

JOBS & ECONOMIC GROWTH - GOVERNOR'S BUDGET (all dollars in thousands)			NOV. 20 FORECAST / 7th SS	GOVERNOR'S BUDGET		NOVEMBER 2020 FORECAST/7th SPECIAL SESSION			GOVERNOR'S BUDGET				NOVEMBER 2020 FORECAST/7th SPECIAL SESSION			GOVERNOR'S BUDGET			
	Fund	FY 20-21	FY 20-21	Δ	FY22	FY23	FY22-23	FY22	FY23	FY22-23	Δ	FY24	FY25	FY24-25	FY24	FY25	FY24-25	Δ	
1	DEPARTMENT OF EMPLOYMENT AND ECONOMIC DEVELOPMENT																		
2	DEED - BUSINESS AND COMMUNITY DEVELOPMENT																		
3	Direct Appropriations - General Fund																		
4	Operating (Undesignated)	GF	9,678	9,678		3,718	3,718	7,436	3,718	3,718	7,436		3,718	3,718	7,436	3,718	3,718	7,436	
5	Emergency COVID-19 Support Fund	GF	-	50,000	50,000	-	-	-	-	-	-		-	-	-	-	-	-	
6	Small Business Development Center Funding	GF	-	-		-	-	-	500	500	1,000	1,000	-	-	-	-	-	-	
7	Small Business Assistance	GF	-	-		-	-	-	3,000	3,000	6,000	6,000	-	-	-	-	-	-	
8	Expanded Job Training Incentive Program	GF	-	-		-	-	-	250	250	500	500	-	-	-	250	250	500	
9	Greater MN BDPI Grant Program	GF	3,570	3,570		1,787	1,787	3,574	1,787	1,787	3,574		1,787	1,787	3,574	1,787	1,787	3,574	
10	--Carryforward from FY19	GF	860	860		-	-	-	-	-	-		-	-	-	-	-	-	
11	Business Development Competitive Grant Program	GF	2,847	2,847		1,425	1,425	2,850	1,425	1,425	2,850		1,425	1,425	2,850	1,425	1,425	2,850	
12	Launch Minnesota	GF	5,000	5,000		-	-	-	2,500	2,500	5,000	5,000	-	-	-	-	-	-	
13	--Innovation Grants		[3,200]	[3,200]		-	-	-	[1,500]	[1,500]	[3,000]	[3,000]	-	-	-	-	-	-	
14	--Leadership		[900]	[900]		-	-	-	[500]	[500]	[1,000]	[1,000]	-	-	-	-	-	-	
15	--Education Grants		[900]	[900]		-	-	-	[500]	[500]	[1,000]	[1,000]	-	-	-	-	-	-	
16	Contaminated Site Cleanup & Development Grants	GF	3,544	3,544		1,772	1,772	3,544	1,772	1,772	3,544		1,772	1,772	3,544	1,772	1,772	3,544	
17	--Carryforward from Previous Fiscal Years	GF	2,925	2,925		-	-	-	-	-	-		-	-	-	-	-	-	
18	Center for Rural Policy and Development	GF	278	278		139	139	278	139	139	278		139	139	278	139	139	278	
19	Destination Medical Center Administration	GF	50	50		25	25	50	25	25	50		25	25	50	25	25	50	
20	Host Community Economic Development Program	GF	1,750	1,750		875	875	1,750	875	875	1,750		875	875	1,750	875	875	1,750	
21	Hmong Chamber of Commerce	GF	130	130		-	-	-	-	-	-		-	-	-	-	-	-	
22	Rondo Community Land Trust	GF	250	250		-	-	-	-	-	-		-	-	-	-	-	-	
23	Child Care Economic Development Grants	GF	1,440	1,440		-	-	-	750	-	750	750	-	-	-	-	-	-	
24	Minnesota Job Creation Fund	GF	17,642	17,642		8,000	8,000	16,000	8,000	8,000	16,000		8,000	8,000	16,000	8,000	8,000	16,000	
25	Minnesota Investment Fund	GF	20,143	20,143		12,370	12,370	24,740	7,250	7,250	14,500	(10,240)	12,370	12,370	24,740	12,370	12,370	24,740	
26	--Duluth Paper Mill (VERSO)		[2,000]	[2,000]		-	-	-	-	-	-		-	-	-	-	-	-	
27	--Enerkem		[700]	[700]		-	-	-	-	-	-		-	-	-	-	-	-	
28	--Redevelopment Program	GF	8,753	8,753		-	-	-	-	-	-		-	-	-	-	-	-	
29	Airport Infrastructure Renewal (AIR) Program	GF	681	681		-	-	-	-	-	-		-	-	-	-	-	-	
30	1st in the Upper Midwest Robotics Hubs	GF	100	100		-	-	-	-	-	-		-	-	-	-	-	-	
31	Emerging Entrepreneurs Fund	GF	2,000	2,000		1,000	1,000	2,000	1,000	1,000	2,000		1,000	1,000	2,000	1,000	1,000	2,000	
32	Minnesota Film & TV Board — Operating	GF	650	650		325	325	650	325	325	650		325	325	650	325	325	650	
33	Upper Minnesota Film Office	GF	24	24		12	12	24	12	12	24		12	12	24	12	12	24	
34	Minnesota Film & TV Board — Jobs (Snowbate)	GF	1,000	1,000		500	500	1,000	500	500	1,000		500	500	1,000	500	500	1,000	
35	Minnesota Job Skills Partnership Program	GF	11,617	11,617		4,195	4,195	8,390	4,195	4,195	8,390		4,195	4,195	8,390	4,195	4,195	8,390	
36	Workforce Housing Grants (Carryforward from FY19)	GF	20	20		-	-	-	-	-	-		-	-	-	-	-	-	
37	Direct Appropriations - Other Funds																		
38	Contaminated Site Cleanup & Development Grants	RF	2,201	2,201		700	700	1,400	700	700	1,400		700	700	1,400	700	700	1,400	
39	Job Training Grants	WDF	2,099	2,099		1,350	1,350	2,700	1,350	1,350	2,700		1,350	1,350	2,700	1,350	1,350	2,700	
40	Neighborhood Development Center	WDF	1,300	1,300		-	-	-	-	-	-		-	-	-	-	-	-	
41	Metro Economic Development Association	WDF	800	800		-	-	-	-	-	-		-	-	-	-	-	-	
