

JOBS & ECONOMIC DEVELOPMENT/GROWTH FINANCE SPREADSHEET	Fund	Feb 2021	Feb 2021	Feb 2021	Gov 3/18/21		Gov	House SF1098 1UE		House	Senate SF1098 3E		Senate	2021 1SS SF9 3E				Δ FY21	Δ fr. Feb	2021 1SS SF9 3E			Δ fr. Feb	
		Act/Est	Base	Base	FY20-21	FY22-23	FY24-25	FY24-25	FY20-21	FY22-23	FY24-25	FY20-21	FY22-23	FY24-25	FY20-21	FY2022	FY2023	FY22-23	FY2021	FY22-23	FY2024	FY2025	FY24-25	FY24-25
1 SUMMARY																								
2 ACCOUNTS & GENERAL FUND SPENDING																								
3 Employment & Economic Development (DEED)		239,820	169,376	169,376	289,820	186,289	173,214	290,968	212,009	173,214	238,798	271,548	169,626	239,820	248,701	90,740	339,441	-	170,065	93,053	93,053	186,106	16,730	
4 Destination Medical Center (DMC)		34,470	58,954	73,955	34,470	58,954	73,955	34,470	58,954	73,955	34,470	58,954	73,955	34,470	25,803	33,151	58,954	-	-	37,500	36,455	73,955	-	
5 Department of Labor & Industry (DLI)		8,237	8,488	6,688	8,237	13,051	10,688	8,237	13,452	11,582	8,034	8,588	6,688	8,237	5,379	4,379	9,758	-	1,270	3,479	3,479	6,958	270	
6 Bureau of Mediation Services (BMS)		4,606	4,580	4,580	4,606	5,655	5,700	4,606	5,655	5,700	4,504	4,330	4,330	4,606	2,370	2,415	4,785	-	205	2,290	2,290	4,580	-	
7 Iron Range Resources & Rehabilitation (IRRR)		5,504	5,168	5,625	5,504	5,168	5,625	5,504	5,168	5,625	5,504	5,168	5,625	5,504	2,579	2,589	5,168	-	-	2,788	2,837	5,625	-	
8 Minnesota State Colleges & Universities (MNSCU)		-	-	-	-	-	-	-	-	-	-	-	-	-	400	-	400	-	400	-	-	-	-	
9 Minnesota Management & Budget (MMB)		-	-	-	-	2,107	7,650	-	1,961	7,454	-	-	-	-	-	-	-	-	-	-	-	-	-	
10 House of Representatives		-	-	-	-	11	-	-	11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
11 Supreme Court (SC)		-	-	-	-	20	-	-	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
12 Attorney General (AGO)		-	-	-	-	-	-	-	444	444	-	-	-	-	-	-	-	-	-	-	-	-	-	
13 Department of Revenue		-	-	-	-	-	-	-	-	-	20,550	-	-	-	-	-	-	-	-	-	-	-	-	
14 Cancellations (total)		-	-	-	-	-	-	-	-	-	(21,977)	-	-	(45,945)	-	-	-	(45,945)	-	-	-	-	-	
15 16A.152 Transfer to Minnesota 21st Century Fund		9,781	-	-	9,781	-	-	9,781	-	-	9,781	-	-	9,781	-	-	-	-	-	-	-	-	-	
16 TOTAL GENERAL FUND SPENDING		302,418	246,566	260,224	352,418	271,255	276,832	353,566	297,674	277,974	300,991	348,588	260,224	256,473	285,232	133,274	418,506	(45,945)	171,940	139,110	138,114	277,224	17,000	
17 Revenue - General Fund (Savings)																								
18 *G/H Transfer In - PFML to General Fund	GF	-	-	-	-	(11,416)	-	-	(11,416)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
19 *H NE Entrepreneur Fund	GF	-	-	-	-	-	-	(1,148)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
20 *H/S MIF Onetime Extension	GF	-	-	-	-	-	-	(595)	-	(595)	-	-	-	(595)	-	(595)	-	(595)	-	(595)	-	-	-	
21 *H Earned Sick & Safe Time	GF	-	-	-	-	(311)	(414)	-	(311)	(414)	-	-	-	-	-	-	-	-	-	-	-	-	-	
22 *G Small Business COVID Support Loan Repayment	GF	-	-	-	-	(6,972)	(6,972)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
23 Total GF Revenue		-	-	-	-	(18,699)	(7,386)	(1,148)	(12,322)	(414)	-	(595)	-	-	(595)	-	(595)	-	(595)	-	-	-	-	
24 Total General Fund Impact		302,418	246,566	260,224	352,418	252,556	269,446	352,418	285,352	277,560	300,991	347,993	260,224	256,473	284,637	133,274	417,911	(45,945)	171,345	139,110	138,114	277,224	17,000	
25 FY21-23 Net General Fund Impact																			125,400					
26 TOTAL SPENDING BY FUND																								
27 General Fund		302,418	246,566	260,224	351,091	271,255	277,300	327,239	297,674	277,974	300,991	348,588	260,224	256,473	285,232	133,274	418,506	(45,945)	171,940	139,110	138,114	277,224	17,000	
28 Workforce Development Fund		156,112	130,047	137,128	156,112	130,047	137,128	156,112	130,047	137,128	156,112	130,047	137,128	156,112	64,226	65,821	130,047	-	-	67,575	69,553	137,128	-	
29 Direct Appropriations		74,318	52,042	52,042	74,318	52,318	52,318	74,318	27,864	26,314	74,318	69,468	52,042	74,318	43,196	42,846	86,042	-	34,000	26,359	26,359	52,718	676	
30 Statutory Appropriations (Job Skills Partnership Board)		81,794	78,005	85,086	81,794	77,729	84,810	81,794	102,183	110,814	81,794	60,579	85,086	81,794	21,030	22,975	44,005	-	(34,000)	41,216	43,194	84,410	(676)	
31 Workers Compensation Fund		136,594	114,572	107,420	136,594	116,378	109,226	136,594	116,378	109,226	136,594	114,572	107,420	136,594	59,769	57,309	117,078	-	2,506	55,502	53,724	109,226	1,806	
32 Special Revenue Fund		171,468	92,831	90,771	171,468	93,579	91,263	171,468	92,831	90,771	171,468	92,831	90,771	171,468	47,034	45,797	92,831	-	-	45,378	45,393	90,771	-	
33 Remediation Fund		2,201	1,400	1,400	2,201	1,400	1,400	2,201	1,400	1,400	2,201	1,400	1,400	2,201	700	700	1,400	-	-	700	700	1,400	-	
34 Gift Fund		684	769	778	684	769	778	684	769	778	684	769	778	684	380	389	769	-	-	389	389	778	-	
35 Family and Medical Benefit Insurance Account		-	-	-	-	36,411	1,670,391	-	35,893	1,670,450	-	-	-	-	-	-	-	-	-	-	-	-	-	
36 Federal Funds		565,927	694,342	620,142	565,927	694,342	620,142	565,927	694,342	620,142	565,927	694,342	620,142	565,927	355,364	338,978	694,342	-	-	312,211	307,931	620,142	-	
37 Petroleum Tank Cleanup Fund (sunset repealed in 2021 1SS HF6/SF19)		16,752	6,200	-	16,752	12,400	12,400	16,752	12,400	12,400	16,752	12,400	12,400	16,752	6,200	6,200	12,400	-	6,200	6,200	6,200	12,400	12,400	
38 Construction Codes		64,974	67,451	67,006	64,974	67,596	67,006	64,974	67,451	67,006	64,974	67,451	67,006	64,974	33,948	33,503	67,451	-	-	33,503	33,503	67,006	-	
39 Iron Range Resources Fund		94,249	79,676	80,142	94,249	79,676	80,142	94,249	79,676	80,142	94,249	79,676	80,142	94,249	40,227	39,449	79,676	-	-	39,535	40,607	80,142	-	
40 Douglas J. Johnson Economic Protection Trust Fund		2,620	12,904	12,274	2,620	12,904	12,274	2,620	12,904	12,274	2,620	12,904	12,274	2,620	6,768	6,136	12,904	-	-	6,137	6,137	12,274	-	
41 TOTAL		1,513,999	1,446,758	1,377,285	1,562,672	1,516,757	3,079,450	1,538,820	1,541,765	3,079,691	1,512,572	1,554,980	1,389,685	1,468,054	899,848	727,556	1,627,404	(45,945)	180,646	706,240	702,251	1,408,491	31,206	

54 55 56 57 58 59 60 61 62 63 64 65 66 67 68 69 70 71 72 73 74 75 76 77 78 79 80 81 82 83 84 85 86 87 88 89 90 91 92 93 94 95 96 97 98 99 100 101 102 103 104 105 106 107 108 109 110 111 112 113 114	JOBS & ECONOMIC DEVELOPMENT/GROWTH FINANCE SPREADSHEET		Fund	Feb 2021 Act/Est	Feb 2021 Base	Feb 2021 Base	Gov 3/18/21		Gov 3/18/21	House SF1098 1UE		House SF1098 1UE	Senate SF1098 3E		Senate SF1098 3E	2021 1SS SF9 3E				Δ FY21	Δ fr. Feb Fcst	2021 1SS SF9 3E			Δ fr. Feb Fcst
				FY 20-21	FY 22-23	FY 24-25	FY20-21	FY 22-23	FY 24-25	FY20-21	FY 22-23	FY 24-25	FY20-21	FY 22-23	FY 24-25	FY20-21	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25
	DETAIL																								
