

(amounts in thousands)

	Agency	FY20-21	MMB Delay	Gov Rec			bill ref	SF 971 (HF1079)			Diff from Gov
		Total	FY2022*	FY2022	FY2023	Total		FY2022	FY2023	Total	
<b>5 Article 1 - Outdoor Heritage Fund</b>				<b>SF388-LSOHC Rec</b>				<b>Senate Rec</b>			
<b>6 Prairies</b>											
7 WMA, SNA, & Natural Area Acquisition. Phase XIII	DNR	4,585		1,948	-	1,948	a	1,948	-	1,948	-
8 Accelerating Wildlife Management Area Acquis. - Phase XIII	DNR	9,382		4,715	-	4,715	b	4,715	-	4,715	-
9 Minnesota Prairie Recovery Project - Phase XI	DNR	6,423		2,794	-	2,794	c	2,794	-	2,794	-
10 Northern Tallgrass Prairie NWR Acquisition - Phase XII	DNR	4,678		3,280	-	3,280	d	3,280	-	3,280	-
11 Cannon River Watershed Habitat Complex - Phase IX	DNR	1,148		2,623	-	2,623	e	2,623	-	2,623	-
12 Accelerated Native Prairie Bank Protection-Phase VIII	DNR	-		884	-	884	f	884	-	884	-
13 RIM Buffers for Wildlife - Phase IX	BWSR	-		4,170	-	4,170	g	4,170	-	4,170	-
14 Prairie Chicken Habitat Partnership Southern Red River Valley - Phase VII	DNR	4,294		2,264	-	2,264	h	2,264	-	2,264	-
15 Accelerating USFWS Habitat Conservation Easement - Phase III	DNR	3,187		4,752	-	4,752	i	4,752	-	4,752	-
16 Martin County DNR WMA Acquisition - Phase V	DNR	6,037		2,864	-	2,864	j	2,864	-	2,864	-
17 RIM Grasslands Reserve-Phase IX	BWSR	5,509		4,354	-	4,354	k	4,354	-	4,354	-
18 DNR Grassland Enhancement - Phase XIII	DNR	13,293		3,534	-	3,534	l	3,534	-	3,534	-
19 Enhanced Public Land: Grasslands - Phase V	DNR	2,280		1,951	-	1,951	m	1,951	-	1,951	-
20 Anoka Sandplain Restoration & Enhancement - Phase VI	DNR	2,573		2,651	-	2,651	n	2,651	-	2,651	-
21 Other Projects		10,746		-	-	-		-	-	-	-
<b>23 Subtotal Prairies:</b>		<b>74,135</b>		<b>42,784</b>	<b>-</b>	<b>42,784</b>	Subd. 2	<b>42,784</b>	<b>-</b>	<b>42,784</b>	-
<b>26 Forests</b>											
27 Southeast Minnesota Protection and Restoration - Phase IX	DNR	8,445		4,068	-	4,068	a	4,068	-	4,068	-
28 Minnesota Forests for the Future - Phase VIII	DNR	4,573		2,971	-	2,971	b	2,971	-	2,971	-
29 Protecting Forests - Camp Ripley Partnership - Phase IX	DNR	6,060		1,043	-	1,043	c	1,043	-	1,043	-
30 DNR Forest Habitat Enhancement	DNR	1,773		1,338	-	1,338	d	1,338	-	1,338	-
31 Floodplain Forest Enhancement	DNR	-		1,247	-	1,247	e	1,247	-	1,247	-
32 Moose Habitat Collaborative-Phase IV	DNR	-		1,809	-	1,809	f	1,809	-	1,809	-
33 Other Projects		9,850		-	-	-		-	-	-	-
<b>35 Subtotal Forests:</b>		<b>30,701</b>		<b>12,476</b>	<b>-</b>	<b>12,476</b>	Subd. 3	<b>12,476</b>	<b>-</b>	<b>12,476</b>	-
<b>37 Wetlands</b>											
38 Accelerating the Waterfowl Production Area - Phase XI	DNR	9,289		3,869	-	3,869	a	3,869	-	3,869	-
39 Shallow Lakes & Wetland Protection - Phase VIII	DNR	10,758		4,581	-	4,581	b	4,581	-	4,581	-
40 RIM Wetlands-Phase X	BWSR	-		3,051	-	3,051	c	3,051	-	3,051	-
41 Wetland Habitat Protection & Restoration Program - Phase VI	DNR	4,812		3,088	-	3,088	d	3,088	-	3,088	-
42 Wild Rice Shoreland Protection - Phase VII	BWSR	937		1,251	-	1,251	e	1,251	-	1,251	-
43 Accelerated Shallow Lakes and Wetlands Enhancement - Phase XIII	DNR	5,217		2,589	-	2,589	f	2,589	-	2,589	-
44 Living Shallow Lake Enhancement & Wetland Restoration-Phase VII	DNR	-		3,960	-	3,960	g	3,960	-	3,960	-
45 Other Projects	DNR	2,365		-	-	-		-	-	-	-
<b>46 Subtotal Wetlands:</b>		<b>33,378</b>		<b>22,389</b>	<b>-</b>	<b>22,389</b>	Subd. 4	<b>22,389</b>	<b>-</b>	<b>22,389</b>	-
