

SF 970, Judiciary and Public Safety Budget, FY 2022-23, Chairman's Rec

Direct Appropriations (dollars in thousands)

Agency/Program	Fund	Current FY20-21	Governor Rec			Governor Tails			Chairman Rec			Chairman Tails		
			FY22	FY23	FY22-23	FY24	FY25	FY24-25	FY22	FY23	FY22-23	FY24	FY25	FY24-25
SUPREME COURT														
Supreme Court Operations	GF	84,422	41,782	41,782	83,564	41,782	41,782	83,564	41,782	41,782	83,564	41,782	41,782	83,564
Decision Items:														
Employee Compensation (Gov 0/3) (Sen 2.5 / 0)	GF			1,139	1,139	1,139	1,139	2,278	941	941	1,882	941	941	1,882
Health Insurance Increases	GF		306	661	967	661	661	1,322	306	661	967	661	661	1,322
Online Court Record Access	GF		850		850	-	-	-	795		795	-	-	-
Cyber Security Infrastructure	GF		750		750	-	-	-	500		500	-	-	-
Courthouse Security Grants	GF		1,000		1,000	-	-	-	500		500	-	-	-
SF 611, Brain Trauma Injury Exam Feasibility Report	GF								30		30			
Total Supreme Court Operations	GF	84,422	44,688	43,582	88,270	43,582	43,582	87,164	44,854	43,384	88,238	43,384	43,384	86,768
Civil Legal Services	GF	29,440	14,720	14,720	29,440	14,720	14,720	29,440	14,720	14,720	29,440	14,720	14,720	29,440
Decision Items:														
Civil Legal Services Increase (2/3 gov rec flat)	GF		2,208	3,478	5,686	3,478	3,478	6,956	1,900	1,900	3,800	1,900	1,900	3,800
Total Civil Legal Services	GF	29,440	16,928	18,198	35,126	18,198	18,198	36,396	16,620	16,620	33,240	16,620	16,620	33,240
Total Supreme Court	GF	113,862	61,616	61,780	123,396	61,780	61,780	123,560	61,474	60,004	121,478	60,004	60,004	120,008
COURT OF APPEALS	GF	25,994	13,163	13,163	26,326	13,163	13,163	26,326	13,163	13,163	26,326	13,163	13,163	26,326
Decision Items:														
Employee Compensation (Gov 0/3) (Sen 2.5 / 0)	GF			316	316	316	316	632	256	256	512	256	256	512
Health Insurance Increases	GF		71	155	226	155	155	310	71	155	226	155	155	310
Total Court of Appeals	GF	25,994	13,234	13,634	26,868	13,634	13,634	27,268	13,490	13,574	27,064	13,574	13,574	27,148
DISTRICT COURTS	GF	626,205	317,202	317,202	634,404	317,202	317,202	634,404	317,202	317,202	634,404	317,202	317,202	634,404
Decision Items:														
Employee Compensation (Gov 0/3) (Sen 2.5 / 0)	GF			7,421	7,421	7,421	7,421	14,842	6,063	6,063	12,126	6,063	6,063	12,126
Health Insurance Increases	GF		2,425	5,232	7,657	5,232	5,232	10,464	2,425	5,232	7,657	5,232	5,232	10,464
Total District Courts	GF	626,205	319,627	329,855	649,482	329,855	329,855	659,710	325,690	328,497	654,187	328,497	328,497	656,994

