

JOBS & ECONOMIC GROWTH - SENATE BUDGET (all dollars in thousands) (Δ = change compared to forecast)		FEBRUARY 2021 FORECAST	GOVERNOR'S BUDGET REVISED 3/18/2021	SENATE BUDGET (SF 1098 2E)	FEBRUARY 2021 FORECAST			GOVERNOR'S BUDGET - REVISED 3/18/2021			SENATE BUDGET (SF 1098 2E)			FEBRUARY 2021 FORECAST			GOVERNOR'S BUDGET - REVISED 3/18/2021			SENATE BUDGET (SF 1098 2E)						
	Fund	FY 20-21	FY 20-21	Δ	FY 20-21	Δ	FY22	FY23	FY22-23	FY22	FY23	FY22-23	Δ	FY22	FY23	FY22-23	Δ	FY24	FY25	FY24-25	Δ	FY24	FY25	FY24-25	Δ	
1	DEPARTMENT OF EMPLOYMENT AND ECONOMIC DEVELOPMENT																									
2	DEED - BUSINESS AND COMMUNITY DEVELOPMENT																									
3	Direct Appropriations - General Fund																									
4	Operating (Undesignated)	GF	9,678	9,678		9,678		3,718	3,718	7,436	3,718	3,718	7,436		3,718	3,718	7,436		3,718	3,718	7,436		3,718	3,718	7,436	
5	Small Business Loan Guarantee Program (2021)	GF	-	-	-	-	-	-	-	-	-	-	-	100,000	-	100,000	100,000	-	-	-	-	-	-	-	-	
6	Staff Costs - Minneapolis and Saint Paul Redevelopment Bonds	GF	-	-	-	-	-	-	-	50	50	100	100	-	-	-	-	-	-	50	50	100	100	-	-	
7	Emergency COVID-19 Support Fund	GF	-	50,000	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
8	Small Business Development Center Funding	GF	-	-	-	-	-	-	-	500	500	1,000	1,000	-	-	-	-	-	-	-	-	-	-	-	-	
9	Small Business Assistance	GF	-	-	-	-	-	-	-	3,000	3,000	6,000	6,000	-	-	-	-	-	-	-	-	-	-	-	-	
10	Expanded Job Training Incentive Program	GF	-	-	-	-	-	-	-	250	250	500	500	-	-	-	-	-	-	250	250	500	500	-	-	
11	Little Lakers Childcare Center	GF	-	-	-	-	-	-	-	-	-	-	-	200	-	200	200	-	-	-	-	-	-	-	-	
12	Greater MN BDPI Grant Program	GF	3,570	3,570		3,570		1,787	1,787	3,574	1,787	1,787	3,574		1,787	1,787	3,574		1,787	1,787	3,574		1,787	1,787	3,574	
13	--Carryforward from FY19	GF	860	860		860		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
14	Business Development Competitive Grant Program	GF	2,847	2,847		2,847		1,425	1,425	2,850	1,425	1,425	2,850		1,425	1,425	2,850		1,425	1,425	2,850		1,425	1,425	2,850	
15	Launch Minnesota	GF	5,000	5,000		5,000		-	-	-	2,500	2,500	5,000	5,000	-	-	-	-	-	-	-	-	-	-	-	
16	--Innovation Grants	GF	[3,200]	[3,200]		[3,200]		-	-	-	[1,500]	[1,500]	[3,000]		-	-	-	-	-	-	-	-	-	-	-	
17	--Leadership	GF	[900]	[900]		[900]		-	-	-	[500]	[500]	[1,000]		-	-	-	-	-	-	-	-	-	-	-	
18	--Education Grants	GF	[900]	[900]		[900]		-	-	-	[500]	[500]	[1,000]		-	-	-	-	-	-	-	-	-	-	-	
19	Contaminated Site Cleanup & Development Grants	GF	3,544	3,544		3,544		1,772	1,772	3,544	1,772	1,772	3,544		1,772	1,772	3,544		1,772	1,772	3,544		1,772	1,772	3,544	
20	--Carryforward from Previous Fiscal Years	GF	2,925	2,925		2,925		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
21	Center for Rural Policy and Development	GF	278	278		278		139	139	278	139	139	278		139	139	278		139	139	278		139	139	278	
22	Destination Medical Center Administration	GF	50	50		50		25	25	50	25	25	50		25	25	50		25	25	50		25	25	50	
23	Host Community Economic Development Program	GF	1,750	1,750		1,750		875	875	1,750	875	875	1,750		875	875	1,750		875	875	1,750		875	875	1,750	
24	Hmong Chamber of Commerce	GF	130	130		130		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
25	Rondo Community Land Trust	GF	250	250		250		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
26	Child Care Economic Development Grants	GF	690	690		690		-	-	-	750	-	750	750	-	-	-	-	-	-	-	-	-	-	-	
27	Minnesota Initiative Foundations - Child Care Grants	GF	750	750		750		-	-	-	-	-	-	3,000	-	3,000	3,000	-	-	-	-	-	-	-	-	
