

**Senate Judiciary and Public Safety Budget, FY 2022-23, Gov Recommendations**

Direct Appropriations (dollars in thousands)

	Agency/Program	Fund	Deficiency FY21	Governor Rec			Governor Tails		
				FY22	FY23	FY22-23	FY24	FY25	FY24-25
1	<b>SUPREME COURT</b>								
2									
3	Supreme Court Operations	GF		41,782	41,782	83,564	41,782	41,782	83,564
4	Decision Items:								
5	Employee Compensation Pool (0 and 3 percent)	GF			1,084	1,084	1,084	1,084	2,168
6	Judge Compensation (0 and 3 percent)	GF			55	55	55	55	110
7	Judge / Employee Health Insurance Increases	GF		306	661	967	661	661	1,322
8									
9	Total Supreme Court Operations	GF		42,088	43,582	85,670	43,582	43,582	87,164
10									
11	Civil Legal Services	GF		14,720	14,720	29,440	14,720	14,720	29,440
12	Decision Items:								
13	Civil Legal Services Increase	GF		2,208	3,478	5,686	3,478	3,478	6,956
14									
15	Total Civil Legal Services	GF		16,928	18,198	35,126	18,198	18,198	36,396
16									
17	Total Supreme Court	GF		59,016	61,780	120,796	61,780	61,780	123,560
18									
19	<b>COURT OF APPEALS</b>	GF		13,163	13,163	26,326	13,163	13,163	26,326
20									
21	Decision Items:								
22	Employee Compensation Pool (0 and 3 percent)	GF			177	177	177	177	354
23	Judge Compensation (0 and 3 percent)	GF			139	139	139	139	278
24	Judge / Employee Health Insurance Increases	GF		71	155	226	155	155	310
25									
26	Total Court of Appeals	GF		13,234	13,634	26,868	13,634	13,634	27,268
27									
28	<b>DISTRICT COURTS</b>	GF		317,202	317,202	634,404	317,202	317,202	634,404
29									
30	Decision Items:								
31	Employee Compensation Pool (0 and 3 percent)	GF			5,382	5,382	5,382	5,382	10,764
32	Judge Compensation (0 and 3 percent)	GF			2,039	2,039	2,039	2,039	4,078
33	Judge / Employee Health Insurance Increases	GF		2,425	5,232	7,657	5,232	5,232	10,464
34									
35	Total District Courts	GF		319,627	329,855	649,482	329,855	329,855	659,710

	Agency/Program	Fund	Deficiency FY21	Governor Rec			Governor Tails		
				FY22	FY23	FY22-23	FY24	FY25	FY24-25
36	<b>GUARDIAN AD LITEM BOARD</b>	GF		22,000	22,000	44,000	22,000	22,000	44,000
38									
39	Decision Items:								
40	Employee Compensation (0 and 3 percent)	GF			444	444	444	444	888
41	Health Insurance Increases	GF		206	445	651	445	445	890
42									
43	Total Guardian ad Litem Board	GF		22,206	22,889	45,095	22,889	22,889	45,778
44									
45	<b>TAX COURT</b>	GF		1,808	1,808	3,616	1,808	1,808	3,616
46									
47	Decision Items:								
48	Operating Adjustment	GF		19	33	52	33	33	66
49									
50	Total Tax Court	GF		1,827	1,841	3,668	1,841	1,841	3,682
51									
52	<b>UNIFORM LAWS COMMISSION</b>	GF		98	98	196	98	98	196
53									
54	Decision Items:								
55	Increased Conference and Travel	GF		2	2	4	2	2	4
56									
57	Total Uniform Laws Comm	GF		100	100	200	100	100	200
58									
59	<b>BOARD OF JUDICIAL STANDARDS</b>	GF		509	509	1,018	509	509	1,018
60									
61	Decision Items:								
62	Restore Staffing Level and Services - 1/2 FTE	GF		71	77	148	77	77	154
63									
64	Total Board of Judicial Standards	GF		580	586	1,166	586	586	1,172
65									
66	<b>PUBLIC DEFENSE BOARD</b>	GF		101,178	101,178	202,356	101,178	101,178	202,356
67									
68	Decision Items:								
69	Maintain Public Defense Services	GF		5,570	11,138	16,708	11,138	11,138	22,276
70	Temporary Staffing COVID-19 Backlog	GF		2,761		2,761	-	-	-
71	Public Defense Corporations	GF		74	152	226	152	152	304
72	Pub. Def. Reimburs. - Appellate and Alternative Counsel	GF		500	500	1,000	500	500	1,000
73	County Aid Transfer, Pub. Def. Reimbursements	GF		(500)	(500)	(1,000)	(500)	(500)	(1,000)
74									
75	Total Public Defense	GF		109,583	112,468	222,051	112,468	112,468	224,936