	Agency/Program	Fund	Current FY20-21	Governor Rec			Governor Tails			Chairman Rec			Chairman Tails		
				FY22	FY23	FY22-23	FY24	FY25	FY24-25	FY22	FY23	FY22-23	FY24	FY25	FY24-25
37	GUARDIAN AD LITEM BOARD	GF	43,385	22,000	22,000	44,000	22,000	22,000	44,000	22,000	22,000	44,000	22,000	22,000	44,000
39	Decision Items:														
40	Employee Compensation (Gov 0/3) (Sen 2.5 / 0)	GF		444	444	444	444	444	888	370	370	740	370	370	740
41	Health Insurance Increases	GF		206	445	651	445	445	890	206	445	651	445	445	890
42															
43	Total Guardian ad Litem Board	GF	43,385	22,206	22,889	45,095	22,889	22,889	45,778	22,576	22,815	45,391	22,815	22,815	45,630
44															
45	TAX COURT	GF	3,615	1,808	1,808	3,616	1,808	1,808	3,616	1,808	1,808	3,616	1,808	1,808	3,616
46	Decision Items:														
47	Operating Adjustment	GF		19	33	52	33	33	66	19	33	52	33	33	66
48															
49	Total Tax Court	GF	3,615	1,827	1,841	3,668	1,841	1,841	3,682	1,827	1,841	3,668	1,841	1,841	3,682
50															
51	UNIFORM LAWS COMMISSION	GF	196	98	98	196	98	98	196	98	98	196	98	98	196
52	Decision Items:														
53	Increased Conference and Travel	GF		2	2	4	2	2	4	2	2	4	2	2	4
54															
55	Total Uniform Laws Comm	GF	196	100	100	200	100	100	200	100	100	200	100	100	200
56															
57	BOARD OF JUDICIAL STANDARDS	GF	1,267	509	509	1,018	509	509	1,018	509	509	1,018	509	509	1,018
58	Decision Items:														
59	Restore Staffing Level and Services - 1/2 FTE	GF		71	77	148	77	77	154	71	77	148	77	77	154
60															
61	Total Board of Judicial Standards	GF	1,267	580	586	1,166	586	586	1,172	580	586	1,166	586	586	1,172
62															
63	PUBLIC DEFENSE BOARD	GF	197,552	101,178	101,178	202,356	101,178	101,178	202,356	101,178	101,178	202,356	101,178	101,178	202,356
64	Decision Items:														
65	Maintain Public Defense Services (2/3 gov rec flat)	GF		5,570	11,138	16,708	11,138	11,138	22,276	5,600	5,600	11,200	5,600	5,600	11,200
66	Temporary Staffing COVID-19 Backlog	GF		2,761		2,761	-	-	-	1,000		1,000	-	-	-
67	Public Defense Corporations	GF		74	152	226	152	152	304	74	152	226	152	152	304
68	County Program Aid Direct Transfer to Public Defender	GF		500	500	1,000	500	500	1,000	500	500	1,000	500	500	1,000
69	County Program Aid Direct Transfer to Public Defender	GF		(500)	(500)	(1,000)	(500)	(500)	(1,000)	(500)	(500)	(1,000)	(500)	(500)	(1,000)
70															
71	Total Public Defense	GF	197,552	109,583	112,468	222,051	112,468	112,468	224,936	107,852	106,930	214,782	106,930	106,930	213,860
72															
73	SENTENCING GUIDELINES	GF	1,366	687	687	1,374	687	687	1,374	687	687	1,374	687	687	1,374
74	Decision Item:														
75	Operating Adjustment	GF		53	78	131	78	78	156	53	78	131	78	78	156
76															
77	Total Sentencing Guidelines	GF	1,366	740	765	1,505	765	765	1,530	740	765	1,505	765	765	1,530
78															

