

JOBS & ECONOMIC GROWTH - SENATE BUDGET		FEBRUARY 2021 FORECAST		GOVERNOR'S BUDGET REVISED 3/18/2021		SENATE BUDGET (SF 1098 1E)		FEBRUARY 2021 FORECAST				GOVERNOR'S BUDGET - REVISED 3/18/2021				SENATE BUDGET (SF 1098 1E)													
(all dollars in thousands) (Δ = change compared to forecast)		Fund	FY 20-21	FY 20-21	Δ	FY 20-21	Δ	FY22	FY23	FY22-23	FY22	FY23	FY22-23	Δ	FY22	FY23	FY22-23	Δ	FY24	FY25	FY24-25	FY24	FY25	FY24-25	Δ	FY24	FY25	FY24-25	Δ
1	DEPARTMENT OF EMPLOYMENT AND ECONOMIC DEVELOPMENT																												
2	DEED - BUSINESS AND COMMUNITY DEVELOPMENT																												
3	Direct Appropriations - General Fund																												
4	Operating (Undesignated)	GF	9,678	9,678		9,678		3,718	3,718	7,436	3,718	3,718	7,436		3,718	3,718	7,436		3,718	3,718	7,436	3,718	3,718	7,436		3,718	3,718	7,436	
5	Small Business Loan Guarantee Program (2021)	GF	-	-	-	-	-	-	-	-	-	-	-	-	100,000	-	100,000	100,000	-	-	-	-	-	-	-	-	-	-	
6	Staff Costs - Minneapolis and Saint Paul Redevelopment Bonds	GF	-	-	-	-	-	-	-	-	50	50	100	100	-	-	-	-	-	-	-	50	50	100	100	-	-	-	
7	Emergency COVID-19 Support Fund	GF	-	50,000	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
8	Small Business Development Center Funding	GF	-	-	-	-	-	-	-	-	500	500	1,000	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
9	Small Business Assistance	GF	-	-	-	-	-	-	-	-	3,000	3,000	6,000	6,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
10	Expanded Job Training Incentive Program	GF	-	-	-	-	-	-	-	-	250	250	500	500	-	-	-	-	-	-	-	250	250	500	500	-	-	-	
11	Little Lakers Childcare Center	GF	-	-	-	-	-	-	-	-	-	-	-	-	200	-	200	200	-	-	-	-	-	-	-	-	-	-	
12	Greater MN BDPI Grant Program	GF	3,570	3,570		3,570		1,787	1,787	3,574	1,787	1,787	3,574		1,787	1,787	3,574		1,787	1,787	3,574	1,787	1,787	3,574		1,787	1,787	3,574	
13	--Carryforward from FY19	GF	860	860		860		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
14	Business Development Competitive Grant Program	GF	2,847	2,847		2,847		1,425	1,425	2,850	1,425	1,425	2,850		1,425	1,425	2,850		1,425	1,425	2,850	1,425	1,425	2,850		1,425	1,425	2,850	
15	Launch Minnesota	GF	5,000	5,000		5,000		-	-	-	2,500	2,500	5,000	5,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
16	--Innovation Grants	GF	[3,200]	[3,200]		[3,200]		-	-	-	[1,500]	[1,500]	[3,000]		-	-	-	-	-	-	-	-	-	-	-	-	-	-	
17	--Leadership	GF	[900]	[900]		[900]		-	-	-	[500]	[500]	[1,000]		-	-	-	-	-	-	-	-	-	-	-	-	-	-	
18	--Education Grants	GF	[900]	[900]		[900]		-	-	-	[500]	[500]	[1,000]		-	-	-	-	-	-	-	-	-	-	-	-	-	-	
19	Contaminated Site Cleanup & Development Grants	GF	3,544	3,544		3,544		1,772	1,772	3,544	1,772	1,772	3,544		1,772	1,772	3,544		1,772	1,772	3,544	1,772	1,772	3,544		1,772	1,772	3,544	
20	--Carryforward from Previous Fiscal Years	GF	2,925	2,925		2,925		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
21	Center for Rural Policy and Development	GF	278	278		278		139	139	278	139	139	278		139	139	278		139	139	278	139	139	278		139	139	278	
22	Destination Medical Center Administration	GF	50	50		50		25	25	50	25	25	50		25	25	50		25	25	50	25	25	50		25	25	50	
23	Host Community Economic Development Program	GF	1,750	1,750		1,750		875	875	1,750	875	875	1,750		875	875	1,750		875	875	1,750	875	875	1,750		875	875	1,750	
24	Hmong Chamber of Commerce	GF	130	130		130		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
25	Rondo Community Land Trust	GF	250	250		250		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
26	Child Care Economic Development Grants	GF	690	690		690		-	-	-	750	-	750	750	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
27	Minnesota Initiative Foundations - Child Care Grants	GF	750	750		750		-	-	-	-	-	-	-	3,000	-	3,000	3,000	-	-	-	-	-	-	-	-	-	-	
28	Minnesota Job Creation Fund	GF	17,642	17,642		17,642		8,000	8,000	16,000	8,000	8,000	16,000		8,000	8,000	16,000		8,000	8,000	16,000	8,000	8,000	16,000		8,000	8,000	16,000	
29	Minnesota Investment Fund	GF	20,143	20,143		20,143		12,370	12,370	24,740	7,250	7,250	14,500	(10,240)	11,231	11,231	22,462	(2,278)	12,370	12,370	24,740	12,370	12,370	24,740		12,370	12,370	24,740	
30	--Duluth Paper Mill (VERSO)*	GF	[2,000]	[2,000]		[3,000]		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
31	--Enerkem	GF	[700]	[700]		[700]		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
