

JOBS & ECONOMIC GROWTH - GOVERNOR'S BUDGET (REVISED 3/18/2021) (all dollars in thousands)			FEBRUARY 2021 FORECAST	GOVERNOR'S BUDGET REVISED 3/18/2021			FEBRUARY 2021 FORECAST				GOVERNOR'S BUDGET - REVISED 3/18/2021				FEBRUARY 2021 FORECAST				GOVERNOR'S BUDGET - REVISED 3/18/2021			
Fund	FY 20-21	FY 20-21	Δ	FY22	FY23	FY22-23	FY22	FY23	FY22-23	Δ	FY24	FY25	FY24-25	FY24	FY25	FY24-25	Δ					
DEPARTMENT OF EMPLOYMENT AND ECONOMIC DEVELOPMENT																						
DEED - BUSINESS AND COMMUNITY DEVELOPMENT																						
Direct Appropriations - General Fund																						
Operating (Undesignated)	GF	9,678	9,678		3,718	3,718	7,436	3,718	3,718	7,436		3,718	3,718	7,436	3,718	3,718	7,436					
Staff Costs - Minneapolis and Saint Paul Redevelopment Bonds	GF	-	-		-	-	-	50	50	100	100	-	-	-	50	50	100	100				
Emergency COVID-19 Support Fund	GF	-	50,000	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
Small Business Development Center Funding	GF	-	-		-	-	-	500	500	1,000	1,000	-	-	-	-	-	-	-				
Small Business Assistance	GF	-	-		-	-	-	3,000	3,000	6,000	6,000	-	-	-	-	-	-	-				
Expanded Job Training Incentive Program	GF	-	-		-	-	-	250	250	500	500	-	-	-	250	250	500	500				
Greater MN BDPI Grant Program	GF	3,570	3,570		1,787	1,787	3,574	1,787	1,787	3,574		1,787	1,787	3,574	1,787	1,787	3,574					
--Carryforward from FY19	GF	860	860		-	-	-	-	-	-	-	-	-	-	-	-	-	-				
Business Development Competitive Grant Program	GF	2,847	2,847		1,425	1,425	2,850	1,425	1,425	2,850		1,425	1,425	2,850	1,425	1,425	2,850					
Launch Minnesota	GF	5,000	5,000		-	-	-	2,500	2,500	5,000	5,000	-	-	-	-	-	-	-				
--Innovation Grants		[3,200]	[3,200]		-	-	-	[1,500]	[1,500]	[3,000]		-	-	-	-	-	-	-				
--Leadership		[900]	[900]		-	-	-	[500]	[500]	[1,000]		-	-	-	-	-	-	-				
--Education Grants		[900]	[900]		-	-	-	[500]	[500]	[1,000]		-	-	-	-	-	-	-				
Contaminated Site Cleanup & Development Grants	GF	3,544	3,544		1,772	1,772	3,544	1,772	1,772	3,544		1,772	1,772	3,544	1,772	1,772	3,544					
--Carryforward from Previous Fiscal Years	GF	2,925	2,925		-	-	-	-	-	-	-	-	-	-	-	-	-	-				
Center for Rural Policy and Development	GF	278	278		139	139	278	139	139	278		139	139	278	139	139	278					
Destination Medical Center Administration	GF	50	50		25	25	50	25	25	50		25	25	50	25	25	50					
Host Community Economic Development Program	GF	1,750	1,750		875	875	1,750	875	875	1,750		875	875	1,750	875	875	1,750					
Hmong Chamber of Commerce	GF	130	130		-	-	-	-	-	-		-	-	-	-	-	-	-				
Rondo Community Land Trust	GF	250	250		-	-	-	-	-	-		-	-	-	-	-	-	-				
Child Care Economic Development Grants	GF	1,440	1,440		-	-	-	750	-	750	750	-	-	-	-	-	-	-				
Minnesota Job Creation Fund	GF	17,642	17,642		8,000	8,000	16,000	8,000	8,000	16,000		8,000	8,000	16,000	8,000	8,000	16,000					
Minnesota Investment Fund	GF	20,143	20,143		12,370	12,370	24,740	7,250	7,250	14,500	(10,240)	12,370	12,370	24,740	12,370	12,370	24,740					
--Duluth Paper Mill (VERSO)		[2,000]	[2,000]		-	-	-	-	-	-		-	-	-	-	-	-	-				
--Enerkem		[700]	[700]		-	-	-	-	-	-		-	-	-	-	-	-	-				
--Redevelopment Program	GF	8,753	8,753		-	-	-	-	-	-		-	-	-	-	-	-	-				
Airport Infrastructure Renewal (AIR) Program	GF	681	681		-	-	-	-	-	-		-	-	-	-	-	-	-				
1st in the Upper Midwest Robotics Hubs	GF	100	100		-	-	-	-	-	-		-	-	-	-	-	-	-				
Emerging Entrepreneurs Fund	GF	2,000	2,000		1,000	1,000	2,000	1,000	1,000	2,000		1,000	1,000	2,000	1,000	1,000	2,000					
Minnesota Film & TV Board — Operating	GF	650	650		325	325	650	325	325	650		325	325	650	325	325	650					
Upper Minnesota Film Office	GF	24	24		12	12	24	12	12	24		12	12	24	12	12	24					
Minnesota Film & TV Board — Jobs (Snowbate)	GF	1,000	1,000		500	500	1,000	500	500	1,000		500	500	1,000	500	500	1,000					
Minnesota Job Skills Partnership Program	GF	11,617	11,617		4,195	4,195	8,390	4,195	4,195	8,390		4,195	4,195	8,390	4,195	4,195	8,390					
Workforce Housing Grants (Carryforward from FY19)	GF	20	20		-	-	-	-	-	-		-	-	-	-	-	-	-				
Direct Appropriations - Other Funds																						
Contaminated Site Cleanup & Development Grants	RF	2,201	2,201		700	700	1,400	700	700	1,400		700	700	1,400	700	700	1,400					
Job Training Grants	WDF	2,099	2,099		1,350	1,350	2,700	1,350	1,350	2,700		1,350	1,350	2,700	1,350	1,350	2,700					
Neighborhood Development Center	WDF	1,300	1,300		-	-	-	-	-	-		-	-	-	-	-	-	-				