	Agency/Program	Fund	Current FY20-21	Governor Rec			Governor Tails			Chairman Rec			Chairman Tails		
				FY22	FY23	FY22-23	FY24	FY25	FY24-25	FY22	FY23	FY22-23	FY24	FY25	FY24-25
84															
85	PUBLIC SAFETY														
86															
87	Homeland Security and Emergency Management	ENV	146	73	73	146	73	73	146	73	73	146	73	73	146
88		GF	7,032	2,467	2,467	4,934	2,467	2,467	4,934	2,467	2,467	4,934	2,467	2,467	4,934
89	Decision Items:														
90	Public Safety Operating Adjustment - HSEM share	GF		210	366	576	366	366	732	288	288	576	288	288	576
91	School Safety Center - 2 FTE temp. to perm. status	GF		250	250	500	250	250	500	250	250	500	250	250	500
92															
93	Total Homeland Security / Emergency Management	ENV	142	73	73	146	73	73	146	73	73	146	73	73	146
94		GF	7,032	2,927	3,083	6,010	3,083	3,083	6,166	3,005	3,005	6,010	3,005	3,005	6,010
95		ALL	7,174	3,000	3,156	6,156	3,156	3,156	6,312	3,078	3,078	6,156	3,078	3,078	6,156
96															
97	Bureau of Criminal Apprehension (BCA)	SGSR	14	7	7	14	7	7	14	7	7	14	7	7	14
98		THF	4,798	2,429	2,429	4,858	2,429	2,429	4,858	2,429	2,429	4,858	2,429	2,429	4,858
99		GF	128,796	65,775	65,775	131,550	65,775	65,775	131,550	65,775	65,775	131,550	65,775	65,775	131,550
100	Decision Items:														
101	Operating Adjustment (salary/health/equip/supply)	GF		3,704	3,933	7,637	3,933	3,933	7,866	3,819	3,819	7,638	3,819	3,819	7,638
102	Civil Unrest Response	GF		539		539			539	539		539			539
103	Body Worn Cameras	GF		397	205	602	205	205	410	397	205	602	205	205	410
104	Criminal Info Operations Buildout (Fusion Center) - 18 FTE	GF		4,037	2,273	6,310	2,273	2,273	4,546			-			-
105	Cybersecurity, FBI Compliance and Upgrades - 11 FTE	GF		3,455	3,105	6,560	1,550	1,550	3,100	2,111	2,000	4,111	1,002	1,002	2,004
106	Rapid DNA Program	GF		285	285	570	285	285	570	285	285	570	285	285	570
107	SF1279, Fentanyl, One Forensic Scientist	GF								128	113	241	113	113	226
108	SF 130, Criminal Alert Network - Dementia Category	GF								200	-	200	-	-	-
109															
110	Drugged Driving Lab Testing Support - 4 FTE	THF		1,552	833	2,385	833	833	1,666			-			-
111															
112	Total Bureau of Criminal Apprehension	GF	128,796	78,192	75,576	153,768	74,021	74,021	148,042	73,254	72,197	145,451	71,199	71,199	142,398
113		SGSR	14	7	7	14	7	7	14	7	7	14	7	7	14
114		THF	4,798	3,981	3,262	7,243	3,262	3,262	6,524	2,429	2,429	4,858	2,429	2,429	4,858
115		ALL	133,608	82,180	78,845	161,025	77,290	77,290	154,580	75,690	74,633	150,323	73,635	73,635	147,270
116															
117	Fire Marshal	SR	12,694	8,147	8,147	16,294	8,147	8,147	16,294	8,147	8,147	16,294	8,147	8,147	16,294
118		GF		178	178	356	178	178	356	178	178	356	178	178	356
119	Decision Items:														
120	Operating Increase - Salary, Health, Hazmat Planner	SR		427	493	920	593	493	1,086	427	493	920	593	493	1,086
121															
122	Total Fire Marshal	SR		8,574	8,640	17,214	8,740	8,640	17,380	8,574	8,640	17,214	8,740	8,640	17,380
123		GF		178	178	356	178	178	356	178	178	356	178	178	356
124		ALL	12,694	8,752	8,818	17,570	8,918	8,818	17,736	8,752	8,818	17,570	8,918	8,818	17,736
125															
126	Firefighter Training and Education Board	SR	10,030	5,015	5,015	10,030	5,015	5,015	10,030	5,015	5,015	10,030	5,015	5,015	10,030
127															
128	Decision Items:														
129	FF Training Grants / Task Force 1 / MN Air Rescue	SR		777	777	1,554	777	777	1,554	777	777	1,554	777	777	1,554
130															
131	Total Firefighter Training and Education Board	SR	10,030	5,792	5,792	11,584	5,792	5,792	11,584	5,792	5,792	11,584	5,792	5,792	11,584