<b>48 Habitats</b>											
49 St. Croix Watershed Habitat Protection & Restoration - Phase II	DNR	3,751		3,112	-	3,112	a	3,112	-	3,112	-
50 Metro Big Rivers Habitat Program - Phase XI	DNR	10,636		4,229	-	4,229	b	4,229	-	4,229	-
51 Lower Ottertail River Corridor Habitat Restoration	BWSR	-		2,335	-	2,335	c	2,335	-	2,335	-
52 Fisheries Habitat Protection North Central Lakes - Phase VII	DNR	6,179		2,838	-	2,838	d	2,838	-	2,838	-
53 Mississippi Headwaters Habitat Project - Phase V	BWSR	1,518		2,901	-	2,901	e	2,901	-	2,901	-
54 Protecting MN Lakes of Outstanding Biological Significance	DNR	-		1,477	-	1,477	f	1,477	-	1,477	-
55 Riparian Habitat Protection Kettle & Snake River Watershed	BWSR	-		1,435	-	1,435	g	1,435	-	1,435	-
56 DNR Trout Stream Conservation Easements	DNR	-		500	-	500	h	500	-	500	-
57 Targeted RIM Easement: Pine and Leech Watershed-Phase II	DNR	2,458		1,609	-	1,609	i	1,609	-	1,609	-
58 MN Trout Unlimited Cold Water Fish Habitat - Phase XIII	DNR	3,833		1,033	-	1,033	j	1,033	-	1,033	-
59 DNR Aquatic Habitat Restoration and Enhancement - Phase IV	DNR	6,998		2,790	-	2,790	k	2,790	-	2,790	-
60 St. Louis River Habitat Restoration - Phase VIII	DNR	6,057		2,024	-	2,024	l	2,024	-	2,024	-
61 Shell Rock River WS Habitat Restoration - Phase X	DNR	3,964		1,547	-	1,547	m	1,547	-	1,547	-
62 Knife River Habitat Rehabilitation - Phase VI	DNR	1,591		467	-	467	n	467	-	467	-
63 Sauk River Watershed Habitat Protection & Restoration-Phase II	DNR	2,946		4,034	-	4,034	o	4,034	-	4,034	-
64 Klondike Clean Water Retention Project	BWSR	-		1,973	-	1,973	p	1,973	-	1,973	-

		(amounts in thousands)				Gov Rec			SF 971 (HF1079)				
	Agency	FY20-21 Total	MMB Delay FY2022*	FY2022	FY2023	Total	FY2022	FY2023	Total	FY2022	FY2023	Total	Diff from Gov
65	Conservation Partners Legacy Grant Program - Phase XIII	DNR		10,450	-	10,450	10,450	-	10,450	10,450	-	10,450	-
67	- Metro Area Grants	DNR		[2,400]	-		[2,400]	-		[2,400]	-		-
68	DNR Roving Crews	DNR		4,500	-	4,500	4,500	-	4,500	4,500	-	4,500	-
69	Other Projects			-	-	-	-	-	-	-	-	-	-
71	<b>Subtotal Habitat:</b>			<b>49,254</b>	<b>-</b>	<b>49,254</b>	<b>49,254</b>	<b>-</b>	<b>49,254</b>	<b>49,254</b>	<b>-</b>	<b>49,254</b>	-
73	<b>Administration</b>												
74	Contract Management	DNR		210	-	210	210	-	210	210	-	210	-
75	Admin Expenses & Compensation	LCC		546	553	1,099	546	553	1,099	546	553	1,099	-
76	Technical Evaluation Panel	DNR		150	-	150	150	-	150	150	-	150	-
77	High Priority Acct	DNR		25	-	25	25	-	25	25	-	25	-
78	Legacy Web Site	LCC		3	4	7	3	4	7	3	4	7	-
79	<b>Subtotal Administration:</b>			<b>934</b>	<b>557</b>	<b>1,491</b>	<b>934</b>	<b>557</b>	<b>1,491</b>	<b>934</b>	<b>557</b>	<b>1,491</b>	-
81	<b>Article Total By Agency</b>												
82	Department of Natural Resources			105,818	-	105,818	105,818	-	105,818	105,818	-	105,818	-
83	Board of Water & Soil Resources			21,470	-	21,470	21,470	-	21,470	21,470	-	21,470	-
84	Legislative Coordinating Commission			549	557	1,106	549	557	1,106	549	557	1,106	-
86	<b>OUTDOOR HERITAGE FUND TOTAL:</b>			<b>127,837</b>	<b>557</b>	<b>128,394</b>	<b>127,837</b>	<b>557</b>	<b>128,394</b>	<b>127,837</b>	<b>557</b>	<b>128,394</b>	-
88	<b>Fund Balance</b>												
89	Carryforward			16,566	15,588		16,566	15,588		16,566	15,588		
90	Tax Revenue			121,873	127,760		121,873	127,760		121,873	127,760		
91	Other Revenue			4,986	4,986		4,986	4,986		4,986	4,986		