Metro Economic Development Association	WDF	800	800		-	-	-	-	-	-		-	-	-	-	-	-	-				
White Earth Nation - IBDS	WDF	250	250		-	-	-	-	-	-		-	-	-	-	-	-	-				
Enterprise Minnesota Inc.	WDF	900	900		-	-	-	-	-	-		-	-	-	-	-	-	-				
Youthprise East African Community Grants	WDF	1,000	1,000		-	-	-	-	-	-		-	-	-	-	-	-	-				
BUSINESS AND COMMUNITY DEVELOPMENT TOTAL APPROPRIATIONS																						
General Fund	GF	94,952	144,952	50,000	36,143	36,143	72,286	38,073	37,323	75,396	3,110	36,143	36,143	72,286	36,443	36,443	72,886	600				
Remediation Fund	RF	2,201	2,201		700	700	1,400	700	700	1,400		700	700	1,400	700	700	1,400					
Workforce Development Fund	WDF	6,349	6,349		1,350	1,350	2,700	1,350	1,350	2,700		1,350	1,350	2,700	1,350	1,350	2,700					

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Fund		FY 20-21	FY 20-21	Δ	FY22	FY23	FY22-23	FY22	FY23	FY22-23	Δ	FY24	FY25	FY24-25	FY24	FY25	FY24-25	Δ
50	All Funds	103,502	153,502	50,000	38,193	38,193	76,386	40,123	39,373	79,496	3,110	38,193	38,193	76,386	38,493	38,493	76,986	600
51	DEED - EMPLOYMENT & TRAINING PROGRAMS																	
52	Direct Appropriations - General Fund																	
53	Adult Programs																	
54	Higher Ed Career Advising Program	GF	500	500	250	250	500	-	-	-	(500)	250	250	500	-	-	-	(500)
55	Propel Nonprofit Capacity Building	GF	-	-	-	-	-	1,000	1,000	2,000	2,000	-	-	-	1,000	1,000	2,000	2,000
56	Rural Career Counseling Coordinators	GF	1,000	1,000	500	500	1,000	500	500	1,000	-	500	500	1,000	500	500	1,000	1,000
57	WESA Grants	GF	1,500	1,500	750	750	1,500	750	750	1,500	-	750	750	1,500	750	750	1,500	1,500
58	Pathways to Prosperity Grants	GF	2,188	2,188	2,546	2,546	5,092	2,546	2,546	5,092	-	2,546	2,546	5,092	2,546	2,546	5,092	5,092
59	AccessAbility	GF	376	376	-	-	-	-	-	-	-	-	-	-	-	-	-	-
60	SE Asian Communities	GF	2,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	1,000	1,000	2,000	2,000
61	Youth Programs																	
62	Self Sufficiency and Job Development Grants	GF	1,997	1,997	1,000	1,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	1,000	1,000	2,000	2,000
63	Youth at Work Grant Program	GF	1,500	1,500	750	750	1,500	750	750	1,500	-	750	750	1,500	750	750	1,500	1,500
64	Direct Appropriations - Workforce Development Fund																	
65	Adult Programs																	
66	Propel Nonprofits (formerly Nonprofits Assistance Fund)	WDF	500	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-
67	Minnesota Grocers Association - Carts to Careers	WDF	100	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-
68	American Indian Communities - OIC	WDF	1,000	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
69	EMERGE Community Development Grants	WDF	500	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-
70	Minneapolis Foundation-North@Work Grant	WDF	800	800	-	-	-	-	-	-	-	-	-	-	-	-	-	-
71	Construction Careers Foundation	WDF	750	750	-	-	-	-	-	-	-	-	-	-	-	-	-	-
72	Community Grants - Latino Community-CLUES	WDF	1,250	1,250	-	-	-	-	-	-	-	-	-	-	-	-	-	-
73	Twin Cities RISE - Hard to Train Individuals	WDF	1,421	1,421	-	-	-	-	-	-	-	-	-	-	-	-	-	-
74	MN Diversified Industries, Inc.	WDF	200	200	-	-	-	-	-	-	-	-	-	-	-	-	-	-
75	MN Hi-Tech Ass. SciTech Program (STEM)	WDF	1,750	1,750	-	-	-	-	-	-	-	-	-	-	-	-	-	-
76	Opportunities Industrialization Centers (OIC)	WDF	1,000	1,000	500	500	1,000	500	500	1,000	-	500	500	1,000	500	500	1,000	1,000
77	Rural Career Counseling Coordinators	WDF	1,000	1,000	500	500	1,000	500	500	1,000	-	500	500	1,000	500	500	1,000	1,000
78	Pathways to Prosperity Grants	WDF	9,208	9,208	4,604	4,604	9,208	4,604	4,604	9,208	-	4,604	4,604	9,208	4,604	4,604	9,208	9,208
79	Bridges to Healthcare	WDF	500	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-
80	AVIVO (Formerly 'Resources Inc.')	WDF	500	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-
81	Better Futures MN	WDF	300	300	-	-	-	-	-	-	-	-	-	-	-	-	-	-
82	Hmong American Partnership	WDF	1,000	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
83	Displaced Homemaker Program	WDF	200	200	-	-	-	-	-	-	-	-	-	-	-	-	-	-
84	Summit Academy OIC	WDF	2,000	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
85	Youth Programs																	
86	Youth at Work Grant Program	WDF	6,671	6,671	3,348	3,348	6,696	3,348	3,348	6,696	-	3,348	3,348	6,696	3,348	3,348	6,696	6,696
