0	0	0
187			GF	11	MAXIS System Update (55% State Share)		276	55	331	55	55	110		0	0	0	0	0
188			GF	11	MAXIS Operations FTE 1,1,1,1 (55% State Share)		79	79	158	79	79	158		0	0	0	0	0
189			GF	12	Children & Families Admin FTE 4,4,4,4		664	741	1,405	741	741	1,482		0	0	0	0	0
190			GF	REV1	Admin FFP @ 32%		(212)	(237)	(449)	(237)	(237)	(474)		0	0	0	0	0
191																		
192	CF-51				Allow Tribal Governments to Access the MN Food Shelf Program and Clarify Funding Authority for Emergency Assistance		#	#	#	#	#	#		#	#	#	#	#
193																		
194	CF-52				Community Action Formula Change		#	#	#	#	#	#		#	#	#	#	#
195																		
196					Community Action-Additional Funding		0	0	0	0	0	0		1,000	1,000	2,000	1,000	1,000
197					GF TOTAL		0	0	0	0	0	0		1,000	1,000	2,000	1,000	1,000
198			GF	46	Child & Community Service Grants		0	0	0	0	0	0		1,000	1,000	2,000	1,000	1,000
199																		
200	CF-58	1			Clarify Public Assistance Statutes-Budget Provisions		#	#	#	#	#	#						
201																		
202	CF-60				Child Care Assistance Program Retroactive Payments		(637)	(631)	(1,268)	(627)	(629)	(1,256)		(637)	(631)	(1,268)	(627)	(629)
203					GF TOTAL		(637)	(631)	(1,268)	(627)	(629)	(1,256)		(637)	(631)	(1,268)	(627)	(629)
204			GF	22	MFIP Child Care Assistance		(388)	(400)	(788)	(400)	(402)	(802)		(388)	(400)	(788)	(400)	(402)
205			GF	42	BSF Child Care Assistance Grants		(249)	(231)	(480)	(227)	(227)	(454)		(249)	(231)	(480)	(227)	(227)
206																		
207	SF 1762				Family Child Care Provisions		0	0	0	0	0	0		384	924	1,308	547	233
208					GF TOTAL		0	0	0	0	0	0		384	924	1,308	547	233

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
209		GF	12		Ombudsman for Child Care Providers (FTE 2,2,2,2)		0	0	0	0	0	0		242	242	484	242	242	484
210		GF	12		Parent Aware Validation Study		0	0	0	0	0	0		204	476	680	255	0	255
211		GF	12		Licensing Modernization-Contract		0	0	0	0	0	0		106	212	318	212	0	212
212		GF	12		Family Child Care Advisory Committee		0	0	0	0	0	0		7	11	18	11	11	22
213		GF	REV1		Family Child Care Advisory Committee		0	0	0	0	0	0		(179)	(301)	(480)	(230)	(77)	(307)
214		GF	11		Operations Admin-Systems		0	0	0	0	0	0		4	284	288	57	57	114
215																			
216	SF 941				<b>Court-Appointed Counsel for Child Protection Cases</b>		0	0	0	0	0	0		651	666	1,317	666	666	1,332
217					<b>GF TOTAL</b>		0	0	0	0	0	0		651	666	1,317	666	666	1,332
218		GF	12		Children & Families Admin (FTE 1,1,1,1)		0	0	0	0	0	0		101	114	215	114	114	228
219		GF	11		Operations Admin (FTE 1,1,1,1)		0	0	0	0	0	0		91	101	192	101	101	202
220		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		(61)	(69)	(130)	(69)	(69)	(138)
221		GF	45		Children's Services Grants-Grants to Counties		0	0	0	0	0	0		520	520	1,040	520	520	1,040
222																			
223	CF-69	SI			<b>MN Food Assistance Program Reduction</b>		(700)	(700)	(1,400)	(700)	(700)	(1,400)		0	0	0	0	0	0
224					<b>GF TOTAL</b>		(700)	(700)	(1,400)	(700)	(700)	(1,400)		0	0	0	0	0	0
225		GF	47		Child & Economic Support Grants		(700)	(700)	(1,400)	(700)	(700)	(1,400)		0	0	0	0	0	0
226																			
227	CF-72	1			<b>Economic Assistance Cash Program Uniformity</b>		544	1,403	1,947	32,301	47,669	79,970		0	0	0	0	0	0
					<small>*This proposal uses a one-time positive TANF balance in FY 2023 - FY 2025. The positive balance may not be available in FY 2026. If the TANF balance is not available, expenditures beginning in FY 2026 will move to the general fund.</small>														
229					<b>GF TOTAL</b>		544	845	1,389	22,301	35,366	57,667		0	0	0	0	0	0
230					<b>TANF TOTAL</b>		0	558	558	10,000	12,303	22,303		0	0	0	0	0	0
231		GF	21		MFIP/DWP Cash Assistance		0	302	302	17,544	28,435	45,979		0	0	0	0	0	0
232		TANF	21		MFIP/DWP Cash Assistance		0	558	558	10,000	12,303	22,303		0	0	0	0	0	0
233		GF	22		MFIP Child Care Assistance		0	93	93	2,998	4,409	7,407		0	0	0	0	0	0
234		GF	23		General Assistance		0	50	50	1,594	2,297	3,891		0	0	0	0	0	0
235		GF	11		MAXIS Systems (55% State Share)		544	400	944	165	225	390		0	0	0	0	0	0
236																			
237	SF 1519				<b>Child Support Policy Modifications</b>		0	0	0	0	0	0		338	123	461	68	68	136
238					<b>GF TOTAL</b>		0	0	0	0	0	0		338	123	461	68	68	136
239		GF	11		Operations Admin-Systems		0	0	0	0	0	0		338	68	406	68	68	136
240		GF	11		Operations Admin		0	0	0	0	0	0		0	55	55	0	0	0
241																			
242	CF-74	1			<b>DEED Unemployment Insurance Exemption for High School Students</b>		#	#	#	#	#	#		#	#	#	#	#	#
243																			
244	CF-75	1			<b>Align SNAP Employment and Training Statute with Federal Requirements</b>		#	#	#	#	#	#		#	#	#	#	#	#
245																			
246	CF-73	SI			<b>One-Time Payment for Minnesota Family Investment Program</b>	24,235	0	0	0	0	0	0	0	0	0	0	0	0	0
247					<b>TANF TOTAL</b>	24,235	0	0	0	0	0	0	0	0	0	0	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
248		TANF	47		Child & Economic Support Grants	24,204	0	0	0	0	0	0	0	0	0	0	0	0	
249		TANF	11		Operations Admin-Systems	31	0	0	0	0	0	0	0	0	0	0	0	0	
250																			
251					<b>MFIP Consolidated Fund-Additional Funding</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>	<b>673</b>	<b>5,673</b>	<b>5,000</b>	<b>5,000</b>	<b>10,000</b>
252					<b>TANF TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>	<b>673</b>	<b>5,673</b>	<b>5,000</b>	<b>5,000</b>	<b>10,000</b>
253		TANF	41		Support Services Grants		0	0	0	0	0	0	0	5,000	673	5,673	5,000	5,000	10,000
254																			
255					<b>Emergency Assistance Grants-Allocate Federal Funding for Pandemic Emergency Assistance</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>4,327</b>	<b>14,327</b>	<b>0</b>	<b>0</b>	<b>0</b>
256					<b>FEDERAL FUND TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>4,327</b>	<b>14,327</b>	<b>0</b>	<b>0</b>	<b>0</b>
257		FED	[41]		Emergency Assistance-Specified Purposes		0	0	0	0	0	0	0	10,000	0	10,000	0	0	0
258		FED	[41]		MFIP Consolidated Fund		0	0	0	0	0	0	0	0	4,327	4,327	0	0	0
259																			
260	<b>CF-77</b>				<b>MFIP Cost of Living Adjustment</b>		<b>3,730</b>	<b>9,877</b>	<b>13,607</b>	<b>15,695</b>	<b>22,818</b>	<b>38,513</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
261					<b>GF TOTAL</b>		<b>1,448</b>	<b>3,801</b>	<b>5,249</b>	<b>6,047</b>	<b>8,803</b>	<b>14,850</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
262					<b>TANF TOTAL</b>		<b>2,282</b>	<b>6,076</b>	<b>8,358</b>	<b>9,648</b>	<b>14,015</b>	<b>23,663</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
263		GF	11		Central Office Admin-Systems MAXIS @ 55%		42	13	55	13	13	26		0	0	0	0	0	0
264		GF	21		MFIP/DWP		1,230	3,272	4,502	5,196	7,547	12,743		0	0	0	0	0	0
265		TANF	21		MFIP/DWP		2,282	6,076	8,358	9,648	14,015	23,663		0	0	0	0	0	0
266		GF	22		MFIP Child Care Assistance		176	516	692	838	1,243	2,081		0	0	0	0	0	0
267																			
268	<b>CF-78</b>				<b>Maintaining Family Connections in Foster Care</b>	<b>0</b>	<b>564</b>	<b>585</b>	<b>1,149</b>	<b>585</b>	<b>585</b>	<b>1,170</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
269					<b>GF TOTAL</b>	<b>0</b>	<b>564</b>	<b>585</b>	<b>1,149</b>	<b>585</b>	<b>585</b>	<b>1,170</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
270		GF	11		Central Office Admin-Operations Licensing (FTE 8,8,8,8)		829	860	1,689	860	860	1,720		0	0	0	0	0	0
271		GF	REV1		Admin FFP @ 32%		(265)	(275)	(540)	(275)	(275)	(550)		0	0	0	0	0	0
272																			
273	<b>CF-XX</b>				<b>Refinance Emergency Child Care Grants with Coronavirus Relief Fund</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
274					<b>GF TOTAL</b>	<b>(23,590)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(26,623)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