32	--Redevelopment Program	GF	8,753	8,753		8,753		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
33	Airport Infrastructure Renewal (AIR) Program	GF	681	681		681		-	-	-	-	-	-	-	1,000	-	1,000	1,000	-	-	-	-	-	-	-	-	-	-	
34	1st in the Upper Midwest Robotics Hubs	GF	100	100		100		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
35	Emerging Entrepreneurs Fund	GF	2,000	2,000		2,000		1,000	1,000	2,000	1,000	1,000	2,000		1,000	1,000	2,000		1,000	1,000	2,000	1,000	1,000	2,000		1,000	1,000	2,000	
36	Minnesota Film & TV Board -- Operating	GF	650	650		650		325	325	650	325	325	650		325	325	650		325	325	650	325	325	650		325	325	650	
37	Upper Minnesota Film Office	GF	24	24		24		12	12	24	12	12	24		12	12	24		12	12	24	12	12	24		12	12	24	
38	Minnesota Film & TV Board -- Jobs (Snowbate)	GF	1,000	1,000		1,000		500	500	1,000	500	500	1,000		500	500	1,000		500	500	1,000	500	500	1,000		500	500	1,000	
39	Minnesota Job Skills Partnership Program	GF	11,617	11,617		11,617		4,195	4,195	8,390	4,195	4,195	8,390		4,195	4,195	8,390		4,195	4,195	8,390	4,195	4,195	8,390		4,195	4,195	8,390	
40	Workforce Housing Grants (Carryforward from FY19)	GF	20	20		20		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
41	Direct Appropriations - Other Funds																												
42	Contaminated Site Cleanup & Development Grants	RF	2,201	2,201		2,201		700	700	1,400	700	700	1,400		700	700	1,400		700	700	1,400	700	700	1,400		700	700	1,400	
43	Job Training Grants	WDF	2,099	2,099		2,099		1,350	1,350	2,700	1,350	1,350	2,700		1,350	1,350	2,700		1,350	1,350	2,700	1,350	1,350	2,700		1,350	1,350	2,700	
44	Neighborhood Development Center	WDF	1,300	1,300		1,300		-	-	-	-	-	-	-	750	750	1,500	1,500	-	-	-	-	-	-	-	-	-	-	
45	Metro Economic Development Association	WDF	800	800		800		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
46	White Earth Nation - IBDS	WDF	250	250		250		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
47	Enterprise Minnesota Inc.	WDF	900	900		900		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
48	Youthprise East African Community Grants	WDF	1,000	1,000		1,000		-	-	-	-	-	-	-	250	250	500	500	-	-	-	-	-	-	-	-	-	-	
49	BUSINESS AND COMMUNITY DEVELOPMENT TOTAL APPROPRIATIONS																												
50	General Fund	GF	94,952	144,952	50,000	94,952		36,143	36,143	72,286	38,073	37,323	75,396	3,110	139,204	35,004	174,208	101,922	36,143	36,143	72,286	36,443	36,443	72,886	600	36,143	36,143	72,286	
51	Remediation Fund	RF	2,201	2,201		2,201		700	700	1,400	700	700	1,400		700	700	1,400		700	700	1,400	700	700	1,400		700	700	1,400	
52	Workforce Development Fund	WDF	6,349	6,349		6,349		1,350	1																				

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(all dollars in thousands) (Δ = change compared to forecast)		Fund		FY 20-21		FY 20-21		FY22		FY22		FY22		FY22		FY22		FY22	
				Δ		Δ		FY23		FY22-23		FY23		FY22-23		FY23		FY23	
55	DEED - EMPLOYMENT & TRAINING PROGRAMS																		
56	Direct Appropriations - General Fund																		
57	Adult Programs																		
58	Higher Ed Career Advising Program	GF	500	500		500		250	250	500	-	(500)	250	250	500	-	(500)	250	250
59	Propel Nonprofit Capacity Building	GF	-	-		-		-	-	1,000	1,000	2,000	2,000	-	-	-	1,000	1,000	2,000
60	Rural Career Counseling Coordinators	GF	1,000	1,000		1,000		500	500	1,000	500	1,000	500	1,000	500	1,000	500	1,000	500
61	WESA Grants	GF	1,500	1,500		1,500		750	750	1,500	750	1,500	750	1,500	750	1,500	750	1,500	750
62	Pathways to Prosperity Grants	GF	2,188	2,188		2,188		2,546	2,546	5,092	2,546	2,546	5,092	2,546	2,546	5,092	2,546	2,546	5,092
63	AccessAbility	GF	376	376		376		-	-	-	-	-	-	-	-	-	-	-	-
64	SE Asian Communities	GF	2,000	2,000		2,000		1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000
65	Youth Programs																		
66	Self Sufficiency and Job Development Grants	GF	1,997	1,997		1,997		1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000
67	Youth at Work Grant Program	GF	1,500	1,500		1,500		750	750	1,500	750	750	1,500	750	750	1,500	750	750	1,500
68	Direct Appropriations - Workforce Development Fund																		
69	Adult Programs																		
70	Propel Nonprofits (formerly Nonprofits Assistance Fund)	WDF	500	500		500		-	-	-	-	-	-	-	-	-	-	-	-
71	FATHER Project	WDF	-	-		-		-	-	-	-	-	-	-	-	-	-	-	-
