

Legacy Funds: Chairs Agreement to Date

(\$ in thousands)

		Council / Governor's Recs			House			Senate			Chairs Agreement (5-28-21)					
		FY 2022	FY 2023	FY 22-23	FY 2022	FY 2023	FY 22-23	FY 2022	FY 2023	FY 22-23	FY 2022	FY 2023	FY 22-23	change from	change from	change from
		LSOHC Recommendations												LSOHC Recs.	House	Senate
Outdoor Heritage Fund																
1 Prairies																
2	DNR	1,948	-	1,948	1,948	-	1,948	1,948	-	1,948	1,948	-	1,948	-	-	-
3	DNR	4,715	-	4,715	4,715	-	4,715	4,715	-	4,715	4,715	-	4,715	-	-	-
4	DNR	2,794	-	2,794	2,794	-	2,794	2,794	-	2,794	2,794	-	2,794	-	-	-
5	DNR	3,280	-	3,280	3,280	-	3,280	3,280	-	3,280	3,280	-	3,280	-	-	-
6	DNR	2,623	-	2,623	2,623	-	2,623	2,623	-	2,623	2,623	-	2,623	-	-	-
7	DNR	884	-	884	884	-	884	884	-	884	884	-	884	-	-	-
8	BWSR	4,170	-	4,170	4,170	-	4,170	4,170	-	4,170	4,170	-	4,170	-	-	-
9	DNR	2,264	-	2,264	2,264	-	2,264	2,264	-	2,264	2,264	-	2,264	-	-	-
10	DNR	4,752	-	4,752	4,752	-	4,752	4,752	-	4,752	4,752	-	4,752	-	-	-
11	DNR	2,864	-	2,864	2,864	-	2,864	2,864	-	2,864	2,864	-	2,864	-	-	-
12	DNR	4,354	-	4,354	4,354	-	4,354	4,354	-	4,354	4,354	-	4,354	-	-	-
13	DNR	3,534	-	3,534	3,534	-	3,534	3,534	-	3,534	3,534	-	3,534	-	-	-
14	DNR	1,951	-	1,951	1,951	-	1,951	1,951	-	1,951	1,951	-	1,951	-	-	-
15	DNR	2,651	-	2,651	2,651	-	2,651	2,651	-	2,651	2,651	-	2,651	-	-	-
16	Subtotal Prairies:	42,784	-	42,784	42,784	-	42,784	42,784	-	42,784	42,784	-	42,784	-	-	-
17 Forests																
18	DNR	4,068	-	4,068	4,068	-	4,068	4,068	-	4,068	4,068	-	4,068	-	-	-
19	DNR	2,971	-	2,971	2,971	-	2,971	2,971	-	2,971	2,971	-	2,971	-	-	-
20	BWSR	1,043	-	1,043	1,043	-	1,043	1,043	-	1,043	1,043	-	1,043	-	-	-
21	DNR	1,338	-	1,338	1,338	-	1,338	1,338	-	1,338	1,338	-	1,338	-	-	-
22	DNR	1,247	-	1,247	1,247	-	1,247	1,247	-	1,247	1,247	-	1,247	-	-	-
23	DNR	1,809	-	1,809	1,809	-	1,809	1,809	-	1,809	1,809	-	1,809	-	-	-
24	Subtotal Forests:	12,476	-	12,476	12,476	-	12,476	12,476	-	12,476	12,476	-	12,476	-	-	-
25 Wetlands																
26	DNR	3,869	-	3,869	3,869	-	3,869	3,869	-	3,869	3,869	-	3,869	-	-	-
27	DNR	4,581	-	4,581	4,581	-	4,581	4,581	-	4,581	4,581	-	4,581	-	-	-
28	BWSR	3,051	-	3,051	3,051	-	3,051	3,051	-	3,051	3,051	-	3,051	-	-	-
29	DNR	3,088	-	3,088	3,088	-	3,088	3,088	-	3,088	3,088	-	3,088	-	-	-
30	BWSR	1,251	-	1,251	1,251	-	1,251	1,251	-	1,251	1,251	-	1,251	-	-	-
31	DNR	2,589	-	2,589	2,589	-	2,589	2,589	-	2,589	2,589	-	2,589	-	-	-
32	DNR	3,960	-	3,960	3,960	-	3,960	3,960	-	3,960	3,960	-	3,960	-	-	-
33	Subtotal Wetlands:	22,389	-	22,389	22,389	-	22,389	22,389	-	22,389	22,389	-	22,389	-	-	-
34 Habitats																
35	DNR	3,112	-	3,112	3,112	-	3,112	3,112	-	3,112	3,112	-	3,112	-	-	-
36	DNR	4,229	-	4,229	4,229	-	4,229	4,229	-	4,229	4,229	-	4,229	-	-	-
37	BWSR	2,335	-	2,335	2,335	-	2,335	2,335	-	2,335	2,335	-	2,335	-	-	-
38	DNR	2,838	-	2,838	2,838	-	2,838	2,838	-	2,838	2,838	-	2,838	-	-	-
39	BWSR	2,901	-	2,901	2,901	-	2,901	2,901	-	2,901	2,901	-	2,901	-	-	-
40	DNR	[1,480]	-	[1,480]	[1,480]	-	[1,480]	[1,480]	-	[1,480]	[1,480]	-	[1,480]	-	-	-
41	DNR	1,477	-	1,477	1,477	-	1,477	1,477	-	1,477	1,477	-	1,477	-	-	-
42	BWSR	1,435	-	1,435	1,435	-	1,435	1,435	-	1,435	1,435	-	1,435	-	-	-
43	DNR	500	-	500	500	-	500	500	-	500	500	-	500	-	-	-