	Agency/Program	Fund	Deficiency FY21	Governor Rec			Governor Tails		
				FY22	FY23	FY22-23	FY24	FY25	FY24-25
76									
77	<b>SENTENCING GUIDELINES</b>	GF		687	687	1,374	687	687	1,374
78									
79	Decision Item:								
80	Operating Adjustment	GF		53	78	131	78	78	156
81									
82	Total Sentencing Guidelines	GF		740	765	1,505	765	765	1,530
83									
84	<b>PUBLIC SAFETY</b>								
85									
86	<b>Homeland Security and Emergency Management</b>	ENV		73	73	146	73	73	146
87		GF		2,595	2,595	5,190	2,595	2,595	5,190
88	Decision Items:								
89	Public Safety Operating Adjustment - HSEM share	GF		210	366	576	366	366	732
90	School Safety Center - 2 FTE	GF		250	250	500	250	250	500
91	State Aid for Emergencies (SAFE) Account	GF	35,000			-	-	-	-
92									
93	Total Homeland Security / Emergency Management	ENV		73	73	146	73	73	146
94		GF	35,000	3,055	3,211	6,266	3,211	3,211	6,422
95		ALL	35,000	3,128	3,284	6,412	3,284	3,284	6,568
96									
97	<b>Bureau of Criminal Apprehension (BCA)</b>	SGSR		7	7	14	7	7	14
98		THF		2,429	2,429	4,858	2,429	2,429	4,858
99		GF		65,775	65,775	131,550	65,775	65,775	131,550
100	Decision Items:								
101	Civil Unrest Response (FY21)	GF	299			-			-
102	Operating Adjustment (salary/health/equip/supply)	GF		3,704	3,933	7,637	3,933	3,933	7,866
103	Body Worn Cameras	GF		397	205	602	205	205	410
104	Criminal Info Operations Buildout - 18 FTE	GF		4,037	2,273	6,310	2,273	2,273	4,546
105	Cybersecurity, FBI Compliance and Upgrades - 11 FTE	GF		3,455	3,105	6,560	1,550	1,550	3,100
106	Rapid DNA Program	GF		285	285	570	285	285	570
107	Drugged Driving Lab Testing Support - 4 FTE	THF		1,552	833	2,385	833	833	1,666
108									
109	Total Bureau of Criminal Apprehension	GF	299	77,653	75,576	153,229	74,021	74,021	148,042
110		SGSR		7	7	14	7	7	14
111		THF		3,981	3,262	7,243	3,262	3,262	6,524
112		ALL	299	81,641	78,845	160,486	77,290	77,290	154,580

	Agency/Program	Fund	Deficiency FY21	Governor Rec			Governor Tails		
				FY22	FY23	FY22-23	FY24	FY25	FY24-25
113									
114	<b>Fire Marshal</b>	SR		8,147	8,147	16,294	8,147	8,147	16,294
115		GF		50	50	100	50	50	100
116									
117	Total Fire Marshal	SR		8,147	8,147	16,294	8,147	8,147	16,294
118		GF		50	50	100	50	50	100
119		ALL		8,197	8,197	16,394	8,197	8,197	16,394
120									
121	<b>Firefighter Training and Education Board</b>	SR		5,015	5,015	10,030	5,015	5,015	10,030
122									
123	Total Firefighter Training and Education Board	SR		5,015	5,015	10,030	5,015	5,015	10,030
124									
125	<b>Gambling and Alcohol Enforcement</b>	SR		764	764	1,528	764	764	1,528
126		GF		2,290	2,006	4,296	2,006	2,006	4,012
127	Decision Items:								
128	Public Safety Operating Adjustment - AGE share	GF	(132)	154	268	422	268	268	536
129	Civil Unrest Response (FY21)	GF	59			-			-
130	Legal Costs	GF		93		93			-
131	Body Worn Cameras	GF		16	16	32	16	16	32
132	2 am Permit Fee Fund Change Expenditure	GF		(90)	194	104	194	194	388
133	2 am Permit Fee Fund Change Expenditure	SR		(194)	(194)	(388)	(194)	(194)	
134	2 am Permit Fee Change Eliminate Transfer	SR		(500)	(500)	(1,000)	(500)	(500)	
135									
136	Total Gambling and Alcohol Enforcement	SR		70	70	140	70	70	140
137		GF	(73)	2,463	2,484	4,947	2,484	2,484	4,968
138		ALL	(73)	2,533	2,554	5,087	2,554	2,554	5,108
139									
140	<b>Office of Justice Programs</b>	SGSR		96	96	192	96	96	192
141		GF		39,729	39,729	79,458	39,729	39,729	79,458
142	Decision Items:								
143	Public Safety Operating Adjustment - OJP share	GF	(213)	161	281	442	281	281	562
144	Minnesota Heals - 2 FTE	GF		1,200	1,200	2,400	1,200	1,200	2,400
145	Survivor Support and Prevention Grants	GF		10,000		10,000	-	-	-
146	Juvenile Justice Unit - 2 FTE	GF		1,100	1,100	2,200	1,100	1,100	2,200
147	Innovation in Policing Grants	GF		3,000		3,000	-	-	-
148	Missing and Murdered Indig. Women Office - 4 FTE	GF		500	500	1,000	500	500	1,000
149	Combatting Sex Trafficking	GF		2,500		2,500	-	-	-
150									
151	Total Office of Justice Programs	GF	(213)	58,190	42,810	101,000	42,810	42,810	85,620
152		SGSR	-	96	96	192	96	96	192
153		ALL	(213)	58,286	42,906	101,192	42,906	42,906	85,812

