

JOBS & ECONOMIC GROWTH - SENATE BUDGET (all dollars in thousands) (Δ = change compared to forecast)		FEBRUARY 2021 FORECAST	GOVERNOR'S BUDGET REVISED 3/18/2021	SENATE BUDGET (SF 1098 3E)	FEBRUARY 2021 FORECAST			GOVERNOR'S BUDGET - REVISED 3/18/2021			SENATE BUDGET (SF 1098 3E)			FEBRUARY 2021 FORECAST			GOVERNOR'S BUDGET - REVISED 3/18/2021			SENATE BUDGET (SF 1098 3E)						
	Fund	FY 20-21	FY 20-21	Δ	FY 20-21	Δ	FY22	FY23	FY22-23	FY22	FY23	FY22-23	Δ	FY22	FY23	FY22-23	Δ	FY24	FY25	FY24-25	Δ	FY24	FY25	FY24-25	Δ	
1	DEPARTMENT OF EMPLOYMENT AND ECONOMIC DEVELOPMENT																									
2	DEED - BUSINESS AND COMMUNITY DEVELOPMENT																									
3	Direct Appropriations - General Fund																									
4	Operating (Undesignated)	GF	9,678	9,678		9,678		3,718	3,718	7,436	3,718	3,718	7,436		3,718	3,718	7,436		3,718	3,718	7,436		3,718	3,718	7,436	
5	Small Business Loan Guarantee Program (2021)	GF	-	-	-	-	-	-	-	-	-	-	-	100,000	-	100,000	100,000	-	-	-	-	-	-	-	-	
6	Staff Costs - Minneapolis and Saint Paul Redevelopment Bonds	GF	-	-	-	-	-	-	-	50	50	100	100	-	-	-	-	-	-	50	50	100	100	-	-	
7	Emergency COVID-19 Support Fund	GF	-	50,000	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
8	Small Business Development Center Funding	GF	-	-	-	-	-	-	-	500	500	1,000	1,000	-	-	-	-	-	-	-	-	-	-	-	-	
9	Small Business Assistance	GF	-	-	-	-	-	-	-	3,000	3,000	6,000	6,000	-	-	-	-	-	-	-	-	-	-	-	-	
10	Expanded Job Training Incentive Program	GF	-	-	-	-	-	-	-	250	250	500	500	-	-	-	-	-	-	250	250	500	500	-	-	
11	Little Lakers Childcare Center	GF	-	-	-	-	-	-	-	-	-	-	-	200	-	200	200	-	-	-	-	-	-	-	-	
12	Greater MN BDPI Grant Program	GF	3,570	3,570		3,570		1,787	1,787	3,574	1,787	1,787	3,574		1,787	1,787	3,574		1,787	1,787	3,574		1,787	1,787	3,574	
13	--Carryforward from FY19	GF	860	860		860		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
14	Business Development Competitive Grant Program	GF	2,847	2,847		2,847		1,425	1,425	2,850	1,425	1,425	2,850		1,425	1,425	2,850		1,425	1,425	2,850		1,425	1,425	2,850	
15	Launch Minnesota	GF	5,000	5,000		5,000		-	-	-	2,500	2,500	5,000	5,000	-	-	-	-	-	-	-	-	-	-	-	
16	--Innovation Grants	GF	[3,200]	[3,200]		[3,200]		-	-	-	[1,500]	[1,500]	[3,000]	[3,000]	-	-	-	-	-	-	-	-	-	-	-	
17	--Leadership	GF	[900]	[900]		[900]		-	-	-	[500]	[500]	[1,000]	[1,000]	-	-	-	-	-	-	-	-	-	-	-	
18	--Education Grants	GF	[900]	[900]		[900]		-	-	-	[500]	[500]	[1,000]	[1,000]	-	-	-	-	-	-	-	-	-	-	-	
19	Contaminated Site Cleanup & Development Grants	GF	3,544	3,544		3,544		1,772	1,772	3,544	1,772	1,772	3,544		1,772	1,772	3,544		1,772	1,772	3,544		1,772	1,772	3,544	
20	--Carryforward from Previous Fiscal Years	GF	2,925	2,925		2,925		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
21	Center for Rural Policy and Development	GF	278	278		278		139	139	278	139	139	278		139	139	278		139	139	278		139	139	278	
22	Destination Medical Center Administration	GF	50	50		50		25	25	50	25	25	50		25	25	50		25	25	50		25	25	50	
23	Host Community Economic Development Program	GF	1,750	1,750		1,750		875	875	1,750	875	875	1,750		875	875	1,750		875	875	1,750		875	875	1,750	
24	Hmong Chamber of Commerce	GF	130	130		130		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
25	Rondo Community Land Trust	GF	250	250		250		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
26	Child Care Economic Development Grants	GF	690	690		690		-	-	-	750	-	750	750	-	-	-	-	-	-	-	-	-	-	-	