28	Minnesota Job Creation Fund	GF	17,642	17,642		17,642		8,000	8,000	16,000	8,000	8,000	16,000		8,000	8,000	16,000		8,000	8,000	16,000		8,000	8,000	16,000	
29	Minnesota Investment Fund	GF	20,143	20,143		20,143		12,370	12,370	24,740	7,250	7,250	14,500	(10,240)	11,356	11,356	22,712	(2,028)	12,370	12,370	24,740		12,370	12,370	24,740	
30	--Duluth Paper Mill (VERSO)*	GF	[2,000]	[2,000]		[3,000]		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
31	--Enerkem	GF	[700]	[700]		[700]		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
32	--Redevelopment Program	GF	8,753	8,753		8,753		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
33	Airport Infrastructure Renewal (AIR) Program	GF	681	681		681		-	-	-	-	-	-	1,000	-	1,000	1,000	-	-	-	-	-	-	-	-	
34	1st in the Upper Midwest Robotics Hubs	GF	100	100		100		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
35	Emerging Entrepreneurs Fund	GF	2,000	2,000		2,000		1,000	1,000	2,000	1,000	1,000	2,000		1,000	1,000	2,000		1,000	1,000	2,000		1,000	1,000	2,000	
36	Minnesota Film & TV Board -- Operating	GF	650	650		650		325	325	650	325	325	650		325	325	650		325	325	650		325	325	650	
37	Upper Minnesota Film Office	GF	24	24		24		12	12	24	12	12	24		12	12	24		12	12	24		12	12	24	
38	Minnesota Film & TV Board -- Jobs (Snowbate)	GF	1,000	1,000		1,000		500	500	1,000	500	500	1,000		500	500	1,000		500	500	1,000		500	500	1,000	
39	Minnesota Job Skills Partnership Program	GF	11,617	11,617		11,617		4,195	4,195	8,390	4,195	4,195	8,390		4,195	4,195	8,390		4,195	4,195	8,390		4,195	4,195	8,390	
40	Workforce Housing Grants (Carryforward from FY19)	GF	20	20		20		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
41	Direct Appropriations - Other Funds																									
42	Contaminated Site Cleanup & Development Grants	RF	2,201	2,201		2,201		700	700	1,400	700	700	1,400		700	700	1,400		700	700	1,400		700	700	1,400	
43	Job Training Grants	WDF	2,099	2,099		2,099		1,350	1,350	2,700	1,350	1,350	2,700		1,350	1,350	2,700		1,350	1,350	2,700		1,350	1,350	2,700	
44	Neighborhood Development Center	WDF	1,300	1,300		1,300		-	-	-	-	-	-	750	750	1,500	1,500	-	-	-	-	-	-	-	-	
45	Metro Economic Development Association	WDF	800	800		800		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
46	White Earth Nation - IBDS	WDF	250	250		250		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
47	Enterprise Minnesota Inc.	WDF	900	900		900		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
48	Youthprise East African Community Grants	WDF	1,000	1,000		1,000		-	-	-	-	-	-	250	250	500	500	-	-	-	-	-	-	-	-	
49	BUSINESS AND COMMUNITY DEVELOPMENT TOTAL APPROPRIATIONS																									
50	General Fund	GF	94,952	144,952	50,000	94,952		36,143	36,143	72,286	38,073	37,323	75,396	3,110	139,329	35,129	174,458	102,172	36,143	36,143	72,286	36,443	36,443	72,886	600	36,268
51	Remediation Fund	RF	2,201	2,201		2,201		700	700	1,400	700	700	1,400		700	700	1,400		700	700	1,400	700	700	1,400		700
52	Workforce Development Fund	WDF	6,349	6,349		6,349		1,350	1,350	2,700	1,350	1,350	2,700		2,350	2,350	4,700	2,000	1,350	1,350	2,700	1,350	1,350	2,700		1,350
53	All Funds		103,502	153,502	50,000	103,502		38,193	38,193	76,386	40,123	39,373	79,496	3,110	142,379	38,179	180,558	104,172	38,193	38,193	76,386	38,493	38,493	76,986	600	38,318
54	*SF1098 increases the amount of the MIF appropriation earmarked for VERSO to \$3m, but does not increase the appropriation.																									

