

JOBS & ECONOMIC GROWTH - GOVERNOR'S BUDGET (all dollars in thousands)			FEBRUARY 2021 FORECAST	GOVERNOR'S BUDGET	FEBRUARY 2021 FORECAST			GOVERNOR'S BUDGET				FEBRUARY 2021 FORECAST			GOVERNOR'S BUDGET			
	Fund	FY 20-21	FY 20-21	Δ	FY22	FY23	FY22-23	FY22	FY23	FY22-23	Δ	FY24	FY25	FY24-25	FY24	FY25	FY24-25	Δ
1	DEPARTMENT OF EMPLOYMENT AND ECONOMIC DEVELOPMENT																	
2	DEED - BUSINESS AND COMMUNITY DEVELOPMENT																	
3	Direct Appropriations - General Fund																	
4	Operating (Undesignated)	GF	9,678	9,678		3,718	3,718	7,436	3,718	3,718	7,436		3,718	3,718	7,436	3,718	3,718	7,436
5	Emergency COVID-19 Support Fund	GF	-	50,000	50,000	-	-	-	-	-	-		-	-	-	-	-	-
6	Small Business Development Center Funding	GF	-	-		-	-	-	500	500	1,000	1,000	-	-	-	-	-	-
7	Small Business Assistance	GF	-	-		-	-	-	3,000	3,000	6,000	6,000	-	-	-	-	-	-
8	Expanded Job Training Incentive Program	GF	-	-		-	-	-	250	250	500	500	-	-	-	250	250	500
9	Greater MN BDPI Grant Program	GF	3,570	3,570		1,787	1,787	3,574	1,787	1,787	3,574		1,787	1,787	3,574	1,787	1,787	3,574
10	--Carryforward from FY19	GF	860	860		-	-	-	-	-	-		-	-	-	-	-	-
11	Business Development Competitive Grant Program	GF	2,847	2,847		1,425	1,425	2,850	1,425	1,425	2,850		1,425	1,425	2,850	1,425	1,425	2,850
12	Launch Minnesota	GF	5,000	5,000		-	-	-	2,500	2,500	5,000	5,000	-	-	-	-	-	-
13	--Innovation Grants		[3,200]	[3,200]		-	-	-	[1,500]	[1,500]	[3,000]	[3,000]	-	-	-	-	-	-
14	--Leadership		[900]	[900]		-	-	-	[500]	[500]	[1,000]	[1,000]	-	-	-	-	-	-
15	--Education Grants		[900]	[900]		-	-	-	[500]	[500]	[1,000]	[1,000]	-	-	-	-	-	-
16	Contaminated Site Cleanup & Development Grants	GF	3,544	3,544		1,772	1,772	3,544	1,772	1,772	3,544		1,772	1,772	3,544	1,772	1,772	3,544
17	--Carryforward from Previous Fiscal Years	GF	2,925	2,925		-	-	-	-	-	-		-	-	-	-	-	-
18	Center for Rural Policy and Development	GF	278	278		139	139	278	139	139	278		139	139	278	139	139	278
19	Destination Medical Center Administration	GF	50	50		25	25	50	25	25	50		25	25	50	25	25	50
20	Host Community Economic Development Program	GF	1,750	1,750		875	875	1,750	875	875	1,750		875	875	1,750	875	875	1,750
21	Hmong Chamber of Commerce	GF	130	130		-	-	-	-	-	-		-	-	-	-	-	-
22	Rondo Community Land Trust	GF	250	250		-	-	-	-	-	-		-	-	-	-	-	-
23	Child Care Economic Development Grants	GF	1,440	1,440		-	-	-	750	-	750	750	-	-	-	-	-	-
24	Minnesota Job Creation Fund	GF	17,642	17,642		8,000	8,000	16,000	8,000	8,000	16,000		8,000	8,000	16,000	8,000	8,000	16,000
25	Minnesota Investment Fund	GF	20,143	20,143		12,370	12,370	24,740	7,250	7,250	14,500	(10,240)	12,370	12,370	24,740	12,370	12,370	24,740
26	--Duluth Paper Mill (VERSO)		[2,000]	[2,000]		-	-	-	-	-	-		-	-	-	-	-	-
27	--Enerkem		[700]	[700]		-	-	-	-	-	-		-	-	-	-	-	-
28	--Redevelopment Program	GF	8,753	8,753		-	-	-	-	-	-		-	-	-	-	-	-
29	Airport Infrastructure Renewal (AIR) Program	GF	681	681		-	-	-	-	-	-		-	-	-	-	-	-
30	1st in the Upper Midwest Robotics Hubs	GF	100	100		-	-	-	-	-	-		-	-	-	-	-	-
31	Emerging Entrepreneurs Fund	GF	2,000	2,000		1,000	1,000	2,000	1,000	1,000	2,000		1,000	1,000	2,000	1,000	1,000	2,000
32	Minnesota Film & TV Board — Operating	GF	650	650		325	325	650	325	325	650		325	325	650	325	325	650
33	Upper Minnesota Film Office	GF	24	24		12	12	24	12	12	24		12	12	24	12	12	24
34	Minnesota Film & TV Board — Jobs (Snowbate)	GF	1,000	1,000		500	500	1,000	500	500	1,000		500	500	1,000	500	500	1,000
35	Minnesota Job Skills Partnership Program	GF	11,617	11,617		4,195	4,195	8,390	4,195	4,195	8,390		4,195	4,195	8,390	4,195	4,195	8,390
36	Workforce Housing Grants (Carryforward from FY19)	GF	20	20		-	-	-	-	-	-		-	-	-	-	-	-
37	Direct Appropriations - Other Funds																	
38	Contaminated Site Cleanup & Development Grants	RF	2,201	2,201		700	700	1,400	700	700	1,400		700	700	1,400	700	700	1,400
39	Job Training Grants	WDF	2,099	2,099		1,350	1,350	2,700	1,350	1,350	2,700		1,350	1,350	2,700	1,350	1,350	2,700
40	Neighborhood Development Center	WDF	1,300	1,300		-	-	-	-	-	-		-	-	-	-	-	-
41	Metro Economic Development Association	WDF	800	800		-	-	-	-	-	-		-	-	-	-	-	-
42	White Earth Nation - IBDS	WDF	250	250		-	-	-	-	-	-		-	-	-	-	-	-