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		Council / Governor's Recs			House			Senate			Chairs Agreement (5-28-21)						
		FY 2022	FY 2023	FY 22-23	FY 2022	FY 2023	FY 22-23	FY 2022	FY 2023	FY 22-23	FY 2022	FY 2023	FY 22-23				
44	Targeted RIM Easement Program to Individual Parcel: Pine and Leech Watersheds, Phase II	BWSR	1,609	-	1,609	1,609	-	1,609	1,609	-	1,609	1,609	-	1,609	-	-	-
45	Minnesota Trout Unlimited Coldwater Fish Habitat Enhancement and Restoration, Phase XIII	DNR	1,033	-	1,033	1,033	-	1,033	1,033	-	1,033	1,033	-	1,033	-	-	-
46	DNR Aquatic Habitat Restoration and Enhancement, Phase IV	DNR	2,790	-	2,790	2,790	-	2,790	2,790	-	2,790	2,790	-	2,790	-	-	-
47	St. Louis River Restoration Initiative, Phase VIII	DNR	2,024	-	2,024	2,024	-	2,024	2,024	-	2,024	2,024	-	2,024	-	-	-
48	Shell Rock River Watershed Habitat Restoration Program, Phase X	DNR	1,547	-	1,547	1,547	-	1,547	1,547	-	1,547	1,547	-	1,547	-	-	-
49	Knife River Habitat Rehabilitation, Phase IV	DNR	467	-	467	467	-	467	467	-	467	467	-	467	-	-	-
50	Sauk River Watershed Habitat Protection and Restoration, Phase III	DNR	4,034	-	4,034	4,034	-	4,034	4,034	-	4,034	4,034	-	4,034	-	-	-
51	Klondike Clean Water Retention Project, Phase I	DNR	1,973	-	1,973	1,973	-	1,973	1,973	-	1,973	1,973	-	1,973	-	-	-
52	Conservation Partners Legacy Grant Program: Statewide and Metro Habitat, Phase XIII	DNR	9,860	-	9,860	13,450	-	13,450	10,450	-	10,450	10,450	-	10,450	590	(3,000)	-
53	Metro Area Grants		[2,400]	-	[2,400]	[2,400]	-	[2,400]	[2,400]	-	[2,400]	[2,400]	-	[2,400]	-	-	-
54	First Time Applicants		-	-	-	[3,000]	-	[3,000]	-	-	-	-	-	-	-	-	-
55	DNR Roving Crews	DNR	4,500	-	4,500	4,500	-	4,500	4,500	-	4,500	4,500	-	4,500	-	-	-
56	Subtotal Habitat:		48,664	-	48,664	52,254	-	52,254	49,254	-	49,254	49,254	-	49,254	590	(3,000)	-
57	Administration																
58	Contract Management	DNR	210	-	210	210	-	210	210	-	210	210	-	210	-	-	-
59	Legislative Coordinating Commission	LCC	546	553	1,099	546	553	1,099	546	553	1,099	546	553	1,099	-	-	-
60	Technical Evaluation Panel	DNR	150	-	150	150	-	150	150	-	150	150	-	150	-	-	-
61	Legacy Website	LCC	3	4	7	3	4	7	3	4	7	3	4	7	-	-	-
62	High Priority Pre-Transaction Service Acceleration for Lessard-Sams Outdoor Heritage Council	DNR	25	-	25	25	-	25	25	-	25	25	-	25	-	-	-
63	Subtotal Administration:		934	557	1,491	934	557	1,491	934	557	1,491	934	557	1,491	-	-	-
64																	
65	TOTAL OUTDOOR HERITAGE FUND		127,247	557	127,804	130,837	557	131,394	127,837	557	128,394	127,837	557	128,394	590	(3,000)	-
66																	
67	Amount Available to Appropriate		137,331			137,331			137,331			137,331			-	-	-
68	Difference		10,084			6,494			9,494			9,494			-	-	-
69																	
70																	
71																	
72	Clean Water Fund																
73	Department of Agriculture																
74	Monitoring for Pesticides in Surface Water and Groundwater	MDA	350	350	700	350	350	700	350	350	700	350	350	700			
75	Nitrate in Groundwater	MDA	2,585	2,585	5,170	2,585	2,585	5,170	2,585	2,585	5,170	2,585	2,585	5,170			
76	AgBMP Loan Program	MDA	75	75	150	75	75	150	75	75	150	75	75	150			
77	Technical Assistance	MDA	1,500	1,500	3,000	1,452	1,452	2,904	1,500	1,500	3,000	1,500	1,500	3,000		96	
78	Research Inventory Database	MDA	40	40	80	40	40	80	40	40	80	40	40	80			