JOBS & ECONOMIC GROWTH - SENATE BUDGET		FEBRUARY 2021 FORECAST		GOVERNOR'S BUDGET REVISED 3/18/2021		SENATE BUDGET (SF 1098 2E)		FEBRUARY 2021 FORECAST				GOVERNOR'S BUDGET - REVISED 3/18/2021				SENATE BUDGET (SF 1098 2E)											
(all dollars in thousands) (Δ = change compared to forecast)		Fund	FY 20-21	FY 20-21	Δ	FY 20-21	Δ	FY22	FY23	FY22-23		FY22	FY23	FY22-23	Δ	FY24	FY25	FY24-25		FY24	FY25	FY24-25	Δ	FY24	FY25	FY24-25	Δ
55	DEED - EMPLOYMENT & TRAINING PROGRAMS																										
56	Direct Appropriations - General Fund																										
57	Adult Programs																										
58	Higher Ed Career Advising Program	GF	500	500		500		250	250	500	-	-	-	(500)	250	250	500		250	250	500		(500)	250	250	500	
59	Propel Nonprofit Capacity Building	GF	-	-		-		-	-	1,000	1,000	2,000	2,000	-	-	-	-	-	1,000	1,000	2,000		2,000	2,000	-	-	
60	Rural Career Counseling Coordinators	GF	1,000	1,000		1,000		500	500	1,000	500	500	1,000	1,000	500	500	1,000		500	500	1,000		1,000	1,000	500	500	
61	WESA Grants	GF	1,500	1,500		1,500		750	750	1,500	750	750	1,500	1,500	750	750	1,500		750	750	1,500		1,500	1,500	750	750	
62	Pathways to Prosperity Grants	GF	2,188	2,188		2,188		2,546	2,546	5,092	2,546	2,546	5,092	5,092	2,546	2,546	5,092		2,546	2,546	5,092		5,092	5,092	2,546	2,546	
63	AccessAbility	GF	376	376		376		-	-	-	-	-	-	-	-	-	-		-	-	-		-	-	-	-	
64	SE Asian Communities	GF	2,000	2,000		2,000		1,000	1,000	2,000	1,000	1,000	2,000	2,000	1,000	1,000	2,000		1,000	1,000	2,000		2,000	2,000	1,000	1,000	
65	Youth Programs																										
66	Self Sufficiency and Job Development Grants	GF	1,997	1,997		1,997		1,000	1,000	2,000	1,000	1,000	2,000	2,000	1,000	1,000	2,000		1,000	1,000	2,000		2,000	2,000	1,000	1,000	
67	Youth at Work Grant Program	GF	1,500	1,500		1,500		750	750	1,500	750	750	1,500	1,500	750	750	1,500		750	750	1,500		1,500	1,500	750	750	
68	Direct Appropriations - Workforce Development Fund																										
69	Adult Programs																										
70	Propel Nonprofits (formerly Nonprofits Assistance Fund)	WDF	500	500		500		-	-	-	-	-	-	-	-	-	-		-	-	-		-	-	-	-	
71	FATHER Project	WDF	-	-		-		-	-	-	-	-	-	-	1,000	-	1,000		1,000	-	-		-	-	-	-	
72	International Institute	WDF	-	-		-		-	-	-	-	-	-	-	300	300	600		600	-	-		-	-	-	-	
73	Boys and Girls Club	WDF	-	-		-		-	-	-	-	-	-	-	750	750	1,500		1,500	-	-		-	-	-	-	
74	Minnesota Grocers Association - Carts to Careers	WDF	100	100		100		-	-	-	-	-	-	-	150	150	300		300	-	-		-	-	-	-	
75	ProStart (Hospitality MN)	WDF	-	-		-		-	-	-	-	-	-	-	250	250	250		250	-	-		-	-	-	-	
76	American Indian Communities - OIC	WDF	1,000	1,000		1,000		-	-	-	-	-	-	-	250	250	500		500	-	-		-	-	-	-	
77	EMERGE Community Development Grants	WDF	500	500		500		-	-	-	-	-	-	-	-	-	-		-	-	-		-	-	-	-	
78	Minneapolis Foundation-North@Work Grant	WDF	800	800		800		-	-	-	-	-	-	-	-	-	-		-	-	-		-	-	-	-	
79	Construction Careers Foundation	WDF	750	750		750		-	-	-	-	-	-	-	375	375	750		750	-	-		-	-	-	-	
80	Community Grants - Latino Community-CLUES	WDF	1,250	1,250		1,250		-	-	-	-	-	-	-	250	250	500		500	-	-		-	-	-	-	
81	Twin Cities RISE - Hard to Train Individuals	WDF	1,421	1,421		1,421		-	-	-	-	-	-	-	700	700	1,400		1,400	-	-		-	-	-	-	
82	MN Diversified Industries, Inc.	WDF	200	200		200		-	-	-	-	-	-	-	-	-	-		-	-	-		-	-	-	-	
83	MN Hi-Tech Ass. SciTech Program (STEM)	WDF	1,750	1,750		1,750		-	-	-	-	-	-	-	875	875	1,750		1,750	-	-		-	-	-	-	
84	Opportunities Industrialization Centers (OIC)	WDF	1,000	1,000		1,000		500	500	1,000	500	500	1,000	1,000	500	500	1,000		500	500	1,000		1,000	1,000	500	500	
