

(amounts in thousands)

	Agency	FY20-21	MMB Delay	Gov Rec			SF 971, 1st Eng			Diff from Gov	
		Total	FY2022*	FY2022	FY2023	Total	FY2022	FY2023	Total		
5 Article 1 - Outdoor Heritage Fund				SF388-LSOHC Rec			Senate Rec				
6 Prairies											
7 WMA, SNA, & Natural Area Acquisition. Phase XIII	DNR	4,585		1,948	-	1,948	a	1,948	-	1,948	-
8 Accelerating Wildlife Management Area Acquis.- Phase XIII	DNR	9,382		4,715	-	4,715	b	4,715	-	4,715	-
9 Minnesota Prairie Recovery Project - Phase XI	DNR	6,423		2,794	-	2,794	c	2,794	-	2,794	-
10 Northern Tallgrass Prairie NWR Acquisition - Phase XII	DNR	4,678		3,280	-	3,280	d	3,280	-	3,280	-
11 Cannon River Watershed Habitat Complex - Phase IX	DNR	1,148		2,623	-	2,623	e	2,623	-	2,623	-
12 Accelerated Native Prairie Bank Protection-Phase VIII	DNR	-		884	-	884	f	884	-	884	-
13 RIM Buffers for Wildlife - Phase IX	BWSR	-		4,170	-	4,170	g	4,170	-	4,170	-
14 Prairie Chicken Habitat Partnership Southern Red River Valley - Phase VII	DNR	4,294		2,264	-	2,264	h	2,264	-	2,264	-
15 Accelerating USFWS Habitat Conservation Easement - Phase III	DNR	3,187		4,752	-	4,752	i	4,752	-	4,752	-
16 Martin County DNR WMA Acquisition - Phase V	DNR	6,037		2,864	-	2,864	j	2,864	-	2,864	-
17 RIM Grasslands Reserve-Phase IX	BWSR	5,509		4,354	-	4,354	k	4,354	-	4,354	-
18 DNR Grassland Enhancement - Phase XIII	DNR	13,293		3,534	-	3,534	l	3,534	-	3,534	-
19 Enhanced Public Land: Grasslands - Phase V	DNR	2,280		1,951	-	1,951	m	1,951	-	1,951	-
20 Anoka Sandplain Restoration & Enhancement - Phase VI	DNR	2,573		2,651	-	2,651	n	2,651	-	2,651	-
21 Other Projects		10,746		-	-	-		-	-	-	-
23 Subtotal Prairies:		74,135		42,784	-	42,784	Subd. 2	42,784	-	42,784	-
26 Forests											
27 Southeast Minnesota Protection and Restoration - Phase IX	DNR	8,445		4,068	-	4,068	a	4,068	-	4,068	-
28 Minnesota Forests for the Future - Phase VIII	DNR	4,573		2,971	-	2,971	b	2,971	-	2,971	-
29 Protecting Forests - Camp Ripley Partnership - Phase IX	DNR	6,060		1,043	-	1,043	c	1,043	-	1,043	-
30 DNR Forest Habitat Enhancement	DNR	1,773		1,338	-	1,338	d	1,338	-	1,338	-
31 Floodplain Forest Enhancement	DNR	-		1,247	-	1,247	e	1,247	-	1,247	-
32 Moose Habitat Collaborative-Phase IV	DNR	-		1,809	-	1,809	f	1,809	-	1,809	-
33 Other Projects		9,850		-	-	-		-	-	-	-
35 Subtotal Forests:		30,701		12,476	-	12,476	Subd. 3	12,476	-	12,476	-
37 Wetlands											
38 Accelerating the Waterfowl Production Area - Phase XI	DNR	9,289		3,869	-	3,869	a	3,869	-	3,869	-
39 Shallow Lakes & Wetland Protection - Phase VIII	DNR	10,758		4,581	-	4,581	b	4,581	-	4,581	-
40 RIM Wetlands-Phase X	BWSR	-		3,051	-	3,051	c	3,051	-	3,051	-
41 Wetland Habitat Protection & Restoration Program - Phase VI	DNR	4,812		3,088	-	3,088	d	3,088	-	3,088	-
42 Wild Rice Shoreland Protection - Phase VII	BWSR	937		1,251	-	1,251	e	1,251	-	1,251	-
43 Accelerated Shallow Lakes and Wetlands Enhancement - Phase XIII	DNR	5,217		2,589	-	2,589	f	2,589	-	2,589	-