	DEED			309,570	217,250	217,250	359,570	258,043	322,884	360,718	258,759	297,510	309,570	336,448	217,500	309,570	289,150	130,939	420,089	-	202,839	116,990	116,990	233,980	16,730
	Appropriations by Fund:																								
	General			239,820	169,376	169,376	289,820	186,289	173,214	290,968	212,009	173,214	239,820	271,548	169,626	239,820	248,701	90,740	339,441	-	170,065	93,053	93,053	186,106	16,730
	Remediation			1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	700	700	1,400	-	-	700	700	1,400	-
	Workforce Development Fund			68,350	46,474	46,474	68,350	46,474	46,474	68,350	21,470	20,470	68,350	63,500	46,474	68,350	39,749	39,499	79,248	-	32,774	23,237	23,237	46,474	-
	Paid Family Medical Leave			-	-	-	-	23,880	101,796	-	23,880	102,426	-	-	-	-	-	-	-	-	-	-	-	-	-
	• Business & Community Development Division			111,701	76,386	76,386	161,701	79,496	76,986	162,849	105,746	81,266	112,701	180,558	76,636	111,701	203,015	44,741	247,756	-	171,370	47,079	47,079	94,158	17,772
	Appropriations by Fund:																								
	General			104,952	72,286	72,286	154,952	75,396	72,886	156,100	101,646	77,166	104,952	174,458	72,536	104,952	200,215	41,941	242,156	-	169,870	45,029	45,029	90,058	17,772
	Remediation			1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	700	700	1,400	-	-	700	700	1,400	-
	Workforce Development Fund			5,349	2,700	2,700	5,349	2,700	2,700	5,349	2,700	2,700	6,349	4,700	2,700	5,349	2,100	2,100	4,200	-	1,500	1,350	1,350	2,700	-
	Direct Appropriations - General Fund			104,952	72,286	72,286	104,952	75,396	72,886	156,100	101,646	77,166	104,952	174,458	72,536	104,952	200,215	41,941	242,156	-	169,870	45,029	45,029	90,058	17,772
	Operating		GF	7,111	7,436	7,436	7,111	7,436	7,436	7,111	7,436	7,436	7,111	7,436	7,436	7,111	3,718	3,718	7,436	-	-	3,718	3,718	7,436	-
	*H LMI Operating (Moved to BCD)		GF	-	-	-	-	-	-	-	1,780	1,780	-	-	-	890	890	1,780	-	1,780	890	890	1,780	1,780	1,780
	Greater MN BDPI		GF	4,433	3,574	3,574	4,433	3,574	3,574	4,433	3,574	3,574	4,433	3,574	3,574	4,433	1,787	1,787	3,574	-	-	1,787	1,787	3,574	-
	Bus Dev Competitive Grants		GF	2,847	2,850	2,850	2,847	2,850	2,850	2,847	2,850	2,850	2,847	2,850	2,850	2,847	8,425	1,425	9,850	-	7,000	1,425	1,425	2,850	-
	*Technical Assistance to Small Businesses		GF	-	-	-	-	-	-	-	-	-	-	-	-	[7,000]	-	[7,000]	-	[7,000]	-	-	-	-	-
	Contaminated Site Cleanup GF		GF	6,469	3,544	3,544	6,469	3,544	3,544	6,469	3,544	3,544	6,469	3,544	3,544	6,469	1,772	1,772	3,544	-	-	1,772	1,772	3,544	-
	Rural Policy & Dev Center GF		GF	278	278	278	278	278	278	278	278	278	278	278	278	139	139	278	-	-	139	139	278	278	-
	Destination Medical Center Admin		GF	50	50	50	50	50	50	50	50	50	50	50	50	25	25	50	-	-	25	25	50	50	-
	Host Comm Econ Dev Prog		GF	1,750	1,750	1,750	1,750	1,750	1,750	1,750	1,750	1,750	1,750	1,750	1,750	875	875	1,750	-	-	875	875	1,750	1,750	-
	*G Small Business Dev Ctr - Regional		GF	-	-	-	-	1,000	-	-	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	*G Small Business Support Package		GF	-	-	-	-	6,000	-	-	6,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	*G/H Local Community Child Care		GF	690	-	-	690	750	-	690	10,000	-	690	-	-	690	2,500	2,500	5,000	-	5,000	1,500	1,500	3,000	3,000
	*H Childcare MN Initiative Foundations		GF	-	-	-	-	-	-	2,000	-	-	3,000	-	-	1,500	1,500	3,000	-	3,000	1,000	1,000	2,000	2,000	2,000
	*S Little Lakers Childcare Center		GF	-	-	-	-	-	-	-	-	200	-	-	-	-	-	-	-	-	-	-	-	-	-
	*G/H Job Creation Fund		GF	20,153	16,000	16,000	20,153	15,000	16,000	20,153	15,000	16,000	20,153	16,000	16,000	20,153	8,000	8,000	16,000	-	-	8,000	8,000	16,000	-
	*G/H/S Minnesota Investment Fund**		GF	22,019	24,740	24,740	22,019	15,500	24,740	22,019	15,500	24,740	22,019	22,712	24,990	22,019	10,029	10,028	20,057	-	(4,683)	12,370	12,370	24,740	-
	Redevelopment via MIF		GF	6,753	-	-	6,753	-	-	6,753	-	-	6,753	-	-	6,753	-	-	-	-	-	-	-	-	-
	*H/S Duluth Paper Mill		GF	-	-	-	-	-	-	[3,000]	-	-	[3,000]	-	-	[3,000]	-	-	-	[3,000]	-	-	-	-	-
	Redevelopment Grant Program		GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,246	2,246	4,492	4,492
	Emerging Entrepreneur Loan Prog (+transfer)		GF	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	1,000	1,000	2,000	-	-	1,000	1,000	2,000	-
	MN Film & TV Board Matching		GF	974	650	650	974	650	650	974	650	650	974	650	650	974	325	325	650	-	-	325	325	650	-
	Upper MN Film Office		GF	24	24	24	24	24	24	24	24	24	24	24	24	12	12	24	-	-	12	12	24	24	-
	MN Film & TV Board Production Jobs		GF	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	500	500	1,000	-	-	500	500	1,000	1,000	-
	Job Skills Partnership Program		GF	11,617	8,390	8,390	11,617	8,390	8,390	11,617	8,390	8,390	11,617	8,390	8,390	11,617	4,195	4,195	8,390	-	-	4,195	4,195	8,390	-
	*G/H Automation Training Incentive Prog (ATIP)		GF	-	-	-	-	500	500	-	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	*G/H Launch Minnesota - Innovation Grants		GF	3,200	-	-	3,200	3,000	-	3,200	3,000	-	3,200	-	-	3,200	1,500	1,500	3,000	-	3,000	1,500	1,500	3,000	3,000
	*G/H Launch Minnesota - Admin		GF	773	-	-	773	1,000	-	773	1,000	-	773	-	-	773	500	500	1,000	-	1,000	500	500	1,000	1,000
	*G/H Launch Minnesota - Grantee Activities		GF	900	-	-	900	1,000	-	900	1,000	-	900	-	-	900	500	500	1,000	-	1,000	500	500	1,000	1,000
	*H Microenterprise Development		GF	-	-	-	-	-	-	2,100	2,100	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	*H S2021 Community Bus Development Grants		GF	-	-	-	-	-	-	-	10,345	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	*H NE Entrepreneur Fund		GF	-	-	-	-	-	-	1,148	-	-	-	-	-	1,148	-	1,148	-	-	1,148	-	-	-	-
	*H Small Business COVID Support Grants		GF	-	-	-	-	-	-	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	*S Small Business Loan Guarantee FY21		GF	-	-	-	-	-	-	-	-	-	-	100,000	-	-	-	-	-	-	-	-	-	-	-
	*Main Street Economic Revitalization Program		GF	-	-	-	-	-	-	-	-	-	-	-	-	80,000	-	80,000	-	-	80,000	-	-	-	-
	*Main Street COVID-19 Relief Grant Program		GF	-	-	-	-	-	-	-	-	-	-	-	-	70,000	-	70,000	-	-	70,000	-	-	-	-
	*Main Street - MN Initiative Foundations		GF	-	-	-	-	-	-	-	-	-	-	-	-	[34,950]	-	[34,950]	-	[34,950]	-	-	-	-	-
	*Main Street - Metro Area		GF	-	-	-	-	-	-	-	-	-	-	-	-	[34,950]	-	[34,950]	-	[34,950]	-	-	-	-	-
	*Main Street - Admin		GF	-	-	-	-	-	-	-	-	-	-	-	-	[100]	-	[100]	-	[100]	-	-	-	-	

	JOBS & ECONOMIC DEVELOPMENT/GROWTH FINANCE SPREADSHEET	Fund	Feb 2021	Feb 2021	Feb 2021	Gov 3/18/21		Gov 3/18/21			House SF1098 1UE			House SF1098 1UE			Senate SF1098 3E			Senate SF1098 3E			2021 1SS SF9 3E			Δ FY21	Δ fr. Feb	2021 1SS SF9 3E			Δ fr. Feb	
			Act/Est	Base	Base	FY 20-21	FY 22-23	FY 24-25	FY 20-21	FY 22-23	FY 24-25	FY 20-21	FY 22-23	FY 24-25	FY 20-21	FY 22-23	FY 24-25	FY 20-21	FY 22-23	FY 24-25	FY 20-21	FY 22-23	FY 24-25	FY 20-21	FY 22-23	FY 24-25	FY 20-21	FY 22-23	FY 24-25	FY 20-21	FY 22-23	FY 24-25