72	International Institute	WDF	-	-		-		-	-	-	-	-	-	-	-	-	-	-	-
73	Boys and Girls Club	WDF	-	-		-		-	-	-	-	-	-	-	-	-	-	-	-
74	Minnesota Grocers Association - Carts to Careers	WDF	100	100		100		-	-	-	-	-	-	-	-	-	-	-	-
75	ProStart (Hospitality MN)	WDF	-	-		-		-	-	-	-	-	-	-	-	-	-	-	-
76	American Indian Communities - OIC	WDF	1,000	1,000		1,000		-	-	-	-	-	-	-	-	-	-	-	-
77	EMERGE Community Development Grants	WDF	500	500		500		-	-	-	-	-	-	-	-	-	-	-	-
78	Minneapolis Foundation-North@Work Grant	WDF	800	800		800		-	-	-	-	-	-	-	-	-	-	-	-
79	Construction Careers Foundation	WDF	750	750		750		-	-	-	-	-	-	-	-	-	-	-	-
80	Community Grants - Latino Community-CLUES	WDF	1,250	1,250		1,250		-	-	-	-	-	-	-	-	-	-	-	-
81	Twin Cities RISE - Hard to Train Individuals	WDF	1,421	1,421		1,421		-	-	-	-	-	-	-	-	-	-	-	-
82	MN Diversified Industries, Inc.	WDF	200	200		200		-	-	-	-	-	-	-	-	-	-	-	-
83	MN Hi-Tech Ass. SciTech Program (STEM)	WDF	1,750	1,750		1,750		-	-	-	-	-	-	-	-	-	-	-	-
84	Opportunities Industrialization Centers (OIC)	WDF	1,000	1,000		1,000		500	500	1,000	500	1,000	500	1,000	500	1,000	500	1,000	500
85	Rural Career Counseling Coordinators	WDF	1,000	1,000		1,000		500	500	1,000	500	1,000	500	1,000	500	1,000	500	1,000	500
86	Pathways to Prosperity Grants	WDF	9,208	9,208		9,208		4,604	4,604	9,208	4,604	4,604	9,208	4,604	4,604	9,208	4,604	4,604	9,208
87	Bridges to Healthcare	WDF	500	500		500		-	-	-	-	-	-	-	-	-	-	-	-
88	AVIVO (formerly Resources Inc.)	WDF	500	500		500		-	-	-	-	-	-	-	-	-	-	-	-
89	Better Futures MN	WDF	300	300		300		-	-	-	-	-	-	-	-	-	-	-	-
90	Hmong American Partnership	WDF	1,000	1,000		1,000		-	-	-	-	-	-	-	-	-	-	-	-
91	Hmong Chamber of Commerce	WDF	-	-		-		-	-	-	-	-	-	-	-	-	-	-	-
92	MN Resiliency Partnership (formerly Displaced Homemaker Program)	WDF	200	200		200		-	-	-	-	-	-	-	-	-	-	-	-
93	Summit Academy OIC	WDF	2,000	2,000		2,000		-	-	-	-	-	-	-	-	-	-	-	-
94	Youth Programs																		
95	Youth at Work Grant Program	WDF	6,671	6,671		6,671		3,348	3,348	6,696	3,348	3,348	6,696	3,348	3,348	6,696	3,348	3,348	6,696
96	YouthBuild Program	WDF	2,000	2,000		2,000		1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000
97	MN Youth Program	WDF	8,100	8,100		8,100		4,050	4,050	8,100	4,050	4,050	8,100	4,050	4,050	8,100	4,050	4,050	8,100
98	Big Brothers-Big Sisters	WDF	500	500		500		-	-	-	-	-	-	-	-	-	-	-	-
99	Ujamaa Place	WDF	1,000	1,000		1,000		-	-	-	-	-	-	-	-	-	-	-	-
100	YWCA St. Paul	WDF	250	250		250		-	-	-	-	-	-	-	-	-	-	-	-
101	YWCA Minneapolis	WDF	250	250		250		-	-	-	-	-	-	-	-	-	-	-	-
102	Regional Center for Entrepreneurial Facilitation	WDF	300	300		300		-	-	-	-	-	-	-	-	-	-	-	-
103	Cedar-Riverside Partnership	WDF	300	300		300		-	-	-	-	-	-	-	-	-	-	-	-
104	EMPLOYMENT AND TRAINING PROGRAMS TOTAL APPROPRIATIONS																		
105	General Fund	GF	11,061	11,061		11,061		6,796	6,796	13,592	7,546	7,546	15,092	1,500	6,796	6,796	13,592	7,546	7,546
106	Workforce Development Fund	WDF	43,350	43,350		43,350		14,002	14,002	28,004	14,002	14,002	28,004	15,026	14,002	14,002	28,004	14,002	14,002
107	All Funds		54,411	54,411		54,411		20,798	20,798	41,596	21,548	21,548	43,096	1,500	28,936	27,686	56,622	20,798	20,798
108	DEED - GENERAL SUPPORT SERVICES																		
109	Direct Appropriations - General Fund																		
110	Operating (Undesignated)	GF	5,514	5,514		5,514		2,652	2,652	5,304	3,258	3,571	6,829	1,525	2,652	2,652	5,304	3,571	7,142
111	Labor Market Information Requirements	GF	500	500		500		250	250	500	250	250	500	-	250	250	500	250	500
112	Labor Market Information - Real Time Pandemic Data Project	GF	-	-		-		-	-	-	125	125	250	250	-	-	-	-	-
113	FY21 Administrative Holdback	GF	1,022	-	(1,022)	-	(1,022)	-	-	-	-	-	-	-	-	-	-	-	-
114	Olmstead Compliance Office	GF	-	-		-		1,269	1,269	2,538	1,269	1,269	2,538	-	1,269	1,269	2,538	1,269	2,538
115	Direct Appropriations - Workforce Development Fund																		
116	Operating	WDF	110	110		110		55	55	110	55	55	110	-	55	55	110	55	110
117	GENERAL SUPPORT SERVICES TOTAL APPROPRIATIONS																		
118	General Fund	GF	7,036	6,014	(1,022)	6,014	(1,022)	4,171	4,171	8,342	4,902	5,215	10,117	1,775	4,171	4,171	8,342	5,090	5,090
119	Workforce Development Fund	WDF	110	110		110		55	55	110	55	55	110	-	55	55	110	55	110
120	All Funds		7,146	6,124	(1,022)	6,124	(1,022)	4,226	4,226	8,452	4,957	5,270	10,227	1,775	4,226	4,226	8,452	5,145	5,145