79	MN Agricultural Water Quality Certification Program	MDA	3,000	3,000	6,000	3,000	3,000	6,000	3,000	3,000	6,000	3,000	3,000	6,000			
80	Irrigation Water Quality Protection	MDA	135	135	270	135	135	270	135	135	270	135	135	270			
81	Forever Green Agriculture Initiative	MDA	2,000	2,000	4,000	2,250	2,250	4,500	2,000	2,000	4,000	2,000	2,000	4,000		(500)	
82	Pesticide Testing of Private Wells	MDA	435	435	870	435	435	870	435	435	870	435	435	870			
83	Subtotal		10,120	10,120	20,240	10,322	10,322	20,644	10,120	10,120	20,240	10,120	10,120	20,240		(404)	
84	Pollution Control Agency																
85	Continue river and lake monitoring & assessment efforts to meet the 10-year cycle and determine pollutant loads	MPCA	7,216	7,216	14,432	7,216	7,216	14,432	7,216	7,216	14,432	7,416	7,416	14,832	400	400	400
86	River Watch								[150]	[150]	[300]						
87	Red River Watershed Management Board											[150]	[150]	[300]			

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		FY 2022	FY 2023	FY 22-23	FY 2022	FY 2023	FY 22-23	FY 2022	FY 2023	FY 22-23	FY 2022	FY 2023	FY 22-23				
88	Friends of the Minnesota Valley										[50]	[50]	[100]				
89	Watershed Restoration and Protection Strategies (includes TMDL development)	MPCA	6,604	6,604	13,208	6,604	6,604	13,208	6,604	6,604	13,208	6,661	6,790	13,451	243	243	243
90	Public Awareness & Outreach										[280]	[280]	[560]				
91	Groundwater Assessment	MPCA	950	950	1,900	950	950	1,900	950	950	1,900	950	950	1,900	-	-	-
92	St. Louis River Area of Concern-Remedial Action Plan Implementation	MPCA	750	750	1,500	750	750	1,500	750	750	1,500	750	750	1,500	-	-	-
93	Wastewater/Storm water (NPDES) TMDL Implementation	MPCA	900	900	1,800	900	900	1,800	900	900	1,800	900	900	1,800	-	-	-
94	Enhanced County Inspections/SSTS Corrective Actions	MPCA	2,912	2,912	5,824	2,912	2,912	5,824	2,912	2,912	5,824	2,912	2,912	5,824	-	-	-
95	Accelerated Implementation of Municipal Storm water (MS4) Permit Requirements	MPCA	200	200	400	200	200	400	200	200	400	200	200	400	-	-	-
96	National Park Water Quality Protection Program *	MPCA	700	700	1,400	700	700	1,400	700	700	1,400	700	700	1,400	-	-	-
97	Chloride Reduction Program	MPCA	260	260	520	260	260	520	260	260	520	260	260	520	-	-	-
98	Clean Water Council Budget	MPCA	275	275	550	350	350	700	110	110	220	275	275	550	-	(150)	330
99	We Are Water MN	MPCA	280	280	560	280	280	560	-	-	-	-	-	-	(560)	(560)	-
100	River Watch Programs	MPCA	-	-	-	200	200	400	-	-	-	-	-	-	-	(400)	-
101	Red River Watershed Management Board				[150]	[150]	[300]	-	-	-	-	-	-	-	-	-	-
102	Friends of the Minnesota Valley				[50]	[50]	[100]	-	-	-	-	-	-	-	-	-	-
103	Microplastics and Nanoplastics Testing Protocols	MPCA	-	-	-	544	1,559	2,103	-	-	-	-	-	-	-	(2,103)	-
104	Subtotal		21,047	21,047	42,094	21,866	22,881	44,747	20,602	20,602	41,204	21,024	21,153	42,177	83	(2,570)	973
105	Department of Natural Resources																
106	Stream Flow Monitoring	DNR	2,000	2,000	4,000	2,000	2,000	4,000	2,000	2,000	4,000	2,000	2,000	4,000	-	-	-
107	Lake IBI assessment	DNR	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000	-	-	-
108	Fish Contamination Assessment	DNR	455	455	910	455	455	910	135	135	270	175	175	350	(560)	(560)	80
109	Watershed Restoration and Protection Strategies	DNR	1,900	1,900	3,800	1,900	1,900	3,800	1,900	1,900	3,800	1,900	1,900	3,800	-	-	-