42	White Earth Nation - IBDS	WDF	250	250		-	-	-	-	-	-		-	-	-	-	-	-	
43	Enterprise Minnesota Inc.	WDF	900	900		-	-	-	-	-	-		-	-	-	-	-	-	
44	Youthprise East African Community Grants	WDF	1,000	1,000		-	-	-	-	-	-		-	-	-	-	-	-	
45	BUSINESS AND COMMUNITY DEVELOPMENT TOTAL APPROPRIATIONS																		
46	General Fund	GF	94,952	144,952	50,000	36,143	36,143	72,286	38,023	37,273	75,296	3,010	36,143	36,143	72,286	36,393	36,393	72,786	500
47	Remediation Fund	RF	2,201	2,201		700	700	1,400	700	700	1,400		700	700	1,400	700	700	1,400	
48	Workforce Development Fund	WDF	6,349	6,349		1,350	1,350	2,700	1,350	1,350	2,700		1,350	1,350	2,700	1,350	1,350	2,700	
49	All Funds		103,502	153,502	50,000	38,193	38,193	76,386	40,073	39,323	79,396	3,010	38,193	38,193	76,386	38,443	38,443	76,886	500
50	DEED - EMPLOYMENT & TRAINING PROGRAMS																		
51	Direct Appropriations - General Fund																		
52	Adult Programs																		
53	Higher Ed Career Advising Program	GF	500	500		250	250	500	-	-	-	(500)	250	250	500	-	-	-	(500)
54	Rural Career Counseling Coordinators	GF	1,000	1,000		500	500	1,000	500	500	1,000		500	500	1,000	500	500	1,000	
55	WESA Grants	GF	1,500	1,500		750	750	1,500	750	750	1,500		750	750	1,500	750	750	1,500	

JOBES & ECONOMIC GROWTH - GOVERNOR'S BUDGET

(all dollars in thousands)

JOBS & ECONOMIC GROWTH - GOVERNOR'S BUDGET		NOV. 20 FORECAST / 7th SS	GOVERNOR'S BUDGET		NOVEMBER 2020 FORECAST/7th SPECIAL SESSION			GOVERNOR'S BUDGET				NOVEMBER 2020 FORECAST/7th SPECIAL SESSION			GOVERNOR'S BUDGET				
(all dollars in thousands)																			
	Fund	FY 20-21	FY 20-21	Δ	FY22	FY23	FY22-23	FY22	FY23	FY22-23	Δ	FY24	FY25	FY24-25	FY24	FY25	FY24-25	Δ	
56	Pathways to Prosperity Grants	GF	2,188	2,188		2,546	2,546	5,092	2,546	2,546	5,092		2,546	2,546	5,092	2,546	2,546	5,092	
57	AccessAbility	GF	376	376		-	-	-	-	-	-		-	-	-	-	-	-	
58	SE Asian Communities	GF	2,000	2,000		1,000	1,000	2,000	1,000	1,000	2,000		1,000	1,000	2,000	1,000	1,000	2,000	
59	Youth Programs																		
60	Self Sufficiency and Job Development Grants	GF	1,997	1,997		1,000	1,000	2,000	1,000	1,000	2,000		1,000	1,000	2,000	1,000	1,000	2,000	
61	Youth at Work Grant Program	GF	1,500	1,500		750	750	1,500	750	750	1,500		750	750	1,500	750	750	1,500	
62	Direct Appropriations - Workforce Development Fund																		
63	Adult Programs																		
64	Propel Nonprofits (formerly Nonprofits Assistance Fund)	WDF	500	500		-	-	-	-	-	-		-	-	-	-	-	-	
65	Minnesota Grocers Association - Carts to Careers	WDF	100	100		-	-	-	-	-	-		-	-	-	-	-	-	
66	American Indian Communities - OIC	WDF	1,000	1,000		-	-	-	-	-	-		-	-	-	-	-	-	
67	EMERGE Community Development Grants	WDF	500	500		-	-	-	-	-	-		-	-	-	-	-	-	
68	Minneapolis Foundation-North@Work Grant	WDF	800	800		-	-	-	-	-	-		-	-	-	-	-	-	
69	Construction Careers Foundation	WDF	750	750		-	-	-	-	-	-		-	-	-	-	-	-	
70	Community Grants - Latino Community-CLUES	WDF	1,250	1,250		-	-	-	-	-	-		-	-	-	-	-	-	
71	Twin Cities RISE - Hard to Train Individuals	WDF	1,421	1,421		-	-	-	-	-	-		-	-	-	-	-	-	
72	MN Diversified Industries, Inc.	WDF	200	200		-	-	-	-	-	-		-	-	-	-	-	-	
73	MN Hi-Tech Ass. SciTech Program (STEM)	WDF	1,750	1,750		-	-	-	-	-	-		-	-	-	-	-	-	
74	Opportunities Industrialization Centers (OIC)	WDF	1,000	1,000		500	500	1,000	500	500	1,000		500	500	1,000	500	500	1,000	
75	Rural Career Counseling Coordinators	WDF	1,000	1,000		500	500	1,000	500	500	1,000		500	500	1,000	500	500	1,000	
76	Pathways to Prosperity Grants	WDF	9,208	9,208		4,604	4,604	9,208	4,604	4,604	9,208		4,604	4,604	9,208	4,604	4,604	9,208	
77	Bridges to Healthcare	WDF	500	500		-	-	-	-	-	-		-	-	-	-	-	-	
78	AVIVO (Formerly 'Resources Inc.')	WDF	500	500		-	-	-	-	-	-		-	-	-	-	-	-	
79	Better Futures MN	WDF	300	300		-	-	-	-	-	-		-	-	-	-	-	-	
80	Hmong American Partnership	WDF	1,000	1,000		-	-	-	-	-	-		-	-	-	-	-	-	
81	Displaced Homemaker Program	WDF	200	200		-	-	-	-	-	-		-	-	-	-	-	-	
82	Summit Academy OIC	WDF	2,000	2,000		-	-	-	-	-	-		-	-	-	-	-	-	
83	Youth Programs																		
84	Youth at Work Grant Program	WDF	6,671	6,671		3,348	3,348	6,696	3,348	3,348	6,696		3,348	3,348	6,696	3,348	3,348	6,696	