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(all dollars in thousands) (Δ = change compared to forecast)		Fund	FY 20-21	FY 20-21	Δ	FY 20-21	Δ	FY22	FY23	FY22-23	FY22	FY23	FY22-23	Δ	FY22	FY23	FY22-23	Δ	FY24	FY25	FY24-25	Δ	FY24	FY25	FY24-25	Δ			
121	DEED - MINNESOTA TRADE OFFICE																												
122	Direct Appropriations - General Fund																												
123	Operating	GF	2,962	2,962		2,962		1,492	1,492	2,984	1,342	1,342	2,684	(800)	1,492	1,492	2,984		1,492	1,492	2,984	1,442	1,442	2,884	(100)	1,492	1,492	2,984	
124	State Trade & Export Promotion (STEP) Grants	GF	600	600		600		300	300	600	300	300	600		300	300	600		300	300	600	300	300	600		300	300	600	
125	Invest Minnesota Marketing Initiative	GF	360	360		360		180	180	360	180	180	360		180	180	360		180	180	360	180	180	360		180	180	360	
126	Trade Offices Expansion-Foreign Markets	GF	540	540		540		270	270	540	270	270	540		270	270	540		270	270	540	270	270	540		270	270	540	
127	Trade Policy Advisory Group	GF	100	100		100		50	50	100	50	50	100		50	50	100		50	50	100	50	50	100		50	50	100	
128	MINNESOTA TRADE OFFICE TOTAL APPROPRIATIONS	GF	4,562	4,562		4,562		2,292	2,292	4,584	2,142	2,142	4,284	(800)	2,292	2,292	4,584		2,292	2,292	4,584	2,242	2,242	4,484	(100)	2,292	2,292	4,584	
129	DEED - VOCATIONAL REHABILITATION																												
130	Direct Appropriations - General Fund																												
131	Vocational Rehabilitation Program	GF	31,650	31,650		31,650		14,300	14,300	28,600	14,300	14,300	28,600		14,300	14,300	28,600		14,300	14,300	28,600	14,300	14,300	28,600		14,300	14,300	28,600	
132	Centers for Independent Living Grants	GF	6,022	6,022		6,022		3,011	3,011	6,022	3,011	3,011	6,022		3,011	3,011	6,022		3,011	3,011	6,022	3,011	3,011	6,022		3,011	3,011	6,022	
133	Extended Employment - Persons w/Disabilities	GF	16,020	16,020		16,020		8,995	8,995	17,990	8,995	8,995	17,990		8,995	8,995	17,990		8,995	8,995	17,990	8,995	8,995	17,990		8,995	8,995	17,990	
134	--Rate Increases		[4,000]	[4,000]		[4,000]		[2,000]	[2,000]	[4,000]	[2,000]	[2,000]	[4,000]		[2,000]	[2,000]	[4,000]		[2,000]	[2,000]	[4,000]	[2,000]	[2,000]	[4,000]		[2,000]	[2,000]	[4,000]	
135	--Carryforward from FY19	GF	1,222	1,222		1,222		-	-	-	-	-	-		-	-	-		-	-	-	-	-	-		-	-	-	
136	Employment Support for Persons w/ Mental Illness	GF	4,865	4,865		4,865		2,555	2,555	5,110	2,555	2,555	5,110		2,555	2,555	5,110		2,555	2,555	5,110	2,555	2,555	5,110		2,555	2,555	5,110	
137	--Carryforward from Previous Fiscal Years	GF	428	428		428		-	-	-	-	-	-		-	-	-		-	-	-	-	-	-		-	-	-	
138	Direct Appropriations - Workforce Development Fund																												
139	Extended Employment - Persons w/Disabilities	WDF	13,660	13,660		13,660		6,830	6,830	13,660	6,830	6,830	13,660		6,830	6,830	13,660		6,830	6,830	13,660	6,830	6,830	13,660		6,830	6,830	13,660	
140	Employment Support for Persons w/ Mental Illness	WDF	2,891	2,891		2,891		-	-	-	-	-	-		-	-	-		-	-	-	-	-	-		-	-	-	
141	Employment Services for Deaf & Blind	WDF	1,990	1,990		1,990		1,000	1,000	2,000	1,000	1,000	2,000		1,000	1,000	2,000		1,000	1,000	2,000	1,000	1,000	2,000		1,000	1,000	2,000	
142	VOCATIONAL REHABILITATION TOTAL APPROPRIATIONS																												
143	General Fund	GF	60,207	60,207		60,207		28,861	28,861	57,722	28,861	28,861	57,722		28,861	28,861	57,722		28,861	28,861	57,722	28,861	28,861	57,722		28,861	28,861	57,722	
144	Workforce Development Fund	WDF	18,541	18,541		18,541		7,830	7,830	15,660	7,830	7,830	15,660		7,830	7,830	15,660		7,830	7,830	15,660	7,830	7,830	15,660		7,830	7,830	15,660	
145	All Funds		78,748	78,748		78,748		36,691	36,691	73,382	36,691	36,691	73,382		36,691	36,691	73,382		36,691	36,691	73,382	36,691	36,691	73,382		36,691	36,691	73,382	
146	DEED - SERVICES FOR THE BLIND																												
147	Direct Appropriations - General Fund																												
148	Operating	GF	12,102	12,102		12,102		5,925	5,925	11,850	5,925	5,925	11,850		5,925	5,925	11,850		5,925	5,925	11,850	5,925	5,925	11,850		5,925	5,925	11,850	
149	Senior Citizens Independent Living Skills	GF	1,000	1,000		1,000		500	500	1,000	500	500	1,000		500	500	1,000		500	500	1,000	500	500	1,000		500	500	1,000	
150	SERVICES FOR THE BLIND TOTAL APPROPRIATIONS	GF	13,102	13,102		13,102		6,425	6,425	12,850	6,425	6,425	12,850		6,425	6,425	12,850		6,425	6,425	12,850	6,425	6,425	12,850		6,425	6,425	12,850	