110	Aquifer Monitoring for Water Supply Planning	DNR	1,850	1,850	3,700	1,850	1,850	3,700	1,850	1,850	3,700	1,850	1,850	3,700	-	-	-
111	Nonpoint Source Restoration and Protection Activities	DNR	1,300	1,300	2,600	1,300	1,300	2,600	1,000	1,000	2,000	1,250	1,250	2,500	(100)	(100)	500
112	Tool Development and Evaluation	DNR	535	530	1,065	535	530	1,065	535	530	1,065	535	530	1,065	-	-	-
113	Buffer Map Maintenance	DNR	25	25	50	25	25	50	25	25	50	25	25	50	-	-	-
114	Groundwater Management Area Creation In Dakota County	DNR	-	-	-	350	-	350	-	-	-	-	-	-	-	(350)	-
115	Modernize Minnesota's Culvert System	DNR	700	700	1,400	-	-	-	-	-	-	-	-	-	(1,400)	-	-
116	Subtotal		9,765	9,760	19,525	9,415	9,060	18,475	8,445	8,440	16,885	8,735	8,730	17,465	(2,060)	(1,010)	580
117	Board of Water and Soil Resources																
118	Grants to Watersheds with Approved Comprehensive Watershed Plans	BWSR	21,782	21,782	43,564	21,197	22,367	43,564	23,479	23,507	46,986	21,197	22,367	43,564	-	-	(3,422)
119	Surface and Drinking Water Protection/Restoration Grants (Projects and Practices)	BWSR	11,133	11,133	22,266	10,762	11,504	22,266	11,133	11,133	22,266	10,762	11,504	22,266	-	-	-
120	Accelerated Implementation	BWSR	4,841	4,841	9,682	4,841	4,841	9,682	4,841	4,841	9,682	4,841	4,841	9,682	-	-	-
121	Measures, Results and Accountability	BWSR	1,355	1,355	2,710	1,355	1,355	2,710	1,000	1,000	2,000	1,250	1,250	2,500	(210)	(210)	500
122	Buffer Law Implementation	BWSR	1,936	1,936	3,872	1,936	1,936	3,872	1,936	1,936	3,872	1,936	1,936	3,872	-	-	-
123	Working Lands Floodplain Easements	BWSR	1,936	1,936	3,872	1,936	1,936	3,872	1,936	1,936	3,872	1,936	1,936	3,872	-	-	-
124	Targeted Wellhead/Drinking Water Protection	BWSR	2,500	2,500	5,000	2,500	2,500	5,000	2,500	2,500	5,000	2,500	2,500	5,000	-	-	-
125	Technical Evaluation	BWSR	42	42	84	42	42	84	42	42	84	42	42	84	-	-	-
126	One Watershed One Plan Planning (Water Management Transition)	BWSR	2,904	2,904	5,808	2,904	2,904	5,808	2,904	2,904	5,808	2,904	2,904	5,808	-	-	-
127	Conservation Drainage Management and Assistance	BWSR	850	850	1,700	-	-	-	977	977	1,954	850	850	1,700	-	1,700	(254)
128	Conservation Reserve Enhancement Program (CREP)	BWSR	1,208	-	1,208	-	2,000	2,000	6,080	9,435	15,515	1,771	3,829	5,600	4,392	3,600	(9,915)
129	Critical Shore land Protection-Permanent Conservation Easements	BWSR	1,234	1,234	2,468	1,234	1,234	2,468	1,234	1,234	2,468	1,234	1,234	2,468	-	-	-
130	Tillage, Cover Crop, and Erosion Evaluations	BWSR	362	362	724	362	362	724	362	362	724	362	362	724	-	-	-
131	Watershed Partners Legacy Grants Program	BWSR	500	500	1,000	400	602	1,002	-	-	-	400	600	1,000	-	(2)	1,000

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		FY 2022	FY 2023	FY 22-23	FY 2022	FY 2023	FY 22-23	FY 2022	FY 2023	FY 22-23	FY 2022	FY 2023	FY 22-23			
132 Wetland Restoration Easements	BWSR	5,000	5,000	10,000	2,420	2,420	4,840	-	-	-	2,599	3,061	5,660	(4,340)	820	5,660
133 Enhancing Landowner Adoption of Cover Crops	BWSR	2,033	2,033	4,066	2,033	2,033	4,066	-	-	-	2,000	2,000	4,000	(66)	(66)	4,000
134 SWCD Administration Grants	BWSR	9,000	9,000	18,000	12,000	-	12,000	12,000	12,000	24,000	12,000	12,000	24,000	6,000	12,000	-
135 Soil Health Practices for Groundwater Protection	BWSR	-	-	-	-	2,415	2,415	-	-	-	-	-	-	-	(2,415)	-