85	YouthBuild Program	WDF	2,000	2,000		1,000	1,000	2,000	1,000	1,000	2,000		1,000	1,000	2,000	1,000	1,000	2,000	
86	MN Youth Program	WDF	8,100	8,100		4,050	4,050	8,100	4,050	4,050	8,100		4,050	4,050	8,100	4,050	4,050	8,100	
87	Big Brothers-Big Sisters	WDF	500	500		-	-	-	-	-	-		-	-	-	-	-	-	
88	Ujamaa Place	WDF	1,000	1,000		-	-	-	-	-	-		-	-	-	-	-	-	
89	YWCA St. Paul	WDF	250	250		-	-	-	-	-	-		-	-	-	-	-	-	
90	YWCA Minneapolis	WDF	250	250		-	-	-	-	-	-		-	-	-	-	-	-	
91	Regional Center for Entrepreneurial Facilitation	WDF	300	300		-	-	-	-	-	-		-	-	-	-	-	-	
92	Cedar-Riverside Partnership	WDF	300	300		-	-	-	-	-	-		-	-	-	-	-	-	
93	EMPLOYMENT AND TRAINING PROGRAMS TOTAL APPROPRIATIONS																		
94	General Fund	GF	11,061	11,061		6,796	6,796	13,592	6,546	6,546	13,092	(500)	6,796	6,796	13,592	6,546	6,546	13,092	(500)
95	Workforce Development Fund	WDF	43,350	43,350		14,002	14,002	28,004	14,002	14,002	28,004		14,002	14,002	28,004	14,002	14,002	28,004	
96	All Funds		54,411	54,411		20,798	20,798	41,596	20,548	20,548	41,096	(500)	20,798	20,798	41,596	20,548	20,548	41,096	(500)

JOB

(all dollars in thousands)

JOBS & ECONOMIC GROWTH - GOVERNOR'S BUDGET (all dollars in thousands)		NOV. 20 FORECAST / 7th SS	GOVERNOR'S BUDGET		NOVEMBER 2020 FORECAST/7th SPECIAL SESSION			GOVERNOR'S BUDGET				NOVEMBER 2020 FORECAST/7th SPECIAL SESSION			GOVERNOR'S BUDGET			
Fund		FY 20-21	FY 20-21	Δ	FY22	FY23	FY22-23	FY22	FY23	FY22-23	Δ	FY24	FY25	FY24-25	FY24	FY25	FY24-25	Δ
DEED - GENERAL SUPPORT SERVICES																		
Direct Appropriations - General Fund																		
Operating (Undesignated)	GF	5,514	4,492	(1,022)	2,652	2,652	5,304	3,258	3,571	6,829	1,525	2,652	2,652	5,304	3,571	3,571	7,142	1,838
Labor Market Information Requirements	GF	500	500		250	250	500	250	250	500		250	250	500	250	250	500	
Labor Market Information - Real Time Pandemic Data Project	GF	-	-		-	-	-	125	125	250	250	-	-	-	-	-	-	
Olmstead Compliance Office	GF	-	-		1,269	1,269	2,538	1,269	1,269	2,538		1,269	1,269	2,538	1,269	1,269	2,538	
Direct Appropriations - Workforce Development Fund																		
Operating	WDF	110	110		55	55	110	55	55	110		55	55	110	55	55	110	
GENERAL SUPPORT SERVICES TOTAL APPROPRIATIONS																		
General Fund	GF	6,014	4,992	(1,022)	4,171	4,171	8,342	4,902	5,215	10,117	1,775	4,171	4,171	8,342	5,090	5,090	10,180	1,838
Workforce Development Fund	WDF	110	110		55	55	110	55	55	110		55	55	110	55	55	110	
All Funds		6,124	5,102	(1,022)	4,226	4,226	8,452	4,957	5,270	10,227	1,775	4,226	4,226	8,452	5,145	5,145	10,290	1,838
DEED - MINNESOTA TRADE OFFICE																		
Direct Appropriations - General Fund																		
Operating	GF	2,962	2,962		1,492	1,492	2,984	1,342	1,342	2,684	(300)	1,492	1,492	2,984	1,442	1,442	2,884	(100)
State Trade & Export Promotion (STEP) Grants	GF	600	600		300	300	600	300	300	600		300	300	600	300	300	600	
Invest Minnesota Marketing Initiative	GF	360	360		180	180	360	180	180	360		180	180	360	180	180	360	
Trade Offices Expansion-Foreign Markets	GF	540	540		270	270	540	270	270	540		270	270	540	270	270	540	
Trade Policy Advisory Group	GF	100	100		50	50	100	50	50	100		50	50	100	50	50	100	
MINNESOTA TRADE OFFICE TOTAL APPROPRIATIONS	GF	4,562	4,562		2,292	2,292	4,584	2,142	2,142	4,284	(300)	2,292	2,292	4,584	2,242	2,242	4,484	(100)
DEED - VOCATIONAL REHABILITATION																		
Direct Appropriations - General Fund																		
Vocational Rehabilitation Program	GF	31,650	31,650		14,300	14,300	28,600	14,300	14,300	28,600		14,300	14,300	28,600	14,300	14,300	28,600	
Centers for Independent Living Grants	GF	6,022	6,022		3,011	3,011	6,022	3,011	3,011	6,022		3,011	3,011	6,022	3,011	3,011	6,022	
Extended Employment - Persons w/Disabilities	GF	16,020	16,020		8,995	8,995	17,990	3,995	3,995	7,990	(10,000)	8,995	8,995	17,990	8,995	8,995	17,990	
--Rate Increases		[4,000]	[4,000]		[2,000]	[2,000]	[4,000]	[2,000]	[2,000]	[4,000]		[2,000]	[2,000]	[4,000]	[2,000]	[2,000]	[4,000]	
--Carryforward from FY19	GF	1,222	1,222		-	-	-	-	-	-		-	-	-	-	-	-	
Employment Support for Persons w/ Mental Illness	GF	4,865	4,865		2,555	2,555	5,110	2,555	2,555	5,110		2,555	2,555	5,110	2,555	2,555	5,110	