92	Appropriations			(127,837)	(557)		(127,837)	(557)		(127,837)	(557)		
93	<b>Ending Balance</b>			<b>15,588</b>	<b>147,777</b>		<b>15,588</b>	<b>147,777</b>		<b>15,588</b>	<b>147,777</b>		
94	<b>Percent of Tax Revenue</b>			<b>12.8%</b>	<b>115.7%</b>		<b>12.8%</b>	<b>115.7%</b>		<b>12.8%</b>	<b>115.7%</b>		
97	<b>Article 2 - Clean Water Fund</b>						<b>Gov Revised Rec</b>			<b>Senate Rec</b>			
99	<b>Department of Agriculture</b>												
100	Pesticide Monitoring Surface & Groundwater	MDA	-	350	350	700	350	350	700	350	350	700	-
101	Nitrate Monitoring in Groundwater	MDA	-	2,585	2,585	5,170	2,585	2,585	5,170	2,585	2,585	5,170	-
102	AgBMP Loan Program Administration	MDA	-	75	75	150	75	75	150	75	75	150	-
103	Research and Evaluation - Technical Assistance	MDA	-	1,500	1,500	3,000	1,500	1,500	3,000	1,500	1,500	3,000	-
105	Research and Evaluation - Database	MDA	-	40	40	80	40	40	80	40	40	80	-
106	MN Agriculture Water Quality Certification Program	MDA	-	3,000	3,000	6,000	3,000	3,000	6,000	3,000	3,000	6,000	-
107	Irrigation Water Quality Protection	MDA	-	135	135	270	135	135	270	135	135	270	-
108	Perennial and Cover Crop Research (Forever Green)	MDA	290	2,000	2,000	4,000	2,000	2,000	4,000	2,000	2,000	4,000	-
109	Pesticide Testing of Private Wells	MDA	270	435	435	870	435	435	870	435	435	870	-
111	Delay Previous Years Expenditures	MDA	758	-	-	-	-	-	-	-	-	-	-
112	<b>Department of Agriculture Agency Total</b>		<b>1,318</b>	<b>10,120</b>	<b>10,120</b>	<b>20,240</b>	<b>10,120</b>	<b>10,120</b>	<b>20,240</b>	<b>10,120</b>	<b>10,120</b>	<b>20,240</b>	-
114	<b>Pollution Control Agency</b>												
115	Water Quality Assessment & Monitoring	PCA	949	7,216	7,216	14,432	7,216	7,216	14,432	7,216	7,216	14,432	-
116	--River Watch	PCA	-	?			[150]	[150]		[150]	[150]		-
117	Total Maximum Daily Loads & Water Restoration Protection Strategies (WRAPS)	PCA	1,060	6,604	6,604	13,208	6,604	6,604	13,208	6,604	6,604	13,208	-
118	Groundwater Assessment	PCA	211	950	950	1,900	950	950	1,900	950	950	1,900	-
119	Great Lakes Restoration Project; St. Louis River System	PCA	-	750	750	1,500	750	750	1,500	750	750	1,500	-
120	NPEDS Wastewater/Storm water TMDL Implementation	PCA	97	900	900	1,800	900	900	1,800	900	900	1,800	-
121	Enhanced County Inspections/SSTS Corrective Actions	PCA	287	2,912	2,912	5,824	2,912	2,912	5,824	2,912	2,912	5,824	-
122	Storm Water Research, Guidance & MS4 Permits	PCA	-	200	200	400	200	200	400	200	200	400	-
123	Voyageurs National Park Water Quality Protection Grant	PCA	-	700	700	1,400	700	700	1,400	700	700	1,400	-
124	Chloride Reduction Activities & Training	PCA	-	260	260	520	260	260	520	260	260	520	-
125	Clean Water Council Administrative Costs	PCA	-	275	275	550	110	110	220	110	110	220	(330)
126	We Are Water MN	PCA	-	280	280	560	-	-	-	-	-	-	(560)
128	Delay Previous Years Expenditures	PCA	553	-	-	-	-	-	-	-	-	-	-
133	<b>Pollution Control Agency Total</b>		<b>3,157</b>	<b>21,047</b>	<b>21,047</b>	<b>42,094</b>	<b>20,602</b>	<b>20,602</b>	<b>41,204</b>	<b>20,602</b>	<b>20,602</b>	<b>41,204</b>	(890)

		(amounts in thousands)					bill ref			Diff from Gov		
		Agency	FY20-21 Total	MMB Delay FY2022*	Gov Rec			SF 971 (HF1079)				
					FY2022	FY2023	Total	FY2022	FY2023	Total		
134												
137	<b>Department of Natural Resources</b>											
138	Stream Flow Monitoring	DNR	3,900	100	2,000	2,000	4,000	a	2,000	2,000	4,000	-