151	OTHER APPROPRIATIONS																												
152	General Fund																												
153	Small Business Loan Guarantee Program (2020, Chapter 71)	GF	10,000	10,000		10,000		-	-	-	-	-	-		-	-	-		-	-	-	-	-	-		-	-	-	
154	Grants to Movie Theaters/Convention Centers (2020 SS7, Chapter 2)	GF	13,900	13,900		13,900		-	-	-	-	-	-		-	-	-		-	-	-	-	-	-		-	-	-	
155	Emergency COVID-19 Response Fund			48,900							100		100	100															
156	Paid Family & Medical Leave Insurance	GF	-	-		-		-	-	-	10,828		10,828	10,828		-	-	-		-	-	-	-	-	-		-	-	
157	Paid Family & Medical Leave Insurance	FML	-	-		-		-	-	-	23,880		23,880	23,880		-	-	-		-	-	-	51,671	50,755	102,426	102,426	-	-	
158	Angel Tax Credit	SR	-	-		-		-	-	-	256		256	256		-	-	-		-	-	-	-	-	-		-	-	
159	OTHER APPROPRIATIONS BY FUND																												
160	General Fund	GF	23,900	72,800	48,900	23,900		-	-	-	10,828		10,828	10,828		-	-	-		-	-	-	-	-	-		-	-	
161	Special Revenue Fund	SR	-	-		-		-	-	-	356		356	356		-	-	-		-	-	-	-	-	-		-	-	
162	Paid Family & Medical Leave Fund (New in Governor's Budget)	FML	-	-		-		-	-	-	23,880		23,880	23,880		-	-	-		-	-	-	51,671	50,755	102,426	102,426	-	-	
163	TOTAL OTHER APPROPRIATIONS		23,900	72,800	48,900	23,900		-	-	-	11,184	23,880	35,064	35,064	-	-	-	-	-	-	-	51,671	50,755	102,426	102,426	-	-	-	
164	DEPARTMENT OF EMPLOYMENT AND ECONOMIC DEVELOPMENT TOTALS																												
165	DIRECT APPROPRIATIONS																												
166	General Fund	GF	214,820	288,248	73,428	213,798	(1,022)	84,688	84,688	169,376	98,777	87,512	186,289	16,913	187,749	83,549	271,298	101,922	84,688	84,688	169,376	86,607	86,607	173,214	3,838	84,688	84,688	169,376	
167	Remediation Fund	RF	2,201	2,201		2,201		700	700	1,400	700	700	1,400		700	700	1,400		700	700	1,400	700	700	1,400		700	700	1,400	
168	Workforce Development Fund	WDF	68,350	68,350		68,350		23,237	23,237	46,474	23,237	23,237	46,474		32,375	31,125	63,500	17,026	23,237	23,237	46,474	23,237	23,237	46,474		23,237	23,237	46,474	
169	TOTAL DIRECT APPROPRIATIONS		285,371	358,799	73,428	284,349	(1,022)	108,625	108,625	217,250	122,714	111,449	234,163	16,913	220,824	115,374	336,198	118,948	108,625	108,625	217,250	110,544	110,544	221,088	3,838	108,625	108,625	217,250	
170	STATUTORY AND OPEN APPROPRIATIONS																												
171	Workforce Development Fund (Job Skills Partnership Board)	WDF	81,794	81,794		81,794		38,205	39,800	78,005	38,205	39,800	78,005		28,867	31,712	60,579	(17,426)	41,554	43,532	85,086	41,554	43,532	85,086		41,554	43,532	85,086	
172	Special Revenue Fund	SR	154,693	154,693		154,693		36,917	36,767	73,684	37,173	36,767	73,940	256	36,917	36,767	73,684		36,370	36,361	72,731	36,370	36,361	72,731		36,370	36,361	72,731	
173	Petroleum Tank Release Cleanup Fund**	PTF	16,752	16,752		16,752		6,200		6,200	6,200	6,200	12,400	6,200	6,200	6,200	12,400	6,200				6,200	6,200	12,400	12,400	6,200	6,200	12,400	12,400
174	Gift Fund	GIFT	684	684		684		380	389	769	380	389	769		380	389	769		389	389	778	389	389	778		389	389	778	
175	Paid Family & Medical Leave Fund (New in Governor's Budget)	FML	-	-		-		-	-	-	23,880		23,880	23,880		-	-	-		-	-	-	51,671	50,755	102,426	102,426	-	-	
176	Federal Funds	FF	552,504	552,504		552,504																							

JOBS & ECONOMIC GROWTH - SENATE BUDGET				2021 JANUARY		GOVERNOR'S BUDGET REVISED 3/18/2021		SENATE BUDGET (SF 1098 1E)		FEBRUARY 2021 FORECAST			GOVERNOR'S BUDGET - REVISED 3/18/2021			SENATE BUDGET (SF 1098 1E)				FEBRUARY 2021 FORECAST			GOVERNOR'S BUDGET - REVISED 3/18/2021			SENATE BUDGET (SF 1098 1E)							
(all dollars in thousands) (Δ = change compared to forecast)				Fund		FY 20-21	FY 20-21	Δ	FY 20-21	Δ	FY22	FY23	FY22-23	FY22	FY23	FY22-23	Δ	FY22	FY23	FY22-23	Δ	FY24	FY25	FY24-25	FY24	FY25	FY24-25	Δ	FY24	FY25	FY24-25	Δ	
TOTAL APPROPRIATIONS						1,091,798	1,165,226	73,428	1,090,776	(1,022)	539,098	518,586	1,057,684	553,443	551,490	1,104,933	47,249	641,959	523,447	1,165,406	107,722	493,602	491,291	984,893	553,392	550,165	1,103,557	118,664	499,802	497,491	997,293	12,400	
*Spending after FY22 results from a repeal of the petrofund sunset. The repeal is a provision in SF972, the omnibus commerce & consumer protection and energy & utilities omnibus.																																	