85	Rural Career Counseling Coordinators	WDF	1,000	1,000		1,000		500	500	1,000	500	500	1,000	1,000	500	500	1,000		500	500	1,000		1,000	1,000	500	500	
86	Pathways to Prosperity Grants	WDF	9,208	9,208		9,208		4,604	4,604	9,208	4,604	4,604	9,208	9,208	4,604	4,604	9,208		4,604	4,604	9,208		9,208	9,208	4,604	4,604	
87	Bridges to Healthcare	WDF	500	500		500		-	-	-	-	-	-	-	300	300	600		600	-	-		-	-	-	-	
88	AVIVO (formerly Resources Inc.)	WDF	500	500		500		-	-	-	-	-	-	-	400	400	800		800	-	-		-	-	-	-	
89	Better Futures MN	WDF	300	300		300		-	-	-	-	-	-	-	-	-	-		-	-	-		-	-	-	-	
90	Hmong American Partnership	WDF	1,000	1,000		1,000		-	-	-	-	-	-	-	300	300	600		600	-	-		-	-	-	-	
91	Hmong Chamber of Commerce	WDF	-	-		-		-	-	-	-	-	-	-	125	125	250		250	-	-		-	-	-	-	
92	MN Resiliency Partnership (formerly Displaced Homemaker Program)	WDF	200	200		200		-	-	-	-	-	-	-	213	213	426		426	-	-		-	-	-	-	
93	Summit Academy OIC	WDF	2,000	2,000		2,000		-	-	-	-	-	-	-	1,000	1,000	2,000		2,000	-	-		-	-	-	-	
94	Youth Programs																										
95	Youth at Work Grant Program	WDF	6,671	6,671		6,671		3,348	3,348	6,696	3,348	3,348	6,696	6,696	3,348	3,348	6,696		3,348	3,348	6,696		6,696	6,696	3,348	3,348	
96	YouthBuild Program	WDF	2,000	2,000		2,000		1,000	1,000	2,000	1,000	1,000	2,000	2,000	1,000	1,000	2,000		1,000	1,000	2,000		2,000	2,000	1,000	1,000	
97	MN Youth Program	WDF	8,100	8,100		8,100		4,050	4,050	8,100	4,050	4,050	8,100	8,100	4,050	4,050	8,100		4,050	4,050	8,100		8,100	8,100	4,050	4,050	
98	Big Brothers-Big Sisters	WDF	500	500		500		-	-	-	-	-	-	-	250	250	500		500	-	-		-	-	-	-	
99	Ujamaa Place	WDF	1,000	1,000		1,000		-	-	-	-	-	-	-	500	500	1,000		1,000	-	-		-	-	-	-	
100	YWCA St. Paul	WDF	250	250		250		-	-	-	-	-	-	-	150	150	300		300	-	-		-	-	-	-	
101	YWCA Minneapolis	WDF	250	250		250		-	-	-	-	-	-	-	-	-	-		-	-	-		-	-	-	-	
102	Regional Center for Entrepreneurial Facilitation	WDF	300	300		300		-	-	-	-	-	-	-	-	-	-		-	-	-		-	-	-	-	
103	Cedar-Riverside Partnership	WDF	300	300		300		-	-	-	-	-	-	-	-	-	-		-	-	-		-	-	-	-	
104	EMPLOYMENT AND TRAINING PROGRAMS TOTAL APPROPRIATIONS																										

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	Fund	FY 20-21	FY 20-21	Δ	FY 20-21	Δ	FY22	FY23	FY22-23	FY22	FY23	FY22-23	Δ	FY24	FY25	FY24-25	FY24	FY25	FY24-25	Δ	FY24	FY25	FY24-25	Δ						
121	DEED - MINNESOTA TRADE OFFICE																													
122	Direct Appropriations - General Fund																													
123	Operating	GF	2,962	2,962			2,962	1,492	1,492	2,984	1,342	1,342	2,684	(300)	1,492	1,492	2,984	1,442	1,442	2,884	(100)	1,492	1,492	2,984						
124	State Trade & Export Promotion (STEP) Grants	GF	600	600			600	300	300	600	300	300	600		300	300	600	300	300	600		300	300	600						
125	Invest Minnesota Marketing Initiative	GF	360	360			360	180	180	360	180	180	360		180	180	360	180	180	360		180	180	360						
126	Trade Offices Expansion-Foreign Markets	GF	540	540			540	270	270	540	270	270	540		270	270	540	270	270	540		270	270	540						
127	Trade Policy Advisory Group	GF	100	100			100	50	50	100	50	50	100		50	50	100	50	50	100		50	50	100						
128	MINNESOTA TRADE OFFICE TOTAL APPROPRIATIONS	GF	4,562	4,562			4,562	2,292	2,292	4,584	2,142	2,142	4,284	(300)	2,292	2,292	4,584	2,242	2,242	4,484	(100)	2,292	2,292	4,584						
129	DEED - VOCATIONAL REHABILITATION																													
130	Direct Appropriations - General Fund																													