139	Lake Index of Biological Integrity (IBI) Assessments	DNR	2,350	150	1,000	1,000	2,000	b	1,000	1,000	2,000	-
140	Assessing Mercury Contamination in Fish	DNR	135	135	455	455	910	c	135	135	270	(640)
141	Watershed Restoration & Protection Strategies	DNR	3,650	150	1,900	1,900	3,800	d	1,900	1,900	3,800	-
142	Aquifer Monitoring for Drinking Water Protection	DNR	3,772	378	1,850	1,850	3,700	e	1,850	1,850	3,700	-
143	Non-point Source Restoration and Protection Technical Assistance	DNR	2,000	-	1,300	1,300	2,600	f	1,000	1,000	2,000	(600)
144	Applied Research and Tools (LIDAR & BMP's)	DNR	1,299	101	535	530	1,065	g	535	530	1,065	-
145	County Geological Atlas Survey	DNR	225	75	-	-	-		-	-	-	-
146	Updates to Buffer Maps & Technical Guidance	DNR	124	76	25	25	50	h	25	25	50	-
148	Culvert Restoration	DNR	-	-	700	700	1,400		-	-	-	(1,400)
150	Delay Previous Years Expenditures	DNR	(55)	55	-	-	-		-	-	-	-
156	<b>Department of Natural Resources Agency Total</b>		<b>17,400</b>	<b>1,220</b>	<b>9,765</b>	<b>9,760</b>	<b>19,525</b>	Sec. 5	<b>8,445</b>	<b>8,440</b>	<b>16,885</b>	(2,640)
161	<b>Board of Water &amp; Soil Resources</b>											
162	Grants to Watersheds w/Multiyear Plans (Targeted Watershed Program)	BWSR	24,135	2,831	21,782	21,782	43,564	a	23,479	23,507	46,986	3,422
163	Surface & Drinking Water Grants (Protect & Restore)	BWSR	28,640	3,360	11,133	11,133	22,266	b	11,133	11,133	22,266	-
164	Accelerated Implementation (Local Governments Technical Assistance)	BWSR	8,000	-	4,841	4,841	9,682	c	4,841	4,841	9,682	-
165	Measures, Results & Accountability	BWSR	2,000	-	1,355	1,355	2,710	d	1,000	1,000	2,000	(710)
166	Riparian Protection & Soil Loss Assistance	BWSR	4,650	350	1,936	1,936	3,872	e	1,936	1,936	3,872	-
167	Water Riparian Buffer Easements	BWSR	8,835	665	1,936	1,936	3,872	f	1,936	1,936	3,872	-
168	Targeted Wellhead Protection Easements	BWSR	3,720	280	2,500	2,500	5,000	g	2,500	2,500	5,000	-
169	Technical Evaluation Panel	BWSR	168	-	42	42	84	h	42	42	84	-
170	Watershed Management Transition (One Watershed One Plan)	BWSR	3,720	280	2,904	2,904	5,808	i	2,904	2,904	5,808	-
171	Conservation Drainage Management and Assistance	BWSR	1,522	178	850	850	1,700	j	977	977	1,954	254
172	Conservation Reserve Enhancement Program (CREP)	BWSR	16,043	1,207	1,208	-	1,208	k	6,080	9,435	15,515	14,307
173	Critical Shoreland Protection-Permanent Conservation Easements	BWSR	2,790	210	1,234	1,234	2,468	l	1,234	1,234	2,468	-
174	Soil Erosion Data Collection	BWSR	791	59	362	362	724	m	362	362	724	-
178	Enhancing Soil Health & Cover Crops for Water Protection	BWSR	-	-	2,033	2,033	4,066		-	-	-	(4,066)
179	Wetland Restoration Easements	BWSR	-	-	5,000	5,000	10,000		-	-	-	(10,000)
180	Watershed Partners Legacy Grants	BWSR	-	-	500	500	1,000		-	-	-	(1,000)
185	Soil and Water Conservation District Admin Grants	BWSR	24,000	-	9,000	9,000	18,000	o	12,000	12,000	24,000	6,000
189	<b>Board of Water &amp; Soil Resources Agency Total</b>		<b>129,014</b>	<b>9,420</b>	<b>68,616</b>	<b>67,408</b>	<b>136,024</b>	Sec. 6	<b>70,424</b>	<b>73,807</b>	<b>144,231</b>	8,207
193	<b>Department of Health</b>											
194	Drinking Water Contaminants	MDH	3,400	-	1,200	1,200	2,400	a	1,200	1,200	2,400	-
195	Source Water Protection & Preservation	MDH	5,494	-	3,079	3,079	6,158	b	3,079	3,079	6,158	-
197	Groundwater Strategies for Local Implementation	MDH	1,100	-	563	563	1,126	c	563	563	1,126	-