--Carryforward from Previous Fiscal Years	GF	428	428		-	-	-	-	-	-		-	-	-	-	-	-	
Direct Appropriations - Workforce Development Fund																		
Extended Employment - Persons w/Disabilities	WDF	13,660	13,660		6,830	6,830	13,660	11,830	11,830	23,660	10,000	6,830	6,830	13,660	6,830	6,830	13,660	
Employment Support for Persons w/ Mental Illness	WDF	2,891	2,891		-	-	-	-	-	-		-	-	-	-	-	-	
Employment Services for Deaf & Blind	WDF	1,990	1,990		1,000	1,000	2,000	1,000	1,000	2,000		1,000	1,000	2,000	1,000	1,000	2,000	
VOCATIONAL REHABILITATION TOTAL APPROPRIATIONS																		
General Fund	GF	60,207	60,207		28,861	28,861	57,722	23,861	23,861	47,722	(10,000)	28,861	28,861	57,722	28,861	28,861	57,722	
Workforce Development Fund	WDF	18,541	18,541		7,830	7,830	15,660	12,830	12,830	25,660	10,000	7,830	7,830	15,660	7,830	7,830	15,660	
All Funds		78,748	78,748		36,691	36,691	73,382	36,691	36,691	73,382		36,691	36,691	73,382	36,691	36,691	73,382	
DEED - SERVICES FOR THE BLIND																		
Direct Appropriations - General Fund																		
Operating	GF	12,102	12,102		5,925	5,925	11,850	5,925	5,925	11,850		5,925	5,925	11,850	5,925	5,925	11,850	
Senior Citizens Independent Living Skills	GF	1,000	1,000		500	500	1,000	500	500	1,000		500	500	1,000	500	500	1,000	
SERVICES FOR THE BLIND TOTAL APPROPRIATIONS	GF	13,102	13,102		6,425	6,425	12,850	6,425	6,425	12,850		6,425	6,425	12,850	6,425	6,425	12,850	

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	Fund	FY 20-21	FY 20-21	Δ	FY22	FY23	FY22-23	FY22	FY23	FY22-23	Δ	FY24	FY25	FY24-25	FY24	FY25	FY24-25	Δ	
139	OTHER APPROPRIATIONS																		
140	General Fund																		
141	Small Business Loan Guarantee Program (2020, Chapter 71)	GF	10,000	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
142	Grants to Movie Theaters/Convention Centers (2020 SS7, Chapter 2)	GF	13,900	13,900	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
143	FY21 Administrative Holdback	GF	1,022	1,022	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
144	Paid Family & Medical Leave Insurance	GF	-	-	-	-	-	10,828	-	10,828	10,828	-	-	-	-	-	-	-	
145	Paid Family & Medical Leave Insurance	FML	-	-	-	-	-	-	23,880	23,880	23,880	-	-	-	-	51,671	50,755	102,426	
146	Angel Tax Credit	SR	-	-	-	-	-	256	-	256	256	-	-	-	-	-	-	-	
147	OTHER APPROPRIATIONS BY FUND																		
148	General Fund	GF	24,922	24,922	-	-	-	10,828	-	10,828	10,828	-	-	-	-	-	-	-	
149	Special Revenue Fund	SR	-	-	-	-	-	256	-	256	256	-	-	-	-	-	-	-	
150	Paid Family & Medical Leave Fund (New in Governor's Budget)	FML	-	-	-	-	-	-	23,880	23,880	23,880	-	-	-	-	51,671	50,755	102,426	
151	TOTAL OTHER APPROPRIATIONS		24,922	24,922	-	-	-	11,084	23,880	34,964	34,964	-	-	-	51,671	50,755	102,426	102,426	
152	DEPARTMENT OF EMPLOYMENT AND ECONOMIC DEVELOPMENT TOTALS																		
153	DIRECT APPROPRIATIONS																		
154	General Fund	GF	214,820	263,798	48,978	84,688	84,688	169,376	92,727	81,462	174,189	4,813	84,688	84,688	169,376	85,557	85,557	171,114	
155	Remediation Fund	RF	2,201	2,201	-	700	700	1,400	700	700	1,400	-	700	700	1,400	700	700	1,400	
156	Workforce Development Fund	WDF	68,350	68,350	-	23,237	23,237	46,474	28,237	28,237	56,474	10,000	23,237	23,237	46,474	23,237	23,237	46,474	
157	TOTAL DIRECT APPROPRIATIONS		285,371	334,349	48,978	108,625	108,625	217,250	121,664	110,399	232,063	14,813	108,625	108,625	217,250	109,494	109,494	218,988	
158	STATUTORY AND OPEN APPROPRIATIONS																		
159	Workforce Development Fund (Job Skills Partnership Board)	WDF	82,250	82,250	-	39,060	41,005	80,065	39,060	41,005	80,065	-	42,864	44,775	87,639	42,864	44,775	87,639	
160	Special Revenue Fund	SR	154,693	154,693	-	36,917	36,767	73,684	37,173	36,767	73,940	256	36,370	36,361	72,731	36,370	36,361	72,731	
161	Petroleum Tank Release Cleanup Fund	PTF	16,752	16,752	-	6,200	-	6,200	6,200	-	6,200	-	-	-	-	-	-	-	
162	Gift Fund	GIFT	684	684	-	380	389	769	380	389	769	-	389	389	778	389	389	778	
163	Paid Family & Medical Leave Fund (New in Governor's Budget)	FML	-	-	-	-	-	-	-	23,880	23,880	23,880	-	-	-	51,671	50,755	102,426	