			FY 20-21	FY 22-23	FY 24-25	FY 20-21	FY 22-23	FY 24-25	FY 20-21	FY 22-23	FY 24-25	FY 20-21	FY 22-23	FY 24-25	FY 20-21	FY 22-23	FY 24-25	FY 20-21	FY 22-23	FY 24-25	FY 20-21	FY 22-23	FY 24-25	FY 20-21	FY 22-23	FY 24-25	FY 20-21	FY 22-23	FY 24-25	FY 20-21	FY 22-23	FY 24-25
115	Minnesota Initiative Foundations	GF	750	-	-	750	-	-	-	750	-	-	750	-	-	750	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
116	FIRST in Upper Midwest Robotics	GF	100	-	-	100	-	-	-	100	-	-	100	-	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
117																																
118	<u>Transfers - General Fund</u>																															
119	*G Tr Out - Small Business COVID Support Loans	GF	-	-	-	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
120																																
121	<u>Direct Appropriations - Remediation Fund</u>		1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	700	700	1,400	-	-	-	-	-	-	-	-	700	700	1,400	-	
122	Contaminated Site Cleanup RF	RF	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	700	700	1,400	-	-	-	-	-	-	-	-	700	700	1,400	-	
123																																
124	<u>Direct Appropriations - WDF</u>		5,349	2,700	2,700	5,349	2,700	2,700	5,349	2,700	2,700	6,349	4,700	2,700	5,349	2,100	2,100	4,200	-	1,500	-	-	-	-	-	-	1,350	1,350	2,700	-		
125	Job Skills Partnership Training Grants	WDF	2,099	2,700	2,700	2,099	2,700	2,700	2,099	2,700	2,700	2,099	2,700	2,700	2,099	1,350	1,350	2,700	-	-	-	-	-	-	-	-	1,350	1,350	2,700	-		
126	*S Neighborhood Development Center	WDF	1,300	-	-	1,300	-	-	1,300	-	-	1,300	1,500	-	1,300	750	750	1,500	-	1,500	-	-	-	-	-	-	-	-	-	-	-	
127	<b>FY20-21 Biennium Only</b>																															
128	White Earth Nation IBDS	WDF	250	-	-	250	-	-	250	-	-	250	-	-	250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
129	Enterprise, MN	WDF	900	-	-	900	-	-	900	-	-	900	-	-	900	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
130	MEDA	WDF	800	-	-	800	-	-	800	-	-	800	-	-	800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
131	[GR MN NDCs]	WDF	[150]	-	-	[150]	-	-	[150]	-	-	[150]	-	-	[150]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
132																																
133	<u>Transfers - Special Revenue Fund</u>																															
134	*G Tr in - Small Business COVID Support Loans	SR	-	-	-	(50,000)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
135																																
136	Small Business Emergency Loan Program	SR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
137	(Special Revenue Fund NET ZERO IMPACT)	SR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
138	Transfer In - Small Bus Emergency Loan Program	SR	(30,000)	-	-	(30,000)	-	-	(30,000)	-	-	(30,000)	-	-	(30,000)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
139																																
140	Transfer Out - MIF Revolving Loan Account	SR	10,000	-	-	10,000	-	-	10,000	-	-	10,000	-	-	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
141	Transfer Out - Minnesota 21st Century Fund	SR	20,000	-	-	20,000	-	-	20,000	-	-	20,000	-	-	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
142																																
143	<u>Revenue - Special Revenue Fund</u>																															
144	* GOV Automation Training Incentive Prog (ATIP)	SR	-	-	-	-	(70)	(70)	-	(70)	(70)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
145																																
146	<u>Revenue Reduction - Special Revenue Fund</u>																															
147	*S MIF Job Creation Goal Deadline Extension	SR	-	-	-	-	-	-	-	-	-	-	1,400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
148																																
149	<b>• Employment &amp; Training (Workforce Dev.)</b>		<b>55,411</b>	<b>41,596</b>	<b>41,596</b>	<b>55,411</b>	<b>43,096</b>	<b>43,096</b>	<b>55,411</b>	<b>20,092</b>	<b>15,092</b>	<b>54,411</b>	<b>56,622</b>	<b>41,596</b>	<b>55,411</b>	<b>37,185</b>	<b>36,935</b>	<b>74,120</b>	-	32,524	-	-	-	-	-	-	<b>20,548</b>	<b>20,548</b>	<b>41,096</b>	(500)		
150	<u>Appropriations by Fund</u>																															
151	General Fund		11,061	13,592	13,592	11,061	15,092	15,092	11,061	17,092	13,092	11,061	13,592	13,592	11,061	7,421	7,421	14,842	-	1,250	-	-	-	-	-	6,546	6,546	13,092	(500)			
152	Workforce Development Fund		44,350	28,004	28,004	44,350	28,004	28,004	44,350	3,000	2,000	43,350	43,030	28,004	44,350	29,764	29,514	59,278	-	31,274	-	-	-	-	-	14,002	14,002	28,004	-			
153																																
154	<u>Direct Appropriations - General Fund</u>		11,061	13,592	13,592	11,061	15,092	15,092	11,061	17,092	13,092	11,061	13,592	13,592	11,061	7,421	7,421	14,842	-	1,250	-	-	-	-	-	6,546	6,546	13,092	(500)			
155	*G/H ELIM WSA Higher Ed Career Advising Prog	GF	500	500	500	500	-	-	500	-	-	500	500	500	500	-	-	-	-	(500)	-	-	-	-	-	-	-	-	-	-	(500)	
156	Rural Career Counseling Coordinators GF	GF	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	500	500	1,000	-	-	-	-	-	-	-	500	500	1,000	-			
157	Women Non-Traditional Jobs (WESA) Grants	GF	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	750	750	1,500	-	-	-	-	-	-	-	750	750	1,500	-			
158	Pathways to Prosperity GF	GF	2,188	5,092	5,092	2,188	5,092	5,092	2,188	5,092	5,092	2,188	5,092	5,092	2,188	2,546	2,546	5,092	-	-	-	-	-	-	-	2,546	2,546	5,092	-			
159	SE Asian Communities	GF	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	1,000	1,000	2,000	-	-	-	-	-	-	-	1,000	1,000	2,000	-			
160	Support Svcs/Self-Sufficiency & Job Training Grants	GF	1,997	2,000	2,000	1,997	2,000	2,000	1,997	2,000	2,000	1,997	2,000	2,000	1,997	1,000	1,000	2,000	-	-	-	-	-	-	-	1,000	1,000	2,000	-			
161	* G/H - Propel Nonprofits	GF	-	-	-	-	2,000	2,000	-	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
162	Youth-at-Work Competitive Grant Prog GF	GF	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	750	750	1,500	-	-	-	-	-	-	-	750	750					

JOBS & ECONOMIC DEVELOPMENT/GROWTH FINANCE SPREADSHEET		Fund	Feb 2021	Feb 2021	Feb 2021	Gov 3/18/21		Gov	House SF1098 1UE		House	Senate SF1098 3E		Senate	2021 1SS SF9 3E			Δ FY21	Δ fr. Feb	2021 1SS SF9 3E			Δ fr. Feb				
			Act/Est	Base	Base	FY 20-21	FY 22-23	FY 24-25	FY 20-21	FY 22-23	FY 24-25	FY 20-21	FY 22-23	FY 24-25	FY 20-21	FY 22-23	FY 24-25	FY 20-21	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25
			FY 20-21	FY 22-23	FY 24-25	FY 20-21	FY 22-23	FY 24-25	FY 20-21	FY 22-23	FY 24-25	FY 20-21	FY 22-23	FY 24-25	FY 20-21	FY 22-23	FY 24-25	FY 20-21	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25
168	Direct Appropriations - WDF		44,350	28,004	28,004	44,350	28,004	28,004	44,350	3,000	2,000	43,350	43,030	28,004	44,350	29,764	29,514	59,278	-	31,274	14,002	14,002	28,004	-			