27	Minnesota Initiative Foundations - Child Care Grants	GF	750	750		750		-	-	-	-	-	-	3,000	-	3,000	3,000	-	-	-	-	-	-	-	-	
28	Minnesota Job Creation Fund	GF	17,642	17,642		17,642		8,000	8,000	16,000	8,000	8,000	16,000		8,000	8,000	16,000		8,000	8,000	16,000		8,000	8,000	16,000	
29	Minnesota Investment Fund	GF	20,143	20,143		20,143		12,370	12,370	24,740	7,250	7,250	14,500	(10,240)	11,356	11,356	22,712	(2,028)	12,370	12,370	24,740		12,370	12,370	24,740	
30	--Duluth Paper Mill (VERSO)*	GF	[2,000]	[2,000]		[3,000]		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
31	--Enerkem	GF	[700]	[700]		[700]		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
32	--Redevelopment Program	GF	8,753	8,753		8,753		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
33	Airport Infrastructure Renewal (AIR) Program	GF	681	681		681		-	-	-	-	-	-	1,000	-	1,000	1,000	-	-	-	-	-	-	-	-	
34	1st in the Upper Midwest Robotics Hubs	GF	100	100		100		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
35	Emerging Entrepreneurs Fund	GF	2,000	2,000		2,000		1,000	1,000	2,000	1,000	1,000	2,000		1,000	1,000	2,000		1,000	1,000	2,000		1,000	1,000	2,000	
36	Minnesota Film & TV Board -- Operating	GF	650	650		650		325	325	650	325	325	650		325	325	650		325	325	650		325	325	650	
37	Upper Minnesota Film Office	GF	24	24		24		12	12	24	12	12	24		12	12	24		12	12	24		12	12	24	
38	Minnesota Film & TV Board -- Jobs (Snowbate)	GF	1,000	1,000		1,000		500	500	1,000	500	500	1,000		500	500	1,000		500	500	1,000		500	500	1,000	
39	Minnesota Job Skills Partnership Program	GF	11,617	11,617		11,617		4,195	4,195	8,390	4,195	4,195	8,390		4,195	4,195	8,390		4,195	4,195	8,390		4,195	4,195	8,390	
40	Workforce Housing Grants (Carryforward from FY19)	GF	20	20		20		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
41	Direct Appropriations - Other Funds																									
42	Contaminated Site Cleanup & Development Grants	RF	2,201	2,201		2,201		700	700	1,400	700	700	1,400		700	700	1,400		700	700	1,400		700	700	1,400	
43	Job Training Grants	WDF	2,099	2,099		2,099		1,350	1,350	2,700	1,350	1,350	2,700		1,350	1,350	2,700		1,350	1,350	2,700		1,350	1,350	2,700	
44	Neighborhood Development Center	WDF	1,300	1,300		1,300		-	-	-	-	-	-	750	750	1,500	1,500	-	-	-	-	-	-	-	-	
45	Metro Economic Development Association	WDF	800	800		800		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
46	White Earth Nation - IBDS	WDF	250	250		250		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
47	Enterprise Minnesota Inc.	WDF	900	900		900		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
48	Youthprise East African Community Grants	WDF	1,000	1,000		1,000		-	-	-	-	-	-	250	250	500	500	-	-	-	-	-	-	-	-	
49	BUSINESS AND COMMUNITY DEVELOPMENT TOTAL APPROPRIATIONS																									
50	General Fund	GF	94,952	144,952	50,000	94,952		36,143	36,143	72,286	38,073	37,323	75,396	3,110	139,329	35,129	174,458	102,172	36,143	36,143	72,286		36,443	36,443	72,536	
51	Remediation Fund	RF	2,201	2,201		2,201		700	700	1,400	700	700	1,400		700	700	1,400		700	700	1,400		700	700	1,400	
52	Workforce Development Fund	WDF	6,349	6,349		6,349		1,350	1,350	2,700	1,350	1,350	2,700		2,350	2,350	4,700	2,000	1,350	1,350	2,700		1,350	1,350	2,700	
53	All Funds		103,502	153,502	50,000	103,502		38,193	38,193	76,386	40,123	39,373	79,496	3,110	142,379	38,179	180,558	104,172	38,193	38,193	76,386		38,493	38,493	76,636	
54	*SF1098 increases the amount of the MIF appropriation earmarked for VERSO to \$3m, but does not increase the appropriation.																									