164	Federal Funds	FF	544,654	544,654	-	326,272	311,075	637,347	326,272	311,075	637,347	-	301,034	297,974	599,008	301,034	297,974	599,008	
165	TOTAL STATUTORY AND OPEN APPROPRIATIONS		799,033	799,033	-	408,829	389,236	798,065	409,085	413,116	822,201	24,136	380,657	379,499	760,156	432,328	430,254	862,582	
166	APPROPRIATIONS BY FUND																		
167	General Fund	GF	214,820	263,798	48,978	84,688	84,688	169,376	92,727	81,462	174,189	4,813	84,688	84,688	169,376	85,557	85,557	171,114	
168	Remediation Fund	RF	2,201	2,201	-	700	700	1,400	700	700	1,400	-	700	700	1,400	700	700	1,400	
169	Workforce Development Fund	WDF	150,600	150,600	-	62,297	64,242	126,539	67,297	69,242	136,539	10,000	66,101	68,012	134,113	66,101	68,012	134,113	
170	Special Revenue Fund	SR	154,693	154,693	-	36,917	36,767	73,684	37,173	36,767	73,940	256	36,370	36,361	72,731	36,370	36,361	72,731	
171	Petroleum Tank Release Cleanup Fund	PTF	16,752	16,752	-	6,200	-	6,200	6,200	-	6,200	-	-	-	-	-	-	-	
172	Gift Fund	GIFT	684	684	-	380	389	769	380	389	769	-	389	389	778	389	389	778	
173	Paid Family & Medical Leave Fund (New in Governor's Budget)	FML	-	-	-	-	-	-	-	23,880	23,880	23,880	-	-	-	51,671	50,755	102,426	
174	Federal Funds	FF	544,654	544,654	-	326,272	311,075	637,347	326,272	311,075	637,347	-	301,034	297,974	599,008	301,034	297,974	599,008	
175	TOTAL APPROPRIATIONS		1,084,404	1,133,382	48,978	517,454	497,861	1,015,315	530,749	523,515	1,054,264	38,949	489,282	488,124	977,406	541,822	539,748	1,081,570	

JOBS & ECONOMIC GROWTH - GOVERNOR'S BUDGET (all dollars in thousands)				NOV. 20 FORECAST / 7th SS	GOVERNOR'S BUDGET		NOVEMBER 2020 FORECAST/7th SPECIAL SESSION			GOVERNOR'S BUDGET				NOVEMBER 2020 FORECAST/7th SPECIAL SESSION			GOVERNOR'S BUDGET			
	Fund	FY 20-21	FY 20-21	Δ	FY22	FY23	FY22-23	FY22	FY23	FY22-23	Δ	FY24	FY25	FY24-25	FY24	FY25	FY24-25	Δ		
176	DEPARTMENT OF LABOR AND INDUSTRY																			
177	DLI - WORKERS COMPENSATION																			
178	Direct Appropriations - Workers Compensation Fund																			
179	Operating	WC	23,764	23,764		11,882	11,882	23,764	11,882	11,882	23,764		11,882	11,882	23,764	11,882	11,882	23,764		
180	Workers' Compensation IT System	WC	15,139	15,139		-	-	-	-	-	-		-	-	-	-	-	-		
181	WORKERS COMPENSATION TOTAL APPROPRIATIONS																			
182	DLI - LABOR STANDARDS AND APPRENTICESHIP																			
183	Direct Appropriations - General Fund																			
184	Labor Standards & Apprenticeship Program	GF	2,596	2,393	(203)	1,298	1,298	2,596	1,349	1,399	2,748	152	1,298	1,298	2,596	1,399	1,399	2,798	202	
185	Expanding Access to Pregnancy and Parenting Leave	GF	-	-		-	-	-	84	34	118	118	-	-	-	34	34	68	68	
186	Nursing and Lactating Mothers Leave Modifications	GF	-	-		-	-	-	84	34	118	118	-	-	-	34	34	68	68	
187	Competency Standards	GF	400	400		-	-	-	-	-	-		-	-	-	-	-	-		
188	Wage Theft Prevention Initiative	GF	3,900	3,900		2,046	2,046	4,092	2,046	2,046	4,092		2,046	2,046	4,092	2,046	2,046	4,092		
189	Direct Appropriations - Workforce Development Fund																			
190	Apprenticeship Program	WDF	2,266	2,266		1,133	1,133	2,266	1,133	1,133	2,266		1,133	1,133	2,266	1,133	1,133	2,266		
191	Prevailing Wage Enforcement	WDF	302	302		151	151	302	151	151	302		151	151	302	151	151	302		
192	LEAP Grants	WDF	200	200		100	100	200	100	100	200		100	100	200	100	100	200		
193	Helmets to Hardhats	WDF	400	400		-	-	-	-	-	-		-	-	-	-	-	-		
194	LABOR STANDARDS AND APPRENTICESHIP TOTAL APPROPRIATIONS																			
195	General Fund	GF	6,896	6,693	(203)	3,344	3,344	6,688	3,563	3,513	7,076	388	3,344	3,344	6,688	3,513	3,513	7,026	338	
196	Workforce Development Fund	WDF	3,168	3,168		1,384	1,384	2,768	1,384	1,384	2,768		1,384	1,384	2,768	1,384	1,384	2,768		
197	All Funds		10,064	9,861	(203)	4,728	4,728	9,456	4,947	4,897	9,844	388	4,728	4,728	9,456	4,897	4,897	9,794	338	
198	DLI - WORKPLACE SAFETY																			
199	Direct Appropriations - Workers Compensation Fund																			
200	OSHA Operating Adjustment	WC	-	-		-	-	-	903	903	1,806	1,806	-	-	-	903	903	1,806	1,806	
201	WORKPLACE SAFETY TOTAL APPROPRIATIONS																			
202	DLI - GENERAL SUPPORT DIVISION																			
203	Direct Appropriations - General Fund																			
