

JOBS & ECONOMIC GROWTH - BASE BUDGET		ACTUAL/ESTIMATED			FORECASTED BASE					
NOVEMBER 2020 FORECAST/7th SPECIAL SESSION (all dollars in thousands)										
	Fund	FY 20	FY 21	FY 20-21	FY22	FY23	FY22-23	FY24	FY25	FY24-25
DEPARTMENT OF EMPLOYMENT AND ECONOMIC DEVELOPMENT										
DEED - BUSINESS AND COMMUNITY DEVELOPMENT										
Direct Appropriations - General Fund										
Operating (Undesignated)	GF	5,292	4,386	9,678	3,718	3,718	7,436	3,718	3,718	7,436
Greater MN BDPI Grant Program	GF	1,740	1,830	3,570	1,787	1,787	3,574	1,787	1,787	3,574
--Carryforward from FY19	GF	860	-	860	-	-	-	-	-	-
Business Development Competitive Grant Program	GF	1,422	1,425	2,847	1,425	1,425	2,850	1,425	1,425	2,850
Launch Minnesota	GF	2,293	2,707	5,000	-	-	-	-	-	-
--Grants		[1,473]	[1,727]	[3,200]	-	-	-	-	-	-
--Administration		[370]	[530]	[900]	-	-	-	-	-	-
--Grantee Activities		[450]	[450]	[900]	-	-	-	-	-	-
Contaminated Site Cleanup & Development Grants	GF	1,603	1,941	3,544	1,772	1,772	3,544	1,772	1,772	3,544
--Carryforward from Previous Fiscal Years	GF	1,021	1,904	2,925	-	-	-	-	-	-
Center for Rural Policy and Development	GF	139	139	278	139	139	278	139	139	278
Destination Medical Center Administration	GF	22	28	50	25	25	50	25	25	50
Host Community Economic Development Program	GF	875	875	1,750	875	875	1,750	875	875	1,750
Hmong Chamber of Commerce	GF	5	125	130	-	-	-	-	-	-
Rondo Community Land Trust	GF	250	-	250	-	-	-	-	-	-
Childcare Business Startups	GF	690	-	690	-	-	-	-	-	-
Minnesota Initiative Foundations	GF	750	-	750	-	-	-	-	-	-
Minnesota Job Creation Fund	GF	8,323	9,319	17,642	8,000	8,000	16,000	8,000	8,000	16,000
Minnesota Investment Fund	GF	7,983	12,160	20,143	12,370	12,370	24,740	12,370	12,370	24,740
--Duluth Paper Mill (VERSO)		-	[2,000]	[2,000]	-	-	-	-	-	-
--Enerkem		-	[700]	[700]	-	-	-	-	-	-
--Redevelopment Program	GF	5,785	2,968	8,753	-	-	-	-	-	-
Airport Infrastructure Renewal (AIR) Program	GF	681	-	681	-	-	-	-	-	-
1st in the Upper Midwest Robotics Hubs	GF	100	-	100	-	-	-	-	-	-
Emerging Entrepreneurs Fund	GF	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000
Minnesota Film & TV Board — Operating	GF	325	325	650	325	325	650	325	325	650
Upper Minnesota Film Office	GF	12	12	24	12	12	24	12	12	24
Minnesota Film & TV Board — Jobs (Snowbate)	GF	500	500	1,000	500	500	1,000	500	500	1,000
Minnesota Job Skills Partnership Program	GF	6,579	5,038	11,617	4,195	4,195	8,390	4,195	4,195	8,390
Workforce Housing Grants (Carryforward from FY19)	GF	20	-	20	-	-	-	-	-	-

JOBS & ECONOMIC GROWTH - BASE BUDGET

NOVEMBER 2020 FORECAST/7th SPECIAL SESSION (all dollars in thousands)