DEPARTMENT OF LABOR AND INDUSTRY																																	
DLI - WORKERS COMPENSATION																																	
Direct Appropriations - Workers Compensation Fund																																	
Operating				WC		23,764	23,764		23,764		11,882	11,882	23,764	11,882	11,882	23,764		11,882	11,882	23,764		11,882	11,882	23,764	11,882	11,882	23,764		11,882	11,882	23,764		
Workers' Compensation IT System				WC		15,139	15,139		15,139		-	-	-	700	700	1,400	1,400	700		700		-	-	-	-	-	-	-		-	-	-	
WORKERS COMPENSATION TOTAL APPROPRIATIONS				WC		38,903	38,903		38,903		11,882	11,882	23,764	12,582	12,582	25,164	1,400	12,582	11,882	24,464	700	11,882	11,882	23,764	11,882	11,882	23,764		11,882	11,882	23,764		
DLI - LABOR STANDARDS AND APPRENTICESHIP																																	
Direct Appropriations - General Fund																																	
Labor Standards & Apprenticeship Program				GF		2,596	2,596		2,596		1,298	1,298	2,596	1,349	1,399	2,748	152	1,298	1,298	2,596		1,298	1,298	2,596	1,399	1,399	2,798	202	1,298	1,298	2,596		
Expanding Access to Pregnancy and Parenting Leave				GF		-	-		-		-	-	-	84	34	118	118	-	-	-		-	-	-	34	34	68	68	-	-	-	-	
Nursing and Lactating Mothers Leave Modifications				GF		-	-		-		-	-	-	84	34	118	118	-	-	-		-	-	-	34	34	68	68	-	-	-	-	
Competency Standards				GF		400	400		400		-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-		-	-	-		
Wage Theft Prevention Initiative				GF		3,900	3,900		3,900		2,046	2,046	4,092	2,046	2,046	4,092		2,046	2,046	4,092		2,046	2,046	4,092	2,046	2,046	4,092		2,046	2,046	4,092		
Direct Appropriations - Workforce Development Fund																																	
Apprenticeship Program				WDF		2,266	2,266		2,266		1,133	1,133	2,266	1,271	1,271	2,542	276	1,133	1,133	2,266		1,133	1,133	2,266	1,133	1,133	2,266		1,133	1,133	2,266		
Prevailing Wage Enforcement				WDF		302	302		302		151	151	302	151	151	302		151	151	302		151	151	302	151	151	302		151	151	302		
LEAP Grants				WDF		200	200		200		100	100	200	100	100	200		100	100	200		100	100	200	100	100	200		100	100	200		
Helmets to Hardhats				WDF		400	400		400		-	-	-	-	-	-		200	200	400	400	-	-	-	-	-	-	-		-	-	-	
LABOR STANDARDS AND APPRENTICESHIP TOTAL APPROPRIATIONS																																	
General Fund				GF		6,896	6,896		6,896		3,344	3,344	6,688	3,563	3,513	7,076	388	3,344	3,344	6,688		3,344	3,344	6,688	3,513	3,513	7,026	338	3,344	3,344	6,688		
Workforce Development Fund				WDF		3,168	3,168		3,168		1,384	1,384	2,768	1,522	1,522	3,044	276	1,384	1,384	2,768	400	1,384	1,384	2,768	1,384	1,384	2,768		1,384	1,384	2,768		
All Funds						10,064	10,064		10,064		4,728	4,728	9,456	5,085	5,035	10,120	664	4,928	4,928	9,856	400	4,728	4,728	9,456	4,897	4,897	9,794	338	4,728	4,728	9,456		
DLI - WORKPLACE SAFETY																																	
Direct Appropriations - Workers Compensation Fund				WC		8,334	8,334		8,334		4,167	4,167	8,334	4,167	4,167	8,334		4,167	4,167	8,334		4,167	4,167	8,334	4,167	4,167	8,334		4,167	4,167	8,334		
OSHA Operating Adjustment				WC		-	-		-		-	-	-	903	903	1,806	1,806	-	-	-		-	-	-	903	903	1,806	1,806	-	-	-	-	
WORKPLACE SAFETY TOTAL APPROPRIATIONS				WC		8,334	8,334		8,334		4,167	4,167	8,334	5,070	5,070	10,140	1,806	4,167	4,167	8,334		4,167	4,167	8,334	5,070	5,070	10,140	1,806	4,167	4,167	8,334		
DLI - GENERAL SUPPORT DIVISION																																	
Direct Appropriations - General Fund																																	
IT Systems Modernization				GF		1,000	1,000		1,000		900	900	1,800	900	900	1,800		900	900	1,800		-	-	-	-	-	-	-	-	-	-	-	
Construction & Skilled Trades Counseling				GF		138	138		138		-	-	-	-	-	-		-	-	-		-	-	-	-	-	-	-	-	-	-	-	
Dual Training Competency Grants (transferred from OHE)				GF		-	-		-		-	-	-	200	200	400	400	-	-	-		-	-	-	200	200	400	400	-	-	-	-	
FY21 Administrative Holdback				GF		203	-	(203)	-	(203)	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	
Direct Appropriations - Workers Compensation Fund				WC		11,934	11,934		11,934		5,960	5,960	11,920	5,960	5,960	11,920		5,960	5,960	11,920		5,960	5,960	11,920	5,960	5,960	11,920		5,960	5,960	11,920		
Direct Appropriations - Workforce Development Fund																																	
PIPELINE Project				WDF		600	600		600		300	300	600	300	300	600		300	300	600		300	300	600	300	300	600		300	300	600		
Youth Skills Training Program				WDF		2,200	2,200		2,200		1,100	1,100	2,200	1,100	1,100	2,200		1,100	1,100	2,200		1,100	1,100	2,200	1,100	1,100	2,200		1,100	1,100	2,200		
Youth Skills Training Program - Administrative Costs				WDF		(200)	(200)		(200)		(100)	(100)	(200)	(100)	(100)	(200)		(100)	(100)	(200)		(100)	(100)	(200)	(100)	(100)	(200)		(100)	(100)	(200)		
GENERAL SUPPORT DIVISION TOTAL APPROPRIATIONS																																	