43	Enterprise Minnesota Inc.	WDF	900	900		-	-	-	-	-	-		-	-	-	-	-	-
44	Youthprise East African Community Grants	WDF	1,000	1,000		-	-	-	-	-	-		-	-	-	-	-	-
45	BUSINESS AND COMMUNITY DEVELOPMENT TOTAL APPROPRIATIONS																	
46	General Fund	GF	94,952	144,952	50,000	36,143	36,143	72,286	38,023	37,273	75,296	3,010	36,143	36,143	72,286	36,393	36,393	72,786
47	Remediation Fund	RF	2,201	2,201		700	700	1,400	700	700	1,400		700	700	1,400	700	700	1,400
48	Workforce Development Fund	WDF	6,349	6,349		1,350	1,350	2,700	1,350	1,350	2,700		1,350	1,350	2,700	1,350	1,350	2,700
49	All Funds		103,502	153,502	50,000	38,193	38,193	76,386	40,073	39,323	79,396	3,010	38,193	38,193	76,386	38,443	38,443	76,886
50	DEED - EMPLOYMENT & TRAINING PROGRAMS																	
51	Direct Appropriations - General Fund																	
52	Adult Programs																	

JOBS & ECONOMIC GROWTH - GOVERNOR'S BUDGET (all dollars in thousands)		FEBRUARY 2021 FORECAST	GOVERNOR'S BUDGET		FEBRUARY 2021 FORECAST			GOVERNOR'S BUDGET				FEBRUARY 2021 FORECAST			GOVERNOR'S BUDGET				
	Fund	FY 20-21	FY 20-21	Δ	FY22	FY23	FY22-23	FY22	FY23	FY22-23	Δ	FY24	FY25	FY24-25	FY24	FY25	FY24-25	Δ	
53	Higher Ed Career Advising Program	GF	500	500		250	250	500	-	-	(500)	250	250	500	-	-	-	(500)	
54	Rural Career Counseling Coordinators	GF	1,000	1,000		500	500	1,000	500	500	1,000	500	500	1,000	500	500	1,000		
55	WESA Grants	GF	1,500	1,500		750	750	1,500	750	750	1,500	750	750	1,500	750	750	1,500		
56	Pathways to Prosperity Grants	GF	2,188	2,188		2,546	2,546	5,092	2,546	2,546	5,092	2,546	2,546	5,092	2,546	2,546	5,092		
57	AccessAbility	GF	376	376		-	-	-	-	-	-	-	-	-	-	-	-		
58	SE Asian Communities	GF	2,000	2,000		1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000		
59	Youth Programs																		
60	Self Sufficiency and Job Development Grants	GF	1,997	1,997		1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000		
61	Youth at Work Grant Program	GF	1,500	1,500		750	750	1,500	750	750	1,500	750	750	1,500	750	750	1,500		
62	Direct Appropriations - Workforce Development Fund																		
63	Adult Programs																		
64	Propel Nonprofits (formerly Nonprofits Assistance Fund)	WDF	500	500		-	-	-	-	-	-	-	-	-	-	-	-		
65	Minnesota Grocers Association - Carts to Careers	WDF	100	100		-	-	-	-	-	-	-	-	-	-	-	-		
66	American Indian Communities - OIC	WDF	1,000	1,000		-	-	-	-	-	-	-	-	-	-	-	-		
67	EMERGE Community Development Grants	WDF	500	500		-	-	-	-	-	-	-	-	-	-	-	-		
68	Minneapolis Foundation-North@Work Grant	WDF	800	800		-	-	-	-	-	-	-	-	-	-	-	-		
69	Construction Careers Foundation	WDF	750	750		-	-	-	-	-	-	-	-	-	-	-	-		
70	Community Grants - Latino Community-CLUES	WDF	1,250	1,250		-	-	-	-	-	-	-	-	-	-	-	-		
71	Twin Cities RISE - Hard to Train Individuals	WDF	1,421	1,421		-	-	-	-	-	-	-	-	-	-	-	-		
72	MN Diversified Industries, Inc.	WDF	200	200		-	-	-	-	-	-	-	-	-	-	-	-		
73	MN Hi-Tech Ass. SciTech Program (STEM)	WDF	1,750	1,750		-	-	-	-	-	-	-	-	-	-	-	-		
74	Opportunities Industrialization Centers (OIC)	WDF	1,000	1,000		500	500	1,000	500	500	1,000	500	500	1,000	500	500	1,000		
75	Rural Career Counseling Coordinators	WDF	1,000	1,000		500	500	1,000	500	500	1,000	500	500	1,000	500	500	1,000		
76	Pathways to Prosperity Grants	WDF	9,208	9,208		4,604	4,604	9,208	4,604	4,604	9,208	4,604	4,604	9,208	4,604	4,604	9,208		
77	Bridges to Healthcare	WDF	500	500		-	-	-	-	-	-	-	-	-	-	-	-		
78	AVIVO (Formerly 'Resources Inc.')	WDF	500	500		-	-	-	-	-	-	-	-	-	-	-	-		
79	Better Futures MN	WDF	300	300		-	-	-	-	-	-	-	-	-	-	-	-		
80	Hmong American Partnership	WDF	1,000	1,000		-	-	-	-	-	-	-	-	-	-	-	-		
81	Displaced Homemaker Program	WDF	200	200		-	-	-	-	-	-	-	-	-	-	-	-		
82	Summit Academy OIC	WDF	2,000	2,000		-	-	-	-	-	-	-	-	-	-	-	-		
83	Youth Programs																		
84	Youth at Work Grant Program	WDF	6,671	6,671		3,348	3,348	6,696	3,348	3,348	6,696	3,348	3,348	6,696	3,348	3,348	6,696		
85	YouthBuild Program	WDF	2,000	2,000		1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000		
86	MN Youth Program	WDF	8,100	8,100		4,050	4,050	8,100	4,050	4,050	8,100	4,050	4,050	8,100	4,050	4,050	8,100		
87	Big Brothers-Big Sisters	WDF	500	500		-	-	-	-	-	-	-	-	-	-	-	-		