87	YouthBuild Program	WDF	2,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	1,000	1,000	2,000	2,000
88	MN Youth Program	WDF	8,100	8,100	4,050	4,050	8,100	4,050	4,050	8,100	-	4,050	4,050	8,100	4,050	4,050	8,100	8,100
89	Big Brothers-Big Sisters	WDF	500	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-
90	Ujamaa Place	WDF	1,000	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
91	YWCA St. Paul	WDF	250	250	-	-	-	-	-	-	-	-	-	-	-	-	-	-
92	YWCA Minneapolis	WDF	250	250	-	-	-	-	-	-	-	-	-	-	-	-	-	-
93	Regional Center for Entrepreneurial Facilitation	WDF	300	300	-	-	-	-	-	-	-	-	-	-	-	-	-	-
94	Cedar-Riverside Partnership	WDF	300	300	-	-	-	-	-	-	-	-	-	-	-	-	-	-
95	EMPLOYMENT AND TRAINING PROGRAMS TOTAL APPROPRIATIONS																	
96	General Fund	GF	11,061	11,061	6,796	6,796	13,592	7,546	7,546	15,092	1,500	6,796	6,796	13,592	7,546	7,546	15,092	1,500
97	Workforce Development Fund	WDF	43,350	43,350	14,002	14,002	28,004	14,002	14,002	28,004	-	14,002	14,002	28,004	14,002	14,002	28,004	28,004
98	All Funds		54,411	54,411	20,798	20,798	41,596	21,548	21,548	43,096	1,500	20,798	20,798	41,596	21,548	21,548	43,096	1,500

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		Fund	FY 20-21	FY 20-21	Δ	FY22	FY23	FY22-23	FY22	FY23	FY22-23	Δ	FY24	FY25	FY24-25	FY24	FY25	FY24-25	Δ	FY24	FY25	FY24-25	Δ
99	DEED - GENERAL SUPPORT SERVICES																						
100	Direct Appropriations - General Fund																						
101	Operating (Undesignated)	GF	5,514	4,492	(1,022)	2,652	2,652	5,304	3,258	3,571	6,829	1,525	2,652	2,652	5,304	3,571	3,571	7,142	1,838				
102	Labor Market Information Requirements	GF	500	500		250	250	500	250	250	500		250	250	500	250	250	500					
103	Labor Market Information - Real Time Pandemic Data Project	GF	-	-		-	-	-	125	125	250	250	-	-	-	-	-	-					
104	Olmstead Compliance Office	GF	-	-		1,269	1,269	2,538	1,269	1,269	2,538		1,269	1,269	2,538	1,269	1,269	2,538					
105	Direct Appropriations - Workforce Development Fund																						
106	Operating	WDF	110	110		55	55	110	55	55	110		55	55	110	55	55	110					
107	GENERAL SUPPORT SERVICES TOTAL APPROPRIATIONS																						
108	General Fund	GF	6,014	4,992	(1,022)	4,171	4,171	8,342	4,902	5,215	10,117	1,775	4,171	4,171	8,342	5,090	5,090	10,180	1,838				
109	Workforce Development Fund	WDF	110	110		55	55	110	55	55	110		55	55	110	55	55	110					
110	All Funds		6,124	5,102	(1,022)	4,226	4,226	8,452	4,957	5,270	10,227	1,775	4,226	4,226	8,452	5,145	5,145	10,290	1,838				
111	DEED - MINNESOTA TRADE OFFICE																						
112	Direct Appropriations - General Fund																						
113	Operating	GF	2,962	2,962		1,492	1,492	2,984	1,342	1,342	2,684	(300)	1,492	1,492	2,984	1,442	1,442	2,884	(100)				
114	State Trade & Export Promotion (STEP) Grants	GF	600	600		300	300	600	300	300	600		300	300	600	300	300	600					
115	Invest Minnesota Marketing Initiative	GF	360	360		180	180	360	180	180	360		180	180	360	180	180	360					
116	Trade Offices Expansion-Foreign Markets	GF	540	540		270	270	540	270	270	540		270	270	540	270	270	540					
117	Trade Policy Advisory Group	GF	100	100		50	50	100	50	50	100		50	50	100	50	50	100					
118	MINNESOTA TRADE OFFICE TOTAL APPROPRIATIONS	GF	4,562	4,562		2,292	2,292	4,584	2,142	2,142	4,284	(300)	2,292	2,292	4,584	2,242	2,242	4,484	(100)				
119	DEED - VOCATIONAL REHABILITATION																						
120	Direct Appropriations - General Fund																						
121	Vocational Rehabilitation Program	GF	31,650	31,650		14,300	14,300	28,600	14,300	14,300	28,600		14,300	14,300	28,600	14,300	14,300	28,600					
122	Centers for Independent Living Grants	GF	6,022	6,022		3,011	3,011	6,022	3,011	3,011	6,022		3,011	3,011	6,022	3,011	3,011	6,022					
123	Extended Employment - Persons w/Disabilities	GF	16,020	16,020		8,995	8,995	17,990	8,995	8,995	17,990		8,995	8,995	17,990	8,995	8,995	17,990					
124	--Rate Increases		[4,000]	[4,000]		[2,000]	[2,000]	[4,000]	[2,000]	[2,000]	[4,000]		[2,000]	[2,000]	[4,000]	[2,000]	[2,000]	[4,000]					
125	--Carryforward from FY19	GF	1,222	1,222		-	-	-	-	-	-		-	-	-	-	-	-					
126	Employment Support for Persons w/ Mental Illness	GF	4,865	4,865		2,555	2,555	5,110	2,555	2,555	5,110		2,555	2,555	5,110	2,555	2,555	5,110					
127	--Carryforward from Previous Fiscal Years	GF	428	428		-	-	-	-	-	-		-	-	-	-	-	-					