JOBS & ECONOMIC GROWTH - SENATE BUDGET		FEBRUARY 2021 FORECAST		GOVERNOR'S BUDGET REVISED 3/18/2021		SENATE BUDGET (SF 1098 3E)		FEBRUARY 2021 FORECAST		GOVERNOR'S BUDGET - REVISED 3/18/2021		SENATE BUDGET (SF 1098 3E)		FEBRUARY 2021 FORECAST		GOVERNOR'S BUDGET - REVISED 3/18/2021		SENATE BUDGET (SF 1098 3E)												
(all dollars in thousands) (Δ = change compared to forecast)		Fund	FY 20-21	FY 20-21	Δ	FY 20-21	Δ	FY22	FY23	FY22-23	FY22	FY23	FY22-23	Δ	FY22	FY23	FY22-23	Δ	FY24	FY25	FY24-25	Δ	FY24	FY25	FY24-25	Δ				
121	DEED - MINNESOTA TRADE OFFICE																													
122	Direct Appropriations - General Fund																													
123	Operating	GF	2,962	2,962		2,962		1,492	1,492	2,984	1,342	1,342	2,684	(800)	1,492	1,492	2,984		1,492	1,492	2,984		1,442	1,442	2,884	(100)				
124	State Trade & Export Promotion (STEP) Grants	GF	600	600		600		300	300	600	300	300	600		300	300	600		300	300	600		300	300	600					
125	Invest Minnesota Marketing Initiative	GF	360	360		360		180	180	360	180	180	360		180	180	360		180	180	360		180	180	360					
126	Trade Offices Expansion-Foreign Markets	GF	540	540		540		270	270	540	270	270	540		270	270	540		270	270	540		270	270	540					
127	Trade Policy Advisory Group	GF	100	100		100		50	50	100	50	50	100		50	50	100		50	50	100		50	50	100					
128	MINNESOTA TRADE OFFICE TOTAL APPROPRIATIONS	GF	4,562	4,562		4,562		2,292	2,292	4,584	2,142	2,142	4,284	(800)	2,292	2,292	4,584		2,292	2,292	4,584		2,242	2,242	4,484	(100)				
129	DEED - VOCATIONAL REHABILITATION																													
130	Direct Appropriations - General Fund																													
131	Vocational Rehabilitation Program	GF	31,650	31,650		31,650		14,300	14,300	28,600	14,300	14,300	28,600		14,300	14,300	28,600		14,300	14,300	28,600		14,300	14,300	28,600					
132	Centers for Independent Living Grants	GF	6,022	6,022		6,022		3,011	3,011	6,022	3,011	3,011	6,022		3,011	3,011	6,022		3,011	3,011	6,022		3,011	3,011	6,022					
133	Extended Employment - Persons w/Disabilities	GF	16,020	16,020		16,020		8,995	8,995	17,990	8,995	8,995	17,990		8,995	8,995	17,990		8,995	8,995	17,990		8,995	8,995	17,990					
134	--Rate Increases		[4,000]	[4,000]		[4,000]		[2,000]	[2,000]	[4,000]	[2,000]	[2,000]	[4,000]		[2,000]	[2,000]	[4,000]		[2,000]	[2,000]	[4,000]		[2,000]	[2,000]	[4,000]					
135	--Carryforward from FY19	GF	1,222	1,222		1,222		-	-	-	-	-	-		-	-	-		-	-	-		-	-	-					
136	Employment Support for Persons w/ Mental Illness	GF	4,865	4,865		4,865		2,555	2,555	5,110	2,555	2,555	5,110		2,555	2,555	5,110		2,555	2,555	5,110		2,555	2,555	5,110					
137	--Carryforward from Previous Fiscal Years	GF	428	428		428		-	-	-	-	-	-		-	-	-		-	-	-		-	-	-					
138	Direct Appropriations - Workforce Development Fund																													
139	Extended Employment - Persons w/Disabilities	WDF	13,660	13,660		13,660		6,830	6,830	13,660	6,830	6,830	13,660		6,830	6,830	13,660		6,830	6,830	13,660		6,830	6,830	13,660					
140	Employment Support for Persons w/ Mental Illness	WDF	2,891	2,891		2,891		-	-	-	-	-	-		-	-	-		-	-	-		-	-	-					
141	Employment Services for Deaf & Blind	WDF	1,990	1,990		1,990		1,000	1,000	2,000	1,000	1,000	2,000		1,000	1,000	2,000		1,000	1,000	2,000		1,000	1,000	2,000					
142	VOCATIONAL REHABILITATION TOTAL APPROPRIATIONS																													
143	General Fund	GF	60,207	60,207		60,207		28,861	28,861	57,722	28,861	28,861	57,722		28,861	28,861	57,722		28,861	28,861	57,722		28,861	28,861	57,722					
144	Workforce Development Fund	WDF	18,541	18,541		18,541		7,830	7,830	15,660	7,830	7,830	15,660		7,830	7,830	15,660		7,830	7,830	15,660		7,830	7,830	15,660					
145	All Funds		78,748	78,748		78,748		36,691	36,691	73,382	36,691	36,691	73,382		36,691	36,691	73,382		36,691	36,691	73,382		36,691	36,691	73,382					
146	DEED - SERVICES FOR THE BLIND																													
147	Direct Appropriations - General Fund																													
148	Operating	GF	12,102	12,102		12,102		5,925	5,925	11,850	5,925	5,925	11,850		5,925	5,925	11,850		5,925	5,925	11,850		5,925	5,925	11,850					
149	Senior Citizens Independent Living Skills	GF	1,000	1,000		1,000		500	500	1,000	500	500	1,000		500	500	1,000		500	500	1,000		500	500	1,000					
150	SERVICES FOR THE BLIND TOTAL APPROPRIATIONS	GF	13,102	13,102		13,102		6,425	6,425	12,850	6,425	6,425	12,850		6,425	6,425	12,850		6,425	6,425	12,850		6,425	6,425	12,850					
151	OTHER APPROPRIATIONS																													
152	General Fund																													