		Fund	FY 20	FY 21	FY 20-21	FY22	FY23	FY22-23	FY24	FY25	FY24-25
34	Direct Appropriations - Other Funds										
35	Contaminated Site Cleanup & Development Grants	RF	1,468	733	2,201	700	700	1,400	700	700	1,400
36	Job Training Grants	WDF	749	1,350	2,099	1,350	1,350	2,700	1,350	1,350	2,700
37	Neighborhood Development Center	WDF	650	650	1,300	-	-	-	-	-	-
38	Metro Economic Development Association	WDF	400	400	800	-	-	-	-	-	-
39	White Earth Nation - IBDS	WDF	125	125	250	-	-	-	-	-	-
40	Enterprise Minnesota Inc.	WDF	450	450	900	-	-	-	-	-	-
41	Youthprise East African Community Grants	WDF	500	500	1,000	-	-	-	-	-	-
42	BUSINESS AND COMMUNITY DEVELOPMENT TOTAL APPROPRIATIONS										
43	General Fund	GF	48,270	46,682	94,952	36,143	36,143	72,286	36,143	36,143	72,286
44	Remediation Fund	RF	1,468	733	2,201	700	700	1,400	700	700	1,400
45	Workforce Development Fund	WDF	2,874	3,475	6,349	1,350	1,350	2,700	1,350	1,350	2,700
46	All Funds		52,612	50,890	103,502	38,193	38,193	76,386	38,193	38,193	76,386
47	DEED - EMPLOYMENT & TRAINING PROGRAMS										
48	Direct Appropriations - General Fund										
49	Adult Programs										
50	Higher Ed Career Advising Program	GF	250	250	500	250	250	500	250	250	500
51	Rural Career Counseling Coordinators	GF	500	500	1,000	500	500	1,000	500	500	1,000
52	WESA Grants	GF	750	750	1,500	750	750	1,500	750	750	1,500
53	Pathways to Prosperity Grants	GF	1,094	1,094	2,188	2,546	2,546	5,092	2,546	2,546	5,092
54	AccessAbility	GF	188	188	376	-	-	-	-	-	-
55	SE Asian Communities	GF	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000
56	Youth Programs										
57	Self Sufficiency and Job Development Grants	GF	997	1,000	1,997	1,000	1,000	2,000	1,000	1,000	2,000
58	Youth at Work Grant Program	GF	750	750	1,500	750	750	1,500	750	750	1,500

JOBS & ECONOMIC GROWTH - BASE BUDGET

NOVEMBER 2020 FORECAST/7th SPECIAL SESSION (all dollars in thousands)

	Fund	FY 20	FY 21	FY 20-21	FY22	FY23	FY22-23	FY24	FY25	FY24-25
59	Direct Appropriations - Workforce Development Fund									
60	Adult Programs									
61	Propel Nonprofits (formerly Nonprofits Assistance Fund)	WDF	250	250	500	-	-	-	-	-
62	Minnesota Grocers Association - Carts to Careers	WDF	50	50	100	-	-	-	-	-
63	American Indian Communities - OIC	WDF	500	500	1,000	-	-	-	-	-
64	EMERGE Community Development Grants	WDF	250	250	500	-	-	-	-	-
65	Minneapolis Foundation-North@Work Grant	WDF	400	400	800	-	-	-	-	-
66	Construction Careers Foundation	WDF	375	375	750	-	-	-	-	-
67	Community Grants - Latino Community-CLUES	WDF	625	625	1,250	-	-	-	-	-
68	Twin Cities RISE - Hard to Train Individuals	WDF	700	721	1,421	-	-	-	-	-
69	MN Diversified Industries, Inc.	WDF	100	100	200	-	-	-	-	-
70	MN Hi-Tech Ass. SciTech Program (STEM)	WDF	875	875	1,750	-	-	-	-	-
71	Opportunities Industrialization Centers (OIC)	WDF	500	500	1,000	500	500	1,000	500	500
72	Rural Career Counseling Coordinators	WDF	500	500	1,000	500	500	1,000	500	500
73	Pathways to Prosperity Grants	WDF	4,604	4,604	9,208	4,604	4,604	9,208	4,604	4,604
74	Bridges to Healthcare	WDF	250	250	500	-	-	-	-	-
75	AVIVO (Formerly 'Resources Inc.')	WDF	250	250	500	-	-	-	-	-
76	Better Futures MN	WDF	150	150	300	-	-	-	-	-
77	Hmong American Partnership	WDF	500	500	1,000	-	-	-	-	-
78	Displaced Homemaker Program	WDF	100	100	200	-	-	-	-	-
79	Summit Academy OIC	WDF	1,000	1,000	2,000	-	-	-	-	-
80	Youth Programs									
81	Youth at Work Grant Program	WDF	3,323	3,348	6,671	3,348	3,348	6,696	3,348	3,348
82	YouthBuild Program	WDF	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000
83	MN Youth Program	WDF	4,050	4,050	8,100	4,050	4,050	8,100	4,050	4,050
84	Big Brothers-Big Sisters	WDF	250	250	500	-	-	-	-	-
85	Ujamaa Place	WDF	500	500	1,000	-	-	-	-	-
86	YWCA St. Paul	WDF	125	125	250	-	-	-	-	-
87	YWCA Minneapolis	WDF	125	125	250	-	-	-	-	-
88	Regional Center for Entrepreneurial Facilitation	WDF	150	150	300	-	-	-	-	-
89	Cedar-Riverside Partnership	WDF	150	150	300	-	-	-	-	-
90	EMPLOYMENT AND TRAINING PROGRAMS TOTAL APPROPRIATIONS									
91	General Fund	GF	5,529	5,532	11,061	6,796	6,796	13,592	6,796	6,796
92	Workforce Development Fund	WDF	21,652	21,698	43,350	14,002	14,002	28,004	14,002	14,002
93	All Funds		27,181	27,230	54,411	20,798	20,798	41,596	20,798	20,798