	Agency/Program	Fund	Deficiency FY21	Governor Rec			Governor Tails		
				FY22	FY23	FY22-23	FY24	FY25	FY24-25
154									
155	<b>Emergency Communication Networks</b>	911-E		77,768	77,768	155,536	67,888	67,888	135,776
156									
157	Decision Items:								
158	Expenditure Reduction, Debt Service	911-E		(9,880)	(9,880)	(19,760)	(9,880)	(9,880)	(19,760)
159									
160	<b>Total Emergency Communication Networks</b>	911-E		67,888	67,888	135,776	58,008	58,008	116,016
161									
162	<b>Totals Public Safety</b>	GF	35,013	141,411	124,131	265,542	122,576	122,576	245,152
163		ENV		73	73	146	73	73	146
164		SGSR		103	103	206	103	103	206
165		SR		13,232	13,232	26,464	13,232	13,232	26,464
166		911-E		67,888	67,888	135,776	58,008	58,008	116,016
167		THF	-	3,981	3,262	7,243	3,262	3,262	6,524
168		ALL	35,013	226,688	208,689	435,377	197,254	197,254	394,508
170									
171	<b>POST BOARD</b>	GF		11,131	11,131	22,262	5,131	5,131	10,262
172									
173	Decision Items:								
174	Operating Adjustment	GF		23	45	68	45	45	90
175	E-licensing Software - MNIT - Salesforce	GF		137	137	274	137	137	274
176	Administrative Services from SmART	GF		110	110	220	110	110	220
177									
178	<b>Total POST Board</b>	GF		11,401	11,423	22,824	5,423	5,423	10,846
179									
180	<b>PRIVATE DETECTIVE BOARD</b>	GF		277	277	554	277	277	554
181									
182	Decision Items:								
183	Operating Adjustment	GF		5	11	16	11	11	22
184									
185	<b>Total Private Detective Board</b>	GF		282	288	570	288	288	576
186									
187	<b>HUMAN RIGHTS DEPARTMENT</b>	GF		5,131	5,131	10,262	5,131	5,131	10,262
188									
189	Decision Items:								
190	Operating Adjustment	GF		192	287	479	287	287	574
191									
192	<b>Total Human Rights</b>	GF		5,323	5,418	10,741	5,418	5,418	10,836
193									
194	<b>CORRECTIONS</b>								
195									
196	<b>Institutions</b>	GF		465,660	465,661	931,321	465,661	465,661	931,322
197									
198	Decision Items:								
199	Operating Adjustment (Employee Compensation)	GF		6,604	13,231	19,835	13,231	13,231	26,462
200	Healthy Start Act - Pregnant Inmates	GF		200	200	400	200	200	400
201	Ombudsman for Corrections - Independent Agency	GF		(659)	(663)	(1,322)	(663)	(663)	(1,326)
202	Operating Reduction	GF		(1,550)	(1,550)	(3,100)	(1,550)	(1,550)	(3,100)
203	Prison Population Reduction	GF		(9,001)	(7,793)	(16,794)	(7,793)	(7,793)	(15,586)
204									
205	<b>Total Institutions</b>	GF		461,254	469,086	930,340	469,086	469,086	938,172