44 Living Shallow Lake Enhancement & Wetland Restoration-Phase VII	DNR	-		3,960	-	3,960	g	3,960	-	3,960	-
45 Other Projects	DNR	2,365		-	-	-		-	-	-	-
46 Subtotal Wetlands:		33,378		22,389	-	22,389	Subd. 4	22,389	-	22,389	-
48 Habitats											
49 St. Croix Watershed Habitat Protection & Restoration - Phase II	DNR	3,751		3,112	-	3,112	a	3,112	-	3,112	-
50 Metro Big Rivers Habitat Program - Phase XI	DNR	10,636		4,229	-	4,229	b	4,229	-	4,229	-
51 Lower Ottertail River Corridor Habitat Restoration	BWSR	-		2,335	-	2,335	c	2,335	-	2,335	-
52 Fisheries Habitat Protection North Central Lakes - Phase VII	DNR	6,179		2,838	-	2,838	d	2,838	-	2,838	-
53 Mississippi Headwaters Habitat Project - Phase V	BWSR	1,518		2,901	-	2,901	e	2,901	-	2,901	-
54 Protecting MN Lakes of Outstanding Biological Significance	DNR	-		1,477	-	1,477	f	1,477	-	1,477	-
55 Riparian Habitat Protection Kettle & Snake River Watershed	BWSR	-		1,435	-	1,435	g	1,435	-	1,435	-
56 DNR Trout Stream Conservation Easements	DNR	-		500	-	500	h	500	-	500	-
57 Targeted RIM Easement: Pine and Leech Watershed-Phase II	DNR	2,458		1,609	-	1,609	i	1,609	-	1,609	-
58 MN Trout Unlimited Cold Water Fish Habitat - Phase XIII	DNR	3,833		1,033	-	1,033	j	1,033	-	1,033	-
59 DNR Aquatic Habitat Restoration and Enhancement - Phase IV	DNR	6,998		2,790	-	2,790	k	2,790	-	2,790	-
60 St. Louis River Habitat Restoration - Phase VIII	DNR	6,057		2,024	-	2,024	l	2,024	-	2,024	-
61 Shell Rock River WS Habitat Restoration - Phase X	DNR	3,964		1,547	-	1,547	m	1,547	-	1,547	-
62 Knife River Habitat Rehabilitation - Phase VI	DNR	1,591		467	-	467	n	467	-	467	-
63 Sauk River Watershed Habitat Protection & Restoration-Phase II	DNR	2,946		4,034	-	4,034	o	4,034	-	4,034	-
64 Klondike Clean Water Retention Project	BWSR	-		1,973	-	1,973	p	1,973	-	1,973	-

(amounts in thousands)										
	Agency	FY20-21 Total	MMB Delay FY2022*	Gov Rec			SF 971, 1st Eng			Diff from Gov
				FY2022	FY2023	Total	FY2022	FY2023	Total	
65	Conservation Partners Legacy Grant Program - Phase XIII	21,184		10,450	-	10,450	10,450	-	10,450	-
67	- Metro Area Grants			[2,400]			[2,400]			
68	DNR Roving Crews	-		4,500	-	4,500	4,500	-	4,500	-
69	Other Projects	34,433		-	-	-	-	-	-	-
71	Subtotal Habitat:	105,548		49,254	-	49,254	49,254	-	49,254	-
73	Administration									
74	Contract Management	420		210	-	210	210	-	210	-
75	Admin Expenses & Compensation	1,115		546	553	1,099	546	553	1,099	-
76	Technical Evaluation Panel	300		150	-	150	150	-	150	-
77	High Priority Acct			25	-	25	25	-	25	-
78	Legacy Web Site	5		3	4	7	3	4	7	-
79	Subtotal Administration:	1,840		934	557	1,491	934	557	1,491	-
81	Article Total By Agency									
82	Department of Natural Resources	236,518		105,818	-	105,818	105,818	-	105,818	-
83	Board of Water & Soil Resources	7,964		21,470	-	21,470	21,470	-	21,470	-
84	Legislative Coordinating Commission	1,120		549	557	1,106	549	557	1,106	-