169	Rural Career Counseling WDF	WDF	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	500	500	1,000	-	-	500	500	1,000	-			
170	Pathways to Prosperity WDF	WDF	9,208	9,208	9,208	9,208	9,208	9,208	9,208	-	-	9,208	9,208	9,208	9,208	4,604	4,604	9,208	-	-	4,604	4,604	9,208	-			
171	American Indian OIC	WDF	1,000	-	-	1,000	-	-	1,000	1,000	-	1,000	500	-	1,000	712	712	1,424	-	1,424	-	-	-	-			
172	Opportunities Industrialization Centers	WDF	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	500	500	1,000	-	-	500	500	1,000	-			
173	Youth-at-Work Competitive Grant Prog WDF	WDF	6,671	6,696	6,696	6,671	6,696	6,696	6,671	-	-	6,671	6,696	6,696	6,671	3,348	3,348	6,696	-	-	3,348	3,348	6,696	-			
174	Youthbuild	WDF	2,000	2,000	2,000	2,000	2,000	2,000	2,000	-	-	2,000	2,000	2,000	2,000	1,000	1,000	2,000	-	-	1,000	1,000	2,000	-			
175	MN Youth Program	WDF	8,100	8,100	8,100	8,100	8,100	8,100	8,100	-	-	8,100	8,100	8,100	8,100	4,050	4,050	8,100	-	-	4,050	4,050	8,100	-			
176	Goodwill Easter Seals - Father Project	WDF	-	-	-	-	-	-	-	-	-	-	1,000	-	-	500	500	1,000	-	1,000	-	-	-	-			
177	International Institute	WDF	-	-	-	-	-	-	-	-	-	-	600	-	-	350	350	700	-	700	-	-	-	-			
178	Boys & Girls Clubs	WDF	-	-	-	-	-	-	-	-	-	-	1,500	-	-	750	750	1,500	-	1,500	-	-	-	-			
179	MN Grocer's Association	WDF	100	-	-	100	-	-	-	100	-	100	300	-	100	250	250	500	-	500	-	-	-	-			
180	ProStart Hospitality (WDF)	WDF	-	-	-	-	-	-	-	-	-	-	250	-	-	250	-	250	-	250	-	-	-	-			
181	Construction Careers Foundation	WDF	750	-	-	750	-	-	-	750	-	750	750	-	750	375	375	750	-	750	-	-	-	-			
182	CLUES	WDF	1,250	-	-	1,250	-	-	-	1,250	-	1,250	500	-	1,250	700	700	1,400	-	1,400	-	-	-	-			
183	Twin Cities RISE	WDF	1,421	-	-	1,421	-	-	-	1,421	-	1,421	1,400	-	1,421	700	700	1,400	-	1,400	-	-	-	-			
184	MN Technology Association	WDF	1,750	-	-	1,750	-	-	-	1,750	-	1,750	1,750	-	1,750	-	-	-	-	-	-	-	-	-			
185	Bridges to Healthcare	WDF	500	-	-	500	-	-	-	500	-	500	600	-	500	475	475	950	-	950	-	-	-	-			
186	Avivo (formerly Resource, Inc.)	WDF	500	-	-	500	-	-	-	500	-	500	800	-	500	650	650	1,300	-	1,300	-	-	-	-			
187	Hmong American Partnership	WDF	1,000	-	-	1,000	-	-	-	1,000	-	1,000	600	-	1,000	300	300	600	-	600	-	-	-	-			
188	Hmong Chamber of Commerce	WDF	-	-	-	-	-	-	-	-	-	-	250	-	-	125	125	250	-	250	-	-	-	-			
189	MN Resiliency Partnership (frmly Displaced Homemaker)	WDF	200	-	-	200	-	-	-	200	-	200	426	-	200	225	225	450	-	450	-	-	-	-			
190	Summit Academy OIC	WDF	2,000	-	-	2,000	-	-	-	2,000	-	2,000	2,000	-	2,000	1,175	1,175	2,350	-	2,350	-	-	-	-			
191	Big Brothers Big Sisters Twin Cities	WDF	500	-	-	500	-	-	-	500	-	500	500	-	500	250	250	500	-	500	-	-	-	-			
192	Ujamaa Place	WDF	1,000	-	-	1,000	-	-	-	1,000	-	1,000	1,000	-	1,000	400	400	800	-	800	-	-	-	-			
193	YWCA St. Paul	WDF	250	-	-	250	-	-	-	250	-	250	300	-	250	150	150	300	-	300	-	-	-	-			
194	Youthprise (East African Populations)	WDF	1,000	-	-	1,000	-	-	-	1,000	-	1,000	500	-	1,000	700	700	1,400	-	1,400	-	-	-	-			
195	MN Diversified Industries	WDF	200	-	-	200	-	-	-	200	-	200	-	-	200	450	450	900	-	900	-	-	-	-			
196	YWCA Minneapolis	WDF	250	-	-	250	-	-	-	250	-	250	-	-	250	150	150	300	-	300	-	-	-	-			
197	EMERGE Community Development	WDF	500	-	-	500	-	-	-	500	-	500	-	-	500	250	250	500	-	500	-	-	-	-			
198	Propel Nonprofits (Nonprofits Assistance Fund)	WDF	500	-	-	500	-	-	-	500	-	500	-	-	500	1,000	1,000	2,000	-	2,000	-	-	-	-			
199	Better Futures Minnesota	WDF	300	-	-	300	-	-	-	300	-	300	-	-	300	300	300	600	-	600	-	-	-	-			
200	Juxtaposition Arts	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	250	250	500	-	500	-	-	-	-			
201	Workforce Development, Inc. (Owatonna)	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	275	275	550	-	550	-	-	-	-			
202	Pillsbury United Communities	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	500	500	1,000	-	1,000	-	-	-	-			
203	30,000 Feet	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	250	250	500	-	500	-	-	-	-			
204	Getting to Work	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	250	250	500	-	500	-	-	-	-			
205	Project for Pride in Living	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	500	500	1,000	-	1,000	-	-	-	-			
206	African Immigrant Competitive Grant	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000	1,000	2,000	-	2,000	-	-	-	-			
207	Center for Economic Inclusion - North@Work	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	250	250	500	-	500	-	-	-	-			
208	YMCA of the North	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	300	300	600	-	600	-	-	-	-			
209	Foreign-Trained Health Care	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000	1,000	2,000	-	2,000	-	-	-	-			
210																											
211	<b>FY20-21 Biennium Only</b>																										
212	Regional Center for Entrepreneurial Facilitation	WDF	300	-	-	300	-	-	-	300	-	300	-	-	300	-	-	-	-	-	-	-	-	-			
213	Minneapolis Foundation	WDF	800	-	-	800	-	-	-	800	-	800	-	-	800	-	-	-	-	-	-	-	-	-			
214	Cedar Riverside Partnership	WDF	300	-	-	300	-	-	-	300	-	300	-	-	300	-	-	-	-	-	-	-	-	-			
215																											

JOBS & ECONOMIC DEVELOPMENT/GROWTH FINANCE SPREADSHEET		Fund	Feb 2021	Feb 2021	Feb 2021	Gov 3/18/21		Gov	House SF1098 1UE		House	Senate SF1098 3E		Senate	2021 1SS SF9 3E				Δ FY21	Δ fr. Feb	2021 1SS SF9 3E			Δ fr. Feb			
			Act/Est	Base	Base	FY 20-21	FY 22-23	FY 24-25	FY 20-21	FY 22-23	FY 24-25	FY 20-21	FY 22-23	FY 24-25	FY 20-21	FY 22-23	FY 24-25	FY 20-21	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25
			FY 20-21	FY 22-23	FY 24-25	FY 20-21	FY 22-23	FY 24-25	FY 20-21	FY 22-23	FY 24-25	FY 20-21	FY 22-23	FY 24-25	FY 20-21	FY 22-23	FY 24-25	FY 20-21	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25
216	<b>• General Support Services</b>		<b>6,124</b>	<b>8,452</b>	<b>8,452</b>	<b>6,124</b>	<b>10,227</b>	<b>10,290</b>	<b>6,124</b>	<b>7,697</b>	<b>8,010</b>	<b>6,124</b>	<b>8,452</b>	<b>8,452</b>	<b>6,124</b>	<b>3,692</b>	<b>4,005</b>	<b>7,697</b>	-	(755)	<b>4,005</b>	<b>4,005</b>	<b>8,010</b>	(442)			
217	<i>Appropriations by Fund</i>																										
218	<i>General Fund</i>		6,014	8,342	8,342	6,014	10,117	10,180	6,014	7,587	7,900	6,014	8,342	8,342	6,014	3,637	3,950	7,587	-	(755)	3,950	3,950	7,900	(442)			
219	<i>Workforce Development Fund</i>		110	110	110	110	110	110	110	110	110	110	110	110	110	55	55	110	-	-	55	55	110	-			
220	<i>Direct Appropriations - General Fund</i>		6,014	8,342	8,342	6,014	10,117	10,180	6,014	7,587	7,900	6,014	8,342	8,342	6,014	3,637	3,950	7,587	-	(755)	3,950	3,950	7,900	(442)			
222	* Operating (G/H Increase)		5,514	5,304	5,304	5,514	6,829	7,142	5,514	6,829	7,142	5,514	5,304	5,304	5,514	3,258	3,571	6,829	-	1,525	3,571	3,571	7,142	1,838			