	Agency/Program	Fund	Deficiency FY21	Governor Rec			Governor Tails		
				FY22	FY23	FY22-23	FY24	FY25	FY24-25
206									
207	<b>Community Services</b>	GF		133,906	133,906	267,812	133,906	133,906	267,812
208									
209	Decision Items:								
210	Operating Adjustment (Employee Compensation)	GF		823	1,650	2,473	1,650	1,650	3,300
211	Juvenile Justice Data Repository - 2 FTE	GF		1,660	660	2,320	285	285	570
212	Expand Oversight in DOC Licensed Facilities - 4 FTE	GF		992	492	1,484	492	492	984
213	Operating Reduction	GF		(200)	(200)	(400)	(200)	(200)	(400)
214	CCA Subsidy Reduction - 2.5 percent	GF		(1,525)	(1,525)	(3,050)	(1,525)	(1,525)	(3,050)
215	CPO Reimbursement Reduction - 2.5 percent	GF		(159)	(159)	(318)	(159)	(159)	(318)
216	DOC Supervision Reduction - to be determined	GF			(4,926)	(4,926)	(4,926)	(4,926)	(9,852)
217									
218	Total Community Services	GF		135,497	129,898	265,395	129,523	129,523	259,046
219									
220	<b>Operations Support</b>	GF		29,063	29,063	58,126	29,063	29,063	58,126
221									
222	Decision Items:								
223	Operating Adjustment (Employee Compensation)	GF		342	685	1,027	685	685	1,370
224	Information Technology - MNIT current services	GF		1,566	1,621	3,187	1,621	1,621	3,242
225	Indeterminate Sentence Release Board (adm. exp.)	GF		40	40	80	40	40	80
226	Operating Reduction	GF		(400)	(400)	(800)	(400)	(400)	(800)
227									
228	Total Operations Support	GF		30,611	31,009	61,620	31,009	31,009	62,018
229									
230	Total Corrections	GF		627,362	629,993	1,257,355	629,618	629,618	1,259,236
231									
232									
233	<b>Ombudsman for Corrections</b>	GF		-	-	-	-	-	-
234									
235	Decision Items:								
236	New Agency Independent of Dept of Corrections	GF		659	663	1,322	663	663	1,326
237									
238	Total Ombudsman for Corrections	GF		659	663	1,322	663	663	1,326
239									
240	<b>GF Transfers</b>	GF							
241									
242	GF Transfer DPS-Disaster Contingency Account	GF	15,000	25,000		25,000			
243	GF Transfer DPS- Comm. Just. Reinvest. Account	GF		461	461	922	461	461	922
244									
245	Total GF Transfers	GF		25,461	461	25,922	461	461	922
246									
247	<b>TOTALS</b>	SR		13,232	13,232	26,464	13,232	13,232	26,464
248		911-E		67,888	67,888	135,776	58,008	58,008	116,016
249		SGSR		103	103	206	103	103	206
250		ENV		73	73	146	73	73	146
251		THF		3,981	3,262	7,243	3,262	3,262	6,524
252		GF	50,013	1,338,812	1,316,295	2,655,107	1,308,365	1,308,365	2,616,730
253		ALL	50,013	1,424,089	1,400,853	2,824,942	1,383,043	1,383,043	2,766,086

	Agency/Program	Fund	Deficiency FY21	Governor Rec			Governor Tails			
				FY22	FY23	FY22-23	FY24	FY25	FY24-25	
254	<b>Revenue Adjustments -- General Fund</b>									
255										
256	Total General Fund Revenue Adjustments	GF								
257										
258	<b>Totals For General Fund after Adjustments</b>			50,013	1,338,812	1,316,295	2,655,107	1,308,365	1,308,365	2,616,730
259										
260	<b>Target</b>	GF			(gov rec FY22-23)		2,655,107			2,616,730
261										
262	Over (Under) Target	GF					-			-
263										
264	<b>Adjustments Other Funds</b>									
265										
266	Emergency Communications Rate Change	E911		(15,350)	(15,350)	(30,700)	(15,350)	(15,350)	(30,700)	
267	Hazardous Materials Responsible Pary Transfer Out	SR		(123)		(123)				-
268	Hazardous Materials Responsible Pary Transfer In	SR		123		123				-
269	Human Rights, Cert. of Compliance \$100 Increase	SR		73	73	146	73	73	146	
270	2am Permit Fee Revenue Loss	SR		(500)	(500)	(1,000)	(500)	(500)	(1,000)	
271	Railroad and Pipeline Safety Assessment	SR		2,500	2,500	5,000	2,500	2,500	5,000	

Judiciary Public Safety Base	-	1,269,215	1,268,932	2,538,147	1,262,932	1,262,932	2,525,864
Governor's Initiatives	50,013	69,597	47,363	116,960	45,433	45,433	90,866
Total Governor Recommendation	50,013	1,338,812	1,316,295	2,655,107	1,308,365	1,308,365	2,616,730