153	Small Business Loan Guarantee Program (2020, Chapter 71)	GF	10,000	10,000		10,000		-	-	-	-	-	-		-	-	-		-	-	-		-	-	-					
154	Grants to Movie Theaters/Convention Centers (2020 SS7, Chapter 2)	GF	13,900	13,900		13,900		-	-	-	-	-	-		-	-	-		-	-	-		-	-	-					
155	Emergency COVID-19 Response Fund			48,900							100		100	100																
156	Paid Family & Medical Leave Insurance	GF	-	-		-		-	-	-	10,828		10,828	10,828		-	-	-		-	-	-		-	-	-				
157	Paid Family & Medical Leave Insurance	FML	-	-		-		-	-	-	23,880		23,880	23,880		-	-	-		-	-	-		51,671	50,755	102,426	102,426			
158	Angel Tax Credit	SR	-	-		-		-	-	-	256		256	256		-	-	-		-	-	-		-	-	-				
159	OTHER APPROPRIATIONS BY FUND																													
160	General Fund	GF	23,900	72,800	48,900	23,900		-	-	-	10,828		10,828	10,828		-	-	-		-	-	-		-	-	-				
161	Special Revenue Fund	SR	-	-		-		-	-	-	356		356	356		-	-	-		-	-	-		-	-	-				
162	Paid Family & Medical Leave Fund (New in Governor's Budget)	FML	-	-		-		-	-	-	23,880		23,880	23,880		-	-	-		-	-	-		51,671	50,755	102,426	102,426			
163	TOTAL OTHER APPROPRIATIONS		23,900	72,800	48,900	23,900		-	-	-	11,184	23,880	35,064	35,064		-	-	-		-	-	-		51,671	50,755	102,426	102,426			
164	DEPARTMENT OF EMPLOYMENT AND ECONOMIC DEVELOPMENT TOTALS																													
165	DIRECT APPROPRIATIONS																													
166	General Fund	GF	214,820	288,248	73,428	213,798	(1,022)	84,688	84,688	169,376	98,777	87,512	186,289	16,913	187,874	83,674	271,548	102,172	84,688	84,688	169,376	86,607	86,607	173,214	3,838	84,813	84,813	169,626	250	
167	Remediation Fund	RF	2,201	2,201		2,201		700	700	1,400	700	700	1,400		700	700	1,400		700	700	1,400	700	700	1,400		700	700	1,400		
168	Workforce Development Fund	WDF	68,350	68,350		68,350		23,237	23,237	46,474	23,237	23,237	46,474		32,375	31,125	63,500	17,026	23,237	23,237	46,474	23,237	23,237	46,474		23,237	23,237	46,474		
169	TOTAL DIRECT APPROPRIATIONS		285,371	358,799	73,428	284,349	(1,022)	108,625	108,625	217,250	122,714	111,449	234,163	16,913	220,949	115,499	336,448	119,198	108,625	108,625	217,250	110,544	110,544	221,088	3,838	108,750	108,750	217,500	250	
170	STATUTORY AND OPEN APPROPRIATIONS																													
171	Workforce Development Fund (Job Skills Partnership Board)	WDF	81,794	81,794		81,794		38,205	39,800	78,005	38,205	39,800	78,005		28,867	31,712	60,579	(17,426)	41,554	43,532	85,086	41,554	43,532	85,086		41,554	43,532	85,086		
172	Special Revenue Fund	SR	154,693	154,693		154,693		36,917	36,767	73,684	37,173	36,767	73,940	256	36,917	36,767	73,684		36,370	36,361	72,731	36,370	36,361	72,731		36,370	36,361	72,731		
173	Petroleum Tank Release Cleanup Fund**	PTF	16,752	16,752		16,752		6,200		6,200	6,200	6,200	12,400	6,200	6,200	6,200	12,400	6,200				6,200	6,200	12,400	12,400	6,200	6,200	12,400	12,400	
174	Gift Fund	GIFT	684	684		684		380	389	769	380	389	769		380	389	769		389	389	778	389	389	778		389	389	778		
175	Paid Family & Medical Leave Fund (New in Governor's Budget)	FML	-	-		-		-	-	-	23,880		23,880	23,880		-	-	-		-	-	-		51,671	50,755	102,426	102,426	-	-	
176	Federal Funds	FF	552,504	552,504		552,504		348,771	333,005	681,776	348,771	333,005	681,776		348,771	333,005	681,776		306,664	302,384	609,048	306,664	302,384	609,048		306,664	302,384	609,048		
177	TOTAL STATUTORY AND OPEN APPROPRIATIONS		806,427	806,427		806,427		430,473	409,961	840,434	430,729	440,041	870,770	30,336	421,135	408,073	829,208	(11,226)	384,977	382,666	767,643	442,848	439,621	882,469	114,826	391,177	388,866	780,043	12,400	
178	APPROPRIATIONS BY FUND																													
179	General Fund	GF	214,820	288,248	73,428	213,798																								

JOBS & ECONOMIC GROWTH - SENATE BUDGET		FEBRUARY 2021 FORECAST		GOVERNOR'S BUDGET REVISED 3/18/2021		SENATE BUDGET (SF 1098 3E)		FEBRUARY 2021 FORECAST			GOVERNOR'S BUDGET - REVISED 3/18/2021			SENATE BUDGET (SF 1098 3E)															
(all dollars in thousands) (Δ = change compared to forecast)		Fund	FY 20-21	FY 20-21	Δ	FY 20-21	Δ	FY22	FY23	FY22-23	FY22	FY23	FY22-23	Δ	FY24	FY25	FY24-25	FY24	FY25	FY24-25	Δ	FY24	FY25	FY24-25	Δ				
187	TOTAL APPROPRIATIONS		1,091,798	1,165,226	73,428	1,090,776	(1,022)	539,098	518,586	1,057,684	553,443	551,490	1,104,933	47,249	642,084	523,572	1,165,656	107,972	493,602	491,291	984,893	553,392	550,165	1,103,557	118,664	499,927	497,616	997,543	12,650
188	*Spending after FY22 results from a repeal of the petrofund sunset. The repeal is a provision in SF972, the omnibus commerce & consumer protection and energy & utilities omnibus.																												