86	OUTDOOR HERITAGE FUND TOTAL:	245,602		127,837	557	128,394	127,837	557	128,394	-
88	Fund Balance									
89	Carryforward			16,566	15,588		16,566	15,588		
90	Tax Revenue			121,873	127,760		121,873	127,760		
91	Other Revenue			4,986	4,986		4,986	4,986		
92	Appropriations			(127,837)	(557)		(127,837)	(557)		
93	Ending Balance			15,588	147,777		15,588	147,777		
94	Percent of Tax Revenue			12.8%	115.7%		12.8%	115.7%		
97	Article 2 - Clean Water Fund									
99	Department of Agriculture									
100	Pesticide Monitoring Surface & Groundwater	700	-	350	350	700	350	350	700	-
101	Nitrate Monitoring in Groundwater	5,170	-	2,585	2,585	5,170	2,585	2,585	5,170	-
102	AgBMP Loan Program Administration	150	-	75	75	150	75	75	150	-
103	Research and Evaluation - Technical Assistance	3,000	-	1,500	1,500	3,000	1,500	1,500	3,000	-
105	Research and Evaluation - Database	100	-	40	40	80	40	40	80	-
106	MN Agriculture Water Quality Certification Program	6,000	-	3,000	3,000	6,000	3,000	3,000	6,000	-
107	Irrigation Water Quality Protection	300	-	135	135	270	135	135	270	-
108	Perennial and Cover Crop Research (Forever Green)	4,010	290	2,000	2,000	4,000	2,000	2,000	4,000	-
109	Pesticide Testing of Private Wells	1,730	270	435	435	870	435	435	870	-
111	Delay Previous Years Expenditures	(758)	758	-	-	-	-	-	-	-
112	Department of Agriculture Agency Total	20,402	1,318	10,120	10,120	20,240	10,120	10,120	20,240	-
114	Pollution Control Agency									
115	Water Quality Assessment & Monitoring	15,351	949	7,216	7,216	14,432	7,216	7,216	14,432	-
116	--River Watch	[300]	-	?			[150]	[150]		-
117	Total Maximum Daily Loads & Water Restoration Protection Strategies (WRAPS)	14,040	1,060	6,604	6,604	13,208	6,604	6,604	13,208	-
118	Groundwater Assessment	2,153	211	950	950	1,900	950	950	1,900	-
119	Great Lakes Restoration Project; St. Louis River System	1,500	-	750	750	1,500	750	750	1,500	-
120	NPEDS Wastewater/Storm water TMDL Implementation	1,703	97	900	900	1,800	900	900	1,800	-
121	Enhanced County Inspections/SSTS Corrective Actions	6,463	287	2,912	2,912	5,824	2,912	2,912	5,824	-
122	Storm Water Research, Guidance & MS4 Permits	400	-	200	200	400	200	200	400	-
123	Voyageurs National Park Water Quality Protection Grant	1,550	-	700	700	1,400	700	700	1,400	-
124	Chloride Reduction Activities & Training	500	-	260	260	520	260	260	520	-
125	Clean Water Council Administrative Costs	220	-	275	275	550	110	110	220	(330)
126	We Are Water MN	-	-	280	280	560	-	-	-	(560)
128	Delay Previous Years Expenditures	(553)	553	-	-	-	-	-	-	-
133	Pollution Control Agency Total	43,327	3,157	21,047	21,047	42,094	20,602	20,602	41,204	(890)

		(amounts in thousands)					bill ref			Diff from Gov			
		Agency		FY20-21 Total	MMB Delay FY2022*	Gov Rec			SF 971, 1st Eng				
						FY2022	FY2023	Total	FY2022	FY2023	Total		
134													
137	Department of Natural Resources												
138	Stream Flow Monitoring	DNR		3,900	100	2,000	2,000	4,000	a	2,000	2,000	4,000	-