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				FY22	FY23	FY22-23	FY24	FY25	FY24-25	FY22	FY23	FY22-23	FY24	FY25	FY24-25		
132																	
133	Alcohol and Gambling Enforcement	SR	1,522	764	764	1,528	764	764	1,528	764	764	1,528	764	764	1,528	764	764
134		GF	3,856	2,290	2,006	4,296	2,006	2,006	4,012	2,290	2,006	4,296	2,006	2,006	4,012	2,006	2,006
135	Decision Items:																
136	Public Safety Operating Adjustment - AGE share	GF		154	268	422	268	268	536	211	211	422	211	211	422	211	211
137	Civil Unrest Response	GF		71		71											
138	Legal Costs	GF		93		93				93		93					
139	Body Worn Cameras	GF		16	16	32	16	16	32	16	16	32	16	16	32	16	16
140	2 am Bar Close Permit Fee Expenditure Change SR to GF	GF		(90)	194	104	194	194	388	(90)	194	104	194	194	388	194	194
141	2 am Bar Close Permit Fee Expenditure Change SR to GF	SR		(194)	(194)	(388)	(194)	(194)	(388)	(194)	(194)	(388)	(194)	(194)	(388)	(194)	(194)
142	2 am Bar Close Permit Fee Eliminate Transfer	SR		(500)	(500)	(1,000)	(500)	(500)	(1,000)	(500)	(500)	(1,000)	(500)	(500)	(1,000)	(500)	(500)
143																	
144	Total Gambling and Alcohol Enforcement	SR	1,522	70	70	140	70	70	140	70	70	140	70	70	140	70	70
145		GF	3,856	2,534	2,484	5,018	2,484	2,484	4,968	2,520	2,427	4,947	2,427	2,427	4,854	2,427	2,427
146		ALL	5,378	2,604	2,554	5,158	2,554	2,554	5,108	2,590	2,497	5,087	2,497	2,497	4,994	2,497	2,497
147																	
148	Office of Justice Programs	SGSR	192	96	96	192	96	96	192	96	96	192	96	96	192	96	96
149		GF	79,824	39,729	39,729	79,458	39,729	39,729	79,458	39,729	39,729	79,458	39,729	39,729	79,458	39,729	39,729
150	Decision Items:																
151	Public Safety Operating Adjustment - OJP share	GF		161	281	442	281	281	562	221	221	442	221	221	442	221	221
152	Minnesota Heals - Trauma Grants and Services	GF		4,200	4,200	8,400	4,200	4,200	8,400								
153	Survivor Support and Prevention Grants	GF		10,000		10,000											
154	Expansion of Juvenile Justice Unit - 2 FTE	GF		1,100	1,100	2,200	1,100	1,100	2,200								
155	Innovation in Community Safety Grants	GF		5,000	2,000	7,000	2,000	2,000	4,000								
156	Youth Intervention Programs	GF		500	500	1,000	500	500	1,000								
157	Missing and Murdered Indigenous Women Office - 4 FTE	GF		500	500	1,000	500	500	1,000								
158	Combatting Sex Trafficking (see SF 765 - line 224)	GF		2,500		2,500											
159	SF1655, Domestic Violence Pilot and Evaluation	GF								150		150					
160	Violent Crime Enforcement Teams (VCETs)	GF								1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000
161																	
162	Total Office of Justice Programs	GF	79,824	63,690	48,310	112,000	48,310	48,310	96,620	41,100	40,950	82,050	40,950	40,950	81,900	40,950	40,950
163		SGSR	192	96	96	192	96	96	192	96	96	192	96	96	192	96	96
164		ALL	80,016	63,786	48,406	112,192	48,406	48,406	96,812	41,196	41,046	82,242	41,046	41,046	82,092	41,046	41,046
165																	
166	Emergency Communication Networks	911-E	154,425	77,768	77,768	155,536	67,888	67,888	135,776	77,768	77,768	155,536	67,888	67,888	135,776	67,888	67,888
167																	
168	Decision Items:																
169	911-E Expenditure Reduction, Debt Service / Digital Upgrade	911-E		(9,880)	(9,880)	(19,760)	(9,880)	(9,880)	(19,760)	(9,880)	(9,880)	(19,760)	(9,880)	(9,880)	(19,760)	(9,880)	(9,880)
170	SF565, Telecommunicator Working Group	911-E								9		9					
171																	
172	Total Emergency Communication Networks	911-E	154,425	67,888	67,888	135,776	58,008	58,008	116,016	67,897	67,888	135,785	58,008	58,008	116,016	58,008	58,008
173																	
174	Totals Public Safety	GF	219,508	147,521	129,631	277,152	128,076	128,076	256,152	120,057	118,757	238,814	117,759	117,759	235,518	117,759	117,759
175		ENV	142	73	73	146	73	73	146	73	73	146	73	73	146	73	73
176		SGSR	206	103	103	206	103	103	206	103	103	206	103	103	206	103	103
177		SR	24,246	14,436	14,502	28,938	14,602	14,502	29,104	14,436	14,502	28,938	14,602	14,502	29,104	14,602	14,502
178		911-E	154,425	67,888	67,888	135,776	58,008	58,008	116,016	67,897	67,888	135,785	58,008	58,008	116,016	58,008	58,008
179		THF	4,798	3,981	3,262	7,243	3,262	3,262	6,524	2,429	2,429	4,858	2,429	2,429	4,858	2,429	2,429
180		ALL	403,325	234,002	215,459	449,461	204,124	204,024	408,148	204,995	203,752	408,747	192,974	192,874	385,848	192,974	192,874