131	Vocational Rehabilitation Program	GF	31,650	31,650			31,650	14,300	14,300	28,600	14,300	14,300	28,600		14,300	14,300	28,600	14,300	14,300	28,600		14,300	14,300	28,600						
132	Centers for Independent Living Grants	GF	6,022	6,022			6,022	3,011	3,011	6,022	3,011	3,011	6,022		3,011	3,011	6,022	3,011	3,011	6,022		3,011	3,011	6,022						
133	Extended Employment - Persons w/Disabilities	GF	16,020	16,020			16,020	8,995	8,995	17,990	8,995	8,995	17,990		8,995	8,995	17,990	8,995	8,995	17,990		8,995	8,995	17,990						
134	--Rate Increases		[4,000]	[4,000]			[4,000]	[2,000]	[2,000]	[4,000]	[2,000]	[2,000]	[4,000]		[2,000]	[2,000]	[4,000]	[2,000]	[2,000]	[4,000]		[2,000]	[2,000]	[4,000]						
135	--Carryforward from FY19	GF	1,222	1,222			-	-	-	-	-	-	-		-	-	-	-	-	-		-	-	-						
136	Employment Support for Persons w/ Mental Illness	GF	4,865	4,865			4,865	2,555	2,555	5,110	2,555	2,555	5,110		2,555	2,555	5,110	2,555	2,555	5,110		2,555	2,555	5,110						
137	--Carryforward from Previous Fiscal Years	GF	428	428			-	-	-	-	-	-	-		-	-	-	-	-	-		-	-	-						
138	Direct Appropriations - Workforce Development Fund																													
139	Extended Employment - Persons w/Disabilities	WDF	13,660	13,660			13,660	6,830	6,830	13,660	6,830	6,830	13,660		6,830	6,830	13,660	6,830	6,830	13,660		6,830	6,830	13,660						
140	Employment Support for Persons w/ Mental Illness	WDF	2,891	2,891			2,891	-	-	-	-	-	-		-	-	-	-	-	-		-	-	-						
141	Employment Services for Deaf & Blind	WDF	1,990	1,990			1,990	1,000	1,000	2,000	1,000	1,000	2,000		1,000	1,000	2,000	1,000	1,000	2,000		1,000	1,000	2,000						
142	VOCATIONAL REHABILITATION TOTAL APPROPRIATIONS																													
143	General Fund	GF	60,207	60,207			60,207	28,861	28,861	57,722	28,861	28,861	57,722		28,861	28,861	57,722	28,861	28,861	57,722		28,861	28,861	57,722						
144	Workforce Development Fund	WDF	18,541	18,541			18,541	7,830	7,830	15,660	7,830	7,830	15,660		7,830	7,830	15,660	7,830	7,830	15,660		7,830	7,830	15,660						
145	All Funds		78,748	78,748			78,748	36,691	36,691	73,382	36,691	36,691	73,382		36,691	36,691	73,382	36,691	36,691	73,382		36,691	36,691	73,382						
146	DEED - SERVICES FOR THE BLIND																													
147	Direct Appropriations - General Fund																													
148	Operating	GF	12,102	12,102			12,102	5,925	5,925	11,850	5,925	5,925	11,850		5,925	5,925	11,850	5,925	5,925	11,850		5,925	5,925	11,850						
149	Senior Citizens Independent Living Skills	GF	1,000	1,000			1,000	500	500	1,000	500	500	1,000		500	500	1,000	500	500	1,000		500	500	1,000						
150	SERVICES FOR THE BLIND TOTAL APPROPRIATIONS	GF	13,102	13,102			13,102	6,425	6,425	12,850	6,425	6,425	12,850		6,425	6,425	12,850	6,425	6,425	12,850		6,425	6,425	12,850						
151	OTHER APPROPRIATIONS																													
152	General Fund																													
153	Small Business Loan Guarantee Program (2020, Chapter 71)	GF	10,000	10,000			10,000	-	-	-	-	-	-		-	-	-	-	-	-		-	-	-						
154	Grants to Movie Theaters/Convention Centers (2020 SS7, Chapter 2)	GF	13,900	13,900			13,900	-	-	-	-	-	-		-	-	-	-	-	-		-	-	-						
155	Emergency COVID-19 Response Fund	SR	-	48,900	48,900		-	-	-	100	-	100	100		-	-	-	-	-	-		-	-	-						
156	Paid Family & Medical Leave Insurance	GF	-	-	-		-	-	-	10,828	-	10,828	10,828		-	-	-	-	-	-		-	-	-						
157	Paid Family & Medical Leave Insurance	FML	-	-	-		-	-	-	23,880	-	23,880	23,880		-	-	-	51,671	50,755	102,426	102,426		-	-						
158	Angel Tax Credit	SR	-	-	-		-	-	-	256	-	256	256		-	-	-	-	-	-		-	-	-						
159	OTHER APPROPRIATIONS BY FUND																													