204	IT Systems Modernization	GF	1,000	1,000		900	900	1,800	476	476	952	(848)	-	-	-	-	-	-		
205	Construction & Skilled Trades Counseling	GF	138	138		-	-	-	-	-	-		-	-	-	-	-	-		
206	Dual Training Competency Grants (transferred from OHE)	GF	-	-		-	-	-	200	200	400	400	-	-	-	200	200	400	400	
207	FY21 Administrative Holdback	GF	203	203		-	-	-	-	-	-		-	-	-	-	-	-		
208	Direct Appropriations - Workers Compensation Fund																			
209	Direct Appropriations - Workforce Development Fund																			
210	PIPELINE Project	WDF	600	600		300	300	600	300	300	600		300	300	600	300	300	600		
211	Youth Skills Training Program	WDF	2,200	2,200		1,100	1,100	2,200	1,100	1,100	2,200		1,100	1,100	2,200	1,100	1,100	2,200		
212	Youth Skills Training Program - Administrative Costs	WDF	[200]	[200]		[100]	[100]	[200]	[100]	[100]	[200]		[100]	[100]	[200]	[100]	[100]	[200]		
213	GENERAL SUPPORT DIVISION TOTAL APPROPRIATIONS																			
214	General Fund	GF	1,341	1,341		900	900	1,800	676	676	1,352	(448)	-	-	-	200	200	400	400	
215	Workers Compensation Fund	WC	11,934	11,934		5,960	5,960	11,920	5,960	5,960	11,920		5,960	5,960	11,920	5,960	5,960	11,920		
216	Workforce Development Fund	WDF	2,800	2,800		1,400	1,400	2,800	1,400	1,400	2,800		1,400	1,400	2,800	1,400	1,400	2,800		
217	All Funds		16,075	16,075		8,260	8,260	16,520	8,036	8,036	16,072	(448)	7,360	7,360	14,720	7,560	7,560	15,120	400	

JOB

(all dollars in thousands)

NOV. 20 FORECAST / 7th SS		GOVERNOR'S BUDGET		NOVEMBER 2020 FORECAST/7th SPECIAL SESSION			GOVERNOR'S BUDGET				NOVEMBER 2020 FORECAST/7th SPECIAL SESSION			GOVERNOR'S BUDGET			
Fund	FY 20-21	FY 20-21	Δ	FY22	FY23	FY22-23	FY22	FY23	FY22-23	Δ	FY24	FY25	FY24-25	FY24	FY25	FY24-25	Δ
218	OTHER APPROPRIATIONS																
219	Paid Family & Medical Leave	GF	-	-	-	-	528	-	528	528	-	-	-	-	-	-	-
220	Paid Family & Medical Leave	FML	-	-	-	-	-	518	518	518	-	-	-	468	618	1,086	1,086
221	Contractor Recovery Fund Modifications	SR	-	-	-	-	246	246	492	492	-	-	-	246	246	492	492
222	Commercial Energy Code Revision - Achieving Net-Zero	CC	-	-	-	-	-	145	145	145	-	-	-	-	-	-	-
223	OTHER APPROPRIATIONS BY FUND																
224	General Fund	GF	-	-	-	-	528	-	528	528	-	-	-	-	-	-	-
225	Special Revenue Fund	SR	-	-	-	-	246	246	492	492	-	-	-	246	246	492	492
226	Construction Codes	CC	-	-	-	-	-	145	145	145	-	-	-	-	-	-	-
227	Paid Family & Medical Leave Fund (New in Governor's Budget)	FML	-	-	-	-	-	518	518	518	-	-	-	468	618	1,086	1,086
228	TOTAL OTHER APPROPRIATIONS																
229	DEPARTMENT OF LABOR AND INDUSTRY TOTALS																
230	DIRECT APPROPRIATIONS																
231	General Fund	GF	8,237	8,034	(203)	4,244	4,244	8,488	4,767	4,189	8,956	468	3,344	3,344	6,688	3,713	7,426
232	Workers Compensation Fund	WC	59,171	59,171		22,009	22,009	44,018	22,912	22,912	45,824	1,806	22,009	22,009	44,018	22,912	45,824
233	Workforce Development Fund	WDF	5,968	5,968		2,784	2,784	5,568	2,784	2,784	5,568		2,784	2,784	5,568	2,784	5,568
234	TOTAL DIRECT APPROPRIATIONS																
235	STATUTORY AND OPEN APPROPRIATIONS																
236	Workers Compensation Fund	WC	72,918	72,918		33,874	32,114	65,988	33,874	32,114	65,988		30,307	28,529	58,836	30,307	58,836
237	Special Revenue Fund	SR	15,511	15,511		9,725	8,638	18,363	9,971	8,884	18,855	492	8,592	8,578	17,170	8,838	17,662
238	Construction Codes	CC	64,974	64,974		33,948	33,503	67,451	33,948	33,648	67,596	145	33,503	33,503	67,006	33,503	67,006
239	Paid Family & Medical Leave Fund (New in Governor's Budget)	FML	-	-	-	-	-	-	-	518	518	518	-	-	-	468	1,086
240	Federal Funds	FF	13,423	13,423		6,593	5,973	12,566	6,593	5,973	12,566		5,547	5,547	11,094	5,547	11,094
241	TOTAL STATUTORY AND OPEN APPROPRIATIONS																
242	APPROPRIATIONS BY FUND																
243	General Fund	GF	8,237	8,034	(203)	4,244	4,244	8,488	4,767	4,189	8,956	468	3,344	3,344	6,688	3,713	7,426
244	Workers Compensation Fund	WC	132,089	132,089		55,883	54,123	110,006	56,786	55,026	111,812	1,806	52,316	50,538	102,854	53,219	104,660
245	Workforce Development Fund	WDF	5,968	5,968		2,784	2,784	5,568	2,784	2,784	5,568		2,784	2,784	5,568	2,784	5,568