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				FY22	FY23	FY22-23	FY24	FY25	FY24-25	FY22	FY23	FY22-23	FY24	FY25	FY24-25
182	POST BOARD	GF	24,457	11,131	11,131	22,262	5,131	5,131	10,262	11,131	11,131	22,262	5,131	5,131	10,262
184	Decision Items:														
185	Operating Adjustment	GF		23	45	68	45	45	90	23	45	68	45	45	90
186	E-licensing Software - Salesforce (MNIT costs)	GF		137	137	274	137	137	274	137	137	274	137	137	274
187	Administrative Services from SmART	GF		110	110	220	110	110	220	110	110	220	110	110	220
188	POST Staffing Request - 4 FTE, compl/enf/training coord.	GF		645	523	1,168	523	523	1,046	-	-	-	-	-	-
189	Extend Officer Training Reimburs / strike sunset	GF					6,000	6,000	12,000						
190															
191															
192	Total POST Board	GF	24,457	12,046	11,946	23,992	11,946	11,946	23,892	11,401	11,423	22,824	5,423	5,423	10,846
193	PRIVATE DETECTIVE BOARD	GF	554	277	277	554	277	277	554	277	277	554	277	277	554
194	Decision Items:														
195	Operating Adjustment	GF		5	11	16	11	11	22	5	11	16	11	11	22
196															
197	Total Private Detective Board	GF	554	282	288	570	288	288	576	282	288	570	288	288	576
198															
199	HUMAN RIGHTS DEPARTMENT	GF	10,042	5,131	5,131	10,262	5,131	5,131	10,262	5,131	5,131	10,262	5,131	5,131	10,262
200	Decision Items:														
201	Operating Adjustment	GF		192	287	479	287	287	574	240	240	480	240	240	480
202	4 Additional Investigators - 1/2 Support Staff	GF		491	500	991	500	500	1,000						
203	Prohibit Racial Rental Discrimination - 1.75 FTE	GF		265	268	533	268	268	536						
204															
205	Total Human Rights	GF	10,042	6,079	6,186	12,265	6,186	6,186	12,372	5,371	5,371	10,742	5,371	5,371	10,742
206															
207	CORRECTIONS														
208	Institutions	GF	915,369	465,660	465,661	931,321	465,661	465,661	931,322	465,660	465,661	931,321	465,661	465,661	931,322
209	Decision Items:														
210	Operating Adjustment (2.8 percent comp. / healthcare)	GF		6,604	13,231	19,835	13,231	13,231	26,462	9,918	9,918	19,836	9,918	9,918	19,836
211	Healthy Start Act - Pregnant Inmates Altern. Placement	GF		200	200	400	200	200	400	100	100	200	100	100	200
212	Ombudsman for Corrections - Transfer Out (see line 260)	GF		(659)	(663)	(1,322)	(663)	(663)	(1,326)	(659)	(663)	(1,322)	(663)	(663)	(1,326)
213	Operating Reduction - Institutions share - inmate healthcare	GF		(1,550)	(1,550)	(3,100)	(1,550)	(1,550)	(3,100)	(1,550)	(1,550)	(3,100)	(1,550)	(1,550)	(3,100)
214	Adjustment for Lower Inmate Population	GF		(9,001)	(7,793)	(16,794)	(7,793)	(7,793)	(15,586)	(9,002)	(7,806)	(16,808)	(7,806)	(7,806)	(15,612)
215	SF1457, Child Pornography Severity Ranking Increased	GF								37	127	164	258	418	676
216	SF1279, Fentanyl Same Penalty Threshold as Heroin	GF								9	15	24	25	42	67
217	SF868, Child Torture Felony Crime Established, SL-8	GF								9	15	24	25	32	57
218	SF765, Human Trafficking Penalty Increases	GF									10	10	35	58	93
219	SF519, State ID and 90-day Meds / Homeless Mitigation Plan	GF								60	48	108	48	48	96
220															
221	Total Institutions	GF	915,369	461,254	469,086	930,340	469,086	469,086	938,172	464,582	465,875	930,457	466,051	466,258	932,309
222															
223															
224															
225															
226															