JOBS & ECONOMIC GROWTH - BASE BUDGET

NOVEMBER 2020 FORECAST/7th SPECIAL SESSION (all dollars in thousands)

		Fund	FY 20	FY 21	FY 20-21	FY22	FY23	FY22-23	FY24	FY25	FY24-25
94	DEED - GENERAL SUPPORT SERVICES										
95	Direct Appropriations - General Fund										
96	Operating (Undesignated)	GF	1,330	4,184	5,514	2,652	2,652	5,304	2,652	2,652	5,304
97	Labor Market Information Requirements	GF	250	250	500	250	250	500	250	250	500
98	Olmstead Compliance Office	GF	-	-	-	1,269	1,269	2,538	1,269	1,269	2,538
99	Direct Appropriations - Workforce Development Fund										
100	Operating	WDF	-	110	110	55	55	110	55	55	110
101	GENERAL SUPPORT SERVICES TOTAL APPROPRIATIONS										
102	General Fund	GF	1,580	4,434	6,014	4,171	4,171	8,342	4,171	4,171	8,342
103	Workforce Development Fund	WDF	-	110	110	55	55	110	55	55	110
104	All Funds			1,580	4,544	6,124	4,226	4,226	8,452	4,226	8,452
105	DEED - MINNESOTA TRADE OFFICE										
106	Direct Appropriations - General Fund										
107	Operating	GF	1,303	1,659	2,962	1,492	1,492	2,984	1,492	1,492	2,984
108	State Trade & Export Promotion (STEP) Grants	GF	300	300	600	300	300	600	300	300	600
109	Invest Minnesota Marketing Initiative	GF	180	180	360	180	180	360	180	180	360
110	Trade Offices Expansion-Foreign Markets	GF	270	270	540	270	270	540	270	270	540
111	Trade Policy Advisory Group	GF	50	50	100	50	50	100	50	50	100
112	MINNESOTA TRADE OFFICE TOTAL APPROPRIATIONS		GF	2,103	2,459	4,562	2,292	2,292	4,584	2,292	4,584

JOBS & ECONOMIC GROWTH - BASE BUDGET

NOVEMBER 2020 FORECAST/7th SPECIAL SESSION (all dollars in thousands)