128	Direct Appropriations - Workforce Development Fund																						
129	Extended Employment - Persons w/Disabilities	WDF	13,660	13,660		6,830	6,830	13,660	6,830	6,830	13,660		6,830	6,830	13,660	6,830	6,830	13,660					
130	Employment Support for Persons w/ Mental Illness	WDF	2,891	2,891		-	-	-	-	-	-		-	-	-	-	-	-					
131	Employment Services for Deaf & Blind	WDF	1,990	1,990		1,000	1,000	2,000	1,000	1,000	2,000		1,000	1,000	2,000	1,000	1,000	2,000					
132	VOCATIONAL REHABILITATION TOTAL APPROPRIATIONS																						
133	General Fund	GF	60,207	60,207		28,861	28,861	57,722	28,861	28,861	57,722		28,861	28,861	57,722	28,861	28,861	57,722					
134	Workforce Development Fund	WDF	18,541	18,541		7,830	7,830	15,660	7,830	7,830	15,660		7,830	7,830	15,660	7,830	7,830	15,660					
135	All Funds		78,748	78,748		36,691	36,691	73,382	36,691	36,691	73,382		36,691	36,691	73,382	36,691	36,691	73,382					
136	DEED - SERVICES FOR THE BLIND																						
137	Direct Appropriations - General Fund																						
138	Operating	GF	12,102	12,102		5,925	5,925	11,850	5,925	5,925	11,850		5,925	5,925	11,850	5,925	5,925	11,850					
139	Senior Citizens Independent Living Skills	GF	1,000	1,000		500	500	1,000	500	500	1,000		500	500	1,000	500	500	1,000					
140	SERVICES FOR THE BLIND TOTAL APPROPRIATIONS	GF	13,102	13,102		6,425	6,425	12,850	6,425	6,425	12,850		6,425	6,425	12,850	6,425	6,425	12,850					

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	Fund		FY 20-21	FY 20-21	Δ	FY22	FY23	FY22-23	FY22	FY23	FY22-23	Δ	FY24	FY25	FY24-25	FY24	FY25	FY24-25	Δ		
141	OTHER APPROPRIATIONS																				
142	General Fund																				
143	Small Business Loan Guarantee Program (2020, Chapter 71)	GF	10,000	10,000		-	-	-	-	-	-		-	-	-	-	-	-			
144	Grants to Movie Theaters/Convention Centers (2020 SS7, Chapter 2)	GF	13,900	13,900		-	-	-	-	-	-		-	-	-	-	-	-			
145	FY21 Administrative Holdback	GF	1,022	1,022		-	-	-	-	-	-		-	-	-	-	-	-			
146	Emergency COVID-19 Response Fund	SR	-	48,900	48,900	-	-	-	100	-	100	100	-	-	-	-	-	-			
147	Paid Family & Medical Leave Insurance	GF	-	-		-	-	-	10,828	-	10,828	10,828	-	-	-	-	-	-			
148	Paid Family & Medical Leave Insurance	FML	-	-		-	-	-	-	23,880	23,880	23,880	-	-	-	51,671	50,755	102,426	102,426		
149	Angel Tax Credit	SR	-	-		-	-	-	256	-	256	256	-	-	-	-	-	-			
150	OTHER APPROPRIATIONS BY FUND																				
151	General Fund	GF	24,922	24,922		-	-	-	10,828	-	10,828	10,828	-	-	-	-	-	-			
152	Special Revenue Fund	SR	-	-		-	-	-	256	-	256	256	-	-	-	-	-	-			
153	Paid Family & Medical Leave Fund (New in Governor's Budget)	FML	-	-		-	-	-	-	23,880	23,880	23,880	-	-	-	51,671	50,755	102,426	102,426		
154	TOTAL OTHER APPROPRIATIONS		24,922	24,922		-	-	-	11,084	23,880	34,964	34,964	-	-	-	51,671	50,755	102,426	102,426		
155	DEPARTMENT OF EMPLOYMENT AND ECONOMIC DEVELOPMENT TOTALS																				
156	DIRECT APPROPRIATIONS																				
157	General Fund	GF	214,820	263,798	48,978	84,688	84,688	169,376	98,777	87,512	186,289	16,913	84,688	84,688	169,376	86,607	86,607	173,214	3,838		
158	Remediation Fund	RF	2,201	2,201		700	700	1,400	700	700	1,400		700	700	1,400	700	700	1,400			
159	Workforce Development Fund	WDF	68,350	68,350		23,237	23,237	46,474	23,237	23,237	46,474		23,237	23,237	46,474	23,237	23,237	46,474			
160	TOTAL DIRECT APPROPRIATIONS		285,371	334,349	48,978	108,625	108,625	217,250	122,714	111,449	234,163	16,913	108,625	108,625	217,250	110,544	110,544	221,088	3,838		
161	STATUTORY AND OPEN APPROPRIATIONS																				
162	Workforce Development Fund (Job Skills Partnership Board)	WDF	81,794	81,794		38,205	39,800	78,005	38,205	39,800	78,005		41,554	43,532	85,086	41,554	43,532	85,086			
163	Special Revenue Fund	SR	154,693	154,693		36,917	36,767	73,684	37,173	36,767	73,940	256	36,370	36,361	72,731	36,370	36,361	72,731			
164	Petroleum Tank Release Cleanup Fund	PTF	16,752	16,752		6,200	-	6,200	6,200	6,200	12,400	6,200	-	-	-	6,200	6,200	12,400	12,400		
165	Gift Fund	GIFT	684	684		380	389	769	380	389	769		389	389	778	389	389	778			
166	Paid Family & Medical Leave Fund (New in Governor's Budget)	FML	-	-		-	-	-	-	23,880	23,880	23,880	-	-	-	51,671	50,755	102,426	102,426		
167	Federal Funds	FF	552,504	552,504		348,771	333,005	681,776	348,771	333,005	681,776		306,664	302,384	609,048	306,664	302,384	609,048			