88	Ujamaa Place	WDF	1,000	1,000		-	-	-	-	-	-	-	-	-	-	-	-		
89	YWCA St. Paul	WDF	250	250		-	-	-	-	-	-	-	-	-	-	-	-		
90	YWCA Minneapolis	WDF	250	250		-	-	-	-	-	-	-	-	-	-	-	-		
91	Regional Center for Entrepreneurial Facilitation	WDF	300	300		-	-	-	-	-	-	-	-	-	-	-	-		
92	Cedar-Riverside Partnership	WDF	300	300		-	-	-	-	-	-	-	-	-	-	-	-		
93	EMPLOYMENT AND TRAINING PROGRAMS TOTAL APPROPRIATIONS																		
94	General Fund	GF	11,061	11,061		6,796	6,796	13,592	6,546	6,546	13,092	(500)	6,796	6,796	13,592	6,546	6,546	13,092	(500)
95	Workforce Development Fund	WDF	43,350	43,350		14,002	14,002	28,004	14,002	14,002	28,004		14,002	14,002	28,004	14,002	14,002	28,004	
96	All Funds		54,411	54,411		20,798	20,798	41,596	20,548	20,548	41,096	(500)	20,798	20,798	41,596	20,548	20,548	41,096	(500)

JOBS & ECONOMIC GROWTH - GOVERNOR'S BUDGET (all dollars in thousands)		FEBRUARY 2021 FORECAST	GOVERNOR'S BUDGET		FEBRUARY 2021 FORECAST			GOVERNOR'S BUDGET				FEBRUARY 2021 FORECAST			GOVERNOR'S BUDGET				
	Fund	FY 20-21	FY 20-21	Δ	FY22	FY23	FY22-23	FY22	FY23	FY22-23	Δ	FY24	FY25	FY24-25	FY24	FY25	FY24-25	Δ	
97	DEED - GENERAL SUPPORT SERVICES																		
98	Direct Appropriations - General Fund																		
99	Operating (Undesignated)	GF	5,514	4,492	(1,022)	2,652	2,652	5,304	3,258	3,571	6,829	1,525	2,652	2,652	5,304	3,571	3,571	7,142	1,838
100	Labor Market Information Requirements	GF	500	500		250	250	500	250	250	500		250	250	500	250	250	500	
101	Labor Market Information - Real Time Pandemic Data Project	GF	-	-		-	-	-	125	125	250	250	-	-	-	-	-	-	
102	Olmstead Compliance Office	GF	-	-		1,269	1,269	2,538	1,269	1,269	2,538		1,269	1,269	2,538	1,269	1,269	2,538	
103	Direct Appropriations - Workforce Development Fund																		
104	Operating	WDF	110	110		55	55	110	55	55	110		55	55	110	55	55	110	
105	GENERAL SUPPORT SERVICES TOTAL APPROPRIATIONS																		
106	General Fund	GF	6,014	4,992	(1,022)	4,171	4,171	8,342	4,902	5,215	10,117	1,775	4,171	4,171	8,342	5,090	5,090	10,180	1,838
107	Workforce Development Fund	WDF	110	110		55	55	110	55	55	110		55	55	110	55	55	110	
108	All Funds		6,124	5,102	(1,022)	4,226	4,226	8,452	4,957	5,270	10,227	1,775	4,226	4,226	8,452	5,145	5,145	10,290	1,838
109	DEED - MINNESOTA TRADE OFFICE																		
110	Direct Appropriations - General Fund																		
111	Operating	GF	2,962	2,962		1,492	1,492	2,984	1,342	1,342	2,684	(300)	1,492	1,492	2,984	1,442	1,442	2,884	(100)
112	State Trade & Export Promotion (STEP) Grants	GF	600	600		300	300	600	300	300	600		300	300	600	300	300	600	
113	Invest Minnesota Marketing Initiative	GF	360	360		180	180	360	180	180	360		180	180	360	180	180	360	
114	Trade Offices Expansion-Foreign Markets	GF	540	540		270	270	540	270	270	540		270	270	540	270	270	540	
115	Trade Policy Advisory Group	GF	100	100		50	50	100	50	50	100		50	50	100	50	50	100	
116	MINNESOTA TRADE OFFICE TOTAL APPROPRIATIONS	GF	4,562	4,562		2,292	2,292	4,584	2,142	2,142	4,284	(300)	2,292	2,292	4,584	2,242	2,242	4,484	(100)
117	DEED - VOCATIONAL REHABILITATION																		
118	Direct Appropriations - General Fund																		
119	Vocational Rehabilitation Program	GF	31,650	31,650		14,300	14,300	28,600	14,300	14,300	28,600		14,300	14,300	28,600	14,300	14,300	28,600	
120	Centers for Independent Living Grants	GF	6,022	6,022		3,011	3,011	6,022	3,011	3,011	6,022		3,011	3,011	6,022	3,011	3,011	6,022	
121	Extended Employment - Persons w/Disabilities	GF	16,020	16,020		8,995	8,995	17,990	3,995	3,995	7,990	(10,000)	8,995	8,995	17,990	8,995	8,995	17,990	
122	--Rate Increases		[4,000]	[4,000]		[2,000]	[2,000]	[4,000]	[2,000]	[2,000]	[4,000]		[2,000]	[2,000]	[4,000]	[2,000]	[2,000]	[4,000]	
123	--Carryforward from FY19	GF	1,222	1,222		-	-	-	-	-	-		-	-	-	-	-	-	
124	Employment Support for Persons w/ Mental Illness	GF	4,865	4,865		2,555	2,555	5,110	2,555	2,555	5,110		2,555	2,555	5,110	2,555	2,555	5,110	
125	--Carryforward from Previous Fiscal Years	GF	428	428		-	-	-	-	-	-		-	-	-	-	-	-	
126	Direct Appropriations - Workforce Development Fund																		
127	Extended Employment - Persons w/Disabilities	WDF	13,660	13,660		6,830	6,830	13,660	11,830	11,830	23,660	10,000	6,830	6,830	13,660	6,830	6,830	13,660	