223	* LMI Operating (Moved to BCD)		-	-	-	-	-	-	-	(1,780)	(1,780)	-	-	-	-	(890)	(890)	(1,780)	-	(1,780)	(890)	(890)	(1,780)	(1,780)			
224	* Labor Market Information (Moved to BCD)		500	500	500	500	500	500	500	500	500	500	500	500	500	-	-	-	-	(500)	-	-	-	(500)			
225	* GOV LMI: Real Time Pan. Recovery (Moved to BCD)		-	-	-	-	250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
226	[Transf. to MN Housing for Olmstead Compliance]		[2538]	2,538	2,538	[1,269]	2,538	2,538	[1,269]	2,538	2,538	[1,269]	2,538	2,538	[1,269]	1,269	1,269	2,538	-	-	1,269	1,269	2,538	-			
227	Capacity Building Grants		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
228	<i>Direct Appropriations - WDF</i>		110	110	110	110	110	110	110	110	110	110	110	110	110	55	55	110	-	-	55	55	110	-			
230	Operating		110	110	110	110	110	110	110	110	110	110	110	110	110	55	55	110	-	-	55	55	110	-			
231	<b>• Minnesota Trade Office</b>		<b>4,562</b>	<b>4,584</b>	<b>4,584</b>	<b>4,562</b>	<b>4,284</b>	<b>4,484</b>	<b>4,562</b>	<b>4,284</b>	<b>4,484</b>	<b>4,562</b>	<b>4,584</b>	<b>4,584</b>	<b>4,562</b>	<b>2,142</b>	<b>2,142</b>	<b>4,284</b>	-	(300)	<b>2,242</b>	<b>2,242</b>	<b>4,484</b>	(100)			
232	<i>Direct Appropriations - General Fund</i>		4,562	4,584	4,584	4,562	4,284	4,484	4,562	4,284	4,484	4,562	4,584	4,584	4,562	2,142	2,142	4,284	-	(300)	2,242	2,242	4,484	(100)			
233	Operating		3,034	2,984	2,984	3,034	2,984	2,984	3,034	2,984	2,984	3,034	2,984	2,984	3,034	1,492	1,492	2,984	-	-	1,492	1,492	2,984	-			
235	*G State Trade & Export Promotion (STEP) Grants		528	600	600	528	400	600	528	400	600	528	600	600	528	200	200	400	-	(200)	300	300	600	-			
236	Invest Minnesota Marketing Initiative		360	360	360	360	360	360	360	360	360	360	360	360	360	180	180	360	-	-	180	180	360	-			
237	Trade Offices Expansion - Foreign Markets		540	540	540	540	540	540	540	540	540	540	540	540	540	270	270	540	-	-	270	270	540	-			
238	* GOV ELIM Trade Policy Advisory Council		100	100	100	100	100	100	100	100	100	100	100	100	100	-	-	-	-	(100)	-	-	-	(100)			
239	<b>• Vocational Rehabilitation Services</b>		<b>78,748</b>	<b>73,382</b>	<b>73,382</b>	<b>78,748</b>	<b>73,382</b>	<b>73,382</b>	<b>78,748</b>	<b>73,382</b>	<b>73,382</b>	<b>78,748</b>	<b>73,382</b>	<b>73,382</b>	<b>78,748</b>	<b>36,691</b>	<b>36,691</b>	<b>73,382</b>	-	-	<b>36,691</b>	<b>36,691</b>	<b>73,382</b>	-			
241	<i>Appropriations by Fund</i>																										
242	<i>General Fund</i>		60,207	57,722	57,722	60,207	57,722	57,722	60,207	57,722	57,722	60,207	57,722	57,722	60,207	28,861	28,861	57,722	-	-	28,861	28,861	57,722	-			
243	<i>Workforce Development Fund</i>		18,541	15,660	15,660	18,541	15,660	15,660	18,541	15,660	15,660	18,541	15,660	15,660	18,541	7,830	7,830	15,660	-	-	7,830	7,830	15,660	-			
244	<i>Direct Appropriations - General Fund</i>		60,207	57,722	57,722	60,207	57,722	57,722	60,207	57,722	57,722	60,207	57,722	57,722	60,207	28,861	28,861	57,722	-	-	28,861	28,861	57,722	-			
246	Vocational Rehabilitation Program		28,561	28,600	28,600	28,561	28,600	28,600	28,561	28,600	28,600	28,561	28,600	28,600	28,561	14,300	14,300	28,600	-	-	14,300	14,300	28,600	-			
247	Extended Employment Services GF		20,047	17,990	17,990	20,047	17,990	17,990	20,047	17,990	17,990	20,047	17,990	17,990	20,047	8,995	8,995	17,990	-	-	8,995	8,995	17,990	-			
248	Emp Support for Persons w/ Mental Illness GF		5,577	5,110	5,110	5,577	5,110	5,110	5,577	5,110	5,110	5,577	5,110	5,110	5,577	2,555	2,555	5,110	-	-	2,555	2,555	5,110	-			
249	Centers for Independent Living		6,022	6,022	6,022	6,022	6,022	6,022	6,022	6,022	6,022	6,022	6,022	6,022	6,022	3,011	3,011	6,022	-	-	3,011	3,011	6,022	-			
250	<i>Direct Appropriations - WDF</i>		18,541	15,660	15,660	18,541	15,660	15,660	18,541	15,660	15,660	18,541	15,660	15,660	18,541	7,830	7,830	15,660	-	-	7,830	7,830	15,660	-			
252	Extended Employment Services WDF		14,751	13,660	13,660	14,751	13,660	13,660	14,751	13,660	13,660	14,751	13,660	13,660	14,751	6,830	6,830	13,660	-	-	6,830	6,830	13,660	-			
253	Emp Services for Deaf, Deafblind, Hard of Hearing		1,990	2,000	2,000	1,990	2,000	2,000	1,990	2,000	2,000	1,990	2,000	2,000	1,990	1,000	1,000	2,000	-	-	1,000	1,000	2,000	-			
254	Emp Support for Persons w/ Mental Illness WDF		1,800	-	-	1,800	-	-	1,800	-	-	1,800	-	-	1,800	-	-	-	-	-	-	-	-	-	-		
255	<b>• State Services for the Blind</b>		<b>13,102</b>	<b>12,850</b>	<b>12,850</b>	<b>13,102</b>	<b>12,850</b>	<b>12,850</b>	<b>13,102</b>	<b>12,850</b>	<b>12,850</b>	<b>13,102</b>	<b>12,850</b>	<b>12,850</b>	<b>13,102</b>	<b>6,425</b>	<b>6,425</b>	<b>12,850</b>	-	-	<b>6,425</b>	<b>6,425</b>	<b>12,850</b>	-			
256	<i>Direct Appropriations - General Fund</i>		13,102	12,850	12,850	13,102	12,850	12,850	13,102	12,850	12,850	13,102	12,850	12,850	13,102	6,425	6,425	12,850	-	-	6,425	6,425	12,850	-			
258	Operating		12,102	11,850	11,850	12,102	11,850	11,850	12,102	11,850	11,850	12,102	11,850	11,850	12,102	5,925	5,925	11,850	-	-	5,925	5,925	11,850	-			
259	Senior Citizens Independent Living Skills		1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	500	500	1,000	-	-	500	500	1,000	-			
260	<b>• FY21 Administrative Holdback - DEED</b>		<b>1,022</b>	-	-	<b>1,022</b>	-	-	<b>1,022</b>	-	-	<b>1,022</b>	-	-	<b>1,022</b>	-	-	-	-	-	-	-	-	-			
262	<b>• 20, SS7, Ch. 2 - Grants to Large Venues</b>		<b>13,900</b>	-	-	<b>13,900</b>	-	-	<b>13,900</b>	-	-	<b>13,900</b>	-	-	<b>13,900</b>	-	-	-	-	-	-	-	-	-			
264	<b>• 20, SS7, Ch. 2 - UI Contingent Appropriation</b>		<b>25,000</b>	-	-	<b>25,000</b>	-	-	<b>25,000</b>	-	-	<b>25,000</b>	-	-	<b>25,000</b>	-	-	-	-	-	-	-	-	-			
266	<b>• *G/H Paid Family &amp; Medical Leave (DEED)</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>34,708</b>	<b>101,796</b>	<b>-</b>	<b>34,708</b>	<b>102,426</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>			
267	<i>General Fund</i>		-	-	-	-	10,828	-	-	10,828	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
268	PFML Start Up Funding		-	-	-	-	10,828	-	-	10,828	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
269	PFML Outreach, Education, Tech Assistance		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
270																											
271																											

	Fund	Feb 2021	Feb 2021	Feb 2021	Gov 3/18/21		Gov	House SF1098 1UE		House	Senate SF1098 3E		Senate	2021 1SS SF9 3E			Δ FY21	Δ fr. Feb	2021 1SS SF9 3E			Δ fr. Feb				
		Act/Est	Base	Base	FY20-21	FY22-23	FY24-25	FY20-21	FY22-23	FY24-25	FY20-21	FY22-23	FY24-25	FY20-21	FY22-23	FY24-25	FY20-21	FY2022	FY2023	FY22-23	FY2021	FY22-23	FY2024	FY2025	FY24-25	FY24-25
		FY 20-21	FY 22-23	FY 24-25	FY20-21	FY22-23	FY24-25	FY20-21	FY22-23	FY24-25	FY20-21	FY22-23	FY24-25	FY20-21	FY22-23	FY24-25	FY20-21	FY2022	FY2023	FY22-23	FY2021	FY22-23	FY2024	FY2025	FY24-25	FY24-25