275					<b>FED TOTAL</b>	<b>23,590</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,623</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
276		GF	REV2		Child Care Grants	(23,590)	0	0	0	0	0	0	(26,623)	0	0	0	0	0	0
277		FED	43		Coronavirus Relief Fund	23,590	0	0	0	0	0	0	26,623	0	0	0	0	0	0
278																			
279	<b>CS-42</b>				<b>Behavioral Health Grant GF Reductions Backfill with Federal Funding</b>	<b>(1,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
280					<b>GF TOTAL</b>	<b>(1,000)</b>	<b>(386)</b>	<b>(385)</b>	<b>(771)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
281					<b>FED TOTAL</b>	<b>0</b>	<b>386</b>	<b>385</b>	<b>771</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
282		GF	58		Child MH Grants-MH First Aid Training		(23)	(23)	(46)	0	0	0		0	0	0	0	0	0
283		FED	[58]		Child MH Grants-MH First Aid Training		23	23	46	0	0	0		0	0	0	0	0	0
284		GF	59		CD Treatment Support Grants-CD Peer Specialists		(363)	(362)	(725)	0	0	0		0	0	0	0	0	0
285		FED	[59]		CD Treatment Support Grants-CD Peer Specialists		363	362	725	0	0	0		0	0	0	0	0	0
286		GF	59		CD Treatment Support Grants-Cancel Gambling Proceeds	(1,000)	0	0	0	0	0	0	0	0	0	0	0	0	0
287																			

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
288	CS-44	SI			<b>Case Management Redesign Initial Reform</b>		476	136	612	0	0	0		0	0	0	0	0	0
289					<b>GF TOTAL</b>		476	136	612	0	0	0		0	0	0	0	0	0
290			GF	15	Community Support Admin-Case Management Contracts		500	200	700	0	0	0		0	0	0	0	0	0
291			GF	13	Health Care Admin-Rate Development for Tribal TCM		200	0	200	0	0	0		0	0	0	0	0	0
292			GF	REV1	Admin FFP @ 32%		(224)	(64)	(288)	0	0	0		0	0	0	0	0	0
293																			
294	SF 1292				<b>MA Rate for Adult Foster Care Providers of Residential Crisis Stabilization Services</b>		0	0	0	0	0	0		12	25	37	26	26	52
295					<b>GF TOTAL</b>		0	0	0	0	0	0		12	25	37	26	26	52
296			GF	33	ED	MA Elderly & Disabled		0	0	0	0	0		12	25	37	26	26	52
297																			
298	SF 671				<b>Home Health Services Rate Modifications</b>		0	0	0	0	0	0		970	3,555	4,525	6,307	9,432	15,739
299					<b>GF TOTAL</b>		0	0	0	0	0	0		970	3,555	4,525	6,307	9,432	15,739
300			GF	33	LW	MA Long Term Care Waivers		0	0	0	0	0		738	2,763	3,501	4,979	7,544	12,523
301			GF	33	ED	MA Elderly & Disabled		0	0	0	0	0		232	792	1,024	1,328	1,888	3,216
302																			
303					<b>Rate Increase for Home Care Providers-(Commissioner Determines Rate)</b>		0	0	0	0	0	0		5,000	5,000	10,000	5,000	5,000	10,000
304					<b>GF TOTAL</b>		0	0	0	0	0	0		5,000	5,000	10,000	5,000	5,000	10,000
305			GF	33	ED	MA Elderly & Disabled		0	0	0	0	0		5,000	5,000	10,000	5,000	5,000	10,000
306																			
307	CS-45	SI			<b>Mental Health Uniform Service Standards</b>		241	257	498	257	174	431		241	257	498	257	174	431
308					<b>GF TOTAL</b>		241	257	498	257	174	431		241	257	498	257	174	431
309			GF	11	Operations Admin		186	250	436	250	250	500		186	250	436	250	250	500
310			GF	13	Health Care Admin		136	122	258	122	0	122		136	122	258	122	0	122
311			GF	REV1	Admin FFP @ 32%		(103)	(119)	(222)	(119)	(80)	(199)		(103)	(119)	(222)	(119)	(80)	(199)
312			GF	11	Admin-Systems (ELMS)		45	9	54	9	9	18		45	9	54	9	9	18
313			GF	REV1	Systems FFP @ 50%		(23)	(5)	(28)	(5)	(5)	(10)		(23)	(5)	(28)	(5)	(5)	(10)
314																			
315	SF 709				<b>Intensive Rehabilitative Mental Health Services Modifications</b>		0	0	0	0	0	0		333	930	1,263	1,142	1,151	2,293
316					<b>GF TOTAL</b>		0	0	0	0	0	0		333	930	1,263	1,142	1,151	2,293
317			GF	15	Community Support Admin-Contracted Services		0	0	0	0	0	0		80	160	240	160	160	320
318			GF	15	Community Support Admin		0	0	0	0	0	0		74	99	173	99	99	198
319			GF	REV1	Admin FFP @ 32%		0	0	0	0	0	0		(49)	(83)	(132)	(83)	(83)	(166)
320			GF	33	ED	MA Elderly & Disabled		0	0	0	0	0		218	752	970	964	973	1,937
321			GF	11	Operations Admin-Systems		0	0	0	0	0	0		10	2	12	2	2	4
322																			
323	SF 1350				<b>Substance Use Disorder Provider Reduction in Regulatory Requirements</b>		0	0	0	0	0	0		159	137	296	0	0	0
324					<b>GF TOTAL</b>		0	0	0	0	0	0		159	137	296	0	0	0
325			GF	15	Community Support Admin-Contracted Services		0	0	0	0	0	0		125	75	200	0	0	0
326			GF	15	Community Support Admin		0	0	0	0	0	0		109	126	235	0	0	0
327			GF	REV1	Admin FFP @ 32%		0	0	0	0	0	0		(75)	(64)	(139)	0	0	0
328																			

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
329	SF 721				<b>Customized Living Quality Improvement Grants-Additional Funding</b>		0	0	0	0	0	0		582	586	1,168	586	586	1,172
330					<b>GF TOTAL</b>		0	0	0	0	0	0		582	586	1,168	586	586	1,172
331		GF	14		Continuing Care Admin		0	0	0	0	0	0		120	126	246	126	126	252
332		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		(38)	(40)	(78)	(40)	(40)	(80)
333		GF	53		Aging Grants		0	0	0	0	0	0		500	500	1,000	500	500	1,000
334																			
335	SF 319				<b>Housing Support Rate Modifications</b>		0	0	0	0	0	0		278	5,644	5,922	6,738	7,436	14,174
336					<b>GF TOTAL</b>		0	0	0	0	0	0		278	5,644	5,922	6,738	7,436	14,174
337		GF	25		Housing Support		0	0	0	0	0	0		278	5,618	5,896	6,733	7,431	14,164
338		GF	11		Operations Admin-Systems (MAXIS)		0	0	0	0	0	0		0	26	26	5	5	10
339																			
340					<b>Delay Housing Support Rate Reduction</b>		0	0	0	0	0	0		1,832	0	1,832	0	0	0
341					<b>GF TOTAL</b>		0	0	0	0	0	0		1,832	0	1,832	0	0	0
342		GF	25		Housing Support		0	0	0	0	0	0		1,832	0	1,832	0	0	0
343																			
344	SF 1079				<b>Housing Support Supplemental Rate-Douglas County</b>		0	0	0	0	0	0		106	116	222	116	116	232
345					<b>GF TOTAL</b>		0	0	0	0	0	0		106	116	222	116	116	232
346		GF	25		Housing Support		0	0	0	0	0	0		106	116	222	116	116	232
347																			
348	SF 1278				<b>Housing Support Supplemental Rate-Winona and Steele County</b>		0	0	0	0	0	0		138	150	288	150	150	300
349					<b>GF TOTAL</b>		0	0	0	0	0	0		138	150	288	150	150	300
350		GF	25		Housing Support		0	0	0	0	0	0		138	150	288	150	150	300
351																			
352	SF 2172				<b>Housing Support Bed Moratorium Exception-Olmsted &amp; Blue Earth County</b>		0	0	0	0	0	0		605	665	1,270	665	665	1,330
353					<b>GF TOTAL</b>		0	0	0	0	0	0		605	665	1,270	665	665	1,330
354		GF	25		Housing Support		0	0	0	0	0	0		605	665	1,270	665	665	1,330
355																			
356	SF 933				<b>Mental Health Grants for Mood Disorders-Allocation of Federal MH Block Grant</b>		0	0	0	0	0	0		400	400	800	400	400	800
357					<b>FEDERAL FUND TOTAL</b>		0	0	0	0	0	0		400	400	800	400	400	800
358		FED	[58]		Allocation from 2020 Consolidated Appropriations Act		0	0	0	0	0	0		400	400	800	400	400	800
359																			
360	SF 933				<b>Mental Health Grants for Four Additional First Episode Psychosis Programs-Allocation of Federal MH Block Grant</b>		0	0	0	0	0	0		1,600	1,500	3,100	1,500	1,500	3,000
361					<b>FEDERAL FUND TOTAL</b>		0	0	0	0	0	0		1,600	1,500	3,100	1,500	1,500	3,000
362		FED	[58]		Allocation from 2020 Consolidated Appropriations Act		0	0	0	0	0	0		1,600	1,500	3,100	222	0	222
363		FED	[58]		Allocation from 2021 American Rescue Plan Act		0	0	0	0	0	0		0	0	0	1,278	1,500	2,778
364																			



Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
365	SF 933				<b>Mental Health Grants Additional Funding for Existing First Episode Psychosis Programs- Allocation of Federal MH Block Grant</b>		0	0	0	0	0	0		200	200	400	200	200	400
366					<b>FEDERAL FUND TOTAL</b>		0	0	0	0	0	0		200	200	400	200	200	400
367		FED	[58]		Allocation from 2020 Consolidated Appropriations Act		0	0	0	0	0	0		200	200	400	0	0	0
368		FED	[58]		Allocation from 2021 American Rescue Plan Act		0	0	0	0	0	0		0	0	0	200	200	400