160	General Fund	GF	23,900	72,800	48,900		23,900	-	-	-	10,828	-	10,828	10,828		-	-	-	-	-		-	-	-						
161	Special Revenue Fund	SR	-	-	-		-	-	-	356	-	356	356		-	-	-	-	-	-		-	-	-						
162	Paid Family & Medical Leave Fund (New in Governor's Budget)	FML	-	-	-		-	-	-	-	23,880	23,880	23,880		-	-	-	51,671	50,755	102,426	102,426		-	-						
163	TOTAL OTHER APPROPRIATIONS		23,900	72,800	48,900		23,900	-	-	-	11,184	23,880	35,064	35,064		-	-	-	51,671	50,755	102,426	102,426		-	-					
164	DEPARTMENT OF EMPLOYMENT AND ECONOMIC DEVELOPMENT TOTALS																													
165	DIRECT APPROPRIATIONS																													
166	General Fund	GF	214,820	288,248	73,428		213,798	84,688	84,688	169,376	98,777	87,512	186,289	16,913	187,874	83,674	271,548	102,172	84,688	84,688		169,376	86,607	86,607	173,214	3,838	84,813	84,813	169,626	250
167	Remediation Fund	RF	2,201	2,201			2,201	700	700	1,400	700	700	1,400		700	700	1,400		700	700		1,400	700	700	1,400		700	700	1,400	
168	Workforce Development Fund	WDF	68,350	68,350			68,350	23,237	23,237	46,474	23,237	23,237	46,474		32,375	31,125	63,500	17,026	23,237	23,237		46,474	23,237	23,237	46,474		23,237	23,237	46,474	
169	TOTAL DIRECT APPROPRIATIONS		285,371	358,799	73,428		284,349	108,625	108,625	217,250	122,714	111,449	234,163	16,913	220,949	115,499	336,448	119,198	108,625	108,625		217,250	110,544	110,544	221,088	3,838	108,750	108,750	217,500	250
170	STATUTORY AND OPEN APPROPRIATIONS																													
171	Workforce Development Fund (Job Skills Partnership Board)	WDF	81,794	81,794			81,794	38,205	39,800	78,005	38,205	39,800	78,005		28,867	31,712	60,579	(17,426)	41,554	43,532		85,086	41,554	43,532	85,086		41,554	43,532	85,086	
172	Special Revenue Fund	SR	154,693	154,693			154,693	36,917	36,767	73,684	37,173	36,767	73,940	256	36,917	36,767	73,684		36,370	36,361		72,731	36,370	36,361	72,731		36,370	36,361	72,731	
173	Petroleum Tank Release Cleanup Fund**	PTF	16,752	16,752			16,752	6,200	6,200	12,400	6,200	6,200	12,400	6,200	6,200	6,200	12,400	6,200	-	-										

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JOBS & ECONOMIC GROWTH - SENATE BUDGET		FEBRUARY 2021 FORECAST	GOVERNOR'S BUDGET REVISED 3/18/2021	SENATE BUDGET (SF 1098 2E)	FEBRUARY 2021 FORECAST			GOVERNOR'S BUDGET - REVISED 3/18/2021				SENATE BUDGET (SF 1098 2E)				FEBRUARY 2021 FORECAST			GOVERNOR'S BUDGET - REVISED 3/18/2021				SENATE BUDGET (SF 1098 2E)						
(all dollars in thousands) (Δ = change compared to forecast)		Fund	FY 20-21	FY 20-21	Δ	FY 20-21	Δ	FY22	FY23	FY22-23		FY22	FY23	FY22-23	Δ	FY24	FY25	FY24-25		FY24	FY25	FY24-25	Δ	FY24	FY25	FY24-25	Δ		
298	OTHER SPENDING																												
299	Unemployment Insurance Contingent Appropriation (2020 SS7, Chapter 2)	GF	25,000	25,000		25,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
300	21st Century Fund Transfer (16A.152, Subd. 2a.(6))	GF	9,781	9,781		9,781	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
301	Department of Revenue - 2020 7th SS Ch. 2 NAICS Code Payments	GF	-	-		20,550	20,550	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
302	Earned Sick and Safe Time - Minnesota Management and Budget	GF	-	-		-	-	-	-	-	51	98	149	149	-	-	-	98	98	196	196	-	-	-	-	-			
303	Paid Family & Medical Leave - PFML Fund Transfer Out	GF	-	-		-	-	-	-	-	-	11,416	11,416	11,416	-	-	-	-	-	-	-	-	-	-	-	-			
304	Paid Family & Medical Leave - Minnesota Management and Budget	GF	-	-		-	-	-	-	-	28	1,930	1,958	1,958	-	-	-	3,727	3,727	7,454	7,454	-	-	-	-	-			