128	Employment Support for Persons w/ Mental Illness	WDF	2,891	2,891		-	-	-	-	-	-		-	-	-	-	-	-	
129	Employment Services for Deaf & Blind	WDF	1,990	1,990		1,000	1,000	2,000	1,000	1,000	2,000		1,000	1,000	2,000	1,000	1,000	2,000	
130	VOCATIONAL REHABILITATION TOTAL APPROPRIATIONS																		
131	General Fund	GF	60,207	60,207		28,861	28,861	57,722	23,861	23,861	47,722	(10,000)	28,861	28,861	57,722	28,861	28,861	57,722	
132	Workforce Development Fund	WDF	18,541	18,541		7,830	7,830	15,660	12,830	12,830	25,660	10,000	7,830	7,830	15,660	7,830	7,830	15,660	
133	All Funds		78,748	78,748		36,691	36,691	73,382	36,691	36,691	73,382		36,691	36,691	73,382	36,691	36,691	73,382	
134	DEED - SERVICES FOR THE BLIND																		
135	Direct Appropriations - General Fund																		
136	Operating	GF	12,102	12,102		5,925	5,925	11,850	5,925	5,925	11,850		5,925	5,925	11,850	5,925	5,925	11,850	
137	Senior Citizens Independent Living Skills	GF	1,000	1,000		500	500	1,000	500	500	1,000		500	500	1,000	500	500	1,000	
138	SERVICES FOR THE BLIND TOTAL APPROPRIATIONS																		

JOBS & ECONOMIC GROWTH - GOVERNOR'S BUDGET (all dollars in thousands)		FEBRUARY 2021 FORECAST	GOVERNOR'S BUDGET		FEBRUARY 2021 FORECAST			GOVERNOR'S BUDGET				FEBRUARY 2021 FORECAST			GOVERNOR'S BUDGET			
	Fund	FY 20-21	FY 20-21	Δ	FY22	FY23	FY22-23	FY22	FY23	FY22-23	Δ	FY24	FY25	FY24-25	FY24	FY25	FY24-25	Δ
139	OTHER APPROPRIATIONS																	
140	General Fund																	
141	Small Business Loan Guarantee Program (2020, Chapter 71)	GF	10,000	10,000		-	-	-	-	-	-	-	-	-	-	-	-	-
142	Grants to Movie Theaters/Convention Centers (2020 SS7, Chapter 2)	GF	13,900	13,900		-	-	-	-	-	-	-	-	-	-	-	-	-
143	FY21 Administrative Holdback	GF	1,022	1,022		-	-	-	-	-	-	-	-	-	-	-	-	-
144	Paid Family & Medical Leave Insurance	GF	-	-		-	-	-	10,828	-	10,828	10,828	-	-	-	-	-	-
145	Paid Family & Medical Leave Insurance	FML	-	-		-	-	-	-	23,880	23,880	23,880	-	-	-	51,671	50,755	102,426
146	Angel Tax Credit	SR	-	-		-	-	-	256	-	256	256	-	-	-	-	-	-
147	OTHER APPROPRIATIONS BY FUND																	
148	General Fund	GF	24,922	24,922		-	-	-	10,828	-	10,828	10,828	-	-	-	-	-	-
149	Special Revenue Fund	SR	-	-		-	-	-	256	-	256	256	-	-	-	-	-	-
150	Paid Family & Medical Leave Fund (New in Governor's Budget)	FML	-	-		-	-	-	-	23,880	23,880	23,880	-	-	-	51,671	50,755	102,426
151	TOTAL OTHER APPROPRIATIONS		24,922	24,922		-	-	-	11,084	23,880	34,964	34,964	-	-	-	51,671	50,755	102,426
152	DEPARTMENT OF EMPLOYMENT AND ECONOMIC DEVELOPMENT TOTALS																	
153	DIRECT APPROPRIATIONS																	
154	General Fund	GF	214,820	263,798	48,978	84,688	84,688	169,376	92,727	81,462	174,189	4,813	84,688	84,688	169,376	85,557	85,557	171,114
155	Remediation Fund	RF	2,201	2,201		700	700	1,400	700	700	1,400		700	700	1,400	700	700	1,400
156	Workforce Development Fund	WDF	68,350	68,350		23,237	23,237	46,474	28,237	28,237	56,474	10,000	23,237	23,237	46,474	23,237	23,237	46,474
157	TOTAL DIRECT APPROPRIATIONS		285,371	334,349	48,978	108,625	108,625	217,250	121,664	110,399	232,063	14,813	108,625	108,625	217,250	109,494	109,494	218,988
158	STATUTORY AND OPEN APPROPRIATIONS																	
159	Workforce Development Fund (Job Skills Partnership Board)	WDF	81,794	81,794		38,205	39,800	78,005	33,205	34,800	68,005	(10,000)	41,554	43,532	85,086	41,554	43,532	85,086
160	Special Revenue Fund	SR	154,693	154,693		36,917	36,767	73,684	37,173	36,767	73,940	256	36,370	36,361	72,731	36,370	36,361	72,731
161	Petroleum Tank Release Cleanup Fund	PTF	16,752	16,752		6,200	-	6,200	6,200	-	6,200		-	-	-	-	-	-
162	Gift Fund	GIFT	684	684		380	389	769	380	389	769		389	389	778	389	389	778
163	Paid Family & Medical Leave Fund (New in Governor's Budget)	FML	-	-		-	-	-	-	23,880	23,880	23,880	-	-	-	51,671	50,755	102,426
164	Federal Funds	FF	552,504	552,504		348,771	333,005	681,776	348,771	333,005	681,776		306,664	302,384	609,048	306,664	302,384	609,048
165	TOTAL STATUTORY AND OPEN APPROPRIATIONS		806,427	806,427		430,473	409,961	840,434	425,729	428,841	854,570	14,136	384,977	382,666	767,643	436,648	433,421	870,069
166	APPROPRIATIONS BY FUND																	