139	Lake Index of Biological Integrity (IBI) Assessments	DNR		2,350	150	1,000	1,000	2,000	b	1,000	1,000	2,000	-
140	Assessing Mercury Contamination in Fish	DNR		135	135	455	455	910	c	135	135	270	(640)
141	Watershed Restoration & Protection Strategies	DNR		3,650	150	1,900	1,900	3,800	d	1,900	1,900	3,800	-
142	Aquifer Monitoring for Drinking Water Protection	DNR		3,772	378	1,850	1,850	3,700	e	1,850	1,850	3,700	-
143	Non-point Source Restoration and Protection Technical Assistance	DNR		2,000	-	1,300	1,300	2,600	f	1,000	1,000	2,000	(600)
144	Applied Research and Tools (LIDAR & BMP's)	DNR		1,299	101	535	530	1,065	g	535	530	1,065	-
145	County Geological Atlas Survey	DNR		225	75	-	-	-		-	-	-	-
146	Updates to Buffer Maps & Technical Guidance	DNR		124	76	25	25	50	h	25	25	50	-
148	Culvert Restoration	DNR		-	-	700	700	1,400		-	-	-	(1,400)
150	Delay Previous Years Expenditures	DNR		(55)	55	-	-	-		-	-	-	-
156	Department of Natural Resources Agency Total			17,400	1,220	9,765	9,760	19,525	Sec. 5	8,445	8,440	16,885	(2,640)
161	Board of Water & Soil Resources												
162	Grants to Watersheds w/Multiyear Plans (Targeted Watershed Program)	BWSR		24,135	2,831	21,782	21,782	43,564	a	23,479	23,507	46,986	3,422
163	Surface & Drinking Water Grants (Protect & Restore)	BWSR		28,640	3,360	11,133	11,133	22,266	b	11,133	11,133	22,266	-
164	Accelerated Implementation (Local Governments Technical Assistance)	BWSR		8,000	-	4,841	4,841	9,682	c	4,841	4,841	9,682	-
165	Measures, Results & Accountability	BWSR		2,000	-	1,355	1,355	2,710	d	1,000	1,000	2,000	(710)
166	Riparian Protection & Soil Loss Assistance	BWSR		4,650	350	1,936	1,936	3,872	e	1,936	1,936	3,872	-
167	Water Riparian Buffer Easements	BWSR		8,835	665	1,936	1,936	3,872	f	1,936	1,936	3,872	-
168	Targeted Wellhead Protection Easements	BWSR		3,720	280	2,500	2,500	5,000	g	2,500	2,500	5,000	-
169	Technical Evaluation Panel	BWSR		168	-	42	42	84	h	42	42	84	-
170	Watershed Management Transition (One Watershed One Plan)	BWSR		3,720	280	2,904	2,904	5,808	i	2,904	2,904	5,808	-
171	Conservation Drainage Management and Assistance	BWSR		1,522	178	850	850	1,700	j	977	977	1,954	254
172	Conservation Reserve Enhancement Program (CREP)	BWSR		16,043	1,207	1,208	-	1,208	k	6,080	9,435	15,515	14,307
173	Critical Shoreland Protection-Permanent Conservation Easements	BWSR		2,790	210	1,234	1,234	2,468	l	1,234	1,234	2,468	-
174	Soil Erosion Data Collection	BWSR		791	59	362	362	724	m	362	362	724	-
178	Enhancing Soil Health & Cover Crops for Water Protection	BWSR		-	-	2,033	2,033	4,066		-	-	-	(4,066)
179	Wetland Restoration Easements	BWSR		-	-	5,000	5,000	10,000		-	-	-	(10,000)
180	Watershed Partners Legacy Grants	BWSR		-	-	500	500	1,000		-	-	-	(1,000)
185	Soil and Water Conservation District Admin Grants	BWSR		24,000	-	9,000	9,000	18,000	o	12,000	12,000	24,000	6,000
189	Board of Water & Soil Resources Agency Total			129,014	9,420	68,616	67,408	136,024	Sec. 6	70,424	73,807	144,231	8,207