198	Private Well Water Supply Protection	MDH	1,500	-	863	863	1,726	d	863	863	1,726	-
199	Groundwater Virus Monitoring Plan	MDH	500	-	-	-	-		-	-	-	-
200	Drinking Water Protection	MDH	500	-	250	250	500	e	250	250	500	-
201	Planning & Implementing for Water Reuse Systems	MDH	500	-	-	-	-		-	-	-	-
204	Delay Previous Years Expenditures	MDH	-	-	-	-	-		-	-	-	-
206	<b>Department of Health Agency Total</b>		<b>12,994</b>	<b>-</b>	<b>5,955</b>	<b>5,955</b>	<b>11,910</b>	Sec. 7	<b>5,955</b>	<b>5,955</b>	<b>11,910</b>	<b>-</b>
208	<b>Metropolitan Council</b>											
209	Metropolitan Area Water Supply Sustainability Support	MC	1,913	87	919	919	1,838	a	919	919	1,838	-
210	Water Demand Reduction Grant Program Pilot	MC	650	100	625	625	1,250	b	375	375	750	(500)
214	<b>Met Council Agency Total</b>		<b>2,563</b>	<b>187</b>	<b>1,544</b>	<b>1,544</b>	<b>3,088</b>	Sec. 8	<b>1,294</b>	<b>1,294</b>	<b>2,588</b>	(500)
216	<b>University of Minnesota</b>											
217	County Geological Atlas Survey	UM	500	-	450	450	900	a	450	450	900	-
218	Storm water BMP Evaluation & Technology Transfer	UM	1,500	-	750	750	1,500	b	750	750	1,500	-
221	Quantifying the Multiple Benefits of Clean Water Investments	UM	-	-	95	95	190	c	95	95	190	-
223	<b>University of Minnesota Total</b>		<b>2,000</b>	<b>-</b>	<b>1,295</b>	<b>1,295</b>	<b>2,590</b>	Sec. 9	<b>1,295</b>	<b>1,295</b>	<b>2,590</b>	<b>-</b>

(amounts in thousands)				Gov Rec			SF 971 (HF1079)			
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229	<b>Legislative Coordinating Commission</b>									
230	Public Information Web Site	LCC 9	-	8	-	8	8	-	8	-
231	<b>Legislative Coordinating Commission Total</b>	<b>9</b>	<b>-</b>	<b>8</b>	<b>-</b>	<b>8</b>	<b>8</b>	<b>-</b>	<b>8</b>	<b>-</b>
232										
233	<b>Public Facilities Authority</b>									
234	Point Source Implementation Grants	PFA 16,776	1,224	7,968	7,968	15,936	8,468	8,468	16,936	1,000
235	Small Community Wastewater Treatment Program	PFA 233	17	100	100	200	100	100	200	-
236	<b>Public Facilities Authority Agency Total</b>	<b>17,009</b>	<b>1,241</b>	<b>8,068</b>	<b>8,068</b>	<b>16,136</b>	<b>8,568</b>	<b>8,568</b>	<b>17,136</b>	<b>1,000</b>
237										
238	<b>Article Total By Agency</b>									
239	Department of Agriculture	20,402	1,318	10,120	10,120	20,240	10,120	10,120	20,240	-
240	Pollution Control Agency	43,327	3,157	21,047	21,047	42,094	20,602	20,602	41,204	(890)
241	Department of Natural Resources	17,400	1,220	9,765	9,760	19,525	8,445	8,440	16,885	(2,640)
242	Board of Water & Soil Resources	129,014	9,420	68,616	67,408	136,024	70,424	73,807	144,231	8,207
243	Department of Health	12,994	-	5,955	5,955	11,910	5,955	5,955	11,910	-
244	Metropolitan Council	2,563	187	1,544	1,544	3,088	1,294	1,294	2,588	(500)
245	University of Minnesota	2,000	-	1,295	1,295	2,590	1,295	1,295	2,590	-
246	Public Facilities Authority	17,009	1,241	8,068	8,068	16,136	8,568	8,568	17,136	1,000
247	Legislative Coordinating Commission	9	-	8	-	8	8	-	8	-
249	<b>CLEAN WATER FUND TOTAL:</b>	<b>244,718</b>	<b>16,543</b>	<b>126,418</b>	<b>125,197</b>	<b>251,615</b>	<b>126,711</b>	<b>130,081</b>	<b>256,792</b>	<b>5,177</b>
250										
251										
252	<b>Fund Balance</b>									
253	Adjusted Carryforward			24,860	6,387		24,860	6,094		
254	Tax Revenue			121,873	127,760		121,873	127,760		
255	Other Revenue			2,615	2,615		2,615	2,615		
256	FY2021 Extensions			(16,543)	-		(16,543)	-		