246	Special Revenue Fund	SR	15,511	15,511		9,725	8,638	18,363	9,971	8,884	18,855	492	8,592	8,578	17,170	8,838	17,662
247	Construction Codes	CC	64,974	64,974		33,948	33,503	67,451	33,948	33,648	67,596	145	33,503	33,503	67,006	33,503	67,006
248	Paid Family & Medical Leave Fund (New in Governor's Budget)	FML	-	-	-	-	-	-	-	518	518	518	-	-	-	468	1,086
249	Federal Funds	FF	13,423	13,423		6,593	5,973	12,566	6,593	5,973	12,566		5,547	5,547	11,094	5,547	11,094
250	TOTAL APPROPRIATIONS																

JOBS & ECONOMIC GROWTH - GOVERNOR'S BUDGET (all dollars in thousands)			NOV. 20 FORECAST / 7th SS	GOVERNOR'S BUDGET		NOVEMBER 2020 FORECAST/7th SPECIAL SESSION			GOVERNOR'S BUDGET				NOVEMBER 2020 FORECAST/7th SPECIAL SESSION			GOVERNOR'S BUDGET			
	Fund		FY 20-21	FY 20-21	Δ	FY22	FY23	FY22-23	FY22	FY23	FY22-23	Δ	FY24	FY25	FY24-25	FY24	FY25	FY24-25	Δ
251	BUREAU OF MEDIATION SERVICES																		
252	Direct Appropriations - General Fund																		
253	Operating	GF	3,886	3,784	(102)	1,938	1,938	3,876	2,018	2,063	4,081	205	1,938	1,938	3,876	2,063	2,063	4,126	250
254	Public Employee Relations Board	GF	250	250		125	125	250	560	560	1,120	870	125	125	250	560	560	1,120	870
255	Grants to Area Labor Management Committees	GF	136	136		68	68	136	68	68	136		68	68	136	68	68	136	
256	Mediator Training Program	GF	112	112		112	112	224	112	112	224		112	112	224	112	112	224	
257	Police Reform (2020 2nd SS2, Chapter 2)	GF	120	120		47	47	94	47	47	94		47	47	94	47	47	94	
258	FY21 Administrative Holdback	GF	102	102		-	-	-	-	-	-		-	-	-	-	-	-	
259	BUREAU OF MEDIATION SERVICES TOTALS																		
260	DIRECT APPROPRIATIONS																		
261	General Fund	GF	4,606	4,504	(102)	2,290	2,290	4,580	2,805	2,850	5,655	1,075	2,290	2,290	4,580	2,850	2,850	5,700	1,120
262	STATUTORY AND OPEN APPROPRIATIONS																		
263	Special Revenue Fund	SR	10	10		10	10	20	10	10	20		10	10	20	10	10	20	
264	APPROPRIATIONS BY FUND																		
265	General Fund	GF	4,606	4,504	(102)	2,290	2,290	4,580	2,805	2,850	5,655	1,075	2,290	2,290	4,580	2,850	2,850	5,700	1,120
266	Special Revenue Fund	SR	10	10		10	10	20	10	10	20		10	10	20	10	10	20	
267	TOTAL APPROPRIATIONS		4,616	4,514	(102)	2,300	2,300	4,600	2,815	2,860	5,675	1,075	2,300	2,300	4,600	2,860	2,860	5,720	1,120
268	WORKERS COMPENSATION COURT OF APPEALS																		
269	Direct Appropriations - Workers Compensation Fund	WC	4,505	4,505		2,283	2,283	4,566	2,283	2,283	4,566		2,283	2,283	4,566	2,283	2,283	4,566	
270	TOTAL APPROPRIATIONS		WC	4,505	4,505	2,283	2,283	4,566	2,283	2,283	4,566		2,283	2,283	4,566	2,283	2,283	4,566	
271	PUBLIC FACILITIES AUTHORITY																		
272	Statutory Appropriation - Special Revenue Fund	SR	1,254	1,254		382	382	764	382	382	764		406	444	850	406	444	850	
273	TOTAL APPROPRIATIONS		1,254	1,254		382	382	764	382	382	764		406	444	850	406	444	850	
274	DEPARTMENT OF IRON RANGE RESOURCES AND REHABILITATION																		
275	Statutory and Open Appropriations																		
276	General Fund	GF	5,478	5,478		2,515	2,525	5,040	2,515	2,525	5,040		2,525	2,525	5,050	2,525	2,525	5,050	
277	Iron Range Resources Fund	IRRR	94,244	94,244		31,674	39,436	71,110	31,674	39,436	71,110		39,482	40,545	80,027	39,482	40,545	80,027	
278	Douglas J. Johnson Economic Protection Trust Fund	DJJ	2,620	2,620		6,768	6,136	12,904	6,768	6,136	12,904		6,137	6,137	12,274	6,137	6,137	12,274	
279	TOTAL APPROPRIATIONS		102,342	102,342		40,957	48,097	89,054	40,957	48,097	89,054		48,144	49,207	97,351	48,144	49,207	97,351	
280	DESTINATION MEDICAL CENTER																		
281	Open Appropriation - General Fund	GF	34,470	34,470		25,803	33,151	58,954	25,803	33,151	58,954		37,500	36,455	73,955	37,500	36,455	73,955	
282	TOTAL APPROPRIATIONS		GF	34,470	34,470	25,803	33,151	58,954	25,803	33,151	58,954		37,500	36,455	73,955	37,500	36,455	73,955	

JOBS & ECONOMIC GROWTH - GOVERNOR'S BUDGET		NOV. 20 FORECAST / 7th SS	GOVERNOR'S BUDGET		NOVEMBER 2020 FORECAST/7th SPECIAL SESSION			GOVERNOR'S BUDGET				NOVEMBER 2020 FORECAST/7th SPECIAL SESSION			GOVERNOR'S BUDGET				
(all dollars in thousands)		Fund	FY 20-21	FY 20-21	Δ	FY22	FY23	FY22-23	FY22	FY23	FY22-23	Δ	FY24	FY25	FY24-25	FY24	FY25	FY24-25	Δ
283	OTHER APPROPRIATIONS																		