General Fund				GF		1,341	1,138	(203)	1,138	(203)	900	900	1,800	1,100	1,100	2,200	400	900	900	1,800		-	-	-	200	200	400	400	-	-	-	-	
Workers Compensation Fund				WC		11,934	11,934		11,934		5,960	5,960	11,920	5,960	5,960	11,920		5,960	5,960	11,920		5,960	5,960	11,920	5,960	5,960	11,920		5,960	5,960	11,920		
Workforce Development Fund				WDF		2,800	2,800		2,800		1,400	1,400	2,800	1,400	1,400	2,800		1,400	1,400	2,800		1,400	1,400	2,800	1,400	1,400	2,800		1,400	1,400	2,800		
All Funds						16,075	15,872	(203)	15,872	(203)	8,260	8,260	16,520	8,460	8,460	16,920	400	8,260	8,260	16,520		7,360	7,360	14,720	7,560	7,560	15,120	400	7,360	7,360	14,720		
OTHER APPROPRIATIONS																																	
Earned Sick and Safe Time				GF		-	-		-		-	-	-	1,306	1,941	3,247	3,247	-	-	-		-	-	-	1,631	1,631	3,262	3,262	-	-	-	-	
Paid Family & Medical Leave				GF		-	-		-		-	-	-	528		528	528	-	-	-		-	-	-	-	-	-	-	-	-	-	-	
Paid Family & Medical Leave				FML		-	-		-		-	-	-	-	518	518	518	-	-	-		-	-	-	468	618	1,086	1,086	-	-	-	-	
Contractor Recovery Fund Modifications				SR		-	-		-		-	-	-	246	246	492	492	-	-	-		-	-	-	246	246	492	492	-	-	-	-	
Commercial Energy Code Revision - Achieving Net-Zero				CC		-	-		-		-	-	-	-	145	145	145		-	-		-	-	-	-	-	-	-	-	-	-	-	
OTHER APPROPRIATIONS BY FUND											</																						

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JOBS & ECONOMIC GROWTH - SENATE BUDGET		FEBRUARY 2021 FORECAST		GOVERNOR'S BUDGET REVISED 3/18/2021		SENATE BUDGET (SF 1098 1E)		FEBRUARY 2021 FORECAST			GOVERNOR'S BUDGET - REVISED 3/18/2021				SENATE BUDGET (SF 1098 1E)				FEBRUARY 2021 FORECAST			GOVERNOR'S BUDGET - REVISED 3/18/2021				SENATE BUDGET (SF 1098 1E)					
(all dollars in thousands) (Δ = change compared to forecast)		Fund	FY 20-21	FY 20-21	Δ	FY 20-21	Δ	FY22	FY23	FY22-23	FY22	FY23	FY22-23	Δ	FY22	FY23	FY22-23	Δ	FY24	FY25	FY24-25	FY24	FY25	FY24-25	Δ	FY24	FY25	FY24-25	Δ		
297	OTHER SPENDING																														
298	Unemployment Insurance Contingent Appropriation (2020 SS7, Chapter 2)	GF	25,000	25,000		25,000		-	-		-	-			-	-			-	-		-	-			-	-				
299	21st Century Fund Transfer (16A.152, Subd. 2a.(6))	GF	9,781	9,781		9,781		-	-		-	-			-	-			-	-		-	-			-	-				
300	Department of Revenue - 2020 7th SS Ch. 2 NAICS Code Payments	GF	-	-		20,650	20,650	-	-	-	-	-	-		-	-	-		-	-	-	-	-			-	-				
301	Earned Sick and Safe Time - Minnesota Management and Budget	GF	-	-		-	-	-	-		51	98	149	149		-	-			-	-	98	98	196	196		-	-			
302	Paid Family & Medical Leave - PFML Fund Transfer Out	GF	-	-		-	-	-	-		-	11,416	11,416	11,416		-	-			-	-	-	-			-	-				
303	Paid Family & Medical Leave - Minnesota Management and Budget	GF	-	-		-	-	-	-		28	1,930	1,958	1,958		-	-			-	-	3,727	3,727	7,454	7,454		-	-			
304	Paid Family & Medical Leave - Minnesota Management and Budget	FML	-	-		-	-	-	-		-	23	23	23		-	-			-	-	13	13	26	26		-	-			
305	Paid Family & Medical Leave - Supreme Court	GF	-	-		-	-	-	-		20	-	20	20		-	-			-	-	-	-			-	-				
306	Paid Family & Medical Leave - Legislature	GF	-	-		-	-	-	-		11	-	11	11		-	-			-	-	-	-			-	-				
307	Paid Family & Medical Leave - Department of Health and Human Services	GF	-	-		-	-	-	-		-	-	-	-		-	-			-	-	-	468	468	468		-	-			
308	Paid Family & Medical Leave - Department of Health and Human Services	FML	-	-		-	-	-	-		-	574	574	574		-	-			-	-	-	115	115	115		-	-			
309	Paid Family & Medical Leave - Court of Appeals	FML	-	-		-	-	-	-		-	-	-	-		-	-			-	-	-	5,600	5,600	5,600		-	-			
310	Paid Family & Medical Leave - Benefits Payments	FML	-	-		-	-	-	-		-	-	-	-		-	-			-	-	-	780,569	780,569	1,561,138	1,561,138		-	-		
311	APPROPRIATIONS BY FUND																														
312	General Fund	GF	34,781	34,781		34,781		-	-		110	24,860	24,970	24,970		-	-			-	-	-	3,825	3,825	7,650	7,650		-	-		
313	Paid Family & Medical Leave Fund (New in Governor's Budget)	FML	-	-		-	-	-	-		-	12,013	12,013	12,013		-	-			-	-	-	780,582	786,297	1,566,879	1,566,879		-	-		
314	TOTAL APPROPRIATIONS		34,781	34,781		34,781		-	-	-	110	36,873	36,983	36,983		-	-	-		-	-	-	784,407	790,122	1,574,529	1,574,529		-	-		
315	TOTALS BY FUND																														
316	General Fund	GF	302,418	375,541	73,123	301,091	(1,327)	119,604	126,962	246,566	136,571	157,516	294,087	47,521	222,665	125,823	348,488	101,922	130,610	129,614	260,224	138,914	137,918	276,832	16,608	130,610	129,614	260,224			
317	Workforce Development Fund	WDF	156,112	156,112		156,112		64,226	65,821	130,047	64,364	65,959	130,323	276	64,226	65,821	130,047		67,575	69,553	137,128	67,575	69,553	137,128		67,575	69,553	137,128			
318	--Direct Appropriations		74,318	74,318		74,318		26,021	26,021	52,042	26,159	26,159	52,318	276	35,359	34,109	69,468	17,426	26,021	26,021	52,042	26,021	26,021	52,042		26,021	26,021	52,042			