		Fund	FY 20	FY 21	FY 20-21	FY22	FY23	FY22-23	FY24	FY25	FY24-25
113	DEED - VOCATIONAL REHABILITATION										
114	Direct Appropriations - General Fund										
115	Vocational Rehabilitation Program	GF	14,977	16,673	31,650	14,300	14,300	28,600	14,300	14,300	28,600
116	Centers for Independent Living Grants	GF	3,011	3,011	6,022	3,011	3,011	6,022	3,011	3,011	6,022
117	Extended Employment - Persons w/Disabilities	GF	7,025	8,995	16,020	8,995	8,995	17,990	8,995	8,995	17,990
118	--Rate Increases		[2,000]	[2,000]	[4,000]	[2,000]	[2,000]	[4,000]	[2,000]	[2,000]	[4,000]
119	--Carryforward from FY19	GF	1,222	-	1,222	-	-	-	-	-	-
120	Employment Support for Persons w/ Mental Illness	GF	2,310	2,555	4,865	2,555	2,555	5,110	2,555	2,555	5,110
121	--Carryforward from Previous Fiscal Years	GF	428	-	428	-	-	-	-	-	-
122	Direct Appropriations - Workforce Development Fund										
123	Extended Employment - Persons w/Disabilities	WDF	6,830	6,830	13,660	6,830	6,830	13,660	6,830	6,830	13,660
124	Employment Support for Persons w/ Mental Illness	WDF	1,089	1,802	2,891	-	-	-	-	-	-
125	Employment Services for Deaf & Blind	WDF	990	1,000	1,990	1,000	1,000	2,000	1,000	1,000	2,000
126	VOCATIONAL REHABILITATION TOTAL APPROPRIATIONS										
127	General Fund	GF	28,973	31,234	60,207	28,861	28,861	57,722	28,861	28,861	57,722
128	Workforce Development Fund	WDF	8,909	9,632	18,541	7,830	7,830	15,660	7,830	7,830	15,660
129	All Funds		37,882	40,866	78,748	36,691	36,691	73,382	36,691	36,691	73,382
130	DEED - SERVICES FOR THE BLIND										
131	Direct Appropriations - General Fund										
132	Operating	GF	6,051	6,051	12,102	5,925	5,925	11,850	5,925	5,925	11,850
133	Senior Citizens Independent Living Skills	GF	500	500	1,000	500	500	1,000	500	500	1,000
134	SERVICES FOR THE BLIND TOTAL APPROPRIATIONS	GF	6,551	6,551	13,102	6,425	6,425	12,850	6,425	6,425	12,850
135	OTHER APPROPRIATIONS										
136	General Fund										
137	Small Business Loan Guarantee Program (2020, Chapter 71)	GF	10,000	-	10,000	-	-	-	-	-	-
138	Grants to Movie Theaters/Convention Centers (2020 SS7, Chapter 2)	GF	-	13,900	13,900	-	-	-	-	-	-
139	FY21 Administrative Holdback	GF	-	1,022	1,022	-	-	-	-	-	-
140	TOTAL OTHER APPROPRIATIONS	GF	10,000	14,922	24,922	-	-	-	-	-	-

JOBS & ECONOMIC GROWTH - BASE BUDGET

NOVEMBER 2020 FORECAST/7th SPECIAL SESSION (all dollars in thousands)

		Fund	FY 20	FY 21	FY 20-21	FY22	FY23	FY22-23	FY24	FY25	FY24-25
141	DEPARTMENT OF EMPLOYMENT AND ECONOMIC DEVELOPMENT TOTALS										
142	DIRECT APPROPRIATIONS										
143	General Fund	GF	103,006	111,814	214,820	84,688	84,688	169,376	84,688	84,688	169,376
144	Remediation Fund	RF	1,468	733	2,201	700	700	1,400	700	700	1,400
145	Workforce Development Fund	WDF	33,435	34,915	68,350	23,237	23,237	46,474	23,237	23,237	46,474
146	TOTAL DIRECT APPROPRIATIONS		137,909	147,462	285,371	108,625	108,625	217,250	108,625	108,625	217,250
147	STATUTORY AND OPEN APPROPRIATIONS										
148	Workforce Development Fund (Job Skills Partnership Board)	WDF	22,140	60,110	82,250	39,060	41,005	80,065	42,864	44,775	87,639
149	Special Revenue Fund	SR	57,863	96,830	154,693	36,917	36,767	73,684	36,370	36,361	72,731
150	Petroleum Tank Release Cleanup Fund	PTF	4,411	12,341	16,752	6,200	-	6,200	-	-	-
151	Gift Fund	GIFT	293	391	684	380	389	769	389	389	778
152	Federal Funds	FF	216,181	328,473	544,654	326,272	311,075	637,347	301,034	297,974	599,008
153	TOTAL STATUTORY AND OPEN APPROPRIATIONS		300,888	498,145	799,033	408,829	389,236	798,065	380,657	379,499	760,156
154	APPROPRIATIONS BY FUND										
155	General Fund	GF	103,006	111,814	214,820	84,688	84,688	169,376	84,688	84,688	169,376
156	Remediation Fund	RF	1,468	733	2,201	700	700	1,400	700	700	1,400
157	Workforce Development Fund	WDF	55,575	95,025	150,600	62,297	64,242	126,539	66,101	68,012	134,113
158	Special Revenue Fund	SR	57,863	96,830	154,693	36,917	36,767	73,684	36,370	36,361	72,731
159	Petroleum Tank Release Cleanup Fund	PTF	4,411	12,341	16,752	6,200	-	6,200	-	-	-
160	Gift Fund	GIFT	293	391	684	380	389	769	389	389	778
161	Federal Funds	FF	216,181	328,473	544,654	326,272	311,075	637,347	301,034	297,974	599,008
162	TOTAL APPROPRIATIONS		438,797	645,607	1,084,404	517,454	497,861	1,015,315	489,282	488,124	977,406