193	Department of Health												
194	Drinking Water Contaminants	MDH		3,400	-	1,200	1,200	2,400	a	1,200	1,200	2,400	-
195	Source Water Protection & Preservation	MDH		5,494	-	3,079	3,079	6,158	b	3,079	3,079	6,158	-
197	Groundwater Strategies for Local Implementation	MDH		1,100	-	563	563	1,126	c	563	563	1,126	-
198	Private Well Water Supply Protection	MDH		1,500	-	863	863	1,726	d	863	863	1,726	-
199	Groundwater Virus Monitoring Plan	MDH		500	-	-	-	-		-	-	-	-
200	Drinking Water Protection	MDH		500	-	250	250	500	e	250	250	500	-
201	Planning & Implementing for Water Reuse Systems	MDH		500	-	-	-	-		-	-	-	-
204	Delay Previous Years Expenditures	MDH		-	-	-	-	-		-	-	-	-
206	Department of Health Agency Total			12,994	-	5,955	5,955	11,910	Sec. 7	5,955	5,955	11,910	-
208	Metropolitan Council												
209	Metropolitan Area Water Supply Sustainability Support	MC		1,913	87	919	919	1,838	a	919	919	1,838	-
210	Water Demand Reduction Grant Program Pilot	MC		650	100	625	625	1,250	b	375	375	750	(500)
214	Met Council Agency Total			2,563	187	1,544	1,544	3,088	Sec. 8	1,294	1,294	2,588	(500)
216	University of Minnesota												
217	County Geological Atlas Survey	UM		500	-	450	450	900	a	450	450	900	-
218	Storm water BMP Evaluation & Technology Transfer	UM		1,500	-	750	750	1,500	b	750	750	1,500	-
221	Quantifying the Multiple Benefits of Clean Water Investments	UM		-	-	95	95	190	c	95	95	190	-
223	University of Minnesota Total			2,000	-	1,295	1,295	2,590	Sec. 9	1,295	1,295	2,590	-

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Agency	FY20-21 Total	MMB Delay FY2022*	FY2022	FY2023	Total	FY2022	FY2023	Total	Diff from Gov	
Legislative Coordinating Commission										
Public Information Web Site	LCC	9	-	8	-	8	-	8	-	
Legislative Coordinating Commission Total		9	-	8	-	8	-	8	-	
Public Facilities Authority										
Point Source Implementation Grants	PFA	16,776	1,224	7,968	7,968	15,936	8,468	8,468	16,936	1,000
Small Community Wastewater Treatment Program	PFA	233	17	100	100	200	100	100	200	-
Public Facilities Authority Agency Total		17,009	1,241	8,068	8,068	16,136	8,568	8,568	17,136	1,000
Article Total By Agency										
Department of Agriculture		20,402	1,318	10,120	10,120	20,240	10,120	10,120	20,240	-
Pollution Control Agency		43,327	3,157	21,047	21,047	42,094	20,602	20,602	41,204	(890)
Department of Natural Resources		17,400	1,220	9,765	9,760	19,525	8,445	8,440	16,885	(2,640)
Board of Water & Soil Resources		129,014	9,420	68,616	67,408	136,024	70,424	73,807	144,231	8,207
Department of Health		12,994	-	5,955	5,955	11,910	5,955	5,955	11,910	-
Metropolitan Council		2,563	187	1,544	1,544	3,088	1,294	1,294	2,588	(500)
University of Minnesota		2,000	-	1,295	1,295	2,590	1,295	1,295	2,590	-
Public Facilities Authority		17,009	1,241	8,068	8,068	16,136	8,568	8,568	17,136	1,000
Legislative Coordinating Commission		9	-	8	-	8	8	-	8	-
CLEAN WATER FUND TOTAL:		244,718	16,543	126,418	125,197	251,615	126,711	130,081	256,792	5,177