305	Paid Family & Medical Leave - Minnesota Management and Budget	FML	-	-		-	-	-	-	-	-	23	23	23	-	-	-	13	13	26	26	-	-	-	-	-			
306	Paid Family & Medical Leave - Supreme Court	GF	-	-		-	-	-	-	-	20	20	20	20	-	-	-	-	-	-	-	-	-	-	-	-			
307	Paid Family & Medical Leave - Legislature	GF	-	-		-	-	-	-	-	11	-	11	11	-	-	-	-	-	-	-	-	-	-	-	-			
308	Paid Family & Medical Leave - Department of Health and Human Services	GF	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	468	468	468	468	-	-	-	-			
309	Paid Family & Medical Leave - Department of Health and Human Services	FML	-	-		-	-	-	-	-	574	574	574	574	-	-	-	115	115	115	115	-	-	-	-	-			
310	Paid Family & Medical Leave - Court of Appeals	FML	-	-		-	-	-	-	-	-	-	-	-	-	-	-	5,600	5,600	5,600	5,600	-	-	-	-	-			
311	Paid Family & Medical Leave - Benefits Payments	FML	-	-		-	-	-	-	-	-	-	-	-	-	-	-	780,569	780,569	1,561,138	1,561,138	-	-	-	-	-			
312	APPROPRIATIONS BY FUND																												
313	General Fund	GF	34,781	34,781		34,781	-	-	110	24,860	24,970	24,970	24,970	-	-	-	-	3,825	3,825	7,650	7,650	-	-	-	-	-			
314	Paid Family & Medical Leave Fund (New in Governor's Budget)	FML	-	-		-	-	-	-	-	12,013	12,013	12,013	-	-	-	-	780,582	786,297	1,566,879	1,566,879	-	-	-	-	-			
315	TOTAL APPROPRIATIONS		34,781	34,781		34,781	-	-	110	36,873	36,983	36,983	-	-	-	-	-	784,407	790,122	1,574,529	1,574,529	-	-	-	-	-			
316	TOTALS BY FUND																												
317	General Fund	GF	302,418	375,541	73,123	301,091	(1,327)	119,604	126,962	246,566	136,571	157,516	294,087	47,521	222,765	125,823	348,588	102,022	130,610	129,614	260,224	138,914	137,918	276,832	16,608	130,610	129,614	260,224	
318	Workforce Development Fund	WDF	156,112	156,112		156,112		64,226	65,821	130,047	64,364	65,959	130,323	276	64,226	65,821	130,047		67,575	69,553	137,128	67,575	69,553	137,128		67,575	69,553	137,128	
319	--Direct Appropriations		74,318	74,318		74,318		26,021	26,021	52,042	26,159	26,159	52,318	276	35,359	34,109	69,468	17,426	26,021	26,021	52,042	26,021	26,021	52,042		26,021	26,021	52,042	
320	Statutory Appropriations Job Skills Partnership Award		81,794	81,794		81,794		38,205	39,800	78,005	38,205	39,800	78,005		28,867	31,712	60,579	(7,426)	41,554	43,532	85,086	41,554	43,532	85,086		41,554	43,532	85,086	
321	Workers Compensation Fund	WCF	136,594	136,594		136,594		58,166	56,406	114,572	59,769	58,009	117,778	3,206	58,866	56,406	115,272	700	54,599	52,821	107,420	55,502	53,724	109,226	1,806	54,599	52,821	107,420	
322	Special Revenue Fund	SR	171,468	171,468		171,468		47,034	45,797	92,831	47,536	46,043	93,579	748	47,034	45,797	92,831		45,378	45,393	90,771	45,624	45,639	91,263	492	45,378	45,393	90,771	
323	Remediation Fund	RF	2,201	2,201		2,201		700	700	1,400	700	700	1,400		700	700	1,400		700	700	1,400	700	700	1,400		700	700	1,400	
324	Gift Fund	GIFT	684	684		684		380	389	769	380	389	769		380	389	769		389	389	778	389	389	778		389	389	778	
325	Paid Family & Medical Leave Fund (New in Governor's Budget)	FML	-	-		-	-	-	-	36,411	36,411	36,411	36,411		-	-	-		832,721	837,670	1,670,391	1,670,391							
326	Federal Funds	FF	565,927	565,927		565,927		355,364	338,978	694,342	355,364	338,978	694,342		355,364	338,978	694,342		312,211	307,931	620,142	312,211	307,931	620,142		312,211	307,931	620,142	
327	Petroleum Tank Cleanup Fund	PTF	16,752	16,752		16,752		6,200	-	6,200	6,200	6,200	12,400	6,200	6,200	6,200	12,400	6,200	-	-	6,200	6,200	12,400	12,400		6,200	6,200	12,400	
328	Construction Codes	CC	64,974	64,974		64,974		33,948	33,503	67,451	33,948	33,648	67,596	145	33,948	33,503	67,451		33,503	33,503	67,006	33,503	33,503	67,006		33,503	33,503	67,006	