JOBS & ECONOMIC GROWTH - BASE BUDGET

NOVEMBER 2020 FORECAST/7th SPECIAL SESSION (all dollars in thousands)

	Fund	FY 20	FY 21	FY 20-21	FY22	FY23	FY22-23	FY24	FY25	FY24-25		
163	DEPARTMENT OF LABOR AND INDUSTRY											
164	DLI - WORKERS COMPENSATION											
165	Direct Appropriations - Workers Compensation Fund											
166	Operating	WC	11,401	12,363	23,764	11,882	11,882	23,764	11,882	11,882	23,764	
167	Workers' Compensation IT System	WC	8,868	6,271	15,139	-	-	-	-	-	-	
168	WORKERS COMPENSATION TOTAL APPROPRIATIONS		WC	20,269	18,634	38,903	11,882	11,882	23,764	11,882	11,882	23,764
169	DLI - LABOR STANDARDS AND APPRENTICESHIP											
170	Direct Appropriations - General Fund											
171	Labor Standards & Apprenticeship Program	GF	1,141	1,455	2,596	1,298	1,298	2,596	1,298	1,298	2,596	
172	Competency Standards	GF	200	200	400	-	-	-	-	-	-	
173	Wage Theft Prevention Initiative	GF	1,083	2,817	3,900	2,046	2,046	4,092	2,046	2,046	4,092	
174	Direct Appropriations - Workforce Development Fund											
175	Apprenticeship Program	WDF	1,079	1,187	2,266	1,133	1,133	2,266	1,133	1,133	2,266	
176	Prevailing Wage Enforcement	WDF	141	161	302	151	151	302	151	151	302	
177	LEAP Grants	WDF	100	100	200	100	100	200	100	100	200	
178	Helmets to Hardhats	WDF	200	200	400	-	-	-	-	-	-	
179	LABOR STANDARDS AND APPRENTICESHIP TOTAL APPROPRIATIONS											
180	General Fund	GF	2,424	4,472	6,896	3,344	3,344	6,688	3,344	3,344	6,688	
181	Workforce Development Fund	WDF	1,520	1,648	3,168	1,384	1,384	2,768	1,384	1,384	2,768	
182	All Funds			3,944	6,120	10,064	4,728	4,728	9,456	4,728	4,728	9,456
183	DLI - WORKPLACE SAFETY											
184	Direct Appropriations - Workers Compensation Fund	WC	3,722	4,612	8,334	4,167	4,167	8,334	4,167	4,167	8,334	
185	WORKPLACE SAFETY TOTAL APPROPRIATIONS		WC	3,722	4,612	8,334	4,167	4,167	8,334	4,167	4,167	8,334
186	DLI - GENERAL SUPPORT DIVISION											
187	Direct Appropriations - General Fund											
188	IT Systems Modernization	GF	47	953	1,000	900	900	1,800	-	-	-	
189	Construction & Skilled Trades Counseling	GF	110	28	138	-	-	-	-	-	-	
190	FY21 Administrative Holdback	GF	-	203	203	-	-	-	-	-	-	
191	Direct Appropriations - Workers Compensation Fund	WC	5,974	5,960	11,934	5,960	5,960	11,920	5,960	5,960	11,920	
192	Direct Appropriations - Workforce Development Fund											
193	PIPELINE Project	WDF	262	338	600	300	300	600	300	300	600	
194	Youth Skills Training Program	WDF	1,100	1,100	2,200	1,100	1,100	2,200	1,100	1,100	2,200	
195	Youth Skills Training Program - Administrative Costs	WDF	[100]	[100]	[200]	[100]	[100]	[200]	[100]	[100]	[200]	

JOBS & ECONOMIC GROWTH - BASE BUDGET

NOVEMBER 2020 FORECAST/7th SPECIAL SESSION (all dollars in thousands)