168	TOTAL STATUTORY AND OPEN APPROPRIATIONS		806,427	806,427		430,473	409,961	840,434	430,729	440,041	870,770	30,336	384,977	382,666	767,643	442,848	439,621	882,469	114,826		
169	APPROPRIATIONS BY FUND																				
170	General Fund	GF	214,820	263,798	48,978	84,688	84,688	169,376	98,777	87,512	186,289	16,913	84,688	84,688	169,376	86,607	86,607	173,214	3,838		
171	Remediation Fund	RF	2,201	2,201		700	700	1,400	700	700	1,400		700	700	1,400	700	700	1,400			
172	Workforce Development Fund	WDF	150,144	150,144		61,442	63,037	124,479	61,442	63,037	124,479		64,791	66,769	131,560	64,791	66,769	131,560			
173	Special Revenue Fund	SR	154,693	154,693		36,917	36,767	73,684	37,173	36,767	73,940	256	36,370	36,361	72,731	36,370	36,361	72,731			
174	Petroleum Tank Release Cleanup Fund	PTF	16,752	16,752		6,200	-	6,200	6,200	6,200	12,400	6,200	-	-	-	6,200	6,200	12,400	12,400		
175	Gift Fund	GIFT	684	684		380	389	769	380	389	769		389	389	778	389	389	778			
176	Paid Family & Medical Leave Fund (New in Governor's Budget)	FML	-	-		-	-	-	-	23,880	23,880	23,880	-	-	-	51,671	50,755	102,426	102,426		
177	Federal Funds	FF	552,504	552,504		348,771	333,005	681,776	348,771	333,005	681,776		306,664	302,384	609,048	306,664	302,384	609,048			
178	TOTAL APPROPRIATIONS		1,091,798	1,140,776	48,978	539,098	518,586	1,057,684	553,443	551,490	1,104,933	47,249	493,602	491,291	984,893	553,392	550,165	1,103,557	118,664		

JOBS & ECONOMIC GROWTH - GOVERNOR'S BUDGET (REVISED 3/18/2021) (all dollars in thousands)		FEBRUARY 2021 FORECAST		GOVERNOR'S BUDGET REVISED 3/18/2021		FEBRUARY 2021 FORECAST				GOVERNOR'S BUDGET - REVISED 3/18/2021				FEBRUARY 2021 FORECAST				GOVERNOR'S BUDGET - REVISED 3/18/2021			
		Fund	FY 20-21	FY 20-21	Δ	FY22	FY23	FY22-23	FY22	FY23	FY22-23	Δ	FY24	FY25	FY24-25	FY24	FY25	FY24-25	Δ		
179	DEPARTMENT OF LABOR AND INDUSTRY																				
180	<i>DLI - WORKERS COMPENSATION</i>																				
181	Direct Appropriations - Workers Compensation Fund																				
182	Operating	WC	23,764	23,764		11,882	11,882	23,764	11,882	11,882	23,764		11,882	11,882	23,764	11,882	11,882	23,764			
183	Workers' Compensation IT System	WC	15,139	15,139		-	-	-	700	700	1,400	1,400	-	-	-	-	-	-			
184	WORKERS COMPENSATION TOTAL APPROPRIATIONS	WC	38,903	38,903		11,882	11,882	23,764	12,582	12,582	25,164	1,400	11,882	11,882	23,764	11,882	11,882	23,764			
185	<i>DLI - LABOR STANDARDS AND APPRENTICESHIP</i>																				
186	Direct Appropriations - General Fund																				
187	Labor Standards & Apprenticeship Program	GF	2,596	2,393	(203)	1,298	1,298	2,596	1,349	1,399	2,748	152	1,298	1,298	2,596	1,399	1,399	2,798	202		
188	Expanding Access to Pregnancy and Parenting Leave	GF	-	-		-	-	-	84	34	118	118	-	-	-	34	34	68	68		
189	Nursing and Lactating Mothers Leave Modifications	GF	-	-		-	-	-	84	34	118	118	-	-	-	34	34	68	68		
190	Competency Standards	GF	400	400		-	-	-	-	-	-	-	-	-	-	-	-	-	-		
191	Wage Theft Prevention Initiative	GF	3,900	3,900		2,046	2,046	4,092	2,046	2,046	4,092		2,046	2,046	4,092	2,046	2,046	4,092			
192	Direct Appropriations - Workforce Development Fund																				
193	Apprenticeship Program	WDF	2,266	2,266		1,133	1,133	2,266	1,271	1,271	2,542	276	1,133	1,133	2,266	1,133	1,133	2,266			
194	Prevailing Wage Enforcement	WDF	302	302		151	151	302	151	151	302		151	151	302	151	151	302			
195	LEAP Grants	WDF	200	200		100	100	200	100	100	200		100	100	200	100	100	200			
196	Helmets to Hardhats	WDF	400	400		-	-	-	-	-	-		-	-	-	-	-	-			
197	LABOR STANDARDS AND APPRENTICESHIP TOTAL APPROPRIATIONS																				
198	General Fund	GF	6,896	6,693	(203)	3,344	3,344	6,688	3,563	3,513	7,076	388	3,344	3,344	6,688	3,513	3,513	7,026	338		
199	Workforce Development Fund	WDF	3,168	3,168		1,384	1,384	2,768	1,522	1,522	3,044	276	1,384	1,384	2,768	1,384	1,384	2,768			
200	All Funds		10,064	9,861	(203)	4,728	4,728	9,456	5,085	5,035	10,120	664	4,728	4,728	9,456	4,897	4,897	9,794	338		
201	<i>DLI - WORKPLACE SAFETY</i>																				
202	Direct Appropriations - Workers Compensation Fund																				
203	OSHA Operating Adjustment	WC	8,334	8,334		4,167	4,167	8,334	4,167	4,167	8,334		4,167	4,167	8,334	4,167	4,167	8,334			
204	WORKPLACE SAFETY TOTAL APPROPRIATIONS	WC	8,334	8,334		4,167	4,167	8,334	5,070	5,070	10,140	1,806	4,167	4,167	8,334	5,070	5,070	10,140	1,806		