369																			
370	SF 1475				<b>Additional Funding for Adult Mental Health Initiative Grants-Allocation of Federal MH Block Grant</b>		0	0	0	0	0	0		2,350	2,350	4,700	2,350	2,350	4,700
371					<b>FEDERAL FUND TOTAL</b>		0	0	0	0	0	0		2,350	2,350	4,700	2,350	2,350	4,700
372		FED	[57]		Allocation from 2020 Consolidated Appropriations Act		0	0	0	0	0	0		2,350	2,350	4,700	0	0	0
373		FED	[57]		Allocation from 2021 American Rescue Plan Act		0	0	0	0	0	0		0	0	0	2,350	2,350	4,700
374																			
375	SF 933				<b>Additional Funding for School-Linked Mental Health Grants-Allocation of Federal MH Block Grant</b>		0	0	0	0	0	0		2,500	2,500	5,000	2,500	2,500	5,000
376					<b>FEDERAL FUND TOTAL</b>		0	0	0	0	0	0		2,500	2,500	5,000	2,500	2,500	5,000
377		FED	[58]		Allocation from 2020 Consolidated Appropriations Act		0	0	0	0	0	0		2,500	2,500	5,000	0	0	0
378		FED	[58]		Allocation from 2021 American Rescue Plan Act		0	0	0	0	0	0		0	0	0	2,500	2,500	5,000
379																			
380	SF 1768				<b>School-Linked Substance Abuse Grants- Allocation of Federal Substance Abuse and Treatment Block Grant</b>		0	0	0	0	0	0		1,500	1,500	3,000	1,500	1,500	3,000
381					<b>FEDERAL FUND TOTAL</b>		0	0	0	0	0	0		1,500	1,500	3,000	1,500	1,500	3,000
382		FED	[58]		Allocation from 2020 Consolidated Appropriations Act		0	0	0	0	0	0		1,500	1,500	3,000	1,079	0	1,079
383		FED	[58]		Allocation from 2021 American Rescue Plan Act		0	0	0	0	0	0		0	0	0	421	1,500	1,921
384																			
385	SF 1130				<b>Pathfinder Companion Pilot Project-Allocation of Federal Substance Abuse and Treatment Block Grant</b>		0	0	0	0	0	0		250	0	250	0	0	0
386					<b>FEDERAL FUND TOTAL</b>		0	0	0	0	0	0		250	0	250	0	0	0
387		FED	[59]		Allocation from 2020 Consolidated Appropriations Act		0	0	0	0	0	0		250	0	250	0	0	0
388																			
389					<b>Opioid Epidemic Response Grants-Allocation of Federal Substance Abuse and Treatment Block Grant</b>		0	0	0	0	0	0		3,500	3,500	7,000	3,500	3,500	7,000
390					<b>FEDERAL FUND TOTAL</b>		0	0	0	0	0	0		3,500	3,500	7,000	3,500	3,500	7,000
391		FED	[59]		Allocation from 2020 Consolidated Appropriations Act		0	0	0	0	0	0		3,500	3,500	7,000	0	0	0
392		FED	[59]		Allocation from 2021 American Rescue Plan Act		0	0	0	0	0	0		0	0	0	3,500	3,500	7,000
393																			
394	SF 1768				<b>Recovery Community Organization Infrastructure Grants-Allocation of Federal Substance Abuse and Treatment Block Grant</b>		0	0	0	0	0	0		2,000	2,000	4,000	2,000	2,000	4,000
395					<b>FEDERAL FUND TOTAL</b>		0	0	0	0	0	0		2,000	2,000	4,000	2,000	2,000	4,000

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
396		FED	[59]		Allocation from 2020 Consolidated Appropriations Act		0	0	0	0	0	0		2,000	2,000	4,000	0	0	0
397		FED	[59]		Allocation from 2021 American Rescue Plan Act		0	0	0	0	0	0		0	0	0	2,000	2,000	4,000
398																			
399	CS-47	SI			<b>Waiver Reimagine Phase II</b>		<b>1,247</b>	<b>488</b>	<b>1,735</b>	<b>845</b>	<b>(7,944)</b>	<b>(7,099)</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
400					<b>GF TOTAL</b>		<b>1,247</b>	<b>488</b>	<b>1,735</b>	<b>845</b>	<b>(7,944)</b>	<b>(7,099)</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
401		GF	15		Community Support Admin		380	399	779	722	759	1,481		0	0	0	0	0	0
402		GF	14		Continuing Care Admin-Lead Agency Review		0	0	0	50	120	170		0	0	0	0	0	0
403		GF	13		Health Care Admin		107	111	218	264	445	709		0	0	0	0	0	0
404		GF	11		Operations Admin		108	126	234	126	126	252		0	0	0	0	0	0
405		GF	11		Operations Admin-Systems		843	55	898	55	140	195		0	0	0	0	0	0
406		GF	33	LW	Medical Assistance		0	0	0	0	(9,070)	(9,070)		0	0	0	0	0	0
407		GF	REV1		Admin FFP @ 32%		(191)	(203)	(394)	(372)	(464)	(836)		0	0	0	0	0	0
408																			
409	SF 1483				<b>HCBS Policy Statement Revisions and Long Term Care Consultation Services Total Expenditure Limit (2019 Expenditures)</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>(293)</b>	<b>(293)</b>	<b>(586)</b>	<b>(293)</b>	<b>(293)</b>	<b>(586)</b>
410					<b>GF TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>(293)</b>	<b>(293)</b>	<b>(586)</b>	<b>(293)</b>	<b>(293)</b>	<b>(586)</b>
411		GF	33	LW	MA Long Term Care Waivers		0	0	0	0	0	0		(293)	(293)	(586)	(293)	(293)	(586)
412																			
413					<b>Temporarily Eliminate Caseload Growth in CADI and DD Waiver-FY 2022 - FY2025</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>(13,528)</b>	<b>(51,096)</b>	<b>(64,624)</b>	<b>(88,294)</b>	<b>(123,079)</b>	<b>(211,373)</b>
414					<b>GF TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>(13,528)</b>	<b>(51,096)</b>	<b>(64,624)</b>	<b>(88,294)</b>	<b>(123,079)</b>	<b>(211,373)</b>
415		GF	33	LW	MA Long Term Care Waivers		0	0	0	0	0	0		(13,694)	(51,199)	(64,893)	(88,397)	(123,182)	(211,579)
416		GF	15		Community Support Admin		0	0	0	0	0	0		120	126	246	126	126	252
417		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		(38)	(40)	(78)	(40)	(40)	(80)
418		GF	11		Operations Admin-Systems		0	0	0	0	0	0		84	17	101	17	17	34
419																			
420	CS-49	SI			<b>[BRC-Based] Disability Programs Modifications (Rate Reform, Billing Reform, Grant Eliminations)</b>		<b>(2,046)</b>	<b>(14,836)</b>	<b>(16,882)</b>	<b>(16,311)</b>	<b>(21,080)</b>	<b>(37,391)</b>		<b>(571)</b>	<b>(3,165)</b>	<b>(3,736)</b>	<b>(4,017)</b>	<b>(4,278)</b>	<b>(8,295)</b>
421					<b>GF TOTAL</b>		<b>(2,046)</b>	<b>(14,836)</b>	<b>(16,882)</b>	<b>(16,311)</b>	<b>(21,080)</b>	<b>(37,391)</b>		<b>(571)</b>	<b>(3,165)</b>	<b>(3,736)</b>	<b>(4,017)</b>	<b>(4,278)</b>	<b>(8,295)</b>
422		GF	33	LW	Medical Assistance-Family Foster Care Rate Tier		(1,347)	(11,531)	(12,878)	(12,154)	(16,662)	(28,816)		0	0	0	0	0	0
423		GF	33	LW	Medical Assistance-Customized Living 24 Hour Limit		(283)	(2,877)	(3,160)	(3,729)	(3,990)	(7,719)		(283)	(2,877)	(3,160)	(3,729)	(3,990)	(7,719)
424		GF	55		Disabilities Grants-Eliminate HOPWA & DWRS Transition		(431)	(431)	(862)	(431)	(431)	(862)		(288)	(288)	(576)	(288)	(288)	(576)
425		GF	11		Operations Admin-Systems (MNCHOICES 50%)		15	3	18	3	3	6		0	0	0	0	0	0
426																			
427	CS-52	SI			<b>EIDBI Background Study</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
428					<b>DED TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
429		DED	EXP		Operations Admin-Background Study Expenditures		21	21	42	21	21	42		21	21	42	21	21	42
430		DED	REV		Background Study Revenue		(21)	(21)	(42)	(21)	(21)	(42)		(21)	(21)	(42)	(21)	(21)	(42)
431																			
432	CS-54	1			<b>Cost-Neutral Allocation for Housing Support-Tribal Access</b>		<b>#</b>	<b>#</b>	<b>#</b>	<b>#</b>	<b>#</b>	<b>#</b>		<b>#</b>	<b>#</b>	<b>#</b>	<b>#</b>	<b>#</b>	<b>#</b>
433																			

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
434	SF 17				<b>Contingent Allocation of Jensen Settlement Costs (Effective 12-6-2020)</b>									#	#	#	#	#	#
435																			
436	CS-55	SI			<b>Combined Homelessness Proposal</b>		10,633	10,683	21,316	10,683	10,683	21,366		0	0	0	0	0	0
437					<b>GF TOTAL</b>		10,633	10,683	21,316	10,683	10,683	21,366		0	0	0	0	0	0
438			GF	47	Child & Economic Support Grants		5,000	5,000	10,000	5,000	5,000	10,000		0	0	0	0	0	0
439			GF	15	Community Support Admin-HMIS		500	500	1,000	500	500	1,000		0	0	0	0	0	0
440			GF	REV1	Admin FFP @ 32% (HMIS)		(160)	(160)	(320)	(160)	(160)	(320)		0	0	0	0	0	0
441			GF	56	Housing Grants-Community Living Infrastructure Grants		5,000	5,000	10,000	5,000	5,000	10,000		0	0	0	0	0	0
442			GF	12	Children & Families Admin-FTE 1,1,1,1		108	126	234	126	126	252		0	0	0	0	0	0