	Fund	FY 20	FY 21	FY 20-21	FY22	FY23	FY22-23	FY24	FY25	FY24-25
196	GENERAL SUPPORT DIVISION TOTAL APPROPRIATIONS									
197	General Fund	GF	157	1,184	1,138	900	900	1,800	-	-
198	Workers Compensation Fund	WC	5,974	5,960	11,934	5,960	5,960	11,920	5,960	5,960
199	Workforce Development Fund	WDF	1,362	1,438	2,800	1,400	1,400	2,800	1,400	1,400
200	All Funds		7,493	8,582	15,872	8,260	8,260	16,520	7,360	7,360
201	DEPARTMENT OF LABOR AND INDUSTRY TOTALS									
202	DIRECT APPROPRIATIONS									
203	General Fund	GF	2,581	5,656	8,136	4,244	4,244	8,488	3,344	3,344
204	Workers Compensation Fund	WC	29,965	29,206	59,171	22,009	22,009	44,018	22,009	22,009
205	Workforce Development Fund	WDF	2,882	3,086	5,968	2,784	2,784	5,568	2,784	2,784
206	TOTAL DIRECT APPROPRIATIONS		35,428	37,948	73,275	29,037	29,037	58,074	28,137	28,137
207	STATUTORY AND OPEN APPROPRIATIONS									
208	Workers Compensation Fund	WC	36,729	36,189	72,918	33,874	32,114	65,988	30,307	28,529
209	Special Revenue Fund	SR	7,457	8,054	15,511	9,725	8,638	18,363	8,592	8,578
210	Construction Codes	CC	32,484	32,490	64,974	33,948	33,503	67,451	33,503	33,503
211	Federal Funds	FF	6,215	7,208	13,423	6,593	5,973	12,566	5,547	5,547
212	TOTAL STATUTORY AND OPEN APPROPRIATIONS		109,370	109,371	218,741	109,370	109,371	218,741	109,370	109,371
213	APPROPRIATIONS BY FUND									
214	General Fund	GF	2,581	5,656	8,136	4,244	4,244	8,488	3,344	3,344
215	Workers Compensation Fund	WC	66,694	65,395	132,089	55,883	54,123	110,006	52,316	50,538
216	Workforce Development Fund	WDF	2,882	3,086	5,968	2,784	2,784	5,568	2,784	2,784
217	Special Revenue Fund	SR	7,457	8,054	15,511	9,725	8,638	18,363	8,592	8,578
218	Construction Codes	CC	32,484	32,490	64,974	33,948	33,503	67,451	33,503	33,503
219	Federal Funds	FF	6,215	7,208	13,423	6,593	5,973	12,566	5,547	5,547
220	TOTAL APPROPRIATIONS		118,313	121,889	240,101	113,177	109,265	222,442	106,086	104,294

JOBS & ECONOMIC GROWTH - BASE BUDGET

NOVEMBER 2020 FORECAST/7th SPECIAL SESSION (all dollars in thousands)