319	Statutory Appropriations Job Skills Partnership Award		81,794	81,794		81,794		38,205	39,800	78,005	38,205	39,800	78,005		28,867	31,712	60,579	(7,426)	41,554	43,532	85,086	41,554	43,532	85,086		41,554	43,532	85,086			
320	Workers Compensation Fund	WCF	136,594	136,594		136,594		58,166	56,406	114,572	59,769	58,009	117,778	3,206	58,866	56,406	115,272	700	54,599	52,821	107,420	55,502	53,724	109,226	1,806	54,599	52,821	107,420			
321	Special Revenue Fund	SR	171,468	171,468		171,468		47,034	45,797	92,831	47,536	46,043	93,579	748	47,034	45,797	92,831		45,378	45,393	90,771	45,624	45,639	91,263	492	45,378	45,393	90,771			
322	Remediation Fund	RF	2,201	2,201		2,201		700	700	1,400	700	700	1,400		700	700	1,400		700	700	1,400	700	700	1,400		700	700	1,400			
323	Gift Fund	GIFT	684	684		684		380	389	769	380	389	769		380	389	769		389	389	778	389	389	778		389	389	778			
324	Paid Family & Medical Leave Fund (New in Governor's Budget)	FML	-	-		-	-	-	-	-	-	36,411	36,411	36,411		-	-			-	-	-	832,721	837,670	1,670,391	1,670,391		-	-		
325	Federal Funds	FF	565,927	565,927		565,927		355,364	338,978	694,342	355,364	338,978	694,342		355,364	338,978	694,342		312,211	307,931	620,142	312,211	307,931	620,142		312,211	307,931	620,142			
326	Petroleum Tank Cleanup Fund	PTF	16,752	16,752		16,752		6,200	-	6,200	6,200	6,200	12,400	6,200	6,200	6,200	12,400	6,200	-	-	-	6,200	6,200	12,400	12,400	6,200	6,200	12,400	12,400		
327	Construction Codes	CC	64,974	64,974		64,974		33,948	33,503	67,451	33,948	33,648	67,596	145	33,948	33,503	67,451		33,503	33,503	67,006	33,503	33,503	67,006		33,503	33,503	67,006			
328	Iron Range Resources Fund	IRRR	94,249	94,249		94,249		40,227	39,449	79,676	40,227	39,449	79,676		40,227	39,449	79,676		39,535	40,607	80,142	39,535	40,607	80,142		39,535	40,607	80,142			
329	Douglas J. Johnson Economic Protection Trust Fund	DJJ	2,620	2,620		2,620		6,768	6,136	12,904	6,768	6,136	12,904		6,768	6,136	12,904		6,137	6,137	12,274	6,137	6,137	12,274		6,137	6,137	12,274			
330	All Funds		1,513,999	1,587,122	73,123	1,512,672	(1,327)	732,617	714,141	1,446,758	751,827	789,438	1,541,265	94,507	836,378	719,202	1,555,580	108,822	690,637	686,648	1,377,285	1,539,011	1,539,971	3,078,982	1,701,697	696,837	692,848	1,389,685	12,400		
331	REVENUE																														
332	Earned Sick and Safe Time	GF	-	-		-	-	-	-		104	207	311	311		-	-			-	-	-	207	207	414	414		-	-		
333	Cancellation - 2020 7th SS Ch. 2 DoR Payments	GF	-	-		-	-	-	-		-	-	-		-	-	-		-	-	-	-	-	-		-	-	-			
334	Minnesota Investment Fund Onetime Exception	GF	-	-		-	-	-	-		-	-	-		595	-	595	595		-	-	-	-	-		-	-	-			
335	Minnesota Investment Fund Job Creation Goal Deadline Extension	SR	-	-		-	-	-	-		-	-	-		(700)	(700)	(1,400)	(1,400)		-	-	-	-	-		-	-	-			
336	Emergency COVID-19 Support Fund - Loan Repayments (DEED)	GF	-	-		-	-	-	-		3,486	3,486	6,972	6,972		-	-			-	-	-	3,486	3,486	6,972	6,972		-	-		
337	Emergency COVID-19 Support Fund - Transfer In (DEED)	SR	-	50,000	50,000	-	-	-	-		-	-	-		-	-	-		-	-	-	-	-	-		-	-	-			
338	Angel Tax Credit (DEED)	SR	-	-		-	-	-	-		187	-	187	187		-	-			-	-	-	-	-		-	-	-			
339	Expanded Job Training Incentive Program (DEED)	SR	-	-		-	-	-	-		35	35	70	70		-	-			-	-	-	35	35	70	70		-	-		
340	Paid Family & Medical Leave - General Fund Transfer In	GF	-	-		-	-	-	-		-	11,416	11,416	11,416		-	-			-	-	-	-			-	-				
341	Paid Family & Medical Leave Premiums	FML	-	-		-	-	-	-		-	446,199	446,199	446,199		-	-			-	-	-	862,769	880,024	1,742,793	1,742,793		-	-		
342	OSHA Federal Penalty Conformancy (DLI)	WC	-	-		-	-	-	-		115	117	232		-	-	-		-	-	-	119	121	240	240		-	-			
343	Construction Code Fee Reductions (DLI)	CC	-	-		-	-	-	-		(2,250)	(2,250)	(4,500)	(4,500)		-	-			-	-	-	-			-	-				
344	Iron Ore Bearing Material Definition Change (IRRR)	IRRR	-	-		-	-	-	-		1,550	3,130	4,680	4,680		-	-			-	-	-	3,070	3,220	6,290	6,290		-	-		
345	NET GENERAL FUND IMPACT																														
346	Forecasted GF Spending		302,418	302,418		302,418		119,604	126,962	246,566	119,604	126,962	246,566		119,604	126,962	246,566		130,610	129,614	260,224	130,610	129,614	260,224		130,610	129,614	260,224			
347	Proposed GF Spending		302,418	375,541		301,091		119,604	126,962	246,566	136,571	157,516	294,087		222,665	125,823	348,488		130,610	129,614	260,224	138,914	137,918	276,832		130,610	129,614	260,224			
348	Incremental GF Spending (Proposed Spending - Forecasted Spending)		-	73,123		(1,327)		-	-	-	16,967	30,554	47,521		103,061	(1,139)	101,922		-	-	-	8,304	8,304	16,608		-	-	-			
349	Revenue		-	-		-	-	-	-		3,590	15,109	18,699		595	-	595		-	-	-	3,693	3,693	7,386		-	-	-			
350	Balance Forward Compared to Forecast		-	-		-	-	-	-		(73,123)	(86,500)	(73,123)		1,327	(101,139)</															