284	Unemployment Insurance Contingent Appropriation (2020 SS7, Chapter 2)	GF	25,000	25,000		-	-	-	-	-	-		-	-	-	-	-	-	
285	21st Century Fund Transfer (16A.152, Subd. 2a.[6])	GF	4,906	4,906		-	-	-	-	-	-		-	-	-	-	-	-	
286	Paid Family & Medical Leave - General Fund Transfer In	GF	-	-		-	-	-	-	(11,416)	(11,416)	(11,416)	-	-	-	-	-	-	
287	Paid Family & Medical Leave - PFML Fund Transfer Out	GF	-	-		-	-	-	-	11,416	11,416	11,416	-	-	-	-	-	-	
288	Paid Family & Medical Leave - Minnesota Management and Budget	GF	-	-		-	-	-	28	1,930	1,958	1,958	-	-	-	3,727	3,727	7,454	7,454
289	Paid Family & Medical Leave - Minnesota Management and Budget	FML	-	-		-	-	-	-	23	23	23	-	-	-	13	13	26	26
290	Paid Family & Medical Leave - Supreme Court	GF	-	-		-	-	-	20	-	20	20	-	-	-	-	-	-	
291	Paid Family & Medical Leave - Legislature	GF	-	-		-	-	-	11	-	11	11	-	-	-	-	-	-	
292	Paid Family & Medical Leave - Department of Health and Human Services	FML	-	-		-	-	-	-	574	574	574	-	-	-	-	115	115	115
293	Paid Family & Medical Leave - Court of Appeals	FML	-	-		-	-	-	-	-	-	-	-	-	-	-	5,600	5,600	
294	Paid Family & Medical Leave - Benefits Payments	FML	-	-		-	-	-	-	-	-	-	-	-	-	780,569	780,569	1,561,138	1,561,138
295	APPROPRIATIONS BY FUND																		
296	General Fund	GF	29,906	29,906		-	-	-	59	1,930	1,989	1,989	-	-	-	3,727	3,727	7,454	7,454
297	Paid Family & Medical Leave Fund (New in Governor's Budget)	FML	-	-		-	-	-	-	597	597	597	-	-	-	780,582	786,297	1,566,879	1,566,879
298	TOTAL APPROPRIATIONS		29,906	29,906		-	-	-	59	2,527	2,586	2,586	-	-	-	784,309	790,024	1,574,333	1,574,333
299	TOTALS BY FUND																		
300	General Fund	GF	297,517	346,190	48,673	119,540	126,898	246,438	128,676	126,107	254,783	8,345	130,347	129,302	259,649	135,872	134,827	270,699	11,050
301	Workforce Development Fund	WDF	156,568	156,568		65,081	67,026	132,107	70,081	72,026	142,107	10,000	68,885	70,796	139,681	68,885	70,796	139,681	
302	--Direct Appropriations		74,318	74,318		26,021	26,021	52,042	31,021	31,021	62,042	10,000	26,021	26,021	52,042	26,021	26,021	52,042	
303	--Statutory Appropriation to Job Skills Partnership Board		82,250	82,250		39,060	41,005	80,065	39,060	41,005	80,065		42,864	44,775	87,639	42,864	44,775	87,639	
304	Workers Compensation Fund	WCF	136,594	136,594		58,166	56,406	114,572	59,069	57,309	116,378	1,806	54,599	52,821	107,420	55,502	53,724	109,226	1,806
305	Special Revenue Fund	SR	171,468	171,468		47,034	45,797	92,831	47,536	46,043	93,579	748	45,378	45,393	90,771	45,624	45,639	91,263	492
306	Remediation Fund	RF	2,201	2,201		700	700	1,400	700	700	1,400		700	700	1,400	700	700	1,400	
307	Gift Fund	GIFT	684	684		380	389	769	380	389	769		389	389	778	389	389	778	
308	Paid Family & Medical Leave Fund (New in Governor's Budget)	FML	-	-		-	-	-	-	24,995	24,995	24,995	-	-	-	832,721	837,670	1,670,391	1,670,391
309	Federal Funds	FF	558,077	558,077		332,865	317,048	649,913	332,865	317,048	649,913		306,581	303,521	610,102	306,581	303,521	610,102	
310	Petroleum Tank Cleanup Fund	PTF	16,752	16,752		6,200	-	6,200	6,200	-	6,200		-	-	-	-	-	-	
311	Construction Codes	CC	64,974	64,974		33,948	33,503	67,451	33,948	33,648	67,596	145	33,503	33,503	67,006	33,503	33,503	67,006	
312	Iron Range Resources Fund	IRRR	94,244	94,244		31,674	39,436	71,110	31,674	39,436	71,110		39,482	40,545	80,027	39,482	40,545	80,027	
313	Douglas J. Johnson Economic Protection Trust Fund	DJJ	2,620	2,620		6,768	6,136	12,904	6,768	6,136	12,904		6,137	6,137	12,274	6,137	6,137	12,274	
314	All Funds		1,501,699	1,550,372	48,673	702,356	693,339	1,395,695	717,897	723,837	1,441,734	46,039	686,001	683,107	1,369,108	1,525,396	1,527,451	3,052,847	1,683,739
315	REVENUE																		
316	Angel Tax Credit (DEED)	SR	-	-		-	-	-	187	-	187	187	-	-	-	-	-	-	
317	Expanded Job Training Incentive Program (DEED)	SR	-	-		-	-	-	35	35	70	70	-	-	-	35	35	70	70
318	Paid Family & Medical Leave Premiums	FML	-	-		-	-	-	-	446,199	446,199	446,199	-	-	-	862,769	880,024	1,742,793	1,742,793
319	OSHA Federal Penalty Conformancy (DLI)	WC	-	-		-	-	-	115	117	232	232	-	-	-	119	121	240	
320	Construction Code Fee Reductions (DLI)	CC	-	-		-	-	-	(2,250)	(2,250)	(4,500)	(4,500)	-	-	-	-	-	-	