205	<i>DLI - GENERAL SUPPORT DIVISION</i>																				
206	Direct Appropriations - General Fund																				
207	IT Systems Modernization	GF	1,000	1,000		900	900	1,800	900	900	1,800		-	-	-	-	-	-			
208	Construction & Skilled Trades Counseling	GF	138	138		-	-	-	-	-	-		-	-	-	-	-	-			
209	Dual Training Competency Grants (transferred from OHE)	GF	-	-		-	-	-	200	200	400	400	-	-	-	200	200	400	400		
210	FY21 Administrative Holdback	GF	203	203		-	-	-	-	-	-		-	-	-	-	-	-			
211	Direct Appropriations - Workers Compensation Fund	WC	11,934	11,934		5,960	5,960	11,920	5,960	5,960	11,920		5,960	5,960	11,920	5,960	5,960	11,920			
212	Direct Appropriations - Workforce Development Fund																				
213	PIPELINE Project	WDF	600	600		300	300	600	300	300	600		300	300	600	300	300	600			
214	Youth Skills Training Program	WDF	2,200	2,200		1,100	1,100	2,200	1,100	1,100	2,200		1,100	1,100	2,200	1,100	1,100	2,200			
215	Youth Skills Training Program - Administrative Costs	WDF	[200]	[200]		[100]	[100]	[200]	[100]	[100]	[200]		[100]	[100]	[200]	[100]	[100]	[200]			
216	GENERAL SUPPORT DIVISION TOTAL APPROPRIATIONS																				
217	General Fund	GF	1,341	1,341		900	900	1,800	1,100	1,100	2,200	400	-	-	-	200	200	400	400		
218	Workers Compensation Fund	WC	11,934	11,934		5,960	5,960	11,920	5,960	5,960	11,920		5,960	5,960	11,920	5,960	5,960	11,920			
219	Workforce Development Fund	WDF	2,800	2,800		1,400	1,400	2,800	1,400	1,400	2,800		1,400	1,400	2,800	1,400	1,400	2,800			
220	All Funds		16,075	16,075		8,260	8,260	16,520	8,460	8,460	16,920	400	7,360	7,360	14,720	7,560	7,560	15,120	400		

JOBS & ECONOMIC GROWTH - GOVERNOR'S BUDGET (REVISED 3/18/2021) (all dollars in thousands)		FEBRUARY 2021 FORECAST		GOVERNOR'S BUDGET REVISED 3/18/2021		FEBRUARY 2021 FORECAST				GOVERNOR'S BUDGET - REVISED 3/18/2021				FEBRUARY 2021 FORECAST				GOVERNOR'S BUDGET - REVISED 3/18/2021			
		Fund	FY 20-21	FY 20-21	Δ	FY22	FY23	FY22-23	FY22	FY23	FY22-23	Δ	FY24	FY25	FY24-25	FY24	FY25	FY24-25	Δ		
221	OTHER APPROPRIATIONS																				
222	Earned Sick and Safe Time	GF	-	-	-	-	-	1,306	1,941	3,247	3,247	-	-	-	1,631	1,631	3,262	3,262			
223	Paid Family & Medical Leave	GF	-	-	-	-	-	528	-	528	528	-	-	-	-	-	-	-			
224	Paid Family & Medical Leave	FML	-	-	-	-	-	-	518	518	518	-	-	-	468	618	1,086	1,086			
225	Contractor Recovery Fund Modifications	SR	-	-	-	-	-	246	246	492	492	-	-	-	246	246	492	492			
226	Commercial Energy Code Revision - Achieving Net-Zero	CC	-	-	-	-	-	-	145	145	145	-	-	-	-	-	-	-			
227	OTHER APPROPRIATIONS BY FUND																				
228	General Fund	GF	-	-	-	-	-	1,834	1,941	3,775	3,775	-	-	-	1,631	1,631	3,262	3,262			
229	Special Revenue Fund	SR	-	-	-	-	-	246	246	492	492	-	-	-	246	246	492	492			
230	Construction Codes	CC	-	-	-	-	-	-	145	145	145	-	-	-	-	-	-	-			
231	Paid Family & Medical Leave Fund (New in Governor's Budget)	FML	-	-	-	-	-	-	518	518	518	-	-	-	468	618	1,086	1,086			
232	TOTAL OTHER APPROPRIATIONS		-	-	-	-	-	2,080	2,850	4,930	4,930	-	-	-	2,345	2,495	4,840	4,840			
233	DEPARTMENT OF LABOR AND INDUSTRY TOTALS																				
234	DIRECT APPROPRIATIONS																				
235	General Fund	GF	8,237	8,034	(203)	4,244	4,244	8,488	6,497	6,554	13,051	4,563	3,344	3,344	6,688	5,344	5,344	10,688	4,000		
236	Workers Compensation Fund	WC	59,171	59,171		22,009	22,009	44,018	23,612	23,612	47,224	3,206	22,009	22,009	44,018	22,912	22,912	45,824	1,806		
237	Workforce Development Fund	WDF	5,968	5,968		2,784	2,784	5,568	2,922	2,922	5,844	276	2,784	2,784	5,568	2,784	2,784	5,568			
238	TOTAL DIRECT APPROPRIATIONS		73,376	73,173	(203)	29,037	29,037	58,074	33,031	33,088	66,119	8,045	28,137	28,137	56,274	31,040	31,040	62,080	5,806		
239	STATUTORY AND OPEN APPROPRIATIONS																				
240	Workers Compensation Fund	WC	72,918	72,918		33,874	32,114	65,988	33,874	32,114	65,988		30,307	28,529	58,836	30,307	28,529	58,836			
241	Special Revenue Fund	SR	15,511	15,511		9,725	8,638	18,363	9,971	8,884	18,855	492	8,592	8,578	17,170	8,838	8,824	17,662	492		
242	Construction Codes	CC	64,974	64,974		33,948	33,503	67,451	33,948	33,648	67,596	145	33,503	33,503	67,006	33,503	33,503	67,006			
243	Paid Family & Medical Leave Fund (New in Governor's Budget)	FML	-	-		-	-	-	-	518	518	518	-	-	-	468	618	1,086	1,086		