189	DEPARTMENT OF LABOR AND INDUSTRY																												
190	DLI - WORKERS COMPENSATION																												
191	Direct Appropriations - Workers Compensation Fund																												
192	Operating	WC	23,764	23,764		23,764		11,882	11,882	23,764	11,882	11,882	23,764		11,882	11,882	23,764	11,882	11,882	23,764	11,882	11,882	23,764		11,882	11,882	23,764		
193	Workers' Compensation IT System	WC	15,139	15,139		15,139		700	700	700	700	700	1,400	1,400	700	700	700	700	700	700	700	700	700	700		700	700	700	
194	WORKERS COMPENSATION TOTAL APPROPRIATIONS	WC	38,903	38,903		38,903		11,882	11,882	23,764	12,582	12,582	25,164	1,400	12,582	11,882	24,464	700	11,882	11,882	23,764	11,882	11,882	23,764		11,882	11,882	23,764	
195	DLI - LABOR STANDARDS AND APPRENTICESHIP																												
196	Direct Appropriations - General Fund																												
197	Labor Standards & Apprenticeship Program	GF	2,596	2,596		2,596		1,298	1,298	2,596	1,349	1,399	2,748	152	1,298	1,298	2,596	1,298	1,298	2,596	1,399	1,399	2,798	202	1,298	1,298	2,596		
198	Expanding Access to Pregnancy and Parenting Leave	GF	-	-		-		-	-	-	84	34	118	118	-	-	-	-	-	-	34	34	68	68	-	-	-	-	
199	Nursing and Lactating Mothers Leave Modifications	GF	-	-		-		-	-	-	84	34	118	118	-	-	-	-	-	-	34	34	68	68	-	-	-	-	
200	ISD 294 (Houston) Career Pathway Program w/ 49ers	GF	-	-		-		-	-	-	-	-	-	-	100	-	100	100	-	-	-	-	-	-	-	-	-	-	
201	Competency Standards	GF	400	400		400		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
202	Wage Theft Prevention Initiative	GF	3,900	3,900		3,900		2,046	2,046	4,092	2,046	2,046	4,092		2,046	2,046	4,092	2,046	2,046	4,092	2,046	2,046	4,092		2,046	2,046	4,092		
203	Direct Appropriations - Workforce Development Fund																												
204	Apprenticeship Program	WDF	2,266	2,266		2,266		1,133	1,133	2,266	1,271	1,271	2,542	276	1,133	1,133	2,266	1,133	1,133	2,266	1,133	1,133	2,266		1,133	1,133	2,266		
205	Prevailing Wage Enforcement	WDF	302	302		302		151	151	302	151	151	302		151	151	302	151	151	302	151	151	302		151	151	302		
206	LEAP Grants	WDF	200	200		200		100	100	200	100	100	200		100	100	200	100	100	200	100	100	200		100	100	200		
207	Helmets to Hardhats	WDF	400	400		400		-	-	-	-	-	-		200	200	400	400	-	-	-	-	-	-	-	-	-	-	
208	LABOR STANDARDS AND APPRENTICESHIP TOTAL APPROPRIATIONS																												
209	General Fund	GF	6,896	6,896		6,896		3,344	3,344	6,688	3,563	3,513	7,076	388	3,344	3,344	6,688	100	3,344	3,344	6,688	3,513	3,513	7,026	338	3,344	3,344	6,688	
210	Workforce Development Fund	WDF	3,168	3,168		3,168		1,384	1,384	2,768	1,522	1,522	3,044	276	1,384	1,384	2,768	400	1,384	1,384	2,768	1,384	1,384	2,768		1,384	1,384	2,768	
211	All Funds		10,064	10,064		10,064		4,728	4,728	9,456	5,085	5,035	10,120	664	5,028	4,928	9,956	500	4,728	4,728	9,456	4,897	4,897	9,794	338	4,728	4,728	9,456	
212	DLI - WORKPLACE SAFETY																												
213	Direct Appropriations - Workers Compensation Fund	WC	8,334	8,334		8,334		4,167	4,167	8,334	4,167	4,167	8,334		4,167	4,167	8,334		4,167	4,167	8,334	4,167	4,167	8,334		4,167	4,167	8,334	
214	OSHA Operating Adjustment	WC	-	-		-		-	-	-	903	903	1,806	1,806	-	-	-	-	-	-	903	903	1,806	1,806	-	-	-	-	
215	WORKPLACE SAFETY TOTAL APPROPRIATIONS	WC	8,334	8,334		8,334		4,167	4,167	8,334	5,070	5,070	10,140	1,806	4,167	4,167	8,334		4,167	4,167	8,334	5,070	5,070	10,140	1,806	4,167	4,167	8,334	
216	DLI - GENERAL SUPPORT DIVISION																												
217	Direct Appropriations - General Fund																												
218	IT Systems Modernization	GF	1,000	1,000		1,000		900	900	1,800	900	900	1,800		900	900	1,800		-	-	-	-	-	-	-	-	-	-	
219	Construction & Skilled Trades Counseling	GF	138	138		138		-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	