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				FY22	FY23	FY22-23	FY24	FY25	FY24-25	FY22	FY23	FY22-23	FY24	FY25	FY24-25
227															
228	Community Services	GF	267,484	133,906	133,906	267,812	133,906	133,906	267,812	133,906	133,906	267,812	133,906	133,906	267,812
229															
230	Decision Items:														
231	Operating Adjustment (2.8 percent comp. / healthcare)	GF		823	1,650	2,473	1,650	1,650	3,300	1,237	1,237	2,474	1,237	1,237	2,474
232	Juvenile Justice Data Repository - 2 FTE	GF		1,660	660	2,320	285	285	570			-			-
233	Expand Oversight in DOC Licensed Facilities - MNIT + 4 FTE	GF		992	492	1,484	492	492	984			-			-
234	Operating Reduction - CS share - lease savings / FTEs open	GF		(200)	(200)	(400)	(200)	(200)	(400)	(200)	(200)	(400)	(200)	(200)	(400)
235	One-Time CCA / CPO Grants, Workgroup / Report	GF		1,321	1,321	2,642	-	-	-			-			-
236	DOC Prob. Serv - Meeker / Renville / Mille Lacs (line 287)	GF		1,170	1,170	2,340	1,170	1,170	2,340	1,170	1,170	2,340	1,170	1,170	2,340
237	CCA Subsidy Increase	GF								1,250	1,250	2,500	1,250	1,250	2,500
238	CPO Reimbursement Increase	GF								350	350	700	350	350	700
239	SF1137, Alternatives to Incarceration Program Expansion	GF								320	320	640	320	320	640
240															
241	Total Community Services	GF	267,484	139,672	138,999	278,671	137,303	137,303	274,606	138,033	138,033	276,066	138,033	138,033	276,066
242															
243	Operations Support	GF	58,438	29,063	29,063	58,126	29,063	29,063	58,126	29,063	29,063	58,126	29,063	29,063	58,126
244															
245	Decision Items:														
246	Operating Adjustment (2.8 percent comp. / healthcare)	GF		342	685	1,027	685	685	1,370	514	514	1,028	514	514	1,028
247	Information Technology - MNIT current services	GF		1,566	1,621	3,187	1,621	1,621	3,242	600	600	1,200	600	600	1,200
248	Indeterminate Sentence Release Board (adm. exp.)	GF		40	40	80	40	40	80			-			-
249	Operating Reduction - OS share - lease savings / FTEs open	GF		(400)	(400)	(800)	(400)	(400)	(800)	(400)	(400)	(800)	(400)	(400)	(800)
250															
251	Total Operations Support	GF	58,438	30,611	31,009	61,620	31,009	31,009	62,018	29,777	29,777	59,554	29,777	29,777	59,554
252															
253	Total Corrections	GF	1,241,291	631,537	639,094	1,270,631	637,398	637,398	1,274,796	632,392	633,685	1,266,077	633,861	634,068	1,267,929
254															
255															
256	Ombudsman for Corrections	GF		-	-	-	-	-	-	-	-	-	-	-	-
257															
258	Decision Items:														
259	Ombudsman for Corrections - Independent Agency	GF		659	663	1,322	663	663	1,326	659	663	1,322	663	663	1,326
260															
261	Total Ombudsman for Corrections	GF		659	663	1,322	663	663	1,326	659	663	1,322	663	663	1,326
262															
263	Legislature -- Legislative Coordinating Commission														
264															
265	Decision Item:														
266	SF 1467, Data Practices Commission	GF								60	60	120	60	60	120
267															
268	Total for Legislature	GF								60	60	120	60	60	120