257	FY2022-23 Appropriations			(126,418)	(125,197)		(126,711)	(130,081)		
258	<b>Ending Balance</b>			<b>6,387</b>	<b>11,565</b>		<b>6,094</b>	<b>6,388</b>		
259	<b>Percent of Tax Revenue</b>			<b>5.2%</b>	<b>9.1%</b>		<b>5.00%</b>	<b>5.00%</b>		
260										
261										
262	<b>Article 3 - Parks &amp; Trails Fund</b>									
263										
264	<b>Department of Natural Resources</b>									
265	State Parks, Recreation Areas, and Trails	DNR 39,966	130	21,699	22,130	43,829	21,712	22,149	43,861	32
266	Delay Previous Years Expenditures	DNR (1,779)	1,779							-
267	Regional Parks and Trails Grants	DNR 20,049	-	10,850	11,065	21,915	10,857	11,074	21,931	16
268	--Greater Minnesota Regional Parks and Trails Commission	DNR [902]	-	[423]	[423]		[456]	[456]	[902]	
269	Parks & Trails Coordination Among Partners	DNR 1,012	-	548	559	1,107	512	512	1,024	(83)
271	<b>Department of Natural Resources Agency Total</b>	<b>59,248</b>	<b>1,909</b>	<b>33,097</b>	<b>33,754</b>	<b>66,851</b>	<b>33,081</b>	<b>33,735</b>	<b>66,816</b>	<b>(35)</b>
272										
273										
274										
275	<b>Legislative Coordinating Commission</b>									
276	Public Information Website	LCC 4	-	4	-	4	4	-	4	-
277	<b>Legislative Coordinating Commission Agency Total</b>	<b>4</b>	<b>-</b>	<b>4</b>	<b>-</b>	<b>4</b>	<b>4</b>	<b>-</b>	<b>4</b>	<b>-</b>
278										
279	<b>Metropolitan Council</b>									
280	Metro Parks and Trails Grants	MC 37,473	2,623	21,699	22,130	43,829	21,712	22,149	43,861	32
281	<b>Metropolitan Council Agency Total</b>	<b>37,473</b>	<b>2,623</b>	<b>21,699</b>	<b>22,130</b>	<b>43,829</b>	<b>21,712</b>	<b>22,149</b>	<b>43,861</b>	<b>32</b>
282										

		(amounts in thousands)					bill ref	SF 971 (HF1079)			Diff from Gov
	Agency	FY20-21 Total	MMB Delay FY2022*	FY2022	FY2023	Total		FY2022	FY2023	Total	
284	<b>Article Total By Agency</b>										
285	Department of Natural Resources	59,248	1,909	33,097	33,754	66,851		33,081	33,735	66,816	(35)
286	Legislative Coordinating Commission	4	-	4	-	4		4	-	4	-
287	Metropolitan Council	37,473	2,623	21,699	22,130	43,829		21,712	22,149	43,861	32
289	<b>PARKS &amp; TRAILS FUND TOTAL:</b>	<b>96,725</b>	<b>4,532</b>	<b>54,800</b>	<b>55,884</b>	<b>110,684</b>		<b>54,797</b>	<b>55,884</b>	<b>110,681</b>	(3)
292	<b>Fund Balance</b>										
293	Carryforward			8,490	2,628			8,490	2,631		
294	Tax Revenue			52,627	55,169			52,627	55,169		
295	Other Revenue			843	843			843	843		
296	FY2021 Extensions			(4,532)	-			(4,532)	-		
297	FY2022-23 Appropriations			(54,800)	(55,884)			(54,797)	(55,884)		
298	<b>Ending Balance</b>			<b>2,628</b>	<b>2,756</b>			<b>2,631</b>	<b>2,759</b>		
299	<b>Percent of Tax Revenue</b>			<b>5.0%</b>	<b>5.0%</b>			<b>5.00%</b>	<b>5.00%</b>		
301											
302	<b>Article 4 - Arts &amp; Cultural Heritage Fund</b>										
304	<b>Board of the Arts</b>										
305	Arts & Arts Access Initiatives	48,871	3,729	33,209	34,957	68,166	b	27,500	28,700	56,200	(11,966)
306	Arts Education Collaborations	9,156	694	-	-	-	c	5,250	5,250	10,500	10,500
307	Arts and Cultural Heritage	2,976	224	-	-	-	d	1,826	1,856	3,682	3,682
310	<b>Board of the Arts Agency Total</b>	<b>61,003</b>	<b>4,647</b>	<b>33,209</b>	<b>34,957</b>	<b>68,166</b>	Subd. 3	<b>34,576</b>	<b>35,806</b>	<b>70,382</b>	2,216
311							47.0%				
312	<b>MN Historical Society</b>										