220	Dual Training Competency Grants (transferred from OHE)	GF	-	-		-		-	-	-	200	200	400	400	-	-	-	-	-	-	200	200	400	400	-	-	-	-	
221	FY21 Administrative Holdback	GF	203	-	(203)	-	(203)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
222	Direct Appropriations - Workers Compensation Fund	WC	11,934	11,934		11,934		5,960	5,960	11,920	5,960	5,960	11,920		5,960	5,960	11,920		5,960	5,960	11,920	5,960	5,960	11,920		5,960	5,960	11,920	
223	Direct Appropriations - Workforce Development Fund																												
224	PIPELINE Project	WDF	600	600		600		300	300	600	300	300	600		300	300	600		300	300	600	300	300	600		300	300	600	
225	Youth Skills Training Program	WDF	2,200	2,200		2,200		1,100	1,100	2,200	1,100	1,100	2,200		1,100	1,100	2,200		1,100	1,100	2,200	1,100	1,100	2,200		1,100	1,100	2,200	
226	Youth Skills Training Program - Administrative Costs	WDF	[200]	[200]		[200]		[100]	[100]	[200]	[100]	[100]	[200]		[100]	[100]	[200]		[100]	[100]	[200]	[100]	[100]	[200]		[100]	[100]	[200]	
227	GENERAL SUPPORT DIVISION TOTAL APPROPRIATIONS																												
228	General Fund	GF	1,341	1,138	(203)	1,138	(203)	900	900	1,800	1,100	1,100	2,200	400	900	900	1,800		-	-	200	200	400	400		-	-	-	
229	Workers Compensation Fund	WC	11,934	11,934		11,934		5,960	5,960	11,920	5,960	5,960	11,920	3,775	5,960	5,960	11,920		5,960	5,960	11,920	5,960	5,960	11,920		5,960	5,960	11,920	
230	Workforce Development Fund	WDF	2,800	2,800		2,800		1,400	1,400	2,800	1,400	1,400	2,800		1,400	1,400	2,800		1,400	1,400	2,800	1,400	1,400	2,800		1,400	1,400	2,800	
231	All Funds		16,075	15,872	(203)	15,872	(203)	8,260	8,260	16,520	8,460	8,460	16,920	400	8,260	8,260	16,520		7,360	7,360	14,720	7,560	7,560	15,120	400	7,360	7,360	14,720	
232	OTHER APPROPRIATIONS																												
233	Earned Sick and Safe Time	GF	-	-		-		-	-	-	1,306	1,941	3,247	3,247	-	-	-	-	-	-	1,631	1,631	3,262	3,262		-	-	-	
234	Paid Family & Medical Leave	GF	-	-		-		-	-	-	528	-	528	528	-	-	-	-	-	-	-	-	-	-		-	-	-	
235	Paid Family & Medical Leave	FML	-	-		-		-	-	-	-	518	518	518	-	-	-	-	-	-	468	618	1,086	1,086		-	-	-	
236	Contractor Recovery Fund Modifications	SR	-	-		-		-	-	-	246	246	492	492	-	-	-	-	-	-	246	246	492	492		-	-	-	
237	Commercial Energy Code Revision - Achieving Net-Zero	CC	-	-		-		-	-	-	-	145	145	145	-	-	-	-	-	-	-	-	-	-		-	-	-	
238	OTHER APPROPRIATIONS BY FUND																												
239	General Fund	GF	-	-		-		-	-	-	1,834	1,941	3,775	3,775	-	-	-	-	-	-	1,631	1,td							

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JOBS & ECONOMIC GROWTH - SENATE BUDGET		FEBRUARY 2021 FORECAST	GOVERNOR'S BUDGET REVISED 3/18/2021	SENATE BUDGET (SF 1098 3E)	FEBRUARY 2021 FORECAST			GOVERNOR'S BUDGET - REVISED 3/18/2021			SENATE BUDGET (SF 1098 3E)			FEBRUARY 2021 FORECAST			GOVERNOR'S BUDGET - REVISED 3/18/2021			SENATE BUDGET (SF 1098 3E)									
(all dollars in thousands) (Δ = change compared to forecast)		Fund	FY 20-21	FY 20-21	Δ	FY 20-21	Δ	FY22	FY23	FY22-23	FY22	FY23	FY22-23	Δ	FY22	FY23	FY22-23	Δ	FY24	FY25	FY24-25	Δ	FY24	FY25	FY24-25	Δ			
298	OTHER SPENDING																												
299	Unemployment Insurance Contingent Appropriation (2020 SS7, Chapter 2)	GF	25,000	25,000		25,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
300	21st Century Fund Transfer (16A.152, Subd. 2a.(6))	GF	9,781	9,781		9,781	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
301	Department of Revenue - 2020 7th SS Ch. 2 NAICS Code Payments	GF	-	-		20,550	20,550	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
302	Earned Sick and Safe Time - Minnesota Management and Budget	GF	-	-		-	-	-	-	-	51	98	149	149	-	-	-	-	-	98	98	196	196	-	-	-			