167	General Fund	GF	214,820	263,798	48,978	84,688	84,688	169,376	92,727	81,462	174,189	4,813	84,688	84,688	169,376	85,557	85,557	171,114
168	Remediation Fund	RF	2,201	2,201		700	700	1,400	700	700	1,400		700	700	1,400	700	700	1,400
169	Workforce Development Fund	WDF	150,144	150,144		61,442	63,037	124,479	61,442	63,037	124,479		64,791	66,769	131,560	64,791	66,769	131,560
170	Special Revenue Fund	SR	154,693	154,693		36,917	36,767	73,684	37,173	36,767	73,940	256	36,370	36,361	72,731	36,370	36,361	72,731
171	Petroleum Tank Release Cleanup Fund	PTF	16,752	16,752		6,200	-	6,200	6,200	-	6,200		-	-	-	-	-	-
172	Gift Fund	GIFT	684	684		380	389	769	380	389	769		389	389	778	389	389	778
173	Paid Family & Medical Leave Fund (New in Governor's Budget)	FML	-	-		-	-	-	-	23,880	23,880	23,880	-	-	-	51,671	50,755	102,426
174	Federal Funds	FF	552,504	552,504		348,771	333,005	681,776	348,771	333,005	681,776		306,664	302,384	609,048	306,664	302,384	609,048
175	TOTAL APPROPRIATIONS		1,091,798	1,140,776	48,978	539,098	518,586	1,057,684	547,393	539,240	1,086,633	28,949	493,602	491,291	984,893	546,142	542,915	1,089,057

JOBS & ECONOMIC GROWTH - GOVERNOR'S BUDGET (all dollars in thousands)		FEBRUARY 2021 FORECAST	GOVERNOR'S BUDGET		FEBRUARY 2021 FORECAST			GOVERNOR'S BUDGET				FEBRUARY 2021 FORECAST			GOVERNOR'S BUDGET				
	Fund	FY 20-21	FY 20-21	Δ	FY22	FY23	FY22-23	FY22	FY23	FY22-23	Δ	FY24	FY25	FY24-25	FY24	FY25	FY24-25	Δ	
176	DEPARTMENT OF LABOR AND INDUSTRY																		
177	DLI - WORKERS COMPENSATION																		
178	Direct Appropriations - Workers Compensation Fund																		
179	Operating	WC	23,764	23,764		11,882	11,882	23,764	11,882	11,882	23,764		11,882	11,882	23,764	11,882	11,882	23,764	
180	Workers' Compensation IT System	WC	15,139	15,139		-	-	-	-	-	-		-	-	-	-	-	-	
181	WORKERS COMPENSATION TOTAL APPROPRIATIONS																		
182	DLI - LABOR STANDARDS AND APPRENTICESHIP																		
183	Direct Appropriations - General Fund																		
184	Labor Standards & Apprenticeship Program	GF	2,596	2,393	(203)	1,298	1,298	2,596	1,349	1,399	2,748	152	1,298	1,298	2,596	1,399	1,399	2,798	202
185	Expanding Access to Pregnancy and Parenting Leave	GF	-	-		-	-	-	84	34	118	118	-	-	-	34	34	68	68
186	Nursing and Lactating Mothers Leave Modifications	GF	-	-		-	-	-	84	34	118	118	-	-	-	34	34	68	68
187	Competency Standards	GF	400	400		-	-	-	-	-	-		-	-	-	-	-	-	-
188	Wage Theft Prevention Initiative	GF	3,900	3,900		2,046	2,046	4,092	2,046	2,046	4,092		2,046	2,046	4,092	2,046	2,046	4,092	
189	Direct Appropriations - Workforce Development Fund																		
190	Apprenticeship Program	WDF	2,266	2,266		1,133	1,133	2,266	1,133	1,133	2,266		1,133	1,133	2,266	1,133	1,133	2,266	
191	Prevailing Wage Enforcement	WDF	302	302		151	151	302	151	151	302		151	151	302	151	151	302	
192	LEAP Grants	WDF	200	200		100	100	200	100	100	200		100	100	200	100	100	200	
193	Helmets to Hardhats	WDF	400	400		-	-	-	-	-	-		-	-	-	-	-	-	-
194	LABOR STANDARDS AND APPRENTICESHIP TOTAL APPROPRIATIONS																		
195	General Fund	GF	6,896	6,693	(203)	3,344	3,344	6,688	3,563	3,513	7,076	388	3,344	3,344	6,688	3,513	3,513	7,026	338
196	Workforce Development Fund	WDF	3,168	3,168		1,384	1,384	2,768	1,384	1,384	2,768		1,384	1,384	2,768	1,384	1,384	2,768	
197	All Funds		10,064	9,861	(203)	4,728	4,728	9,456	4,947	4,897	9,844	388	4,728	4,728	9,456	4,897	4,897	9,794	338
198	DLI - WORKPLACE SAFETY																		
199	Direct Appropriations - Workers Compensation Fund																		
200	OSHA Operating Adjustment	WC	-	-		-	-	-	903	903	1,806	1,806	-	-	-	903	903	1,806	1,806
201	WORKPLACE SAFETY TOTAL APPROPRIATIONS																		
202	DLI - GENERAL SUPPORT DIVISION																		
203	Direct Appropriations - General Fund																		
204	IT Systems Modernization	GF	1,000	1,000		900	900	1,800	476	476	952	(848)	-	-	-	-	-	-	-
205	Construction & Skilled Trades Counseling	GF	138	138		-	-	-	-	-	-		-	-	-	-	-	-	-
206	Dual Training Competency Grants (transferred from OHE)	GF	-	-		-	-	-	200	200	400	400	-	-	-	200	200	400	400
207	FY21 Administrative Holdback	GF	203	203		-	-	-	-	-	-		-	-	-	-	-	-	-
208	Direct Appropriations - Workers Compensation Fund																		