Fund Balance										
Adjusted Carryforward				24,860	6,387		24,860	6,094		
Tax Revenue				121,873	127,760		121,873	127,760		
Other Revenue				2,615	2,615		2,615	2,615		
FY2021 Extensions				(16,543)	-		(16,543)	-		
FY2022-23 Appropriations				(126,418)	(125,197)		(126,711)	(130,081)		
Ending Balance				6,387	11,565		6,094	6,388		
Percent of Tax Revenue				5.2%	9.1%		5.00%	5.00%		
Article 3 - Parks & Trails Fund										
Department of Natural Resources										
State Parks, Recreation Areas, and Trails	DNR	39,966	130	21,699	22,130	43,829	21,712	22,149	43,861	32
Delay Previous Years Expenditures	DNR	(1,779)	1,779							-
Regional Parks and Trails Grants	DNR	20,049	-	10,850	11,065	21,915	10,857	11,074	21,931	16
Greater Minnesota Regional Parks and Trails Commission	DNR	[902]	-	[423]	[423]		[456]	[456]	[902]	
Parks & Trails Coordination Among Partners	DNR	1,012	-	548	559	1,107	512	512	1,024	(83)
Department of Natural Resources Agency Total		59,248	1,909	33,097	33,754	66,851	33,081	33,735	66,816	(35)
Legislative Coordinating Commission										
Public Information Website	LCC	4	-	4	-	4	4	-	4	-
Legislative Coordinating Commission Agency Total		4	-	4	-	4	4	-	4	-
Metropolitan Council										
Metro Parks and Trails Grants	MC	37,473	2,623	21,699	22,130	43,829	21,712	22,149	43,861	32
Metropolitan Council Agency Total		37,473	2,623	21,699	22,130	43,829	21,712	22,149	43,861	32

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				FY2022	FY2023	Total	FY2022	FY2023	Total		
284	Article Total By Agency										
285	Department of Natural Resources	59,248	1,909	33,097	33,754	66,851	33,081	33,735	66,816	(35)	
286	Legislative Coordinating Commission	4	-	4	-	4	4	-	4	-	
287	Metropolitan Council	37,473	2,623	21,699	22,130	43,829	21,712	22,149	43,861	32	
289	PARKS & TRAILS FUND TOTAL:	96,725	4,532	54,800	55,884	110,684	54,797	55,884	110,681	(3)	
292	Fund Balance										
293	Carryforward			8,490	2,628		8,490	2,631			
294	Tax Revenue			52,627	55,169		52,627	55,169			
295	Other Revenue			843	843		843	843			
296	FY2021 Extensions			(4,532)	-		(4,532)	-			
297	FY2022-23 Appropriations			(54,800)	(55,884)		(54,797)	(55,884)			
298	Ending Balance			2,628	2,756		2,631	2,759			
299	Percent of Tax Revenue			5.0%	5.0%		5.00%	5.00%			
301											
302	Article 4 - Arts & Cultural Heritage Fund			SF971-Gov Rec			Senate Rec				
304	Board of the Arts										
305	Arts & Arts Access Initiatives	48,871	3,729	33,209	34,957	68,166	27,500	28,700	56,200	(11,966)	
306	Arts Education Collaborations	9,156	694			-	5,250	5,250	10,500	10,500	
307	Arts and Cultural Heritage	2,976	224			-	1,826	1,856	3,682	3,682	
310	Board of the Arts Agency Total	61,003	4,647	33,209	34,957	68,166	34,576	35,806	70,382	2,216	
311											
312	MN Historical Society										
313	Statewide Historic & Cultural Grants	11,868	982			-	6,250	7,343	13,593	13,593	
317	Statewide History Programs	11,868	982			-	6,250	7,343	13,593	13,593	
