

Senate General Fund Targets and Budget Summary
2021 Legislative Session
FY 2022-23

Dollars in millions

	A	B	C	D	E	F	G	H	J	K
	Feb Fcst FY 2020-21	Feb Fcst FY 2022-23	Feb Fcst FY 2024-25	Senate FY 2020-21	Senate FY 2022-23	Difference Sen FY22-23 Sen FY20-21	Senate % of Total Spnd FY 2022-23	Senate FY 2024-25	Sen Targets FY 2022-23	Sen Targets FY 2024-25
Tax Committee Net **	3,991	4,164	4,307	3,991	4,756	764	9.1%	4,450	591.3	142.9
Tax Cte									100.0	0.0
SF 263									441.3	42.9
Property Tax Subcte									50.0	100.0
Finance Committees, Debt Service, Other	43,795	46,493	49,135	43,815	47,274	3,459	90.9%	49,596	781.1	461.3
E-12	19,842	20,429	21,088	19,841.957	20,581	739	39.6%	21,235	152.1	146.8
Higher Education	3,407	3,406	3,406	3,407	3,451	44	6.6%	3,446	45.0	40.0
Health and Human Services	13,718	16,250	18,169	13,718	16,250	2,531	31.2%	18,169	0.0	0.0
Agriculture and Rural Development	172	128	128	172	168	(4)	0.3%	128	40.0	0.0
Housing	121	116	116	121	116	(5)	0.2%	116	0.0	0.0
Environment and Natural Resources	345	332	331	345	317	(28)	0.6%	316	(15.0)	(15.0)
Energy and Utilities	26	26	26	26	26	0	0.1%	26	0.0	0.0
Commerce and Consumer Protection	42	42	41	42	192	150	0.4%	41	150.0	0.0
Jobs and Economic Growth	302	247	260	302	347	44	0.7%	260	100.0	0.0
State Government	1,315	959	970	1,315	936	(379)	1.8%	947	(23.4)	(23.4)
Veterans and Military Affairs	241	211	211	241	219	(22)	0.4%	215	8.0	4.0
Transportation and Public Safety	352	250	249	352	470	117	0.9%	352	220.0	102.6
Judiciary and Public Safety	2,562	2,538	2,526	2,562	2,633	71	5.1%	2,601	94.9	74.9

**** For the purpose of columns D, E, F, and H, the Tax Cte target is measured against tax aids and credits.**