136 Soil Health Practices for Wind Erosion to Protect Surface Water	BWSR	-	-	-	-	2,415	2,415	-	-	-	-	-	-	-	(2,415)	-
137 Sustainable Forestry and Soil Health Practices to Protect Surface and Groundwater	BWSR	-	-	-	-	2,415	2,415	-	-	-	-	-	-	-	(2,415)	-
138 SWCD and Watershed District Merger Study	BWSR	-	-	-	263	-	263	-	-	-	-	-	-	-	(263)	-
139	Subtotal	68,616	67,408	136,024	66,185	65,281	131,466	70,424	73,807	144,231	68,584	73,216	141,800	5,776	10,334	(2,431)
140	Minnesota Department of Health															
141 Drinking Water Contaminants of Emerging Concern Program	MDH	1,200	1,200	2,400	1,200	1,200	2,400	1,200	1,200	2,400	1,200	1,200	2,400	-	-	-
142 Source Water Protection	MDH	3,079	3,079	6,158	3,079	3,079	6,158	3,079	3,079	6,158	3,942	3,942	7,884	1,726	1,726	1,726
143 Groundwater Restoration and Protection Strategies	MDH	563	563	1,126	563	563	1,126	563	563	1,126	563	563	1,126	-	-	-
144 Private Well Water Supply Protection	MDH	863	863	1,726	863	863	1,726	863	863	1,726	-	-	-	(1,726)	(1,726)	(1,726)
145 Drinking Water Protection	MDH	250	250	500	250	250	500	250	250	500	250	250	500	-	-	-
146 Health Risk Limit for perfluorooctane sulfonate, clothianidin, and imidacloprid	MDH	-	-	-	750	750	1,500	-	-	-	-	-	-	-	(1,500)	-
147	Subtotal	5,955	5,955	11,910	6,705	6,705	13,410	5,955	5,955	11,910	5,955	5,955	11,910	-	(1,500)	-
148	Metropolitan Council															
149 Metropolitan Area Water Supply Sustainability Support	Met Council	919	919	1,838	919	919	1,838	919	919	1,838	919	919	1,838	-	-	-
150 Water Demand Reduction Grant Program	Met Council	625	625	1,250	625	625	1,250	375	375	750	625	625	1,250	-	-	500
151 Inflow and Infiltration Grants	Met Council	-	-	-	-	2,500	2,500	-	-	-	-	-	-	-	(2,500)	-
152 Lead Service Line Replacement Grants	Met Council	-	-	-	-	2,500	2,500	-	-	-	-	-	-	-	(2,500)	-
153	Subtotal	1,544	1,544	3,088	1,544	6,544	8,088	1,294	1,294	2,588	1,544	1,544	3,088	-	(5,000)	500
154	University of Minnesota															
155 County Geologic Atlases	UMN	450	450	900	450	450	900	450	450	900	450	450	900	-	-	-
156 Storm water BMP Performance Evaluation and Technology Transfer	UMN	750	750	1,500	675	675	1,350	750	750	1,500	750	750	1,500	-	150	-
157 Quantifying The Multiple Benefits of Clean Water Investments	UMN	95	95	190	95	95	190	95	95	190	95	95	190	-	-	-
158 Chronic Wasting Disease in Water	UMN	-	-	-	1,378	-	1,378	-	-	-	1,378	-	1,378	1,378	-	1,378
159	Subtotal	1,295	1,295	2,590	2,598	1,220	3,818	1,295	1,295	2,590	2,673	1,295	3,968	1,378	150	1,378
160	Legislative Coordinating Commission															
161 Legislative Coordinating Commission	LCC	8	-	8	8	-	8	8	-	8	8	-	8	-	-	-
162	Subtotal	8	-	8	8	-	8	8	-	8	8	-	8	-	-	-
163	Public Facilities Authority															
164 Point Source Implementation Grants	PFA	7,968	7,968	15,936	7,968	7,968	15,936	8,468	8,468	16,936	7,968	7,968	15,936	-	-	(1,000)
165 Small Community Wastewater Treatment Program	PFA	100	100	200	100	100	200	100	100	200	100	100	200	-	-	-
166	Subtotal	8,068	8,068	16,136	8,068	8,068	16,136	8,568	8,568	17,136	8,068	8,068	16,136	-	-	(1,000)
167																
168	TOTAL	126,418	125,197	251,615	126,711	130,081	256,792	126,711	130,081	256,792	126,711	130,081	256,792	5,177	-	-
169																