	Agency/Program	Fund	Current FY20-21	Governor Rec			Governor Tails			Chairman Rec			Chairman Tails				
				FY22	FY23	FY22-23	FY24	FY25	FY24-25	FY22	FY23	FY22-23	FY24	FY25	FY24-25		
269																	
270	GF Transfers	GF															
271																	
272	GF Transfer DPS-Disaster Contingency Account	GF	50,000	25,000		25,000					20,000		20,000				
273	GF Transfer DPS- Comm. Just. Reinvest. Account	GF		461	461	922			461	461	922			461	461	922	
274																	
275	Total GF Transfers	GF	922	25,461	461	25,922			461	461	922			20,461	461	20,922	
276																	
277	TOTALS	SR	24,246	14,436	14,502	28,938			14,602	14,502	29,104			14,436	14,502	28,938	
278		911-E	154,425	67,888	67,888	135,776			58,008	58,008	116,016			67,897	67,888	135,785	
279		SGSR	206	103	103	206			103	103	206			103	103	206	
280		ENV	142	73	73	146			73	73	146			73	73	146	
281		THF	4,798	3,981	3,262	7,243			3,262	3,262	6,524			2,429	2,429	4,858	
282		GF	2,560,216	1,353,098	1,332,187	2,685,285			1,328,936	1,328,936	2,657,872			1,325,012	1,305,820	2,630,832	
283		ALL	2,744,033	1,439,579	1,418,015	2,857,594			1,404,984	1,404,884	2,809,868			1,409,950	1,390,815	2,800,765	
284	Revenue Adjustments -- General Fund																
285																	
286	GF Reimb. Prob Serv: Meeker / Renville / Mille Lacs	GF		1,170	1,170	2,340			1,170	1,170	2,340			1,170	1,170	2,340	
287	FY21 Cancellation, FY22 Carryforward DPS - AGE	GF												132		132	
288	FY21 Cancellation, FY22 Carryforward DPS - OJP	GF												213		213	
289																	
290	Total General Fund Revenue Adjustments	GF		1,170	1,170	2,340			1,170	1,170	2,340			1,515	1,170	2,685	
291																	
292	Totals For General Fund after Adjustments			1,351,928	1,331,017	2,682,945			1,327,766	1,327,766	2,655,532			1,323,497	1,304,650	2,628,147	
293																	
294	Target	GF		(gov: base + 144,798)		2,682,945			(gov: base + 129,668)		2,655,532			(senate: base + 90,000)		2,628,147	
295																	
296	Over (Under) Target	GF				-					-					-	(1)
297																	
298	Adjustments Other Funds																
299																	
300	Emergency Communications Rate Change	E911		(15,350)	(15,350)	(30,700)			(15,350)	(15,350)	(30,700)			(15,350)	(15,350)	(30,700)	
301	Reallocation: MRCC Grants to PSAP Grants	E911			(683)	(683)			(683)	(683)	(1,366)			(683)	(683)	(1,366)	
302	Reallocation: MRCC Grants to PSAP Grants	E911			683	683			683	683	1,366			683	683	1,366	
303	HazMat Responsible Party Clarification Transfer Out SR	SR		(123)		(123)					-			(123)		(123)	
304	HazMat Responsible Party Clarification Transfer In FSA	SR		123		123					-			123		123	
305	Human Rights, Cert. of Compliance \$100 Increase	SR		73	73	146			73	73	146			73	73	146	
306	2AM Permit Fee Revenue Loss	SR		(500)	(500)	(1,000)			(500)	(500)	(1,000)			(500)	(500)	(1,000)	
307	Railroad and Pipeline Safety Assessment	SR		2,500	2,500	5,000			2,500	2,500	5,000			-	-	-	
308	Correctional Reinvestment Special Revenue Acct (MRRRA)	SR		-	-	-			-	-	-			-	-	-	