443			GF	15	Community Support Admin-FTE 3,3,3,3		323	378	701	378	378	756		0	0	0	0	0	0
444			GF	REV1	Admin FFP @ 32%		(138)	(161)	(299)	(161)	(161)	(322)		0	0	0	0	0	0
445																			
446	SF 383				<b>Integrated Community-Based Housing Pilot Project</b>		0	0	0	0	0	0		1,081	94	1,175	24	0	24
447					<b>GF TOTAL</b>		0	0	0	0	0	0		1,081	94	1,175	24	0	24
448			GF	56	Housing Grants		0	0	0	0	0	0		1,000	0	1,000	0	0	0
449			GF	15	Community Supports Admin-FTE 1,1,1,1		0	0	0	0	0	0		119	138	257	35	0	35
450			GF	REV1	Admin FFP @ 32%		0	0	0	0	0	0		(38)	(44)	(82)	(11)	0	(11)
451																			
452	CS-61	SI			<b>PCA Service Rate Increase</b>		20,110	48,190	68,300	51,273	53,679	104,952		19,172	57,716	76,888	61,423	64,307	125,730
453					<b>GF TOTAL</b>		20,110	48,190	68,300	51,273	53,679	104,952		19,172	57,716	76,888	61,423	64,307	125,730
454			GF	33	LW Medical Assistance		13,918	35,912	49,830	38,062	39,854	77,916		18,688	57,460	76,148	60,899	63,766	124,665
455			GF	33	ED Medical Assistance		4,454	11,492	15,946	12,180	12,753	24,933		0	0	0	0	0	0
456			GF	34	Alternative Care		186	479	665	507	531	1,038		0	0	0	0	0	0
457			GF	55	Disabilities Grants		1,000	0	1,000	0	0	0		0	0	0	0	0	0
458			GF	15	Community Support Admin-CBA Contract		100	75	175	0	0	0		0	0	0	0	0	0
459			GF	15	Community Support Admin-Cost Reporting (FTE 3,3,3,3)		359	377	736	377	377	754		359	377	736	377	377	754
460			GF	11	Operations-Internal Audits, Cost Reporting (FTE 0,0,1,1)		0	0	0	141	126	267		0	0	0	141	126	267
461			GF	13	Health Care Admin (FTE 0,0,1,1)		0	0	0	252	222	474		0	0	0	252	222	474
462			GF	11	Operations-Systems-Agile Apps		240	0	240	0	48	48		240	0	240	0	48	48
463			GF	REV1	Admin FFP @ 32%		(147)	(145)	(292)	(246)	(232)	(478)		(115)	(121)	(236)	(246)	(232)	(478)
464																			
465					<b>HCBS Retainer Payments</b>		0	0	0	0	0	0		61,070	0	61,070	0	0	0
466					<b>GF TOTAL</b>		0	0	0	0	0	0		61,070	0	61,070	0	0	0
467			GF	33	LW Medical Assistance		0	0	0	0	0	0		61,070	0	61,070	0	0	0
468																			
469	SF 1093				<b>Enhanced Rates for PCA Recipients 10+ Hours/Day and Temporary Rates for Parent and Spouse Providing PCA Service</b>		0	0	0	0	0	0		425	770	1,195	940	982	1,922
470					<b>GF TOTAL</b>		0	0	0	0	0	0		425	770	1,195	940	982	1,922
471			GF	33	LW Medical Assistance		0	0	0	0	0	0		283	570	853	698	730	1,428
472			GF	33	ED Medical Assistance		0	0	0	0	0	0		90	182	272	223	232	455
473			GF	34	Alternative Care		0	0	0	0	0	0		4	8	12	9	10	19
474			GF	11	Operations Admin-Systems		0	0	0	0	0	0		48	10	58	10	10	20

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
475																			
					<b>Deposit Amount Attributable to Enhanced FMAP for Home and Community Based Services to Health Care Access Fund</b>														
476																			
477																			
478					<b>Enhanced FMAP for Home and Community Based Services</b>		0	0	0	0	0	0		(228,344)	0	(228,344)	0	0	0
479					<b>GF TOTAL</b>		0	0	0	0	0	0		(76,643)	(47,883)	(124,526)	(50,749)	(53,069)	(103,818)
480					<b>HCAF TOTAL</b>		0	0	0	0	0	0		(151,701)	47,883	(103,818)	50,749	53,069	103,818
481			HCAF	REV2	Estimated Enhanced FMAP for HCBS		0	0	0	0	0	0		(478,017)	0	(478,017)	0	0	0
482			HCAF	REV2	Transfer-MOE for PCA and HCBS Retainer Payments		0	0	0	0	0	0		76,643	47,883	124,526	50,749	53,069	103,818
483			GF	REV2	Transfer-MOE for PCA and HCBS Retainer Payments		0	0	0	0	0	0		(76,643)	(47,883)	(124,526)	(50,749)	(53,069)	(103,818)
484			HCAF	REV2	Transfer-Other MOE Expenditures		0	0	0	0	0	0		249,673	0	249,673	0	0	0
485			GF	REV2	Transfer-Other MOE Expenditures		0	0	0	0	0	0		(249,673)	0	(249,673)	0	0	0
486			GF	EXP	Other MOE Expenditures		0	0	0	0	0	0		249,673	0	249,673	0	0	0
487																			
488					<b>Administrative Funding for Enhanced FMAP for HCBS</b>		0	0	0	0	0	0		408	0	408	0	0	0
489					<b>GF TOTAL</b>		0	0	0	0	0	0		408	0	408	0	0	0
490			GF	14	Continuing Care Admin		0	0	0	0	0	0		600	0	600	0	0	0
491			GF	REV1	Admin FFP @32%		0	0	0	0	0	0		(192)	0	(192)	0	0	0
492																			
493					<b>DWRS Rates for Remote Services</b>		0	0	0	0	0	0		28	253	281	329	348	677
494					<b>GF TOTAL</b>		0	0	0	0	0	0		28	253	281	329	348	677
495			GF	33	LW	MA Long Term Care Waivers		0	0	0	0	0		24	252	276	328	347	675
496			GF	11		Operations Admin-Systems		0	0	0	0	0		4	1	5	1	1	2
497																			
498	SF 873				<b>Sober Housing Oversight Study</b>		0	0	0	0	0	0		52	9	61	0	0	0
499					<b>GF TOTAL</b>		0	0	0	0	0	0		52	9	61	0	0	0
500			GF	15	Community Support Admin-Contracted Services		0	0	0	0	0	0		77	13	90	0	0	0
501			GF	REV1	Admin FFP @32%		0	0	0	0	0	0		(25)	(4)	(29)	0	0	0
502																			
503	CS-75	SI			<b>Disability Grant Reductions</b>		(2,874)	(2,874)	(5,748)	(811)	(811)	(1,622)		0	0	0	0	0	0
504					<b>GF TOTAL</b>		(2,874)	(2,874)	(5,748)	(811)	(811)	(1,622)		0	0	0	0	0	0
505			GF	55	Disabilities Grants-Family Support Grants		(600)	(600)	(1,200)	0	0	0		0	0	0	0	0	0
506			GF	55	Disabilities Grants-Semi-Independent Living Grants		(1,463)	(1,463)	(2,926)	0	0	0		0	0	0	0	0	0
507			GF	55	Disabilities Grants-State Quality Council		(600)	(600)	(1,200)	(600)	(600)	(1,200)		0	0	0	0	0	0
508			GF	55	Disabilities Grants-DT&H Grants		(811)	(811)	(1,622)	(811)	(811)	(1,622)		0	0	0	0	0	0
509			GF	55	Disabilities Grants-Regional Quality Council		600	600	1,200	600	600	1,200		0	0	0	0	0	0
510																			
511	SF 189				<b>Statewide Parent-to-Parent Program for Families with a Child with a Disability</b>		0	0	0	0	0	0		125	125	250	125	125	250
512					<b>GF TOTAL</b>		0	0	0	0	0	0		125	125	250	125	125	250
513			GF	55	Disabilities Grants-Parent to Parent Grants		0	0	0	0	0	0		125	125	250	125	125	250
514																			
515	SF 296				<b>Support Grants for Parents with Disabilities</b>		0	0	0	0	0	0		250	250	500	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
516					<b>GF TOTAL</b>		0	0	0	0	0	0		250	250	500	0	0	0
517		GF	55		Disabilities Grants-Parent to Parent Grants		0	0	0	0	0	0		250	250	500	0	0	0
518																			
519	SF 858				<b>Self Advocacy Grants for People with Developmental Disabilities</b>		0	0	0	0	0	0		248	248	496	248	248	496
520					<b>GF TOTAL</b>		0	0	0	0	0	0		248	248	496	248	248	496
521		GF	55		Disabilities Grants		0	0	0	0	0	0		248	248	496	248	248	496
522																			
523	SF 1735				<b>Grants for Child Care Providers to Serve Children with Disabilities</b>		0	0	0	0	0	0		275	250	525	0	0	0
524					<b>GF TOTAL</b>		0	0	0	0	0	0		275	250	525	0	0	0
525		GF	55		Disabilities Grants		0	0	0	0	0	0		250	250	500	0	0	0
526		GF	15		Community Support Admin-Evaluation		0	0	0	0	0	0		25	0	25	0	0	0
527																			
528	SF 188				<b>MN Inclusion Initiative Grant</b>		0	0	0	0	0	0		150	150	300	150	150	300
529					<b>GF TOTAL</b>		0	0	0	0	0	0		150	150	300	150	150	300
530		GF	55		Disabilities Grants		0	0	0	0	0	0		150	150	300	150	150	300
531																			
532	CS-79	1			<b>OERAC Process Modification</b>		#	#	#	#	#	#							
533																			
534					<b>Allocation of Base Funding for Compulsive Gambling Grants and Reporting Requirement</b>									#	#	#	#	#	#
535																			
536	CS-83	SI			<b>Limit Customized Living Units within Rate Formula Based on Acuity</b>		(358)	(1,974)	(2,332)	(3,197)	(4,419)	(7,616)		(358)	(1,974)	(2,332)	(3,197)	(4,419)	(7,616)
537					<b>GF TOTAL</b>		(358)	(1,974)	(2,332)	(3,197)	(4,419)	(7,616)		(358)	(1,974)	(2,332)	(3,197)	(4,419)	(7,616)
538		GF	33	LW	Medical Assistance-Customized Living Acuity		(71)	(719)	(790)	(932)	(997)	(1,929)		(71)	(719)	(790)	(932)	(997)	(1,929)
539		GF	33	LW	Medical Assistance-Limits on CL 4-Person Settings		(409)	(1,357)	(1,766)	(2,367)	(3,524)	(5,891)		(409)	(1,357)	(1,766)	(2,367)	(3,524)	(5,891)