<b>JOBS &amp; ECONOMIC DEVELOPMENT/GROWTH FINANCE SPREADSHEET</b>																										
272	Paid Family Medical Leave Fund	-	-	-	-	-	23,880	101,796	-	-	23,880	102,426	-	-	-	-	-	-	-	-	-	-	-	-	-	-
273	Direct Approp, DEED - Paid Family Medical Leave****	-	-	-	-	-	23,250	101,166	-	-	23,250	101,166	-	-	-	-	-	-	-	-	-	-	-	-	-	
274	PFML Outreach, Education, Tech Assistance	-	-	-	-	-	630	630	-	-	630	1,260	-	-	-	-	-	-	-	-	-	-	-	-	-	
275																										
276	Benefits Paid	-	-	-	-	-	-	1,561,138	-	-	-	1,561,138	-	-	-	-	-	-	-	-	-	-	-	-	-	
277																										
278	Transfer Out - PFML to General Fund	-	-	-	-	-	11,416	-	-	-	11,416	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
279																										
280	PFML Revenues	-	-	-	-	-	(446,199)	(1,742,793)	-	-	(446,199)	(1,742,793)	-	-	-	-	-	-	-	-	-	-	-	-	-	
281																										
282	Destination Medical Center	34,470	58,954	73,955	34,470	58,954	73,955	34,470	58,954	73,955	34,470	58,954	73,955	34,470	25,803	33,151	58,954	-	-	-	-	37,500	36,455	73,955	-	
283	Statutory Appropriation - General Fund	34,470	58,954	73,955	34,470	58,954	73,955	34,470	58,954	73,955	34,470	58,954	73,955	34,470	25,803	33,151	58,954	-	-	-	-	37,500	36,455	73,955	-	
284	General Aid	34,470	55,803	60,000	34,470	55,803	60,000	34,470	55,803	60,000	34,470	55,803	60,000	34,470	25,803	30,000	55,803	-	-	-	-	30,000	30,000	60,000	-	
285	Transit Aid	-	3,151	13,955	-	3,151	13,955	-	3,151	13,955	-	3,151	13,955	-	-	3,151	3,151	-	-	-	-	7,500	6,455	13,955	-	
286																										
287	Department of Labor & Industry (DLI)	61,436	58,232	56,432	61,436	64,877	62,514	61,436	65,828	63,408	61,436	59,432	56,432	61,436	31,817	30,717	62,534	-	4,302	-	-	29,592	29,592	59,184	2,752	
288	Appropriations by Fund:																									
289	General	GF	8,237	8,488	6,688	8,237	13,051	10,688	8,237	13,452	11,582	8,237	8,588	6,688	8,237	5,379	4,379	9,758	-	1,270	-	3,479	3,479	6,958	270	
290	Workers' Compensation Fund	WCF	47,224	44,176	44,176	47,224	45,982	45,982	47,224	45,982	45,982	47,224	44,876	44,176	47,224	22,991	22,991	45,982	-	1,806	-	22,991	22,991	45,982	1,806	
291	Workforce Development Fund	WDF	5,975	5,568	5,568	5,975	5,844	5,844	5,975	6,394	5,844	5,975	5,968	5,568	5,975	3,447	3,347	6,794	-	1,226	-	3,122	3,122	6,244	676	
292																										
293	• General Support		13,467	13,878	12,078	13,467	13,878	12,078	13,467	13,030	12,078	13,467	13,878	12,078	13,467	6,939	6,939	13,878	-	-	-	6,039	6,039	12,078	-	
294	Appropriations by Fund																									
295	General Fund	GF	1,341	1,800	-	1,341	1,800	-	1,341	952	-	1,341	1,800	-	1,341	900	900	1,800	-	-	-	-	-	-	-	
296	Workers' Compensation Fund	WCF	12,126	12,078	12,078	12,126	12,078	12,078	12,126	12,078	12,078	12,126	12,078	12,078	12,126	6,039	6,039	12,078	-	-	-	6,039	6,039	12,078	-	
297																										
298	Direct Appropriations - General Fund	GF	1,341	1,800	-	1,341	1,800	-	1,341	952	-	1,341	1,800	-	1,341	900	900	1,800	-	-	-	-	-	-	-	
299	IT Systems Modernization	GF	1,138	1,800	-	1,138	1,800	-	1,138	1,800	-	1,138	1,800	-	1,138	900	900	1,800	-	-	-	-	-	-	-	
300	IT Systems Reduction	GF	-	-	-	-	-	-	-	(848)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
301	Administrative Holdback	GF	203	-	-	203	-	-	203	-	-	203	-	-	203	-	-	-	-	-	-	-	-	-	-	
302																										
303	Direct Appropriations - Workers Compensation Fund	WCF	12,126	12,078	12,078	12,126	12,078	12,078	12,126	12,078	12,078	12,126	12,078	12,078	12,126	6,039	6,039	12,078	-	-	-	6,039	6,039	12,078	-	
304																										
305	• Labor Standards & Apprenticeship		10,071	9,456	9,456	10,071	13,367	13,332	10,071	15,066	14,226	10,071	9,956	9,456	10,071	6,226	5,226	11,452	-	1,996	-	5,001	5,001	10,002	546	
306	Appropriations by Fund																									
307	General Fund	GF	6,896	6,688	6,688	6,896	10,323	10,288	6,896	11,572	11,182	6,896	6,788	6,688	6,896	4,479	3,479	7,958	-	1,270	-	3,479	3,479	6,958	270	
308	Workforce Development Fund	WDF	3,175	2,768	2,768	3,175	3,044	3,044	3,175	3,494	3,044	3,175	3,168	2,768	3,175	1,747	1,747	3,494	-	726	-	1,522	1,522	3,044	276	
309																										
310	Direct Appropriations - General Fund		6,896	6,688	6,688	6,896	10,323	10,288	6,896	11,572	11,182	6,896	6,788	6,688	6,896	4,479	3,479	7,958	-	1,270	-	3,479	3,479	6,958	270	
311	Operating	GF	2,996	2,596	2,596	2,996	2,748	2,798	2,996	2,748	2,798	2,996	2,596	2,596	2,996	1,349	1,399	2,748	-	152	-	1,399	1,399	2,798	202	
312	Wage Theft Prevention Initiative	GF	3,900	4,092	4,092	3,900	4,092	4,092	3,900	4,092	4,092	3,900	4,092	4,092	3,900	2,046	2,046	4,092	-	-	-	2,046	2,046	4,092	-	
313	Expanding Access to Pregnancy & Parental Leave	GF	-	-	-	-	118	68	-	118	68	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
314	* H/S Career Pathway Demonstration Program	GF	-	-	-	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	-	-	-	
315	* H Nursing & Lactating Mothers Leave Modification	GF	-	-	-	-	118	68	-	118	68	-	-	-	-	84	34	118	-	118	-	34	34	68	68	
316	* H Earned Sick & Safe Time Enforcement	GF	-	-	-	-	3,247	3,262	-	3,247	3,262	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
317	* H Earned Sick & Safe Time Grants	GF	-	-	-	-	-	-	-	600	600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
318	* H Rehire & Retention Protections	GF	-	-	-	-	-	-	-	158	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
319	* H Safe Workplaces - Meat/Poultry Processing	GF	-	-	-	-	-	-	-	491	294	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
320	Loggers Program	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000	-	1,000	-	1,000	-	-	-	-	-	
321																										
322	Direct Appropriations - WDF		3,175	2,768	2,768	3,175	3,044	3,044	3,175	3,494	3,044	3,175	3,168	2,768	3,175	1,747	1,747	3,494	-	726	-	1,522	1,522	3,044	276	
323	Apprenticeship Program	WDF	2,266	2,266	2,266	2,266	2,542	2,542	2,266	2,542	2,542	2,266	2,266	2,266	2,266	1,271	1,271	2,542	-	276	-	1,271	1,271	2,542	276	
324	Prevailing Wage Enforcement	WDF	302	302	302	302	302	302	302	302	302	302	302	302	302	151	151	302	-	-	-	151	151	302	-	
325	LEAP Women's Economic Security Grants	WDF	206	200	200	206	200	200	206	200	200	206	200	200	206	100										

JOBS & ECONOMIC DEVELOPMENT/GROWTH FINANCE SPREADSHEET		Fund	Feb 2021 Act/Est	Feb 2021 Base	Feb 2021 Base	Gov 3/18/21		Gov 3/18/21	House SF1098 1UE		House SF1098 1UE	Senate SF1098 3E		Senate SF1098 3E	2021 1SS SF9 3E				Δ FY21	Δ fr. Feb Fcst	2021 1SS SF9 3E			Δ fr. Feb Fcst
			FY 20-21	FY 22-23	FY 24-25	FY 20-21	FY 22-23	FY 24-25	FY 20-21	FY 22-23	FY 24-25	FY 20-21	FY 22-23	FY 24-25	FY 20-21	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25