Judiciary Public Safety Base	1,269,215	1,268,932	2,538,147	1,262,932	1,262,932	2,525,864	1,269,215	1,268,932	2,538,147	1,262,932	1,262,932	2,525,864
Governor / Senate Initiatives	82,713	62,085	144,798	64,834	64,834	129,668	54,282	35,718	90,000	34,896	35,103	69,999
Total Governor / Senate Recommendation	1,351,928	1,331,017	2,682,945	1,327,766	1,327,766	2,655,532	1,323,497	1,304,650	2,628,147	1,297,828	1,298,035	2,595,863

Agency/Program	Fund	Current FY20-21	Governor Rec			Governor Tails			Chairman Rec			Chairman Tails		
			FY22	FY23	FY22-23	FY24	FY25	FY24-25	FY22	FY23	FY22-23	FY24	FY25	FY24-25

Premise of Chairman Rec:

Courts and GAL -- 2.5 percent first year, zero 2nd year
 Pub. Def. and CLS -- 2/3 gov rec flattened
 Human Rights -- gov rec flattened
 Small Agencies -- gov rec graduated
 Public Safety Operations -- gov rec flattened
 OJP no initiatives funded
 Corrections Operations - gov rec flattened
 Gov DOC Initiatives - Pregnant Women and 38% MNIT current services
 CCA / CPO funded
 (Meeker - Renville - Mille Lacs a reimbursement)

Bills Funded:

SF 611, Ingebrigtsen, Pre-Sentence Inv. Brain Trauma Injury Exam Study, Supreme Court
 SF 1467, Limmer, Data Practices, Legislative Coordinating Commission
 SF 565, Ingebrigtsen, Telecommunicator Work Group, DPS - ECN
 SF 1457, Limmer, Child Porn Rankings, DOC - Inst.
 SF 1279, Rosen, Fentanyl Same Weight and Penalty Threshold as Heroin, DOC - Inst.
 SF 868, Carlson, Child Torture Crime Established, DOC - Inst.
 SF 519, Osmek, Offender ID and Meds Upon Release, DOC - Inst.
 SF 1655, Anderson, Domestic Violence Pilot and Evaluation, DPS - OJP
 SF 765, Anderson, Human Trafficking Penalties Increases, DOC - Inst and Sent. Guidelines
 SF 1137, Rarick, Alternatives to Incarceration, DOC - CS
 SF 130, Draheim, Crime Alert Network, DPS - BCA
 SF 1315, Kiffmeyer, Pregnant Inmates Alternative Placement, DOC - Inst.