303	Paid Family & Medical Leave - PFML Fund Transfer Out	GF	-	-		-	-	-	-	-	11,416	11,416	11,416	11,416	-	-	-	-	-	-	-	-	-	-	-	-			
304	Paid Family & Medical Leave - Minnesota Management and Budget	GF	-	-		-	-	-	-	-	28	1,930	1,958	1,958	-	-	-	-	3,727	3,727	7,454	7,454	-	-	-	-			
305	Paid Family & Medical Leave - Minnesota Management and Budget	FML	-	-		-	-	-	-	-	23	23	23	23	-	-	-	-	13	13	26	26	-	-	-	-			
306	Paid Family & Medical Leave - Supreme Court	GF	-	-		-	-	-	-	-	20	20	20	20	-	-	-	-	-	-	-	-	-	-	-	-			
307	Paid Family & Medical Leave - Legislature	GF	-	-		-	-	-	-	-	11	-	11	11	-	-	-	-	-	-	-	-	-	-	-	-			
308	Paid Family & Medical Leave - Department of Health and Human Services	GF	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	468	468	468	468	-	-	-			
309	Paid Family & Medical Leave - Department of Health and Human Services	FML	-	-		-	-	-	-	-	574	574	574	574	-	-	-	-	115	115	115	115	-	-	-	-			
310	Paid Family & Medical Leave - Court of Appeals	FML	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	5,600	5,600	5,600	5,600	-	-	-	-			
311	Paid Family & Medical Leave - Benefits Payments	FML	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	780,569	780,569	1,561,138	1,561,138	-	-	-	-			
312	APPROPRIATIONS BY FUND																												
313	General Fund	GF	34,781	34,781		34,781	-	-	110	24,860	24,970	24,970	24,970	24,970	-	-	-	-	3,825	3,825	7,650	7,650	-	-	-	-			
314	Paid Family & Medical Leave Fund (New in Governor's Budget)	FML	-	-		-	-	-	-	-	12,013	12,013	12,013	12,013	-	-	-	-	780,582	786,297	1,566,879	1,566,879	-	-	-	-			
315	TOTAL APPROPRIATIONS		34,781	34,781		34,781	-	-	110	36,873	36,983	36,983	36,983	36,983	-	-	-	-	-	784,407	790,122	1,574,529	1,574,529	-	-	-	-		
316	TOTALS BY FUND																												
317	General Fund	GF	302,418	375,541	73,123	301,091	(1,327)	119,604	126,962	246,566	136,571	157,516	294,087	47,521	222,765	125,823	348,588	102,022	130,610	129,614	260,224	138,914	137,918	276,832	16,608	130,610	129,614	260,224	
318	Workforce Development Fund	WDF	156,112	156,112		156,112		64,226	65,821	130,047	64,364	65,959	130,323	276	64,226	65,821	130,047		67,575	69,553	137,128	67,575	69,553	137,128		67,575	69,553	137,128	
319	--Direct Appropriations		74,318	74,318		74,318		26,021	26,021	52,042	26,159	26,159	52,318	276	35,359	34,109	69,468	17,426	26,021	26,021	52,042	26,021	26,021	52,042		26,021	26,021	52,042	
320	Statutory Appropriations Job Skills Partnership Award		81,794	81,794		81,794		38,205	39,800	78,005	38,205	39,800	78,005		28,867	31,712	60,579	(7,426)	41,554	43,532	85,086	41,554	43,532	85,086		41,554	43,532	85,086	
321	Workers Compensation Fund	WCF	136,594	136,594		136,594		58,166	56,406	114,572	59,769	58,009	117,778	3,206	58,866	56,406	115,272	700	54,599	52,821	107,420	55,502	53,724	109,226	1,806	54,599	52,821	107,420	
322	Special Revenue Fund	SR	171,468	171,468		171,468		47,034	45,797	92,831	47,536	46,043	93,579	748	47,034	45,797	92,831		45,378	45,393	90,771	45,624	45,639	91,263	492	45,378	45,393	90,771	
323	Remediation Fund	RF	2,201	2,201		2,201		700	700	1,400	700	700	1,400		700	700	1,400		700	700	1,400	700	700	1,400		700	700	1,400	
324	Gift Fund	GIFT	684	684		684		380	389	769	380	389	769		380	389	769		389	389	778	389	389	778		389	389	778	
325	Paid Family & Medical Leave Fund (New in Governor's Budget)	FML	-	-		-	-	-	-	-	36,411	36,411	36,411	36,411	-	-	-	-	832,721	837,670	1,670,391	1,670,391	-	-	-	-	-		
326	Federal Funds	FF	565,927	565,927		565,927		355,364	338,978	694,342	355,364	338,978	694,342		355,364	338,978	694,342		312,211	307,931	620,142	312,211	307,931	620,142		312,211	307,931	620,142	
327	Petroleum Tank Cleanup Fund	PTF	16,752	16,752		16,752		6,200	-	6,200	6,200	6,200	12,400	6,200	6,200	6,200	12,400	6,200	-	-	6,200	6,200	12,400	12,400		6,200	6,200	12,400	