328	<b>Workers' Compensation Division</b>		<b>26,764</b>	<b>23,764</b>	<b>23,764</b>	<b>26,764</b>	<b>23,764</b>	<b>23,764</b>	<b>26,764</b>	<b>23,764</b>	<b>23,764</b>	<b>26,764</b>	<b>24,464</b>	<b>23,764</b>	<b>26,764</b>	<b>11,882</b>	<b>11,882</b>	<b>23,764</b>	-	-	<b>11,882</b>	<b>11,882</b>	<b>23,764</b>	-
329	<u>Direct Appropriations - Workers Compensation Fund</u>																							
330	Operating	WCF	23,764	23,764	23,764	23,764	23,764	23,764	23,764	23,764	23,764	23,764	23,764	23,764	23,764	11,882	11,882	23,764	-	-	11,882	11,882	23,764	-
331	Workers' Comp IT System (CAMPUS)	WCF	3,000	-	-	3,000	-	-	3,000	-	-	3,000	-	-	3,000	-	-	-	-	-	-	-	-	-
332																								
333	<u>FY21 Appropriation Availability Extension</u>																							
334	Workers' Comp IT System (CAMPUS)	WCF	-	-	-	-	700	-	-	700	-	3,000	-	-	-	700	-	700	-	700	-	-	-	-
335																								
336	<b>Workplace Safety Division</b>		<b>8,334</b>	<b>8,334</b>	<b>8,334</b>	<b>11,334</b>	<b>10,140</b>	<b>10,140</b>	<b>11,334</b>	<b>10,140</b>	<b>10,140</b>	<b>11,334</b>	<b>8,334</b>	<b>8,334</b>	<b>11,334</b>	<b>5,070</b>	<b>5,070</b>	<b>10,140</b>	-	<b>1,806</b>	<b>5,070</b>	<b>5,070</b>	<b>10,140</b>	<b>1,806</b>
337	<u>Direct Appropriations - Workers Compensation Fund</u>																							
338	Workplace Safety Operating	WCF	8,334	8,334	8,334	8,334	8,334	8,334	8,334	8,334	8,334	8,334	8,334	8,334	8,334	4,167	4,167	8,334	-	-	4,167	4,167	8,334	-
339	*G/H OSHA Operating Adjustment	WCF	-	-	-	3,000	1,806	1,806	3,000	1,806	1,806	3,000	-	-	3,000	903	903	1,806	-	1,806	903	903	1,806	1,806
340																								
341	<u>Revenue - Workers Compensation Fund</u>																							
342	*G/H OSHA Federal Penalty Conformance	WCF	-	-	-	3,000	(232)	(240)	3,000	(232)	(240)	3,000	-	-	3,000	-	-	-	-	-	-	-	-	-
343																								
344	<b>Workforce Development Initiatives</b>		<b>2,800</b>	<b>2,800</b>	<b>2,800</b>	<b>2,800</b>	<b>3,200</b>	<b>3,200</b>	<b>2,800</b>	<b>3,300</b>	<b>3,200</b>	<b>2,800</b>	<b>2,800</b>	<b>2,800</b>	<b>2,800</b>	<b>1,700</b>	<b>1,600</b>	<b>3,300</b>	-	<b>500</b>	<b>1,600</b>	<b>1,600</b>	<b>3,200</b>	<b>400</b>
345	<u>Appropriations by Fund</u>																							
346	General Fund	GF	-	-	-	-	400	400	-	400	400	-	-	-	-	-	-	-	-	-	-	-	-	-
347	Workforce Development Fund	WDF	2,800	2,800	2,800	2,800	2,800	2,800	2,800	2,900	2,800	2,800	2,800	2,800	2,800	1,700	1,600	3,300	-	500	1,600	1,600	3,200	400
348																								
349	<u>Direct Appropriations - General Fund</u>																							
350	PIPELINE - Dual Training Grants (from OHE) - see also line 335	GF	-	-	-	-	400	400	-	400	400	-	-	-	-	-	-	-	-	-	-	-	-	-
351																								
352	<u>Direct Appropriations - WDF</u>																							
353	PIPELINE - Dual Training Grants (jobs budget base amount)	WDF	600	600	600	600	600	600	600	600	600	600	600	600	600	300	300	600	-	-	300	300	600	-
354	PIPELINE - Dual Training Grants (from OHE) - see also line 331	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	200	200	400	-	400	200	200	400	400
355	Youth Skills Training Program	WDF	2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,200	1,100	1,100	2,200	-	-	1,100	1,100	2,200	-
356	[Administrative Costs]	WDF	[200]	[200]	[200]	[200]	[200]	[200]	[200]	[200]	[200]	[200]	[200]	[200]	[200]	[100]	[100]	[200]	-	-	[100]	[100]	[200]	-
357	* H/S Career Pathway Demonstration Program	WDF	-	-	-	-	-	-	-	100	-	-	-	-	-	100	-	100	-	100	-	-	-	-
358																								
359	<b>Construction Codes &amp; Licensing (Statutory)</b>		<b>64,974</b>	<b>67,451</b>	<b>67,006</b>	<b>64,974</b>	<b>67,596</b>	<b>67,006</b>	<b>64,974</b>	<b>67,596</b>	<b>67,006</b>	<b>64,974</b>	<b>67,451</b>	<b>67,006</b>	<b>64,974</b>	<b>33,948</b>	<b>33,503</b>	<b>67,451</b>	-	-	<b>33,503</b>	<b>33,503</b>	<b>67,006</b>	-
360	<u>Appropriations - Construction Codes Fund</u>																							
361	Construction Code Statutory Appropriations	CC	64,974	67,451	67,006	64,974	67,451	67,006	64,974	67,451	67,006	64,974	67,451	67,006	64,974	33,948	33,503	67,451	-	-	33,503	33,503	67,006	-
362	*G/H Commercial Energy Code Improvements	CC	-	-	-	-	145	-	-	145	-	-	-	-	-	-	-	-	-	-	-	-	-	-
363																								
364	<u>Revenue Reduction - Construction Codes Fund</u>																							
365	*G/H Construction Code Fee Reductions	CC	-	-	-	-	4,500	-	-	4,500	-	-	-	-	-	2,250	2,250	4,500	-	4,500	-	-	-	-
366																								
367	<u>Expenditures - Contractor Recovery Fund</u>																							
368	*G/H Contractor Recovery Fund Modification	CRF	-	-	-	-	492	492	-	492	492	-	-	-	153	153	306	-	306	153	153	306	306	
369																								
370	<b>Paid Family &amp; Medical Leave</b>																							
371	<u>Direct Appropriations - General Fund</u>																							
372	PFML Oversight & Compliance	GF	-	-	-	-	528	-	-	528	-	-	-	-	-	-	-	-	-	-	-	-	-	-
373																								
374	<u>Paid Family Medical Leave Fund</u>																							
375	PFML Oversight & Compliance	PFML	-	-	-	-	518	1,086	-	518	1,086	-	-	-	-	-	-	-	-	-	-	-	-	-
376																								
377	<b>Workers Compensation Court of Appeals</b>	WCF	<b>4,505</b>	<b>4,566</b>	<b>4,566</b>	<b>4,505</b>	<b>4,566</b>	<b>4,566</b>	<b>4,505</b>	<b>4,566</b>	<b>4,566</b>	<b>4,505</b>	<b>4,566</b>	<b>4,566</b>	<b>4,505</b>	<b>2,283</b>	<b>2,283</b>	<b>4,566</b>	-	-	<b>2,283</b>	<b>2,283</b>	<b>4,566</b>	-
378	<u>Direct Appropriations - Workers' Compensation Fund</u>		<b>4,505</b>	<b>4,566</b>	<b>4,566</b>	<b>4,505</b>	<b>4,566</b>	<b>4,566</b>	<b>4,505</b>	<b>4,566</b>	<b>4,566</b>	<b>4,505</b>	<b>4,566</b>	<b>4,566</b>	<b>4,505</b>	<b>2,283</b>	<b>2,283</b>	<b>4,566</b>	-	-	<b>2,283</b>	<b>2,283</b>	<b>4,566</b>	-

	Fund	Feb 2021	Feb 2021	Feb 2021	Gov 3/18/21		Gov	House SF1098 1UE		House	Senate SF1098 3E		2021 1SS SF9 3E				Δ FY21	Δ fr. Feb	2021 1SS SF9 3E			Δ fr. Feb				
		Act/Est	Base	Base	FY20-21	FY22-23	FY24-25	FY20-21	FY22-23	FY24-25	FY20-21	FY22-23	FY24-25	FY20-21	FY22-23	FY24-25	FY20-21	FY2022	FY2023	FY22-23	FY2021	FY22-23	FY2024	FY2025	FY24-25	FY24-25
		FY20-21	FY22-23	FY24-25	FY20-21	FY22-23	FY24-25	FY20-21	FY22-23	FY24-25	FY20-21	FY22-23	FY24-25	FY20-21	FY22-23	FY24-25	FY20-21	FY2022	FY2023	FY22-23	FY2021	FY22-23	FY2024	FY2025	FY24-25	FY24-25
380	<b>JOBS &amp; ECONOMIC DEVELOPMENT/GROWTH</b>																									
	<b>FINANCE SPREADSHEET</b>																									
	<b>Bureau of Mediation Services (BMS)</b>	GF	4,606	4,580	4,580	4,606	5,655	5,700	4,606	5,655	5,700	4,606	4,330	4,330	4,606	2,370	2,415	4,785	-	205						
381	<u>Direct Appropriations - General Fund</u>		4,606	4,580	4,580	4,606	5,655	5,700	4,606	5,655	5,700	4,606	4,330	4,330	4,606	2,370	2,415	4,785	-	205			2,290	2,290	4,580	-
382	*G/H Operating	GF	3,998	4,100	4,100	3,998	4,305	4,350	3,998	4,305	4,350	3,998	4,100	4,100	3,998	2,130	2,175	4,305	-	205			2,175	2,175	4,350	250