540		GF	11		Operations Admin-Systems MMIS (State Share 29%)		7	1	8	1	1	2		7	1	8	1	1	2
541		GF	11		Operations Admin-Systems MNCHOICES (State Share 50%)		21	4	25	4	4	8		21	4	25	4	4	8
542		GF	15		Community Support Admin FTE 1,1,1,1		111	114	225	114	114	228		111	114	225	114	114	228
543		GF	11		Operations Admin-Licensing FTE 0.25,0.25,0.25,0.25		27	29	56	29	29	58		27	29	56	29	29	58
544		GF	REV1		Admin FFP @ 32%		(44)	(46)	(90)	(46)	(46)	(92)		(44)	(46)	(90)	(46)	(46)	(92)
545																			
546	CS-84	SI			<b>Rate Reform for Remote Service Provision</b>		(237)	(2,566)	(2,803)	(3,335)	(3,535)	(6,870)		0	0	0	0	0	0
547					<b>GF TOTAL</b>		(237)	(2,566)	(2,803)	(3,335)	(3,535)	(6,870)		0	0	0	0	0	0
548		GF	33	LW	MA DWRS Unit Based without Programming		(24)	(245)	(269)	(320)	(339)	(659)		0	0	0	0	0	0
549		GF	33	LW	MA DWRS Unit Based with Programming		(149)	(1,554)	(1,703)	(2,027)	(2,149)	(4,176)		0	0	0	0	0	0
550		GF	33	LW	MA DWRS Day Services		(73)	(769)	(842)	(990)	(1,049)	(2,039)		0	0	0	0	0	0
551		GF	11		Operations Admin-Systems MMIS (State Share 29%)		9	2	11	2	2	4		0	0	0	0	0	0
552																			
553					<b>ICF/DD Rate Modifications</b>		0	0	0	0	0	0		1,325	3,324	4,649	3,330	3,299	6,629
554					<b>GF TOTAL</b>		0	0	0	0	0	0		1,325	3,324	4,649	3,330	3,299	6,629
555		GF	33	LW	Medical Assistance		0	0	0	0	0	0		1,155	3,187	4,342	3,193	3,162	6,355
556		GF	15		Community Support Admin		0	0	0	0	0	0		120	63	183	63	63	126

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
557		GF	11		Operations Admin		0	0	0	0	0	0		130	138	268	138	138	276
558		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		(80)	(64)	(144)	(64)	(64)	(128)
559																			
560					<b>Eliminate Parental Fees (TEFRA) for Medical Assistance</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>6,859</b>	<b>10,354</b>	<b>17,213</b>	<b>10,794</b>	<b>11,281</b>	<b>22,075</b>
561					<b>GF TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>6,859</b>	<b>10,354</b>	<b>17,213</b>	<b>10,794</b>	<b>11,281</b>	<b>22,075</b>
562		GF	33	ED	Medical Assistance		0	0	0	0	0	0		2,500	5,768	8,268	6,208	6,695	12,903
563		GF	REV2		Revenue Loss from Parental Fees		0	0	0	0	0	0		4,296	4,515	8,811	4,515	4,515	9,030
564		GF	13		Health Care Admin-FTE (1,1,1,1)		0	0	0	0	0	0		93	104	197	104	104	208
565		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		(30)	(33)	(63)	(33)	(33)	(66)
566																			
567					<b>Elderly Waiver Increase + Customized Living Rate Floor</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>10,585</b>	<b>10,723</b>	<b>21,308</b>	<b>11,721</b>	<b>12,857</b>	<b>24,578</b>
568					<b>GF TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>10,585</b>	<b>10,723</b>	<b>21,308</b>	<b>11,721</b>	<b>12,857</b>	<b>24,578</b>
569		GF	33	ED	Medical Assistance		0	0	0	0	0	0		10,585	10,723	21,308	11,721	12,857	24,578
570																			
571	<b>CS-89</b>	<b>1</b>			<b>Substance Use Disorder Payment Methodology Reforms</b>		<b>(4,716)</b>	<b>(10,433)</b>	<b>(15,149)</b>	<b>(15,117)</b>	<b>(17,045)</b>	<b>(32,162)</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
572					<b>GF TOTAL</b>		<b>(4,716)</b>	<b>(10,433)</b>	<b>(15,149)</b>	<b>(15,117)</b>	<b>(17,045)</b>	<b>(32,162)</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
573					<b>DED TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
574		GF	33	AD	Medical Assistance-Increased 1115 Participation		(800)	(2,921)	(3,721)	(5,160)	(6,158)	(11,318)		0	0	0	0	0	0
575		GF	35		IBHF Increased 1115 Participation		(929)	(3,233)	(4,162)	(5,582)	(6,512)	(12,094)		0	0	0	0	0	0
576		GF	35		Eliminate Rate Enhancements		(2,787)	(4,079)	(6,866)	(4,175)	(4,175)	(8,350)		0	0	0	0	0	0
577		GF	35		Reduce Billable Hours		(200)	(200)	(400)	(200)	(200)	(400)		0	0	0	0	0	0
578																			
579	<b>CF-93</b>				<b>Increase Funding for School-Linked Mental Health Grants</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
580					<b>GF Total</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
581		GF	58		Child Mental Health Grants	5,976	0	0	0	0	0	0	0	0	0	0	0	0	0
582		GF	15		Community Support Admin	35	0	0	0	0	0	0	0	0	0	0	0	0	0
583		GF	REV1		Admin FFP @ 32%	(11)	0	0	0	0	0	0	0	0	0	0	0	0	0
584																			
585	<b>CS-94</b>				<b>Repayment of MAT Operpayments and Reimburse County IMD</b>	<b>37,201</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
586					<b>GF TOTAL</b>	<b>37,201</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
587		GF	35		CD Treatment Fund	37,201	0	0	0	0	0	0	0	0	0	0	0	0	0
588																			
589	<b>DC-43</b>	<b>2</b>			<b>DCT Operating Adjustment</b>		<b>21,136</b>	<b>28,667</b>	<b>49,803</b>	<b>28,667</b>	<b>28,667</b>	<b>57,334</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
590					<b>GF TOTAL</b>		<b>21,136</b>	<b>28,667</b>	<b>49,803</b>	<b>28,667</b>	<b>28,667</b>	<b>57,334</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
591		GF	61		MH and Substance Abuse		10,749	14,906	25,655	14,906	14,906	29,812		0	0	0	0	0	0
592		GF	62		Community Based Services		1,595	2,576	4,171	2,576	2,576	5,152		0	0	0	0	0	0
593		GF	63		Forensic Services		4,210	6,562	10,772	6,562	6,562	13,124		0	0	0	0	0	0
594		GF	64		Sex Offender Program		1,285	3,632	4,917	3,632	3,632	7,264		0	0	0	0	0	0
595		GF	65		Operations		8,342	8,747	17,089	8,747	8,747	17,494		0	0	0	0	0	0
596		GF	REV2		Cost of Care Collections		(5,045)	(7,756)	(12,801)	(7,756)	(7,756)	(15,512)		0	0	0	0	0	0
597																			

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
598	DC-50	2			<b>CABHH County Share for Cost of Care for Individuals Not Meeting Level of Care Criteria</b>		(1,229)	(1,229)	(2,458)	(1,229)	(1,229)	(2,458)		(1,229)	(1,229)	(2,458)	(1,229)	(1,229)	(2,458)
599					<b>GF TOTAL</b>		(1,229)	(1,229)	(2,458)	(1,229)	(1,229)	(2,458)		(1,229)	(1,229)	(2,458)	(1,229)	(1,229)	(2,458)
600			GF	REV2	Cost of Care Collections		(1,229)	(1,229)	(2,458)	(1,229)	(1,229)	(2,458)		(1,229)	(1,229)	(2,458)	(1,229)	(1,229)	(2,458)
601																			
602					<b>MSOCS Repeated Incidents Amelioration Plan</b>		0	0	0	0	0	0		18	0	18	0	0	0
603					<b>GF TOTAL</b>		0	0	0	0	0	0		18	0	18	0	0	0
604			GF	65	DCT Operations		0	0	0	0	0	0		18	0	18	0	0	0
605																			
606	HC-XX				<b>Newborn Screening Disorders [MDH] MA Cost for Fee Increase</b>		56	71	127	71	71	142		0	0	0	0	0	0
607					<b>GF TOTAL</b>		56	71	127	71	71	142		0	0	0	0	0	0
608			GF	33	FC	MA Families and Children		56	71	127	71	142		0	0	0	0	0	0
609																			
610	HC-47	1			<b>Federal Compliance: Align Asset Limits for Medicare Savings Programs with Asset Limits for the Medicare Low-Income Subsidy</b>		#	#	#	#	#	#							
611																			
612	HC-54	1			<b>Align MinnesotaCare Statute with Federal Requirements</b>		#	#	#	#	#	#							
613																			
614	HC-58	2			<b>[BRC] Uniform Administration of Pharmacy and Dental Benefits MA &amp; MinnesotaCare</b>		0	(19,265)	(19,265)	37,965	3,939	41,904		0	0	0	0	0	0
615					<b>GF TOTAL</b>		0	(16,614)	(16,614)	39,080	173	39,253		0	0	0	0	0	0
616					<b>HCAF TOTAL</b>		0	(2,651)	(2,651)	(1,115)	3,766	2,651		0	0	0	0	0	0
617			GF	33	ED	Medical Assistance		0	(4,553)	(4,553)	3,781	(1,717)		0	0	0	0	0	0
618			GF	33	AD	Medical Assistance		0	(1,460)	(1,460)	4,333	1,318		0	0	0	0	0	0
619			GF	33	FC	Medical Assistance		0	(14,175)	(14,175)	24,178	1,242		0	0	0	0	0	0
620			HCAF	31		MinnesotaCare		0	(3,081)	(3,081)	(1,984)	(4,595)		0	0	0	0	0	0
621			GF	33	FC	Medical Assistance-Dental Administrator		0	2,767	2,767	5,505	5,526		0	0	0	0	0	0
622			HCAF	31		MinnesotaCare-Dental Administrator		0	430	430	869	882		0	0	0	0	0	0