313	Statewide Historic & Cultural Grants	11,868	982	-	-	-	b1	6,250	7,343	13,593	13,593
317	Statewide History Programs	11,868	982	-	-	-	b2	6,250	7,343	13,593	13,593
320	History Partnerships	4,650	350	-	-	-	b3	2,499	2,700	5,199	5,199
322	Statewide Survey of Historical & Arch. Sites	930	70	-	-	-	b4	500	500	1,000	1,000
323	Minnesota Digital Library	697	53	-	-	-	b5	375	375	750	750
328	Other Named Projects	505	-	-	-	-		-	-	-	-
330	<b>MN Historical Society Agency Total</b>	<b>30,518</b>	<b>2,437</b>	<b>-</b>	<b>-</b>	<b>-</b>	Subd. 4	<b>15,874</b>	<b>18,261</b>	<b>34,135</b>	34,135
332	<b>Department of Education</b>										
333	Regional Public Libraries Grants	4,743	357	-	-	-		2,500	2,500	5,000	5,000
335	Water Safety Grant Program	93	7	-	-	-		-	-	-	-
336	<b>Department of Education Agency Total</b>	<b>4,836</b>	<b>364</b>	<b>-</b>	<b>-</b>	<b>-</b>	Subd. 5	<b>2,500</b>	<b>2,500</b>	<b>5,000</b>	5,000
339	<b>Department of Administration</b>										
340	Minnesota Public Radio	3,226	249	-	-	-	c	1,950	1,950	3,900	3,900
341	Association of MN Public Education Radio (AMPERS)	3,237	238	-	-	-	d	1,950	1,950	3,900	3,900
342	- Veterans Voices	[75]	-	-	-	-		[200]	-	-	-
343	Minnesota Public TV	8,357	563	-	-	-	e	4,460	4,460	8,920	8,920
344	- Immigration Project	[950]	-	-	-	-		-	-	-	-
346	Wilderness Inquiry	697	53	-	-	-	f	400	400	800	800
347	Como Park Zoo	2,511	189	-	-	-	g	1,500	1,500	3,000	3,000
348	Science Museum of MN	1,209	91	-	-	-	h	700	700	1,400	1,400
349	Midwest Outdoors Unlimited	46	4	-	-	-	j	25	25	50	50
350	Veteran Memorial Matching Grants			-	-	-	k	100	100	200	200
351	Lake Superior Zoo	139	11	-	-	-	i	75	75	150	150
352	Disabled Veterans Rest Camp			-	-	-	l	128	-	128	128
353	The TAP; Support in Disability Communities			-	-	-	m	15	15	30	30
355	Kasson WPA Restoration			-	-	-	n	30	-	30	30
356	Other Named Projects	780	-	-	-	-		-	-	-	-
359	<b>Dept of Administration Agency Total</b>	<b>20,202</b>	<b>1,398</b>	<b>-</b>	<b>-</b>	<b>-</b>	Subd. 6	<b>11,333</b>	<b>11,175</b>	<b>22,508</b>	22,508

(amounts in thousands)				Gov Rec			SF 971 (HF1079)			
	Agency	FY20-21 Total	MMB Delay FY2022*	FY2022	FY2023	Total	FY2022	FY2023	Total	Diff from Gov
361	<b>Minnesota Zoo</b>									
362	Programmatic Development	ZOO 3,255	245	-	-	-	2,000	2,000	4,000	4,000
363	<b>MN Zoo Agency Total</b>	<b>3,255</b>	245	-	-	-	<b>2,000</b>	<b>2,000</b>	<b>4,000</b>	4,000
365	<b>Humanities Center</b>									
366	Program Development	HC 1,946	154	-	-	-	1,250	1,250	2,500	2,500
370	MN Children's Museum	HC 976	74	-	-	-	375	375	750	750
371	Children Museum Start-Up and Expansion Grants	HC 1,162	88	-	-	-	675	675	1,350	1,350
378	Community Identity & Heritage Grants	HC 1,581	119	-	-	-	2,000	2,000	4,000	4,000
385	Civic Education Competitive Grants	HC 186	14	-	-	-	100	100	200	200
389	Other Named Projects	HC 93	7	-	-	-	-	-	-	-
390	<b>Humanities Center Agency Total</b>	<b>5,944</b>	456	-	-	-	<b>4,400</b>	<b>4,400</b>	<b>8,800</b>	8,800
397	<b>Indian Affairs Council</b>									
398	Language Preservation & Education Grants	IAC 1,168	92	-	-	-	710	725	1,435	1,435
399	Dakota & Ojibwe Language Immersion Educational Institutions	IAC 728	62	-	-	-	475	475	950	950
400	Dakota & Ojibwe Language Immersion Education Efforts	IAC 1,167	93	-	-	-	710	725	1,435	1,435
401	Dakota & Ojibwe Indian Working Group	IAC 93	7	-	-	-	50	50	100	100
403	Graves Protection	IAC 130	10	-	-	-	100	100	200	200