	Fund	FY 20	FY 21	FY 20-21	FY22	FY23	FY22-23	FY24	FY25	FY24-25		
221	BUREAU OF MEDIATION SERVICES											
222	Direct Appropriations - General Fund											
223	Operating	GF	1,723	2,163	3,886	1,938	1,938	3,876	1,938	1,938	3,876	
224	Public Employee Relations Board Planning	GF	45	205	250	125	125	250	125	125	250	
225	Grants to Area Labor Management Committees	GF	-	136	136	68	68	136	68	68	136	
226	Mediator Training Program	GF	-	112	112	112	112	224	112	112	224	
227	Police Reform (2020 2nd SS2, Chapter 2)	GF	-	120	120	47	47	94	47	47	94	
228	FY21 Administrative Holdback	GF	-	102	102	-	-	-	-	-	-	
229	BUREAU OF MEDIATION SERVICES TOTALS											
230	DIRECT APPROPRIATIONS											
231	General Fund	GF	1,768	2,838	4,606	2,290	2,290	4,580	2,290	2,290	4,580	
232	STATUTORY AND OPEN APPROPRIATIONS											
233	Special Revenue Fund	SR	-	10	10	10	10	20	10	10	20	
234	APPROPRIATIONS BY FUND											
235	General Fund	GF	1,768	2,838	4,606	2,290	2,290	4,580	2,290	2,290	4,580	
236	Special Revenue Fund	SR	-	10	10	10	10	20	10	10	20	
237	TOTAL APPROPRIATIONS		1,768	2,848	4,616	2,300	2,300	4,600	2,300	2,300	4,600	
238	WORKERS COMPENSATION COURT OF APPEALS											
239	Direct Appropriations - Workers Compensation Fund	WC	2,047	2,458	4,505	2,283	2,283	4,566	2,283	2,283	4,566	
240	TOTAL APPROPRIATIONS		WC	2,047	2,458	4,505	2,283	2,283	4,566	2,283	2,283	4,566
241	PUBLIC FACILITIES AUTHORITY											
242	Statutory Appropriation - Special Revenue Fund	SR	170	1,084	1,254	382	382	764	406	444	850	
243	TOTAL APPROPRIATIONS		170	1,084	1,254	382	382	764	406	444	850	
244	DEPARTMENT OF IRON RANGE RESOURCES AND REHABILITATION											
245	Statutory and Open Appropriations											
246	General Fund	GF	2,848	2,630	5,478	2,515	2,525	5,040	2,525	2,525	5,050	
247	Iron Range Resources Fund	IRRR	38,806	55,438	94,244	31,674	39,436	71,110	39,482	40,545	80,027	
248	Douglas J. Johnson Economic Protection Trust Fund	DJJ	8,284	24,766	2,620	6,768	6,136	12,904	6,137	6,137	12,274	
249	TOTAL APPROPRIATIONS		49,938	82,834	102,342	40,957	48,097	89,054	48,144	49,207	97,351	
250	DESTINATION MEDICAL CENTER											
251	Open Appropriation - General Fund	GF	13,493	20,977	34,470	25,803	33,151	58,954	37,500	36,455	73,955	
252	TOTAL APPROPRIATIONS		GF	13,493	20,977	34,470	25,803	33,151	58,954	37,500	36,455	73,955

JOBS & ECONOMIC GROWTH - BASE BUDGET

NOVEMBER 2020 FORECAST/7th SPECIAL SESSION (all dollars in thousands)

	Fund	FY 20	FY 21	FY 20-21	FY22	FY23	FY22-23	FY24	FY25	FY24-25	
253	OTHER APPROPRIATIONS										
254	Unemployment Insurance Contingent Appropriation (2020 SS7, Chapter 2)	GF	-	25,000	25,000	-	-	-	-	-	
255	21st Century Fund Transfer (16A.152, Subd. 2a.[6])	GF	-	4,906	4,906	-	-	-	-	-	
256	TOTAL APPROPRIATIONS	GF	-	29,906	29,906	-	-	-	-	-	
257	TOTALS BY FUND										
258	General Fund	GF	123,696	173,821	267,510	119,540	126,898	246,438	130,347	129,302	259,649
259	Workforce Development Fund	WDF	58,457	98,111	156,568	65,081	67,026	132,107	68,885	70,796	139,681
260	--Direct Appropriations		36,317	38,001	74,318	26,021	26,021	52,042	26,021	26,021	52,042
261	--Statutory Appropriation to Job Skills Partnership Board		22,140	60,110	82,250	39,060	41,005	80,065	42,864	44,775	87,639
262	Workers Compensation Fund	WCF	68,741	67,853	136,594	58,166	56,406	114,572	54,599	52,821	107,420
263	Special Revenue Fund	SR	65,320	104,894	170,214	46,652	45,415	92,067	44,972	44,949	89,921
264	Remediation Fund	RF	1,468	733	2,201	700	700	1,400	700	700	1,400
265	Gift Fund	GIFT	293	391	684	380	389	769	389	389	778
266	Federal Funds	FF	222,396	335,681	558,077	332,865	317,048	649,913	306,581	303,521	610,102
267	Petroleum Tank Cleanup Fund	PTF	4,411	12,341	16,752	6,200	-	6,200	-	-	-
268	Construction Codes	CC	32,484	32,490	64,974	33,948	33,503	67,451	33,503	33,503	67,006
269	Iron Range Resources Fund	IRRR	38,806	55,438	94,244	31,674	39,436	71,110	39,482	40,545	80,027
270	Douglas J. Johnson Economic Protection Trust Fund	DJJ	8,284	24,766	2,620	6,768	6,136	12,904	6,137	6,137	12,274
271	All Funds		624,356	906,519	1,470,438	701,974	692,957	1,394,931	685,595	682,663	1,368,258