170	Amount Available to Appropriate	126,711	130,081	256,792	126,711	130,081	256,792	126,711	130,081	256,792	126,711	130,081	256,792	-	-	-
171	Difference	293	4,884	5,177	-	-	-	-	-	-	-	-	-	(5,177)	-	-
172																

Legacy Funds: Chairs Agreement to Date

(\$ in thousands)

		Council / Governor's Recs			House			Senate			Chairs Agreement (5-28-21)			change from Gov.Rev	change from House	change from Senate	
		FY 2022	FY 2023	FY 22-23	FY 2022	FY 2023	FY 22-23	FY 2022	FY 2023	FY 22-23	FY 2022	FY 2023	FY 22-23				
173																	
174	Parks and Trails Fund																
175	Department of Natural Resources																
176	State Park, Recreation Areas, and Trails	DNR	21,699	22,130	43,829	21,698	22,130	43,828	21,712	22,149	43,861	21,712	22,149	43,861	32	33	-
177	Grants for Parks and Trails Outside the Metro Area	DNR	10,850	11,065	21,915	10,849	11,065	21,914	10,857	11,074	21,931	10,857	11,074	21,931	16	17	-
178	Greater Minnesota Regional Parks and Trails Commission	DNR	[423]	[423]	[846]	[450]	[450]	[900]	[456]	[456]	[900]	[456]	[456]	[912]			
179	Coordination Among Partners	DNR	548	559	1,107	548	559	1,107	512	512	1,024	512	512	1,024	(83)	(83)	-
180	Subtotal		33,097	33,754	66,851	33,095	33,754	66,849	33,081	33,735	66,816	33,081	33,735	66,816	(35)	(33)	-
181	Metropolitan Council																
182	Metropolitan Area Regional Parks	Met Council	21,699	22,130	43,829	21,698	22,130	43,828	21,712	22,149	43,861	21,712	22,149	43,861	32	33	-
183	Subtotal		21,699	22,130	43,829	21,698	22,130	43,828	21,712	22,149	43,861	21,712	22,149	43,861	32	33	-
184	Legislative Coordinating Commission																
185	Legislative Coordinating Commission Website	LCC	4	-	4	4	-	4	4	-	4	4	-	4	-	-	-
186	Subtotal		4	-	4	4	-	4	4	-	4	4	-	4	-	-	-
187																	
188	TOTAL		54,800	55,884	110,684	54,797	55,884	110,681	54,797	55,884	110,681	54,797	55,884	110,681	(3)	-	-
189	Amount Available to Appropriate		54,797	55,884	110,681	54,797	55,884	110,681	54,797	55,884	110,681	54,797	55,884	110,681	-	-	-
191	Difference		(3)	-	(3)	-	-	-	-	-	-	-	-	-	3	-	-
192																	
193																	
194	Arts and Cultural Heritage Fund																
195	State Arts Board																
196	Arts and Arts Access Initiatives	SAB	34,372	36,010	70,382	27,497	28,808	56,305	27,500	28,700	56,200	27,497	28,808	56,305	(14,077)	-	105
197	Arts Education	SAB	-	-	-	5,156	5,401	10,557	5,250	5,250	10,500	5,156	5,401	10,557	10,557	-	57
198	Arts and Cultural Heritage	SAB	-	-	-	1,719	1,801	3,520	1,826	1,856	3,682	1,719	1,801	3,520	3,520	-	(162)
199	Subtotal		34,372	36,010	70,382	34,372	36,010	70,382	34,576	35,806	70,382	34,372	36,010	70,382	-	-	-
200	MN Historical Society																
201	Statewide Historic and Cultural Grants	MNHS	-	-	-	5,950	7,000	12,950	6,250	7,343	13,593	5,982	7,000	12,982	12,982	32	(611)
202	Statewide History Programs	MNHS	-	-	-	6,213	7,000	13,213	6,250	7,343	13,593	6,213	6,990	13,203	13,203	(10)	(390)
203	Legacy Book for Elementary School Students	MNHS	-	-	-	[213]	-	[213]	-	-	-	[213]	-	[213]			
204	History Partnerships	MNHS	-	-	-	2,450	2,550	5,000	2,499	2,700	5,199	2,450	2,550	5,000	5,000	-	(199)
205	Statewide Survey of Historical and Archeological Sites	MNHS	-	-	-	475	525	1,000	500	500	1,000	475	525	1,000	1,000	-	-