405	<b>Indian Affairs Council Agency Total</b>	<b>3,286</b>	264	-	-	-	<b>2,045</b>	<b>2,075</b>	<b>4,120</b>	4,120
407	<b>University of Minnesota</b>									
408	Bell Museum of Natural History	UM 93	7	-	-	-	-	-	-	-
409	<b>University of MN Total</b>	<b>93</b>	7	-	-	-	-	-	-	-
411	<b>Agriculture Department</b>									
412	County Fair Grants	Ag 744	56	-	-	-	400	400	800	800
413	<b>Agriculture Department Total</b>	<b>744</b>	56	-	-	-	<b>400</b>	<b>400</b>	<b>800</b>	800
415	<b>Legislative Coordinating Commission - Web Site</b>									
416	Website	LCC 6	-	-	-	-	4	-	4	4
417	<b>Legislative Coordinating Commission Total</b>	<b>6</b>	-	-	-	-	<b>4</b>	<b>-</b>	<b>4</b>	4
419	<b>Article Total By Agency</b>									
420	Board of the Arts	61,003	4,647	33,209	34,957	68,166	34,576	35,806	70,382	2,216
421	Department of Education	4,836	364	-	-	-	2,500	2,500	5,000	5,000
422	MN Historical Society	30,518	2,437	-	-	-	15,874	18,261	34,135	34,135
423	Dept. of Administration:	20,202	1,398	-	-	-	11,333	11,175	22,508	22,508
424	Minnesota Zoo	3,255	245	-	-	-	2,000	2,000	4,000	4,000
425	Humanities Center	5,944	456	-	-	-	4,400	4,400	8,800	8,800
426	Indian Affairs Council	3,286	264	-	-	-	2,045	2,075	4,120	4,120
427	University of Minnesota	93	7	-	-	-	-	-	-	-
428	Agriculture Department	744	56	-	-	-	400	400	800	800
429	Legislative Coordinating Commission - Web Site	6	-	-	-	-	4	-	4	4
431	<b>ARTS &amp; CULTURAL HERITAGE FUND TOTAL:</b>	<b>129,887</b>	<b>9,874</b>	<b>33,209</b>	<b>34,957</b>	<b>68,166</b>	<b>73,132</b>	<b>76,617</b>	<b>149,749</b>	81,583
432										
433	<b>Fund Balance</b>									
434	Carryforward			13,395	33,696		13,395	3,647		
435	Tax Revenue			72,939	76,463		72,939	76,463		
436	Other Revenue			330	330		330	330		
437	FY2021 Extensions			(9,885)	-		(9,885)	-		
438	FY2022-23 Appropriations			(43,083)	(34,957)		(73,132)	(76,617)		
439	<b>Ending Balance</b>			<b>33,696</b>	<b>75,532</b>		<b>3,647</b>	<b>3,823</b>		
440	<b>Percent of Tax Revenue</b>			<b>46.2%</b>	<b>98.8%</b>		<b>5.00%</b>	<b>5.00%</b>		

(amounts in thousands)					bill			Diff from		
Agency		FY20-21	MMB Delay	Gov Rec			SF 971 (HF1079)			Gov
		Total	FY2022*	FY2022	FY2023	Total	FY2022	FY2023	Total	
443										
444	<b>Total Appropriations by Fund</b>									
445	<b>OUTDOOR HERITAGE FUND TOTAL:</b>	245,602		127,837	557	128,394	Art 1	127,837	557	128,394
446	<b>CLEAN WATER FUND TOTAL:</b>	244,718	16,543	126,418	125,197	251,615	Art 2	126,711	130,081	256,792
447	<b>PARKS &amp; TRAILS FUND TOTAL:</b>	96,725	4,532	54,800	55,884	110,684	Art 3	54,797	55,884	110,681
448	<b>ARTS &amp; CULTURAL HERITAGE FUND TOTAL:</b>	129,887	9,874	33,209	34,957	68,166	Art 4	73,132	76,617	149,749
449		716,932	30,949	342,264	216,595	558,859		382,477	263,139	645,616
450										
451										
452										
453	<b>Appropriations since 2010</b>									
454	Outdoor Heritage Fund	1,205,690								1,334,084
455	Clean Water Fund	1,239,293								1,496,085
456	Parks & Trails Fund	508,717								619,398
457	<u>Arts &amp; Cultural Heritage Fund</u>	705,032								854,781
458	Total Appropriations	3,658,732								4,304,348
459										
460										

461 \* Note: Fiscal Year 2021 Holdbacks that were instituted by MN Management and Budget (MMB), and v February 2021 Forecast, have since then been rescinded by MMB.

462

463 **For more information about the Legacy Funds, go to:**

464 <http://www.legacy.leg.mn>

465