209	Direct Appropriations - Workforce Development Fund																		
210	PIPELINE Project	WDF	600	600		300	300	600	300	300	600		300	300	600	300	300	600	
211	Youth Skills Training Program	WDF	2,200	2,200		1,100	1,100	2,200	1,100	1,100	2,200		1,100	1,100	2,200	1,100	1,100	2,200	
212	Youth Skills Training Program - Administrative Costs	WDF	[200]	[200]		[100]	[100]	[200]	[100]	[100]	[200]		[100]	[100]	[200]	[100]	[100]	[200]	
213	GENERAL SUPPORT DIVISION TOTAL APPROPRIATIONS																		
214	General Fund	GF	1,341	1,341		900	900	1,800	676	676	1,352	(448)	-	-	-	200	200	400	400
215	Workers Compensation Fund	WC	11,934	11,934		5,960	5,960	11,920	5,960	5,960	11,920		5,960	5,960	11,920	5,960	5,960	11,920	
216	Workforce Development Fund	WDF	2,800	2,800		1,400	1,400	2,800	1,400	1,400	2,800		1,400	1,400	2,800	1,400	1,400	2,800	
217	All Funds		16,075	16,075		8,260	8,260	16,520	8,036	8,036	16,072	(448)	7,360	7,360	14,720	7,560	7,560	15,120	400

JOBS & ECONOMIC GROWTH - GOVERNOR'S BUDGET (all dollars in thousands)		FEBRUARY 2021 FORECAST	GOVERNOR'S BUDGET		FEBRUARY 2021 FORECAST			GOVERNOR'S BUDGET				FEBRUARY 2021 FORECAST			GOVERNOR'S BUDGET				
	Fund	FY 20-21	FY 20-21	Δ	FY22	FY23	FY22-23	FY22	FY23	FY22-23	Δ	FY24	FY25	FY24-25	FY24	FY25	FY24-25	Δ	
218	OTHER APPROPRIATIONS																		
219	Paid Family & Medical Leave	GF	-	-	-	-	-	528	-	528	528	-	-	-	-	-	-	-	
220	Paid Family & Medical Leave	FML	-	-	-	-	-	-	518	518	518	-	-	-	468	618	1,086	1,086	
221	Contractor Recovery Fund Modifications	SR	-	-	-	-	-	246	246	492	492	-	-	-	246	246	492	492	
222	Commercial Energy Code Revision - Achieving Net-Zero	CC	-	-	-	-	-	-	145	145	145	-	-	-	-	-	-	-	
223	OTHER APPROPRIATIONS BY FUND																		
224	General Fund	GF	-	-	-	-	-	528	-	528	528	-	-	-	-	-	-	-	
225	Special Revenue Fund	SR	-	-	-	-	-	246	246	492	492	-	-	-	246	246	492	492	
226	Construction Codes	CC	-	-	-	-	-	-	145	145	145	-	-	-	-	-	-	-	
227	Paid Family & Medical Leave Fund (New in Governor's Budget)	FML	-	-	-	-	-	-	518	518	518	-	-	-	468	618	1,086	1,086	
228	TOTAL OTHER APPROPRIATIONS		-	-	-	-	-	774	909	1,683	1,683	-	-	-	714	864	1,578	1,578	
229	DEPARTMENT OF LABOR AND INDUSTRY TOTALS																		
230	DIRECT APPROPRIATIONS																		
231	General Fund	GF	8,237	8,034	(203)	4,244	4,244	8,488	4,767	4,189	8,956	468	3,344	3,344	6,688	3,713	3,713	7,426	738
232	Workers Compensation Fund	WC	59,171	59,171		22,009	22,009	44,018	22,912	22,912	45,824	1,806	22,009	22,009	44,018	22,912	22,912	45,824	1,806
233	Workforce Development Fund	WDF	5,968	5,968		2,784	2,784	5,568	2,784	2,784	5,568		2,784	2,784	5,568	2,784	2,784	5,568	
234	TOTAL DIRECT APPROPRIATIONS		73,376	73,173	(203)	29,037	29,037	58,074	30,463	29,885	60,348	2,274	28,137	28,137	56,274	29,409	29,409	58,818	2,544
235	STATUTORY AND OPEN APPROPRIATIONS																		
236	Workers Compensation Fund	WC	72,918	72,918		33,874	32,114	65,988	33,874	32,114	65,988		30,307	28,529	58,836	30,307	28,529	58,836	
237	Special Revenue Fund	SR	15,511	15,511		9,725	8,638	18,363	9,971	8,884	18,855	492	8,592	8,578	17,170	8,838	8,824	17,662	492
238	Construction Codes	CC	64,974	64,974		33,948	33,503	67,451	33,948	33,648	67,596	145	33,503	33,503	67,006	33,503	33,503	67,006	
239	Paid Family & Medical Leave Fund (New in Governor's Budget)	FML	-	-		-	-	-	-	518	518	518	-	-	-	468	618	1,086	1,086
240	Federal Funds	FF	13,423	13,423		6,593	5,973	12,566	6,593	5,973	12,566		5,547	5,547	11,094	5,547	5,547	11,094	
241	TOTAL STATUTORY AND OPEN APPROPRIATIONS		218,741	218,741		109,370	109,371	218,741	109,370	109,371	218,741		109,370	109,371	218,741	109,370	109,371	218,741	
242	APPROPRIATIONS BY FUND																		
243	General Fund	GF	8,237	8,034	(203)	4,244	4,244	8,488	4,767	4,189	8,956	468	3,344	3,344	6,688	3,713	3,713	7,426	738
244	Workers Compensation Fund	WC	132,089	132,089		55,883	54,123	110,006	56,786	55,026	111,812	1,806	52,316	50,538	102,854	53,219	51,441	104,660	1,806
245	Workforce Development Fund	WDF	5,968	5,968		2,784	2,784	5,568	2,784	2,784	5,568		2,784	2,784	5,568	2,784	2,784	5,568	
246	Special Revenue Fund	SR	15,511	15,511		9,725	8,638	18,363	9,971	8,884	18,855	492	8,592	8,578	17,170	8,838	8,824	17,662	492