328	Construction Codes	CC	64,974	64,974		64,974		33,948	33,503	67,451	33,948	33,648	67,596	145	33,948	33,503	67,451		33,503	33,503	67,006	33,503	33,503	67,006		33,503	33,503	67,006	
329	Iron Range Resources Fund	IRRR	94,249	94,249		94,249		40,227	39,449	79,676	40,227	39,449	79,676		40,227	39,449	79,676		39,535	40,607	80,142	39,535	40,607	80,142		39,535	40,607	80,142	
330	Douglas J. Johnson Economic Protection Trust Fund	DJJ	2,620	2,620		2,620		6,768	6,136	12,904	6,768	6,136	12,904		6,768	6,136	12,904		6,137	6,137	12,274	6,137	6,137	12,274		6,137	6,137	12,274	
331	All Funds		1,513,999	1,587,122	73,123	1,512,672	(1,327)	732,617	714,141	1,446,758	751,827	789,438	1,541,265	94,507	836,478	719,202	1,555,680	108,922	690,637	686,648	1,377,285	1,539,011	1,539,971	3,078,982	1,701,697	696,837	692,848	1,389,685	12,400
332	REVENUE																												
333	Earned Sick and Safe Time	GF	-	-		-	-	-	104	207	311	207	311	311	-	-	-	-	-	207	207	414	414	-	-	-	-	-	
334	Cancellation - 2020 7th SS Ch. 2 DoR Payments	GF	-	-		20,650	20,650	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
335	Minnesota Investment Fund Onetime Exception	GF	-	-		-	-	-	-	-	-	-	-	-	595	-	595	595	-	-	-	-	-	-	-	-	-	-	
336	Minnesota Investment Fund Job Creation Goal Deadline Extension	SR	-	-		-	-	-	-	-	-	-	-	-	(700)	(700)	(1,400)	(1,400)	-	-	-	-	-	-	-	-	-	-	
337	Emergency COVID-19 Support Fund - Loan Repayments (DEED)	GF	-	-		-	-	-	3,486	3,486	6,972	3,486	6,972	6,972	-	-	-	-	-	3,486	3,486	6,972	6,972	-	-	-	-	-	
338	Emergency COVID-19 Support Fund - Transfer In (DEED)	SR	-	50,000	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
339	Angel Tax Credit (DEED)	SR	-	-		-	-	-	187	-	187	-	187	187	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
340	Expanded Job Training Incentive Program (DEED)	SR	-	-		-	-	-	35	35	70	35	70	70	-	-	-	-	35	35	70	70	-	-	-	-	-	-	
341	Paid Family & Medical Leave - General Fund Transfer In	GF	-	-		-	-	-	-	-	11,416	11,416	11,416	11,416	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
342	Paid Family & Medical Leave Premiums	FML	-	-		-	-	-	-	-	446,199	446,199	446,199	446,199	-	-	-	-	-	862,769	880,024	1,742,793	1,742,793	-	-	-	-	-	
343	OSHA Federal Penalty Conformancy (DLI)	WC	-	-		-	-	-	115	117	232	115	232	232	-	-	-	-	119	121	240	240	-	-	-	-	-	-	
344	Construction Code Fee Reductions (DLI)	CC	-	-		-	-	-	(2,250)	(2,250)	(4,500)	(4,500)	(4,500)	(4,500)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
345	Iron Ore Bearing Material Definition Change (IRRR)	IRRR	-	-		-	-	-	1,550	3,130	4,680	4,680	4,680	4,680	-	-	-	-	-	3,070	3,220	6,290	6,290	-	-	-	-	-	
346	NET GENERAL FUND IMPACT																												
347	Forecasted GF Spending		302,418	302,418		302,418		119,604	126,962	246,566	119,604	126,962	246,566		119,604	126,962	246,566		130,610	129,614	260,224	130,610	129,614	260,224		130,610	129,614	260,224	
348	Proposed GF Spending		302,418	375,541		321,641		119,604	126,962	246,566	136,571	157,516	294,087		222,765	125,823	348,588		130,610	129,614	260,224	138,914	137,918	276,832		130,610	129,614	260,224	
349	Incremental GF Spending (Proposed Spending - Forecasted Spending)		-	73,123		19,223		-	-	-	16,967	30,554	47,521		103,161	(1,139)	102,022		-	8,304	8,304	16,608				-	-	-	
350	Revenue		-	-		20,650		-	-	-	3,590	15,109	18,699		595	-	595		-	3,693	3,693	7,386				-	-	-	
351	Balance Forward Compared to Forecast		-	-		-	-	-	-	-	(73,123)	(86,500)	(73,123)		1,427	(101,139)	1,427		-	(101,945)	(106,556)	(101,945)				(100,000)	(100,000)	(100,000)	
352	Net GF Impact (Incremental Spending - Revenue - Balance Forward)		-	73,123		(1,427)		-	-	-	86,500	101,945	101,945		101,139	100,000	100,												