623			GF	13		Health Care Admin FTE 0,3,3,3		0	429	429	386	386		0	0	0	0	0	0
624			GF	13		Health Care Admin-Prior Authorization Contract		0	750	750	1,500	1,500		0	0	0	0	0	0
625			HCAF	REV2		Adjust 16A Transfer to GF		0	0	0	0	7,479		0	0	0	0	0	0
626			GF	REV2		Adjust 16A Transfer to GF		0	0	0	0	(7,479)		0	0	0	0	0	0
627			GF	REV1		Admin FFP @ 32%		0	(377)	(377)	(604)	(604)		0	0	0	0	0	0
628			GF	11		Operations Admin-Systems MMIS (State Share 29%)		0	5	5	1	1		0	0	0	0	0	0
629																			
630	HC-59	2			<b>Allow 90-Day Prescription Refills and Dispensing Fee Adjustment</b>		(1,429)	(4,330)	(5,759)	(4,352)	(4,375)	(8,727)		0	0	0	0	0	0
631					<b>GF TOTAL</b>		(1,429)	(4,330)	(5,759)	(4,352)	(4,375)	(8,727)		0	0	0	0	0	0
632			GF	33	ED	Medical Assistance		(1,285)	(3,866)	(5,151)	(3,881)	(3,896)		0	0	0	0	0	0
633			GF	33	AD	Medical Assistance		(85)	(261)	(346)	(267)	(541)		0	0	0	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
634		GF	33	FC	Medical Assistance		(68)	(205)	(273)	(206)	(207)	(413)		0	0	0	0	0	0
635		GF	11		Operations Admin-Systems MMIS (State Share 29%)		9	2	11	2	2	4		0	0	0	0	0	0
636																			
637	HC-63	2			<b>[BRC] Revise Payment Methodology for Durable Medical Equipment</b>		<b>(370)</b>	<b>(1,206)</b>	<b>(1,576)</b>	<b>(1,271)</b>	<b>(1,349)</b>	<b>(2,620)</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
638					<b>GF TOTAL</b>		<b>(370)</b>	<b>(1,206)</b>	<b>(1,576)</b>	<b>(1,271)</b>	<b>(1,349)</b>	<b>(2,620)</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
639		GF	33	ED	Medical Assistance		(322)	(1,058)	(1,380)	(1,115)	(1,184)	(2,299)		0	0	0	0	0	0
640		GF	33	AD	Medical Assistance		(2)	(5)	(7)	(5)	(5)	(10)		0	0	0	0	0	0
641		GF	33	FC	Medical Assistance		(46)	(143)	(189)	(151)	(160)	(311)		0	0	0	0	0	0
642																			
643	HC-68	SI			<b>Expansion of Telehealth Services</b>		<b>2,637</b>	<b>3,442</b>	<b>6,079</b>	<b>3,542</b>	<b>3,678</b>	<b>7,220</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
644					<b>GF TOTAL</b>		<b>2,637</b>	<b>3,442</b>	<b>6,079</b>	<b>3,542</b>	<b>3,678</b>	<b>7,220</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
645		GF	33	ED	Medical Assistance		1,419	1,878	3,297	1,932	2,006	3,938		0	0	0	0	0	0
646		GF	33	AD	Medical Assistance		85	105	190	109	113	222		0	0	0	0	0	0
647		GF	33	FC	Medical Assistance		1,100	1,456	2,556	1,498	1,556	3,054		0	0	0	0	0	0
648		GF	15		Community Support Admin-Contract		30	0	30	0	0	0		0	0	0	0	0	0
649		GF	REV1		FFP @ 32%		(10)	0	(10)	0	0	0		0	0	0	0	0	0
650		GF	11		Central Office Operations-Systems (MMIS)		13	3	16	3	3	6		0	0	0	0	0	0
651																			
652	HC-77	SI			<b>Redesign Outreach Activities for Child and Teen Check-up Program</b>		<b>(802)</b>	<b>(1,603)</b>	<b>(2,405)</b>	<b>(1,603)</b>	<b>(1,603)</b>	<b>(3,206)</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
653					<b>GF TOTAL</b>		<b>(802)</b>	<b>(1,603)</b>	<b>(2,405)</b>	<b>(1,603)</b>	<b>(1,603)</b>	<b>(3,206)</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
654		GF	33	FC	Medical Assistance		(802)	(1,603)	(2,405)	(1,603)	(1,603)	(3,206)		0	0	0	0	0	0
655																			
656	HC-78	2			<b>Continuous Access to Public Transportation through NEMT</b>		<b>30</b>	<b>35</b>	<b>65</b>	<b>35</b>	<b>35</b>	<b>70</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
657					<b>GF TOTAL</b>		<b>30</b>	<b>35</b>	<b>65</b>	<b>35</b>	<b>35</b>	<b>70</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
658		GF	33	ED	Medical Assistance		13	15	28	15	15	30		0	0	0	0	0	0
659		GF	33	AD	Medical Assistance		2	2	4	2	2	4		0	0	0	0	0	0
660		GF	33	FC	Medical Assistance		15	18	33	18	18	36		0	0	0	0	0	0
661																			
662	SF 2103				<b>Planning for PACE Program Implementation</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>265</b>	<b>0</b>	<b>265</b>	<b>0</b>	<b>0</b>	<b>0</b>
663					<b>GF TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>265</b>	<b>0</b>	<b>265</b>	<b>0</b>	<b>0</b>	<b>0</b>
664		GF	13		Health Care Admin		0	0	0	0	0	0		270	0	270	0	0	0
665		GF	14		Continuing Care Admin		0	0	0	0	0	0		120	0	120	0	0	0
666		GF	REV1		FFP @ 32%		0	0	0	0	0	0		(125)	0	(125)	0	0	0
667																			
668	HC-84	SI			<b>Expand Grants for Integrated Care for High-Risk Pregnant Women</b>		<b>976</b>	<b>629</b>	<b>1,605</b>	<b>353</b>	<b>353</b>	<b>706</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
669					<b>GF TOTAL</b>		<b>976</b>	<b>629</b>	<b>1,605</b>	<b>353</b>	<b>353</b>	<b>706</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
670		GF	33	FC	Medical Assistance		(196)	(554)	(750)	(830)	(830)	(1,660)		0	0	0	0	0	0
671		GF	51		Health Care Grants-ICHRP Grants		1,100	1,100	2,200	1,100	1,100	2,200		0	0	0	0	0	0
672		GF	13		Health Care Admin-FTE 1,1,1,1		106	122	228	122	122	244		0	0	0	0	0	0
673		GF	REV1		FFP @ 32%		(34)	(39)	(73)	(39)	(39)	(78)		0	0	0	0	0	0



Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
674																			
675	HC-87	1			Modify the Time Frame for Information Gathering for Inpatient Rate Setting		#	#	#	#	#	#							
676																			
677	HC-88	1			Update Rate Methodology Description for Outpatient Hospital Services		#	#	#	#	#	#							
678																			
679	HC-90	SI			[BRC] Uniform Administration of Non-Emergency Medical Transportation		6	(21,724)	(21,718)	(31,041)	(33,966)	(65,007)		0	0	0	0	0	0
680					GF TOTAL		6	(21,724)	(21,718)	(31,041)	(33,966)	(65,007)		0	0	0	0	0	0
681			GF	33	ED	Medical Assistance	0	(22,168)	(22,168)	(26,747)	(28,690)	(55,437)		0	0	0	0	0	0
682			GF	33	AD	Medical Assistance	0	(957)	(957)	(1,106)	(1,188)	(2,294)		0	0	0	0	0	0
683			GF	33	FC	Medical Assistance	0	(18,591)	(18,591)	(23,069)	(24,046)	(47,115)		0	0	0	0	0	0
684			GF	33	ED	Medical Assistance (NEMT Vendor)	0	20,755	20,755	20,644	20,721	41,365		0	0	0	0	0	0
685			GF	11		Operations Admin-Systems MMIS (State Share 29%)	6	1	7	1	1	2		0	0	0	0	0	0
686			GF	13		Health Care Admin-Eliminate NEMT Audit Contract	0	(1,123)	(1,123)	(1,123)	(1,123)	(2,246)		0	0	0	0	0	0
687			GF	REV1		Admin FFP @ 32%	0	359	359	359	359	718		0	0	0	0	0	0
688																			
689	HC-108	SI			Compliance with Interoperability and Patient Access Regulations		402	100	502	25	25	50		0	0	0	0	0	0
690					GF TOTAL		402	100	502	25	25	50		0	0	0	0	0	0
691			GF	11		Operations Admin-Systems (ADP 10% State Share)	127	0	127	25	25	50		0	0	0	0	0	0
692			GF	11		Health Care Admin-Contract (ADP 10% State Share)	275	100	375	0	0	0		0	0	0	0	0	0
693																			
694	HC-110	SI			[BRC] Expand Use of the Ecounter Alerting System		(1,616)	(1,345)	(2,961)	(1,301)	(1,258)	(2,559)		0	0	0	0	0	0
695					GF TOTAL		(1,616)	(1,345)	(2,961)	(1,301)	(1,258)	(2,559)		0	0	0	0	0	0
696			GF	33	AD	Medical Assistance		(2,289)	(2,243)	(4,532)	(2,199)	(2,156)		0	0	0	0	0	0
697			GF	13		Health Care Admin-Contract	990	1,320	2,310	1,320	1,320	2,640		0	0	0	0	0	0
698			GF	REV1		Admin FFP @ 32%		(317)	(422)	(739)	(422)	(844)		0	0	0	0	0	0
699																			
700	HC-125	1			Contingency Plan for Affordable Care Act		#	#	#	#	#	#							
701																			
702	HC-XX				Health Care Feasibility Study		476	204	680	0	0	0		0	0	0	0	0	0
703					GF TOTAL		476	204	680	0	0	0		0	0	0	0	0	0
704			GF	13		Health Care Admin-Contract	700	300	1,000	0	0	0		0	0	0	0	0	0
705			GF	REV1		Admin FFP @ 32%		(224)	(96)	(320)	0	0		0	0	0	0	0	0
706																			
707	OP-44	1			FBI Compliance Requirements		772	264	1,036	195	195	390		0	0	0	0	0	0
708					GF TOTAL		772	264	1,036	195	195	390		0	0	0	0	0	0
709			GF	11		Operations Admin-Systems AEM (State Share 50%)	327	16	343	65	65	130		0	0	0	0	0	0
710			GF	11		Operations Admin-Contract NETStudy 2.0	166	0	166	0	0	0		0	0	0	0	0	0