247	Construction Codes	CC	64,974	64,974		33,948	33,503	67,451	33,948	33,648	67,596	145	33,503	33,503	67,006	33,503	33,503	67,006	
248	Paid Family & Medical Leave Fund (New in Governor's Budget)	FML	-	-		-	-	-	-	518	518	518	-	-	-	468	618	1,086	1,086
249	Federal Funds	FF	13,423	13,423		6,593	5,973	12,566	6,593	5,973	12,566		5,547	5,547	11,094	5,547	5,547	11,094	
250	TOTAL APPROPRIATIONS		240,202	239,999	(203)	113,177	109,265	222,442	114,849	111,022	225,871	3,429	106,086	104,294	210,380	108,072	106,430	214,502	4,122

JOBS & ECONOMIC GROWTH - GOVERNOR'S BUDGET		FEBRUARY 2021 FORECAST		GOVERNOR'S BUDGET		FEBRUARY 2021 FORECAST			GOVERNOR'S BUDGET				FEBRUARY 2021 FORECAST			GOVERNOR'S BUDGET			
(all dollars in thousands)		Fund	FY 20-21	FY 20-21	Δ	FY22	FY23	FY22-23	FY22	FY23	FY22-23	Δ	FY24	FY25	FY24-25	FY24	FY25	FY24-25	Δ
251	BUREAU OF MEDIATION SERVICES																		
252	Direct Appropriations - General Fund																		
253	Operating	GF	3,886	3,784	(102)	1,938	1,938	3,876	2,018	2,063	4,081	205	1,938	1,938	3,876	2,063	2,063	4,126	250
254	Public Employee Relations Board	GF	250	250		125	125	250	560	560	1,120	870	125	125	250	560	560	1,120	870
255	Grants to Area Labor Management Committees	GF	136	136		68	68	136	68	68	136		68	68	136	68	68	136	
256	Mediator Training Program	GF	112	112		112	112	224	112	112	224		112	112	224	112	112	224	
257	Police Reform (2020 2nd SS2, Chapter 2)	GF	120	120		47	47	94	47	47	94		47	47	94	47	47	94	
258	FY21 Administrative Holdback	GF	102	102		-	-	-	-	-	-		-	-	-	-	-	-	
259	BUREAU OF MEDIATION SERVICES TOTALS																		
260	DIRECT APPROPRIATIONS																		
261	General Fund	GF	4,606	4,504	(102)	2,290	2,290	4,580	2,805	2,850	5,655	1,075	2,290	2,290	4,580	2,850	2,850	5,700	1,120
262	STATUTORY AND OPEN APPROPRIATIONS																		
263	Special Revenue Fund	SR	10	10		10	10	20	10	10	20		10	10	20	10	10	20	
264	APPROPRIATIONS BY FUND																		
265	General Fund	GF	4,606	4,504	(102)	2,290	2,290	4,580	2,805	2,850	5,655	1,075	2,290	2,290	4,580	2,850	2,850	5,700	1,120
266	Special Revenue Fund	SR	10	10		10	10	20	10	10	20		10	10	20	10	10	20	
267	TOTAL APPROPRIATIONS		4,616	4,514	(102)	2,300	2,300	4,600	2,815	2,860	5,675	1,075	2,300	2,300	4,600	2,860	2,860	5,720	1,120
268	WORKERS COMPENSATION COURT OF APPEALS																		
269	Direct Appropriations - Workers Compensation Fund	WC	4,505	4,505		2,283	2,283	4,566	2,283	2,283	4,566		2,283	2,283	4,566	2,283	2,283	4,566	
270	TOTAL APPROPRIATIONS		4,505	4,505		2,283	2,283	4,566	2,283	2,283	4,566		2,283	2,283	4,566	2,283	2,283	4,566	
271	PUBLIC FACILITIES AUTHORITY																		
272	Statutory Appropriation - Special Revenue Fund	SR	1,254	1,254		382	382	764	382	382	764		406	444	850	406	444	850	
273	TOTAL APPROPRIATIONS		1,254	1,254		382	382	764	382	382	764		406	444	850	406	444	850	
274	DEPARTMENT OF IRON RANGE RESOURCES AND REHABILITATION																		
275	Statutory and Open Appropriations																		
276	General Fund	GF	5,504	5,504		2,579	2,589	5,168	2,579	2,589	5,168		2,788	2,837	5,625	2,788	2,837	5,625	
277	Iron Range Resources Fund	IRRR	94,249	94,249		40,227	39,449	79,676	40,227	39,449	79,676		39,535	40,607	80,142	39,535	40,607	80,142	
278	Douglas J. Johnson Economic Protection Trust Fund	DJJ	2,620	2,620		6,768	6,136	12,904	6,768	6,136	12,904		6,137	6,137	12,274	6,137	6,137	12,274	
279	TOTAL APPROPRIATIONS		102,373	102,373		49,574	48,174	97,748	49,574	48,174	97,748		48,460	49,581	98,041	48,460	49,581	98,041	
280	DESTINATION MEDICAL CENTER																		
281	Open Appropriation - General Fund	GF	34,470	34,470		25,803	33,151	58,954	25,803	33,151	58,954		37,500	36,455	73,955	37,500	36,455	73,955	
282	TOTAL APPROPRIATIONS		34,470	34,470		25,803	33,151	58,954	25,803	33,151	58,954		37,500	36,455	73,955	37,500	36,455	73,955	

JOBS & ECONOMIC GROWTH - GOVERNOR'S BUDGET (all dollars in thousands)		FEBRUARY 2021 FORECAST	GOVERNOR'S BUDGET		FEBRUARY 2021 FORECAST			GOVERNOR'S BUDGET				FEBRUARY 2021 FORECAST			GOVERNOR'S BUDGET			
Fund		FY 20-21	FY 20-21	Δ	FY22	FY23	FY22-23	FY22	FY23	FY22-23	Δ	FY24	FY25	FY24-25	FY24	FY25	FY24-25	Δ
OTHER APPROPRIATIONS																		