329	Iron Range Resources Fund	IRRR	94,249	94,249		94,249		40,227	39,449	79,676	40,227	39,449	79,676		40,227	39,449	79,676		39,535	40,607	80,142	39,535	40,607	80,142		39,535	40,607	80,142	
330	Douglas J. Johnson Economic Protection Trust Fund	DJJ	2,620	2,620		2,620		6,768	6,136	12,904	6,768	6,136	12,904		6,768	6,136	12,904		6,137	6,137	12,274	6,137	6,137	12,274		6,137	6,137	12,274	
331	All Funds		1,513,999	1,587,122	73,123	1,512,672	(1,327)	732,617	714,141	1,446,758	751,827	789,438	1,541,265	94,507	836,478	719,202	1,555,680	108,922	690,637	686,648	1,377,285	1,539,011	1,539,971	3,078,982	1,701,697	696,837	692,848	1,389,685	12,400
332	REVENUE																												
333	Earned Sick and Safe Time	GF	-	-		-	-	-	104	207	311	311	-	-	-	-	-	-	207	207	414	414	-	-	-	-	-		
334	Cancellation - 2020 7th SS Ch. 2 DoR Payments	GF	-	-		20,650	20,650	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
335	Minnesota Investment Fund Onetime Exception	GF	-	-		-	-	-	-	-	-	-	-	-	595	-	595	595	-	-	-	-	-	-	-	-	-		
336	Minnesota Investment Fund Job Creation Goal Deadline Extension	SR	-	-		-	-	-	-	-	-	-	-	-	(700)	(700)	(1,400)	(1,400)	-	-	-	-	-	-	-	-	-		
337	Emergency COVID-19 Support Fund - Loan Repayments (DEED)	GF	-	-		-	-	-	3,486	3,486	6,972	6,972	-	-	-	-	-	-	3,486	3,486	6,972	6,972	-	-	-	-	-		
338	Emergency COVID-19 Support Fund - Transfer In (DEED)	SR	-	50,000	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
339	Angel Tax Credit (DEED)	SR	-	-		-	-	-	187	-	187	187	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
340	Expanded Job Training Incentive Program (DEED)	SR	-	-		-	-	-	35	35	70	70	-	-	-	-	-	-	35	35	70	70	-	-	-	-	-		
341	Paid Family & Medical Leave - General Fund Transfer In	GF	-	-		-	-	-	-	-	11,416	11,416	11,416	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
342	Paid Family & Medical Leave Premiums	FML	-	-		-	-	-	-	-	446,199	446,199	446,199	-	-	-	-	-	862,769	880,024	1,742,793	1,742,793	-	-	-	-	-		
343	OSHA Federal Penalty Conformancy (DLI)	WC	-	-		-	-	-	115	117	232	232	-	-	-	-	-	-	119	121	240	240	-	-	-	-	-		
344	Construction Code Fee Reductions (DLI)	CC	-	-		-	-	-	(2,250)	(2,250)	(4,500)	(4,500)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
345	Iron Ore Bearing Material Definition Change (IRRR)	IRRR	-	-		-	-	-	1,550	3,130	4,680	4,680	-	-	-	-	-	-	3,070	3,220	6,290	6,290	-	-	-	-	-		
346	NET GENERAL FUND IMPACT																												
347	Forecasted GF Spending		302,418	302,418		302,418		119,604	126,962	246,566	119,604	126,962	246,566		119,604	126,962	246,566		130,610	129,614	260,224	130,610	129,614	260,224		130,610	129,614	260,224	
348	Proposed GF Spending		302,418	375,541		321,641		119,604	126,962	246,566	136,571	157,516	294,087		222,765	125,823	348,588		130,610	129,614	260,224	138,914	137,918	276,832		130,610	129,614	260,224	
349	Incremental GF Spending (Proposed Spending - Forecasted Spending)		-	73,123		19,223		-	-	-	16,967	30,554	47,521		103,161	(1,139)	102,022		-	8,304	8,304	16,608			-	-	-		
350	Revenue		-	-		20,650		-	-	-	3,590	15,109	18,699		595	-	595		-	3,693	3,693	7,386			-	-	-		
351	Balance Forward Compared to Forecast		-	-		-	-	-	-	-	(73,123)	(86,500)	(73,123)		1,427	(101,139)	1,427		-	(101,945)	(106,556)	(101,945)			(100,000)	(100,000)	(100,000)		
352	Net GF Impact (Incremental Spending - Revenue - Balance Forward)		-	73,123		(1,427)		-	-	-	86,500	101,945	101,945		101,139	100,000	100,000		-	-	-	106,556	111,167	111,167		100,000	100,000	100,000	