711			GF	11		Operations Admin-Background Studies FTE 1,1,1,1	411	365	776	191	191	382		0	0	0	0	0	0
712			GF	REV1		Admin FFP @ 32%		(132)	(117)	(249)	(61)	(122)		0	0	0	0	0	0
713																			

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
714	SF 1558				<b>Child Foster Care Background Studies Modifications</b>		0	0	0	0	0	0		293	308	601	153	153	306
715					<b>GF TOTAL</b>		0	0	0	0	0	0		293	308	601	153	153	306
716		GF	11		Operations Admin		0	0	0	0	0	0		116	121	237	121	121	242
717		GF	11		Operations Admin-Temp Program Consultant		0	0	0	0	0	0		111	114	225	0	0	0
718		GF	12		Children and Families Admin		0	0	0	0	0	0		111	114	225	0	0	0
719		GF	11		Operations Admin		0	0	0	0	0	0		93	104	197	104	104	208
720		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		(138)	(145)	(283)	(72)	(72)	(144)
721																			
722	OP-45	1			<b>Add New Background Study Partners</b>		0	0	0	0	0	0		0	0	0	0	0	0
723					<b>DED TOTAL</b>		0	0	0	0	0	0		0	0	0	0	0	0
724		DED	REV		Background Studies Fee Revenue		(408)	(408)	(816)	(408)	(408)	(816)		(408)	(408)	(816)	(408)	(408)	(816)
725		DED	EXP		Background Studies Expenditures		408	408	816	408	408	816		408	408	816	408	408	816
726																			
727	OP-46	1			<b>Background Study Standardization and Transition to Fee Schedule</b>		0	0	0	0	0	0		0	0	0	0	0	0
728					<b>DED TOTAL</b>		0	0	0	0	0	0		0	0	0	0	0	0
729		DED	REV		Background Studies Fee Revenue		(4,043)	(5,390)	(9,433)	(5,390)	(5,390)	(10,780)		0	0	0	0	0	0
730		DED	EXP		Eliminate Background Studies Structural Deficit		3,583	3,483	7,066	3,512	3,512	7,024		0	0	0	0	0	0
731		DED	EXP		Background Studies Staff FTE 7,17,17,17		460	1,907	2,367	1,878	1,878	3,756		0	0	0	0	0	0
732																			
733	SF 297				<b>Legislative Task Force on Human Services Background Studies</b>		0	0	0	0	0	0		154	80	234	0	0	0
734					<b>GF TOTAL</b>		0	0	0	0	0	0		154	80	234	0	0	0
735		GF	11		Operations Admin		0	0	0	0	0	0		227	118	345	0	0	0
736		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		(73)	(38)	(111)	0	0	0
737																			
738	OP-63	1			<b>Withdrawal Management Licensing Fee</b>		#	#	#	#	#	#							
739																			
740	OP-66	2			<b>[BRC] Fraud, Waste, and Abuse Prevention Enhancements</b>		(709)	(1,223)	(1,932)	(1,223)	(1,223)	(2,446)		0	0	0	0	0	0
741					<b>GF TOTAL</b>		(702)	(1,214)	(1,916)	(1,214)	(1,248)	(2,462)		0	0	0	0	0	0
742					<b>HCAF TOTAL</b>		(7)	(9)	(16)	(9)	25	16		0	0	0	0	0	0
743		GF	11		Operations Admin-County FPI Grants		425	425	850	425	425	850		0	0	0	0	0	0
744		GF	11		Operations Admin-SIRS Fraud Investigations FTE 5,5,5,5		515	585	1,100	585	585	1,170		0	0	0	0	0	0
745		GF	13		Health Care Admin FTE 1,1,1,1		106	122	228	122	122	244		0	0	0	0	0	0
746		GF	21		MFIP/DWP Cash Assistance		(118)	(157)	(275)	(157)	(157)	(314)		0	0	0	0	0	0
747		GF	33	FC	Medical Assistance		(210)	(280)	(490)	(280)	(280)	(560)		0	0	0	0	0	0
748		GF	22		MFIP Child Care Assistance		(30)	(40)	(70)	(40)	(40)	(80)		0	0	0	0	0	0
749		GF	42		Basic Sliding Fee Child Care Assistance		(17)	(23)	(40)	(23)	(23)	(46)		0	0	0	0	0	0
750		GF	23		General Assistance		(26)	(34)	(60)	(34)	(34)	(68)		0	0	0	0	0	0
751		GF	24		Minnesota Supplemental Assistance		(22)	(29)	(51)	(29)	(29)	(58)		0	0	0	0	0	0
752		GF	25		Housing Support		(88)	(117)	(205)	(117)	(117)	(234)		0	0	0	0	0	0
753		GF	REV1		Admin FFP @ 32%		(199)	(226)	(425)	(226)	(226)	(452)		0	0	0	0	0	0
754		GF	REV2		Additional Recoveries		(1,038)	(1,440)	(2,478)	(1,440)	(1,440)	(2,880)		0	0	0	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
755		HCAF	31		MinnesotaCare		(7)	(9)	(16)	(9)	(9)	(18)		0	0	0	0	0	0
756		HCAF	REV2		Adjust 16A Transfer to GF		0	0	0	0	34	34		0	0	0	0	0	0
757		GF	REV2		Adjust 16A Transfer to GF		0	0	0	0	(34)	(34)		0	0	0	0	0	0
758																			
759	OP-67	1			<b>Agency Operating Adjustment</b>		<b>5,463</b>	<b>10,926</b>	<b>16,389</b>	<b>10,926</b>	<b>10,926</b>	<b>21,852</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
760					<b>GF TOTAL</b>		5,463	10,926	16,389	10,926	10,926	21,852		0	0	0	0	0	0
761		GF	11		Operations Admin		2,647	5,294	7,941	5,294	5,294	10,588		0	0	0	0	0	0
762		GF	65		Operations (DCT)		3,663	7,326	10,989	7,326	7,326	14,652		0	0	0	0	0	0
763		GF	REV1		Admin FFP @ 32%		(847)	(1,694)	(2,541)	(1,694)	(1,694)	(3,388)		0	0	0	0	0	0
764																			
765	SF 616				<b>Self Employment Income Included in Income Calculation for Cash Assistance Programs</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>65</b>	<b>13</b>	<b>78</b>	<b>13</b>	<b>13</b>	<b>26</b>
766					<b>GF TOTAL</b>		0	0	0	0	0	0		65	13	78	13	13	26
767		GF	11		Operations Admin-Systems (MEC2)		0	0	0	0	0	0		65	13	78	13	13	26
768																			
769	1				<b>Blue Ribbon Commission Offset</b>		<b>50,000</b>	<b>50,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
770					<b>GF TOTAL</b>		50,000	50,000	100,000	0	0	0		0	0	0	0	0	0
771		GF	REV2		Blue Ribbon Commission		50,000	50,000	100,000	0	0	0		0	0	0	0	0	0
772																			
773					<b>Transfers Between General Fund and Health Care Access Fund</b>		<b>0</b>	<b>8</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
774					<b>GF TOTAL</b>		0	0	0	0	0	0		0	(26,856)	(26,856)	26,856	0	26,856
775					<b>HCAF TOTAL</b>		0	8	8	0	0	0		0	26,856	26,856	(26,856)	0	(26,856)
776		GF	REV2		General Fund		0	0	0	0	0	0		0	(26,856)	(26,856)	26,856	0	26,856
777		HCAF	REV2		Health Care Access Fund		0	8	8	0	0	0		0	26,856	26,856	(26,856)	0	(26,856)
778																			
779	OP-150				<b>COVID-19 Waiver Transition Period</b>		<b>10,904</b>	<b>3,359</b>	<b>14,263</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>3,194</b>	<b>0</b>	<b>3,194</b>	<b>0</b>	<b>0</b>	<b>0</b>
780					<b>GF TOTAL</b>		10,904	3,359	14,263	0	0	0		3,194	0	3,194	0	0	0
781		GF	11		Operations-Agencywide Project Management (FTE 2,1,0,0)		246	123	369	0	0	0		0	0	0	0	0	0
782		GF	REV1		Admin FFP @ 32%		(79)	(39)	(118)	0	0	0		0	0	0	0	0	0
783	SF 1257				Allotment to DHS to Cover Provider Fees and Study Resubmissions		4,134	0	4,134	0	0	0		2,074	0	2,074	0	0	0
784		GF	11		Operations-Contract for NETStudy 2.0		10	0	10	0	0	0		10	0	10	0	0	0
785		GF	11		Operations-Systems AEM Changes @ 50%		204	0	204	0	0	0		0	0	0	0	0	0
786	SF 496				Background Studies Staffing		1,035	899	1,934	0	0	0		1,633	0	1,633	0	0	0
787		GF	REV1		Admin FFP @ 32%		(331)	(288)	(619)	0	0	0		(523)	0	(523)	0	0	0
788		GF	11		Operations-Systems (MAXIS)		576	0	576	0	0	0		0	0	0	0	0	0
789		GF	11		Operations-MN.IT Services (Texting)		50	0	50	0	0	0		0	0	0	0	0	0
790		GF	REV1		Admin FFP @ 32%		(16)	0	(16)	0	0	0		0	0	0	0	0	0
791		GF	12		Childrent & Families Admin		274	0	274	0	0	0		0	0	0	0	0	0
792		GF	12		Unemployment Insurance Access for Eligibility Works (DEED)		77	0	77	0	0	0		0	0	0	0	0	0
793		GF	REV1		Admin FFP @ 32%		(112)	(25)	(137)	0	0	0		0	0	0	0	0	0
794		GF	11		Electronic Income Verification Contract		4,064	3,588	7,652	0	0	0		0	0	0	0	0	0
795		GF	REV1		Admin FFP @ 32%		(1,300)	(1,148)	(2,448)	0	0	0		0	0	0	0	0	0
796		GF	14		Continuing Care Admin-NF Temporary Staff		40	56	96	0	0	0		0	0	0	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate								
						FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	
797		GF	REV1		Admin FFP @ 32%		(13)	(17)	(30)	0	0	0		0	0	0	0	0	0	
798		GF	13		Health Care Admin (FTE 21,3,0,0)		1,652	271	1,923	0	0	0		0	0	0	0	0	0	
799		GF	REV1		Admin FFP @ 32%		(529)	(87)	(616)	0	0	0		0	0	0	0	0	0	
800		GF	11		Health Care Admin (FTE 2,2,0,0)		45	26	71	0	0	0		0	0	0	0	0	0	
801		GF	11		Health Care Admin-Notice Costs		353	0	353	0	0	0		0	0	0	0	0	0	
802		GF	11		Operations-Systems (METS)		427	0	427	0	0	0		0	0	0	0	0	0	