244	Federal Funds	FF	13,423	13,423		6,593	5,973	12,566	6,593	5,973	12,566		5,547	5,547	11,094	5,547	5,547	11,094			
245	TOTAL STATUTORY AND OPEN APPROPRIATIONS		218,741	218,741		109,370	109,371	218,741	109,370	109,371	218,741		109,370	109,371	218,741	109,370	109,371	218,741			
246	APPROPRIATIONS BY FUND																				
247	General Fund	GF	8,237	8,034	(203)	4,244	4,244	8,488	6,497	6,554	13,051	4,563	3,344	3,344	6,688	5,344	5,344	10,688	4,000		
248	Workers Compensation Fund	WC	132,089	132,089		55,883	54,123	110,006	57,486	55,726	113,212	3,206	52,316	50,538	102,854	53,219	51,441	104,660	1,806		
249	Workforce Development Fund	WDF	5,968	5,968		2,784	2,784	5,568	2,922	2,922	5,844	276	2,784	2,784	5,568	2,784	2,784	5,568			
250	Special Revenue Fund	SR	15,511	15,511		9,725	8,638	18,363	9,971	8,884	18,855	492	8,592	8,578	17,170	8,838	8,824	17,662	492		
251	Construction Codes	CC	64,974	64,974		33,948	33,503	67,451	33,948	33,648	67,596	145	33,503	33,503	67,006	33,503	33,503	67,006			
252	Paid Family & Medical Leave Fund (New in Governor's Budget)	FML	-	-		-	-	-	-	518	518	518	-	-	-	468	618	1,086	1,086		
253	Federal Funds	FF	13,423	13,423		6,593	5,973	12,566	6,593	5,973	12,566		5,547	5,547	11,094	5,547	5,547	11,094			
254	TOTAL APPROPRIATIONS		240,202	239,999	(203)	113,177	109,265	222,442	117,417	114,225	231,642	9,200	106,086	104,294	210,380	109,703	108,061	217,764	7,384		

JOBS & ECONOMIC GROWTH - GOVERNOR'S BUDGET (REVISED 3/18/2021) (all dollars in thousands)			FEBRUARY 2021 FORECAST	GOVERNOR'S BUDGET REVISED 3/18/2021		FEBRUARY 2021 FORECAST			GOVERNOR'S BUDGET - REVISED 3/18/2021				FEBRUARY 2021 FORECAST			GOVERNOR'S BUDGET - REVISED 3/18/2021			
	Fund		FY 20-21	FY 20-21	Δ	FY22	FY23	FY22-23	FY22	FY23	FY22-23	Δ	FY24	FY25	FY24-25	FY24	FY25	FY24-25	Δ
255	BUREAU OF MEDIATION SERVICES																		
256	Direct Appropriations - General Fund																		
257	Operating	GF	3,886	3,784	(102)	1,938	1,938	3,876	2,018	2,063	4,081	205	1,938	1,938	3,876	2,063	2,063	4,126	250
258	Public Employee Relations Board	GF	250	250		125	125	250	560	560	1,120	870	125	125	250	560	560	1,120	870
259	Grants to Area Labor Management Committees	GF	136	136		68	68	136	68	68	136		68	68	136	68	68	136	
260	Mediator Training Program	GF	112	112		112	112	224	112	112	224		112	112	224	112	112	224	
261	Police Reform (2020 2nd SS2, Chapter 2)	GF	120	120		47	47	94	47	47	94		47	47	94	47	47	94	
262	FY21 Administrative Holdback	GF	102	102		-	-	-	-	-	-		-	-	-	-	-	-	
263	BUREAU OF MEDIATION SERVICES TOTALS																		
264	DIRECT APPROPRIATIONS																		
265	General Fund	GF	4,606	4,504	(102)	2,290	2,290	4,580	2,805	2,850	5,655	1,075	2,290	2,290	4,580	2,850	2,850	5,700	1,120
266	STATUTORY AND OPEN APPROPRIATIONS																		
267	Special Revenue Fund	SR	10	10		10	10	20	10	10	20		10	10	20	10	10	20	
268	APPROPRIATIONS BY FUND																		
269	General Fund	GF	4,606	4,504	(102)	2,290	2,290	4,580	2,805	2,850	5,655	1,075	2,290	2,290	4,580	2,850	2,850	5,700	1,120
270	Special Revenue Fund	SR	10	10		10	10	20	10	10	20		10	10	20	10	10	20	
271	TOTAL APPROPRIATIONS		4,616	4,514	(102)	2,300	2,300	4,600	2,815	2,860	5,675	1,075	2,300	2,300	4,600	2,860	2,860	5,720	1,120
272	WORKERS COMPENSATION COURT OF APPEALS																		
273	Direct Appropriations - Workers Compensation Fund	WC	4,505	4,505		2,283	2,283	4,566	2,283	2,283	4,566		2,283	2,283	4,566	2,283	2,283	4,566	
274	TOTAL APPROPRIATIONS	WC	4,505	4,505		2,283	2,283	4,566	2,283	2,283	4,566		2,283	2,283	4,566	2,283	2,283	4,566	
275	PUBLIC FACILITIES AUTHORITY																		
276	Statutory Appropriation - Special Revenue Fund	SR	1,254	1,254		382	382	764	382	382	764		406	444	850	406	444	850	
277	TOTAL APPROPRIATIONS		1,254	1,254		382	382	764	382	382	764		406	444	850	406	444	850	
278	DEPARTMENT OF IRON RANGE RESOURCES AND REHABILITATION																		
279	Statutory and Open Appropriations																		
280	General Fund	GF	5,504	5,504		2,579	2,589	5,168	2,579	2,589	5,168		2,788	2,837	5,625	2,788	2,837	5,625	
281	Iron Range Resources Fund	IRRR	94,249	94,249		40,227	39,449	79,676	40,227	39,449	79,676		39,535	40,607	80,142	39,535	40,607	80,142	
282	Douglas J. Johnson Economic Protection Trust Fund	DJJ	2,620	2,620		6,768	6,136	12,904	6,768	6,136	12,904		6,137	6,137	12,274	6,137	6,137	12,274	