320	History Partnerships	4,650	350			-	2,499	2,700	5,199	5,199	
322	Statewide Survey of Historical & Arch. Sites	930	70			-	500	500	1,000	1,000	
323	Minnesota Digital Library	697	53			-	375	375	750	750	
328	Other Named Projects	505	-			-	-	-	-	-	
330	MN Historical Society Agency Total	30,518	2,437	-	-	-	15,874	18,261	34,135	34,135	
332	Department of Education										
333	Regional Public Libraries Grants	4,743	357			-	2,500	2,500	5,000	5,000	
335	Water Safety Grant Program	93	7			-	-	-	-	-	
336	Department of Education Agency Total	4,836	364	-	-	-	2,500	2,500	5,000	5,000	
339	Department of Administration										
340	Minnesota Public Radio	3,226	249			-	1,950	1,950	3,900	3,900	
341	Association of MN Public Education Radio (AMPERS)	3,237	238			-	1,950	1,950	3,900	3,900	
342	- Veterans Voices	[75]	-			-	[200]	-	-	-	
343	Minnesota Public TV	8,357	563			-	4,460	4,460	8,920	8,920	
344	- Immigration Project	[950]	-			-	-	-	-	-	
346	Wilderness Inquiry	697	53			-	400	400	800	800	
347	Como Park Zoo	2,511	189			-	1,500	1,500	3,000	3,000	
348	Science Museum of MN	1,209	91			-	700	700	1,400	1,400	
349	Midwest Outdoors Unlimited	46	4			-	25	25	50	50	
350	Veteran Memorial Matching Grants					-	100	100	200	200	
351	Lake Superior Zoo	139	11			-	75	75	150	150	
352	Disabled Veterans Rest Camp					-	128	-	128	128	
353	The TAP; Support in Disability Communities					-	15	15	30	30	
355	Kasson WPA Restoration					-	30	-	30	30	
356	Other Named Projects	780	-			-					
359	Dept of Administration Agency Total	20,202	1,398	-	-	-	11,333	11,175	22,508	22,508	

(amounts in thousands)			FY20-21	MMB Delay	Gov Rec			SF 971, 1st Eng			Diff from
	Agency		Total	FY2022*	FY2022	FY2023	Total	FY2022	FY2023	Total	Gov
361	Minnesota Zoo										
362	Programmatic Development	ZOO	3,255	245	-	-	-	2,000	2,000	4,000	4,000
363	MN Zoo Agency Total		3,255	245	-	-	-	2,000	2,000	4,000	4,000
365	Humanities Center										
366	Program Development	HC	1,946	154	-	-	-	1,250	1,250	2,500	2,500
370	MN Children's Museum	HC	976	74	-	-	-	375	375	750	750
371	Children Museum Start-Up and Expansion Grants	HC	1,162	88	-	-	-	675	675	1,350	1,350
378	Community Identity & Heritage Grants	HC	1,581	119	-	-	-	2,000	2,000	4,000	4,000
385	Civic Education Competitive Grants	HC	186	14	-	-	-	100	100	200	200
389	<i>Other Named Projects</i>	HC	93	7	-	-	-	-	-	-	-
390	Humanities Center Agency Total		5,944	456	-	-	-	4,400	4,400	8,800	8,800
397	Indian Affairs Council										
398	Language Preservation & Education Grants	IAC	1,168	92	-	-	-	710	725	1,435	1,435
399	Dakota & Ojibwe Language Immersion Educational Institutions	IAC	728	62	-	-	-	475	475	950	950
400	Dakota & Ojibwe Language Immersion Education Efforts	IAC	1,167	93	-	-	-	710	725	1,435	1,435
401	Dakota & Ojibwe Indian Working Group	IAC	93	7	-	-	-	50	50	100	100
403	Graves Protection	IAC	130	10	-	-	-	100	100	200	200
405	Indian Affairs Council Agency Total		3,286	264	-	-	-	2,045	2,075	4,120	4,120