803		GF	11		Operations-Systems (MMIS)		97	0	97	0	0	0		0	0	0	0	0	0	
804																				
805																				
806		<b>DEPARTMENT OF HEALTH</b>																		
807																				
808																				
809					<b>Agency Operating Adjustment</b>		<b>781</b>	<b>1,219</b>	<b>2,000</b>	<b>1,219</b>	<b>1,219</b>	<b>2,438</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
810					<b>GF TOTAL</b>		<b>781</b>	<b>1,219</b>	<b>2,000</b>	<b>1,219</b>	<b>1,219</b>	<b>2,438</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
811		GF	1		Health Improvement		388	605	993	605	605	1,210		0	0	0	0	0	0	
812		GF	3		Health Protection		375	587	962	587	587	1,174		0	0	0	0	0	0	
813		GF	4		Health Operations		18	27	45	27	27	54		0	0	0	0	0	0	
814																				
815					<b>Fetal and Infant Mortality Review</b>		<b>311</b>	<b>311</b>	<b>622</b>	<b>311</b>	<b>311</b>	<b>622</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
816					<b>GF TOTAL</b>		<b>311</b>	<b>311</b>	<b>622</b>	<b>311</b>	<b>311</b>	<b>622</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
817		GF	1		Health Improvement		311	311	622	311	311	622		0	0	0	0	0	0	
818																				
819					<b>Maternal Morbidity and Death Studies</b>		<b>198</b>	<b>198</b>	<b>396</b>	<b>198</b>	<b>198</b>	<b>396</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
820					<b>GF TOTAL</b>		<b>198</b>	<b>198</b>	<b>396</b>	<b>198</b>	<b>198</b>	<b>396</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
821		GF	1		Health Improvement		198	198	396	198	198	396		0	0	0	0	0	0	
822																				
823	SF 2054				<b>Nursing Facility Construction Moratorium Exception Projects</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>304</b>	<b>258</b>	<b>562</b>	<b>270</b>	<b>270</b>	<b>540</b>	
824					<b>GF TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>304</b>	<b>258</b>	<b>562</b>	<b>270</b>	<b>270</b>	<b>540</b>	
825		GF	3		Health Operations		0	0	0	0	0	0		304	258	562	270	270	540	
826																				
827					<b>Newborn Screening Disorders Fee Adjustment</b>		<b>(1,152)</b>	<b>(1,018)</b>	<b>(2,170)</b>	<b>(1,018)</b>	<b>(1,018)</b>	<b>(2,036)</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
828					<b>SGSR TOTAL</b>		<b>(1,152)</b>	<b>(1,018)</b>	<b>(2,170)</b>	<b>(1,018)</b>	<b>(1,018)</b>	<b>(2,036)</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
829		SGSR	REV		Fee Revenue		(2,814)	(2,856)	(5,670)	(2,856)	(2,856)	(5,712)		0	0	0	0	0	0	
830		SGSR	1		Health Improvement		315	315	630	315	315	630		0	0	0	0	0	0	
831		SGSR	3		Health Protection		1,347	1,523	2,870	1,523	1,523	3,046		0	0	0	0	0	0	
832																				
833					<b>Asbestos Licensing Fee Adjustment</b>		<b>(310)</b>	<b>(310)</b>	<b>(620)</b>	<b>(310)</b>	<b>(310)</b>	<b>(620)</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
834					<b>SGSR TOTAL</b>		<b>(310)</b>	<b>(310)</b>	<b>(620)</b>	<b>(310)</b>	<b>(310)</b>	<b>(620)</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
835		SGSR	REV		Fee Revenue		(310)	(310)	(620)	(310)	(310)	(620)		0	0	0	0	0	0	
836																				
837					<b>Radioactive Materials Unit Fee Adjustment</b>		<b>(332)</b>	<b>(332)</b>	<b>(664)</b>	<b>(332)</b>	<b>(332)</b>	<b>(664)</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
838					<b>SGSR TOTAL</b>		<b>(332)</b>	<b>(332)</b>	<b>(664)</b>	<b>(332)</b>	<b>(332)</b>	<b>(664)</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
839		SGSR	REV		Fee Revenue		(332)	(332)	(664)	(332)	(332)	(664)		0	0	0	0	0	0	

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate						
						FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025
840																		
841					<b>Health Data Intermediaries Fee Adjustment</b>		0	0	0	0	0	0		0	0	0	0	0
842					<b>SGSR TOTAL</b>		0	0	0	0	0	0		0	0	0	0	0
843		SGSR	REV		Fee Revenue		105	105	210	105	105	210		0	0	0	0	0
844		SGSR	1		Health Improvement		(105)	(105)	(210)	(105)	(105)	(210)		0	0	0	0	0
845																		
846					<b>Eliminate Projected SGSR Negative Balance</b>	(2,209)	(2,500)	(2,500)	(5,000)	(2,500)	(2,500)	(5,000)	0	0	0	0	0	0
847					<b>GF TOTAL</b>	0	77	77	154	77	77	154	0	0	0	0	0	0
848					<b>SGSR TOTAL</b>	(2,209)	(2,577)	(2,577)	(5,154)	(2,577)	(2,577)	(5,154)	0	0	0	0	0	0
849		SGSR	1		Eliminate Transfer to GF Laws 2008, Ch. 364, Sec. 17, para (b)		(77)	(77)	(154)	(77)	(77)	(154)		0	0	0	0	0
850		GF	REV		Eliminate Transfer to GF Laws 2008, Ch. 364, Sec. 17, para (b)		77	77	154	77	77	154		0	0	0	0	0
851		SGSR	1		Cancel FY 2020 Carryforward	(634)	0	0	0	0	0	0	0	0	0	0	0	0
852		SGSR	3		Cancel FY 2020 Carryforward	(1,575)	0	0	0	0	0	0	0	0	0	0	0	0
853		SGSR	3		Eliminate Appropriation for Home Care		(2,500)	(2,500)	(5,000)	(2,500)	(2,500)	(5,000)		0	0	0	0	0
854																		
855					<b>Home Visiting Grants Reduction</b>		(400)	(400)	(800)	0	0	0		0	0	0	0	0
856					<b>GF TOTAL</b>		(400)	(400)	(800)	0	0	0		0	0	0	0	0
857		GF	1		Health Improvement		(400)	(400)	(800)	0	0	0		0	0	0	0	0
858																		
859					<b>Fetal Alcohol Spectrum Disorder Grants Reduction</b>		(117)	(117)	(234)	0	0	0		0	0	0	0	0
860					<b>GF TOTAL</b>		(117)	(117)	(234)	0	0	0		0	0	0	0	0
861		GF	1		Health Improvement		(117)	(117)	(234)	0	0	0		0	0	0	0	0
862																		
863					<b>e-Health Advisory Initiative Reduction</b>		(97)	(97)	(194)	(97)	(97)	(194)		0	0	0	0	0
864					<b>GF TOTAL</b>		(97)	(97)	(194)	(97)	(97)	(194)		0	0	0	0	0
865		GF	1		Health Improvement		(97)	(97)	(194)	(97)	(97)	(194)		0	0	0	0	0
866																		
867					<b>Tobacco and Vaping Prevention</b>		8,005	8,005	16,010	8,005	8,005	16,010		0	0	0	0	0
868					<b>GF TOTAL</b>		8,005	8,005	16,010	8,005	8,005	16,010		0	0	0	0	0
869		GF	1		Health Improvement		8,005	8,005	16,010	8,005	8,005	16,010		0	0	0	0	0
870																		
871					<b>Prescription Drug Price Transparency</b>	(395)	210	0	210	0	0	0	0	0	0	0	0	0
872					<b>GF TOTAL</b>	(395)	210	0	210	0	0	0	0	0	0	0	0	0
873		GF	1		Health Improvement	(395)	210	0	210	0	0	0	0	0	0	0	0	0
874																		
948		<b>Other Agencies</b>																
949																		
950					<b>Council on Disability</b>		16	32	48	32	32	64		16	32	48	32	32
951					<b>GF TOTAL</b>		16	32	48	32	32	64		16	32	48	32	32
952		GF	1		Operating Adjustment		16	32	48	32	32	64		16	32	48	32	32
953																		

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
954					<b>Emergency Medical Services Regulatory Board</b>		27	53	80	53	53	106		0	0	0	0	0	0
955					<b>GF TOTAL</b>		27	53	80	53	53	106		0	0	0	0	0	0
956		GF	2		Operating Adjustment		27	53	80	53	53	106		0	0	0	0	0	0
957																			
958					<b>Ombudsman for Mental Health and Developmental Disabilities</b>		49	98	147	98	98	196		49	98	147	98	98	196
959					<b>GF TOTAL</b>		49	98	147	98	98	196		49	98	147	98	98	196
960		GF	3		Operating Adjustment		49	98	147	98	98	196		49	98	147	98	98	196
961																			
962					<b>Ombudsperson for Families</b>		10	21	31	21	21	42		10	21	31	21	21	42
963					<b>GF TOTAL</b>		10	21	31	21	21	42		10	21	31	21	21	42
964		GF	4		Operating Adjustment		10	21	31	21	21	42		10	21	31	21	21	42
965																			
966		<b>MNsure</b>																	
967																			
968																			
969					<b>LEGISLATIVE COORDINATING COMMISSION</b>									132	76	208			
					<b>GF TOTAL</b>									132	76	208			
	<b>SF 297</b>				Legislative Task Force on Human Services Background Studies									132	76	208	0	0	0
971		GF												132	76	208	0	0	0
972																			
973					<b>SUPREME COURT</b>									30	0	30			
					<b>GF TOTAL</b>									30	0	30			
975	<b>SF 1519</b>	GF			Child Support Policy Modificaions-Systems									30	0	30	0	0	0