206	Digital Library	MNHS	-	-	-	368	382	750	375	375	750	368	382	750	750	-	-
207	Grants	MNHS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
208	(i) Litchfield Opera House	MNHS	-	-	-	100	-	100	-	-	-	100	-	100	100	-	100
209	(ii) Armour & Company Gatehouses	MNHS	-	-	-	50	-	50	-	-	-	-	50	50	50	-	50
210	Subtotal		-	-	-	15,606	17,457	33,063	15,874	18,261	34,135	15,588	17,497	33,085	33,085	22	(1,050)
211	Department of Education																
212	Regional Public Libraries	EDUCATIO	-	-	-	2,500	2,500	5,000	2,500	2,500	5,000	2,500	2,500	5,000	5,000	-	-
213	Water Safety Grant Program	EDUCATIO	-	-	-	150	150	300	-	-	-	110	110	220	220	(80)	220
214	Minnesota Center for the Book	EDUCATIO	-	-	-	125	125	250	-	-	-	100	100	200	200	(50)	200
215	Subtotal		-	-	-	2,775	2,775	5,550	2,500	2,500	5,000	2,710	2,710	5,420	5,420	(130)	420

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(\$ in thousands)

		Council / Governor's Recs			House			Senate			Chairs Agreement (5-28-21)						
		FY 2022	FY 2023	FY 22-23	FY 2022	FY 2023	FY 22-23	FY 2022	FY 2023	FY 22-23	FY 2022	FY 2023	FY 22-23				
216	Department of Administration																
217	Minnesota Public Radio	ADMIN	-	-	-	1,750	1,750	3,500	1,950	1,950	3,900	1,950	1,950	3,900	3,900	400	-
218	AMPERS Public Radio	ADMIN	-	-	-	1,850	1,650	3,500	1,950	1,950	3,900	1,950	1,950	3,900	3,900	400	-
219	Veterans Voices		-	-	-	[200]	-	[200]	[200]	-	[200]	[200]	-	[200]			
220	Minnesota Public Television	ADMIN	-	-	-	4,250	4,250	8,500	4,460	4,460	8,920	4,460	4,460	8,920	8,920	420	-
221	Wilderness Inquiry Canoe/mobile	ADMIN	-	-	-	400	400	800	400	400	800	400	400	800	800	-	-
222	Como Zoo	ADMIN	-	-	-	1,500	1,500	3,000	1,500	1,500	3,000	1,500	1,500	3,000	3,000	-	-
223	Science Museum of Minnesota	ADMIN	-	-	-	650	650	1,300	700	700	1,400	700	700	1,400	1,400	100	-
224	Appetite for Change	ADMIN	-	-	-	75	75	150	-	-	-	75	75	150	150	-	150
225	Lake Superior Zoo	ADMIN	-	-	-	150	150	300	75	75	150	75	75	150	150	(150)	-
226	Midwest Outdoors Unlimited	ADMIN	-	-	-	25	25	50	25	25	50	25	25	50	50	-	-
227	Veteran Memorial Matching Grants								100	100	200	75	75	150	150	150	(50)
228	Disabled Veterans Rest Camp								128		128	128	-	128	128	128	-
229	the TAP; Support in Disability Communities								15	15	30	15	15	30	30	30	-
230	Kasson WPA Restoration								30		30	30	-	30	30	30	-
231	Subtotal		-	-	-	10,650	10,450	21,100	11,333	11,175	22,508	11,383	11,225	22,608	22,608	1,508	100
232	Minnesota Zoo																
233	Zoo Programs	ZOO	-	-	-	1,750	1,750	3,500	2,000	2,000	4,000	1,900	2,000	3,900	3,900	400	(100)
234	Subtotal		-	-	-	1,750	1,750	3,500	2,000	2,000	4,000	1,900	2,000	3,900	3,900	400	(100)
235	Minnesota Humanities Center																
236	Humanities Center Programs	MNHC	-	-	-	1,250	1,250	2,500	1,250	1,250	2,500	1,250	1,250	2,500	2,500	-	-
237	Childrens Museum Grants	MNHC	-	-	-	925	925	1,850	1,050	1,050	2,100	925	925	1,850	1,850	-	(250)
238	Minnesota Children's Museum	MNHC	-	-	-	[375]	[375]	[750]	[375]	[375]	[750]	[375]	[375]	[750]			
239	Competitive Grants	MNHC	-	-	-	[550]	[550]	[1,100]	[675]	[675]	[1,100]	[550]	[550]	[1,100]			
240	Community Identity & Heritage Grants	MNHC	-	-	-	3,625	3,625	7,250	2,000	2,000	4,000	2,500	2,500	5,000	5,000	(2,250)	1,000
241	(i) Asian-Pacific Island Community Grants	MNHC	-	-	-	[600]	[600]	[1,200]									