407	University of Minnesota										
408	Bell Museum of Natural History	UM	93	7	-	-	-	-	-	-	-
409	University of MN Total		93	7	-	-	-	-	-	-	-
411	Agriculture Department										
412	County Fair Grants	Ag	744	56	-	-	-	400	400	800	800
413	Agriculture Department Total		744	56	-	-	-	400	400	800	800
415	Legislative Coordinating Commission - Web Site										
416	Website	LCC	6	-	-	-	-	4	-	4	4
417	Legislative Coordinating Commission Total		6	-	-	-	-	4	-	4	4
419	Article Total By Agency										
420	Board of the Arts		61,003	4,647	33,209	34,957	68,166	34,576	35,806	70,382	2,216
421	Department of Education		4,836	364	-	-	-	2,500	2,500	5,000	5,000
422	MN Historical Society		30,518	2,437	-	-	-	15,874	18,261	34,135	34,135
423	Dept. of Administration:		20,202	1,398	-	-	-	11,333	11,175	22,508	22,508
424	Minnesota Zoo		3,255	245	-	-	-	2,000	2,000	4,000	4,000
425	Humanities Center		5,944	456	-	-	-	4,400	4,400	8,800	8,800
426	Indian Affairs Council		3,286	264	-	-	-	2,045	2,075	4,120	4,120
427	University of Minnesota		93	7	-	-	-	-	-	-	-
428	Agriculture Department		744	56	-	-	-	400	400	800	800
429	Legislative Coordinating Commission - Web Site		6	-	-	-	-	4	-	4	4
431	ARTS & CULTURAL HERITAGE FUND TOTAL:		129,887	9,874	33,209	34,957	68,166	73,132	76,617	149,749	81,583
432											
433	Fund Balance										
434	Carryforward				13,395	33,696		13,395	3,647		
435	Tax Revenue				72,939	76,463		72,939	76,463		
436	Other Revenue				330	330		330	330		
437	FY2021 Extensions				(9,885)	-		(9,885)	-		
438	FY2022-23 Appropriations				(43,083)	(34,957)		(73,132)	(76,617)		
439	Ending Balance				33,696	75,532		3,647	3,823		
440	Percent of Tax Revenue				46.2%	98.8%		5.00%	5.00%		

(amounts in thousands)				Gov Rec			SF 971, 1st Eng			
Agency	FY20-21 Total	MMB Delay FY2022*	FY2022	FY2023	Total	FY2022	FY2023	Total	Diff from Gov	
443										
444	Total Appropriations by Fund									
445	OUTDOOR HERITAGE FUND TOTAL:	245,602		127,837	557	128,394				
446	CLEAN WATER FUND TOTAL:	244,718	16,543	126,418	125,197	251,615				
447	PARKS & TRAILS FUND TOTAL:	96,725	4,532	54,800	55,884	110,684				
448	ARTS & CULTURAL HERITAGE FUND TOTAL:	129,887	9,874	33,209	34,957	68,166				
449		716,932	30,949	342,264	216,595	558,859				
450										
451										
452										
453	Appropriations since 2010									
454	Outdoor Heritage Fund	1,205,690						1,334,084		
455	Clean Water Fund	1,239,293						1,496,085		
456	Parks & Trails Fund	508,717						619,398		
457	<u>Arts & Cultural Heritage Fund</u>	705,032						854,781		
458	Total Appropriations	3,658,732						4,304,348		
459										
460										
461	* Note: Fiscal Year 2021 Holdbacks that were instituted by MN Management and Budget (MMB), and the February 2021 Forecast, have since then been rescinded by MM									
462										
463	For more information about the Legacy Funds, go to:									
464	http://www.legacy.leg.mn									
465										