Unemployment Insurance Contingent Appropriation (2020 SS7, Chapter 2)	GF	25,000	25,000		-	-	-	-	-	-	-	-	-	-	-	-	-	-
21st Century Fund Transfer (16A.152, Subd. 2a.[6])	GF	9,781	9,781		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Paid Family & Medical Leave - General Fund Transfer In	GF	-	-		-	-	-	-	(11,416)	(11,416)	(11,416)	-	-	-	-	-	-	-
Paid Family & Medical Leave - PFML Fund Transfer Out	GF	-	-		-	-	-	-	11,416	11,416	11,416	-	-	-	-	-	-	-
Paid Family & Medical Leave - Minnesota Management and Budget	GF	-	-		-	-	-	28	1,930	1,958	1,958	-	-	-	3,727	3,727	7,454	7,454
Paid Family & Medical Leave - Minnesota Management and Budget	FML	-	-		-	-	-	-	23	23	23	-	-	-	13	13	26	26
Paid Family & Medical Leave - Supreme Court	GF	-	-		-	-	-	20	-	20	20	-	-	-	-	-	-	-
Paid Family & Medical Leave - Legislature	GF	-	-		-	-	-	11	-	11	11	-	-	-	-	-	-	-
Paid Family & Medical Leave - Department of Health and Human Services	FML	-	-		-	-	-	-	574	574	574	-	-	-	-	115	115	115
Paid Family & Medical Leave - Court of Appeals	FML	-	-		-	-	-	-	-	-	-	-	-	-	-	5,600	5,600	5,600
Paid Family & Medical Leave - Benefits Payments	FML	-	-		-	-	-	-	-	-	-	-	-	-	780,569	780,569	1,561,138	1,561,138
APPROPRIATIONS BY FUND																		
General Fund	GF	34,781	34,781		-	-	-	59	1,930	1,989	1,989	-	-	-	3,727	3,727	7,454	7,454
Paid Family & Medical Leave Fund (New in Governor's Budget)	FML	-	-		-	-	-	-	597	597	597	-	-	-	780,582	786,297	1,566,879	1,566,879
TOTAL APPROPRIATIONS		34,781	34,781		-	-	-	59	2,527	2,586	2,586	-	-	-	784,309	790,024	1,574,333	1,574,333
TOTALS BY FUND																		
General Fund	GF	302,418	351,091	48,673	119,604	126,962	246,566	128,740	126,171	254,911	8,345	130,610	129,614	260,224	136,135	135,139	271,274	11,050
Workforce Development Fund	WDF	156,112	156,112		64,226	65,821	130,047	64,226	65,821	130,047		67,575	69,553	137,128	67,575	69,553	137,128	
--Direct Appropriations		74,318	74,318		26,021	26,021	52,042	31,021	31,021	62,042	10,000	26,021	26,021	52,042	26,021	26,021	52,042	
--Statutory Appropriation to Job Skills Partnership Board		81,794	81,794		38,205	39,800	78,005	33,205	34,800	68,005	(10,000)	41,554	43,532	85,086	41,554	43,532	85,086	
Workers Compensation Fund	WCF	136,594	136,594		58,166	56,406	114,572	59,069	57,309	116,378	1,806	54,599	52,821	107,420	55,502	53,724	109,226	1,806
Special Revenue Fund	SR	171,468	171,468		47,034	45,797	92,831	47,536	46,043	93,579	748	45,378	45,393	90,771	45,624	45,639	91,263	492
Remediation Fund	RF	2,201	2,201		700	700	1,400	700	700	1,400		700	700	1,400	700	700	1,400	
Gift Fund	GIFT	684	684		380	389	769	380	389	769		389	389	778	389	389	778	
Paid Family & Medical Leave Fund (New in Governor's Budget)	FML	-	-		-	-	-	-	24,995	24,995	24,995	-	-	-	832,721	837,670	1,670,391	1,670,391
Federal Funds	FF	565,927	565,927		355,364	338,978	694,342	355,364	338,978	694,342		312,211	307,931	620,142	312,211	307,931	620,142	
Petroleum Tank Cleanup Fund	PTF	16,752	16,752		6,200	-	6,200	6,200	-	6,200		-	-	-	-	-	-	
Construction Codes	CC	64,974	64,974		33,948	33,503	67,451	33,948	33,648	67,596	145	33,503	33,503	67,006	33,503	33,503	67,006	
Iron Range Resources Fund	IRRR	94,249	94,249		40,227	39,449	79,676	40,227	39,449	79,676		39,535	40,607	80,142	39,535	40,607	80,142	
Douglas J. Johnson Economic Protection Trust Fund	DJJ	2,620	2,620		6,768	6,136	12,904	6,768	6,136	12,904		6,137	6,137	12,274	6,137	6,137	12,274	
All Funds		1,513,999	1,562,672	48,673	732,617	714,141	1,446,758	743,158	739,639	1,482,797	36,039	690,637	686,648	1,377,285	1,530,032	1,530,992	3,061,024	1,683,739
REVENUE																		
Angel Tax Credit (DEED)	SR	-	-		-	-	-	187	-	187	187	-	-	-	-	-	-	
Expanded Job Training Incentive Program (DEED)	SR	-	-		-	-	-	35	35	70	70	-	-	-	35	35	70	70
Paid Family & Medical Leave Premiums	FML	-	-		-	-	-	-	446,199	446,199	446,199	-	-	-	862,769	880,024	1,742,793	1,742,793
OSHA Federal Penalty Conformancy (DLI)	WC	-	-		-	-	-	115	117	232	232	-	-	-	119	121	240	240
Construction Code Fee Reductions (DLI)	CC	-	-		-	-	-	(2,250)	(2,250)	(4,500)	(4,500)	-	-	-	-	-	-	
Iron Ore Bearing Material Definition Change (IRRR)	IRRR	-	-		-	-	-	1,550	3,130	4,680	4,680	-	-	-	3,070	3,220	6,290	6,290