242	Hmong Museum	MNHC	-	-	-	[75]	[75]	[150]									
243	Hmong Cultural Center Museum	MNHC	-	-	-	[75]	[75]	[150]									
244	DIAL Group	MNHC	-	-	-	[50]	[50]	[100]									
245	SGU Veterans & Families of USA	MNHC	-	-	-	[50]	[50]	[100]									
246	(ii) Somali & African Immigrant Communities Grants	MNHC	-	-	-	[600]	[600]	[1,200]									
247	Rising Impact	MNHC	-	-	-	[100]	[100]	[200]									
248	Somali Museum	MNHC	-	-	-	[100]	[100]	[200]									
249	(iii) Indigenous Arts & Cultural Activity Grants	MNHC	-	-	-	[600]	[600]	[1,200]									
250	Lower Phalen Creek Project / Wakan Tipi Center	MNHC	-	-	-	[200]	[200]	[400]									
251	American Indian History Curriculum Development	MNHC	-	-	-	[25]	-	[25]									
252	(iv) African American Community Grants	MNHC	-	-	-	[600]	[600]	[1,200]									
253	MN African American Heritage Museum & Gallery	MNHC	-	-	-	[200]	[200]	[400]									
254	30,000 Feet	MNHC	-	-	-	[75]	[75]	[150]									
255	(v) Latinx Community Grants	MNHC	-	-	-	[600]	[600]	[1,200]									
256	CLUES	MNHC	-	-	-	[100]	[100]	[200]									
257	(vi) BIPOC / Underrepresented Communities Grants	MNHC	-	-	-	[600]	[600]	[1,200]									
258	(vi) General Arts & Heritage Grants w/Vets preference	MNHC	-	-	-												

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(\$ in thousands)

		Council / Governor's Recs			House			Senate			Chairs Agreement (5-28-21)						
		FY 2022	FY 2023	FY 22-23	FY 2022	FY 2023	FY 22-23	FY 2022	FY 2023	FY 22-23	FY 2022	FY 2023	FY 22-23				
259	Veterans Memorial Matching Grants	MNHC															
260	Civic Education Grant	MNHC	-	-	-	75	75	150	100	100	200	100	100	200	200	50	-
261			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
262		Subtotal	-	-	-	5,875	5,875	11,750	4,400	4,400	8,800	4,775	4,775	9,550	9,550	(2,200)	750
263	Indian Affairs Council																
264	Grants to MN Tribal Nations to Preserve Dakota and Ojibwe Languages	IAC	-	-	-	700	700	1,400	710	725	1,435	700	700	1,400	1,400	-	(35)
265	Dakota and Ojibwe Indian Language Immersion Educational Institution	IAC	-	-	-	460	460	920	475	475	950	460	460	920	920	-	(30)
266	Dakota and Ojibwe Indian Educational and Immersion Efforts	IAC	-	-	-	700	700	1,400	710	725	1,435	700	700	1,400	1,400	-	(35)
267	Dakota and Ojibwe Indian Language Work Group	IAC	-	-	-	50	50	100	50	50	100	50	50	100	100	-	-
268	Protection of Indian Graves - Duties Under Public Law 101-601	IAC	-	-	-	90	90	180	100	100	200	90	90	180	180	-	(20)
269		Subtotal	-	-	-	2,000	2,000	4,000	2,045	2,075	4,120	2,000	2,000	4,000	4,000	-	(120)
270	Department of Agriculture																
271	County Fair Grants	MDA	-	-	-	100	300	400	400	400	800	400	400	800	800	400	-
272		Subtotal	-	-	-	100	300	400	400	400	800	400	400	800	800	400	-
273	Legislative Coordinating Commission																
274	Legislative Coordinating Commission Website	LCC	-	-	-	4	-	4	4	-	4	4	-	4	4	-	-
275		Subtotal	-	-	-	4	-	4	4	-	4	4	-	4	4	-	-
276																	
277		TOTAL	34,372	36,010	70,382	73,132	76,617	149,749	73,132	76,617	149,749	73,132	76,617	149,749	79,367	-	-
278																	
279		Amount Available to Appropriate	73,132	76,617	149,749	73,132	76,617	149,749	73,132	76,617	149,749	73,132	76,617	149,749	-	-	-
280		Difference	38,760	40,607	79,367	-	-	-	-	-	-	-	-	-	(79,367)	-	-
281																	