383	*G/H Public Employee Relations Board	GF	250	250	250	250	1,120	1,120	250	1,120	1,120	250	-	-	250	125	125	250	-	-			-	-	-	(250)
384	Grants to Area Labor Management Committees	GF	136	136	136	136	136	136	136	136	136	136	136	136	136	68	68	136	-	-			68	68	136	-
385	Peace Officer Grievance Procedures (2020 2SS Ch 20)	GF	120	94	94	120	94	94	120	94	94	120	94	94	120	47	47	94	-	-			47	47	94	-
386	Administrative Holdback	GF	102	-	-	102	-	-	102	-	-	102	-	-	102	-	-	-	-	-	-	-	-	-	-	-
387	Office of Collab & Dispute Resolution (Moved to Admin)	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
388																										
389	<b>IRRR</b>	GF	5,504	5,168	5,625	5,504	5,168	5,625	5,504	5,168	5,625	5,504	5,168	5,625	5,504	2,579	2,589	5,168	-	-			2,788	2,837	5,625	-
390	<u>Statutory Appropriation - General Fund</u>	GF	5,504	5,168	5,625	5,504	5,168	5,625	5,504	5,168	5,625	5,504	5,168	5,625	5,504	2,579	2,589	5,168	-	-			2,788	2,837	5,625	-
391	Suppl Occ Tax (IRRR Region 3)	GF	1,101	1,034	1,125	1,101	1,034	1,125	1,101	1,034	1,125	1,101	1,034	1,125	1,101	516	518	1,034	-	-			558	567	1,125	-
392	IRRR School Consolidation Acct	GF	4,403	4,134	4,500	4,403	4,134	4,500	4,403	4,134	4,500	4,403	4,134	4,500	4,403	2,063	2,071	4,134	-	-			2,230	2,270	4,500	-
393																										
394	<b>MNSCU</b>																									
395	<u>Direct Appropriations - General Fund</u>		-	-	-	-	-	-	-	-	-	-	-	-	-	400	-	400	-	400			-	-	-	-
396	Career and Technical Educator Pilot	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	400	-	400	-	400			-	-	-	-
397	Winona State University	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	[250]	-	-	-	-			-	-	-	-
398	Minnesota State College Southeast	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	[150]	-	-	-	-			-	-	-	-
399																										
400	<b>DHS (*G/H)†</b>																									
401	<u>Paid Family Medical Leave Fund</u>		-	-	-	-	574	115	-	574	115	-	-	-	-	-	-	-	-	-			-	-	-	-
402	PFML Systems Modifications	PFML	-	-	-	-	574	115	-	574	115	-	-	-	-	-	-	-	-	-			-	-	-	-
403																										
404	<b>MMB (*G/H)</b>																									
405	<u>Direct Appropriations - General Fund</u>		-	-	-	-	2,107	7,650	-	1,961	7,454	-	-	-	-	-	-	-	-	-			-	-	-	-
406	PFML Workplace Notices, Payroll Syst Upgrades	GF	-	-	-	-	28	-	-	28	-	-	-	-	-	-	-	-	-	-			-	-	-	-
407	PFML Employer Paid Premium Costs	GF	-	-	-	-	1,930	7,454	-	1,930	7,454	-	-	-	-	-	-	-	-	-			-	-	-	-
408	*H Earned Sick & Safe Time - Printing Costs	GF	-	-	-	-	149	196	-	3	-	-	-	-	-	-	-	-	-	-			-	-	-	-
409																										
410	<u>Paid Family Medical Leave Fund</u>		-	-	-	-	23	26	-	23	26	-	-	-	-	-	-	-	-	-			-	-	-	-
411	Ex Branch Workplace Notices, Payroll Syst Upgrades	PFML	-	-	-	-	23	26	-	23	26	-	-	-	-	-	-	-	-	-			-	-	-	-
412																										
413	<b>House of Representatives (*G/H)</b>																									
414	<u>Direct Appropriations - General Fund</u>		-	-	-	-	11	-	-	11	-	-	-	-	-	-	-	-	-	-			-	-	-	-
415	PFML Payroll System Update	GF	-	-	-	-	11	-	-	11	-	-	-	-	-	-	-	-	-	-			-	-	-	-
416																										
417	<b>Supreme Court (*G/H)</b>																									
418	<u>Direct Appropriations - General Fund</u>		-	-	-	-	20	-	-	20	-	-	-	-	-	-	-	-	-	-			-	-	-	-
419	PFML Update to Case Mgmt System	GF	-	-	-	-	20	-	-	20	-	-	-	-	-	-	-	-	-	-			-	-	-	-
420																										
421	<b>Court of Appeals (*G/H)</b>																									
422	<u>Paid Family Medical Leave Fund</u>		-	-	-	-	-	5,600	-	-	5,600	-	-	-	-	-	-	-	-	-			-	-	-	-
423	PFML Denied Benefit Claim Appeals	PFML	-	-	-	-	-	5,600	-	-	5,600	-	-	-	-	-	-	-	-	-			-	-	-	-
424																										
425	<b>Attorney General</b>																									
426	<u>Direct Appropriations - General Fund</u>		-	-	-	-	-	-	-	444	444	-	-	-	-	-	-	-	-	-			-	-	-	-
427	*H Safe Workplaces - Meat/Poultry Processing	GF	-	-	-	-	-	-	-	444	444	-	-	-	-	-	-	-	-	-			-	-	-	-
428																										

JOBS & ECONOMIC DEVELOPMENT/GROWTH FINANCE SPREADSHEET		Fund	Feb 2021 Act/Est	Feb 2021 Base	Feb 2021 Base	Gov 3/18/21		Gov 3/18/21	House SF1098 1UE		House SF1098 1UE	Senate SF1098 3E		Senate SF1098 3E	2021 1SS SF9 3E				Δ FY21	Δ fr. Feb Fcst	2021 1SS SF9 3E			Δ fr. Feb Fcst
			FY 20-21	FY 22-23	FY 24-25	FY20-21	FY 22-23	FY 24-25	FY20-21	FY 22-23	FY 24-25	FY20-21	FY 22-23	FY 24-25	FY20-21	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25
429	<b>Department of Revenue</b>																							
430	Direct Appropriations - General Fund		-	-	-	-	-	-	-	-	-	20,550	-	-	-	-	-	-	-	-	-	-	-	-
431	*S Business Payments to Supplement 2020 SS7 Ch.2		GF	-	-	-	-	-	-	-	-	20,550	-	-	-	-	-	-	-	-	-	-	-	-
432																								
433	<b>Cancellations</b>					(1,327)			(1,327)			(21,977)			(45,945)									
434	Dept. of Revenue Business Payments, 2020 7SS Ch.2 (FY21)		GF	-	-	-	-	-	-	-	-	(20,650)	-	-	(18,265)	-	-	-	(18,265)	-	-	-	-	-
435	MMB County Business Payments, 2020 7SS Ch.2 (FY21)		GF	-	-	-	-	-	-	-	-	-	-	-	(72)	-	-	-	(72)	-	-	-	-	-
436	Grants to Large Venues, 2020 7SS Ch.2 (FY21)		GF	-	-	-	-	-	-	-	-	-	-	-	(901)	-	-	-	(901)	-	-	-	-	-
437	UI Transfer Contingent Appropriation, 2020 7SS Ch.2 (FY21)		GF	-	-	-	-	-	-	-	-	-	-	-	(25,000)	-	-	-	(25,000)	-	-	-	-	-
438	STEP Grants, 2019 1SS Ch. 7 (FY21)		GF	-	-	-	-	-	-	-	-	-	-	-	(205)	-	-	-	(205)	-	-	-	-	-
439	Trade Policy Advisory Council, 2019 1SS Ch. 7 (FY21)		GF	-	-	-	-	-	-	-	-	-	-	-	(50)	-	-	-	(50)	-	-	-	-	-
440	Hmong Chamber of Commerce, 2019 1SS Ch. 7 (FY21)		GF	-	-	-	-	-	-	-	-	-	-	-	(125)	-	-	-	(125)	-	-	-	-	-
441	Administrative Holdback - DEED (FY21)		GF	-	-	-	(1,022)	-	-	(1,022)	-	(1,022)	-	-	(1,022)	-	-	-	(1,022)	-	-	-	-	-
442	Administrative Holdback - DLI (FY21)		GF	-	-	-	(203)	-	-	(203)	-	(203)	-	-	(203)	-	-	-	(203)	-	-	-	-	-
443	Administrative Holdback - BMS (FY21)		GF	-	-	-	(102)	-	-	(102)	-	(102)	-	-	(102)	-	-	-	(102)	-	-	-	-	-
444																								
445	<b>16A.152 Transfer to Minnesota 21st Century Fund</b>																							
446	Tr. to MN 21st Century Fund 16A.152, Subd 2a. (6)		GF	9,781	-	-	9,781	-	-	9,781	-	9,781	-	-	9,781	-	-	-	-	-	-	-	-	-
447																								

\*G/H/S Indicates a GOV Recommendation, a HOUSE bill, or a SEN bill.

\*\* The House Bill contains an extension for the Rosemount effluent pipe carve-out from the MIF, originally appropriated in FY18-19.

\*\*\* Includes HF389, HF875, HF1460, HF1999, & HF2401.

\*\*\*\* For the Governor's and House budgets, starting in FY 2026, the base for this appropriation is \$46.465 million.

† For the Governor's and House budgets, an additional \$468,000 from the general fund is appropriated to DHS in FY2025 for increases in medical assistance nursing home rates. This cost is being tracked in the HHS budget.