283	TOTAL APPROPRIATIONS		102,373	102,373		49,574	48,174	97,748	49,574	48,174	97,748		48,460	49,581	98,041	48,460	49,581	98,041	
284	DESTINATION MEDICAL CENTER																		
285	Open Appropriation - General Fund	GF	34,470	34,470		25,803	33,151	58,954	25,803	33,151	58,954		37,500	36,455	73,955	37,500	36,455	73,955	
286	TOTAL APPROPRIATIONS	GF	34,470	34,470		25,803	33,151	58,954	25,803	33,151	58,954		37,500	36,455	73,955	37,500	36,455	73,955	

JOBS & ECONOMIC GROWTH - GOVERNOR'S BUDGET (REVISED 3/18/2021) (all dollars in thousands)		FEBRUARY 2021 FORECAST		GOVERNOR'S BUDGET REVISED 3/18/2021		FEBRUARY 2021 FORECAST				GOVERNOR'S BUDGET - REVISED 3/18/2021				FEBRUARY 2021 FORECAST				GOVERNOR'S BUDGET - REVISED 3/18/2021			
		Fund	FY 20-21	FY 20-21	Δ	FY22	FY23	FY22-23	FY22	FY23	FY22-23	Δ	FY24	FY25	FY24-25	FY24	FY25	FY24-25	Δ		
287	OTHER APPROPRIATIONS																				
288	Unemployment Insurance Contingent Appropriation (2020 SS7, Chapter 2)	GF	25,000	25,000		-	-	-	-	-	-	-	-	-	-	-	-	-	-		
289	21st Century Fund Transfer (16A.152, Subd. 2a.[6])	GF	9,781	9,781		-	-	-	-	-	-	-	-	-	-	-	-	-	-		
290	Earned Sick and Safe Time - Minnesota Management and Budget	GF	-	-		-	-	-	51	98	149	149	-	-	-	98	98	196	196		
291	Paid Family & Medical Leave - PFML Fund Transfer Out	FML	-	-		-	-	-	-	11,416	11,416	11,416	-	-	-	-	-	-	-		
292	Paid Family & Medical Leave - Minnesota Management and Budget	GF	-	-		-	-	-	28	1,930	1,958	1,958	-	-	-	3,727	3,727	7,454	7,454		
293	Paid Family & Medical Leave - Minnesota Management and Budget	FML	-	-		-	-	-	-	23	23	23	-	-	-	13	13	26	26		
294	Paid Family & Medical Leave - Supreme Court	GF	-	-		-	-	-	20	-	20	20	-	-	-	-	-	-	-		
295	Paid Family & Medical Leave - Legislature	GF	-	-		-	-	-	11	-	11	11	-	-	-	-	-	-	-		
296	Paid Family & Medical Leave - Department of Health and Human Services	GF	-	-		-	-	-	-	-	-	-	-	-	-	468	468	468	468		
297	Paid Family & Medical Leave - Department of Health and Human Services	FML	-	-		-	-	-	-	574	574	574	-	-	-	-	115	115	115		
298	Paid Family & Medical Leave - Court of Appeals	FML	-	-		-	-	-	-	-	-	-	-	-	-	5,600	5,600	5,600	5,600		
299	Paid Family & Medical Leave - Benefits Payments	FML	-	-		-	-	-	-	-	-	-	-	-	-	780,569	780,569	1,561,138	1,561,138		
300	APPROPRIATIONS BY FUND																				
301	General Fund	GF	34,781	34,781		-	-	-	110	2,028	2,138	2,138	-	-	-	3,825	3,825	7,650	7,650		
302	Paid Family & Medical Leave Fund (New in Governor's Budget)	FML	-	-		-	-	-	-	12,013	12,013	12,013	-	-	-	780,582	786,297	1,566,879	1,566,879		
303	TOTAL APPROPRIATIONS		34,781	34,781		-	-	-	110	14,041	14,151	14,151	-	-	-	784,407	790,122	1,574,529	1,574,529		
304	TOTALS BY FUND																				
305	General Fund	GF	302,418	351,091	48,673	119,604	126,962	246,566	136,571	134,684	271,255	24,689	130,610	129,614	260,224	138,914	137,918	276,832	16,608		
306	Workforce Development Fund	WDF	156,112	156,112		64,226	65,821	130,047	64,364	65,959	130,323	276	67,575	69,553	137,128	67,575	69,553	137,128			
307	--Direct Appropriations		74,318	74,318		26,021	26,021	52,042	26,159	26,159	52,318	276	26,021	26,021	52,042	26,021	26,021	52,042			
308	--Statutory Appropriation to Job Skills Partnership Board		81,794	81,794		38,205	39,800	78,005	38,205	39,800	78,005		41,554	43,532	85,086	41,554	43,532	85,086			
309	Workers Compensation Fund	WCF	136,594	136,594		58,166	56,406	114,572	59,769	58,009	117,778	3,206	54,599	52,821	107,420	55,502	53,724	109,226	1,806		
310	Special Revenue Fund	SR	171,468	171,468		47,034	45,797	92,831	47,536	46,043	93,579	748	45,378	45,393	90,771	45,624	45,639	91,263	492		
311	Remediation Fund	RF	2,201	2,201		700	700	1,400	700	700	1,400		700	700	1,400	700	700	1,400			
312	Gift Fund	GIFT	684	684		380	389	769	380	389	769		389	389	778	389	389	778			
313	Paid Family & Medical Leave Fund (New in Governor's Budget)	FML	-	-		-	-	-	-	36,411	36,411	36,411	-	-	-	832,721	837,670	1,670,391	1,670,391		
314	Federal Funds	FF	565,927	565,927		355,364	338,978	694,342	355,364	338,978	694,342		312,211	307,931	620,142	312,211	307,931	620,142			
315	Petroleum Tank Cleanup Fund	PTF	16,752	16,752		6,200	-	6,200	6,200	6,200	12,400	6,200	-	-	-	6,200	6,200	12,400	12,400		
316	Construction Codes	CC	64,974	64,974		33,948	33,503	67,451	33,948	33,648	67,596	145	33,503	33,503	67,006	33,503	33,503	67,006			
317	Iron Range Resources Fund	IRRR	94,249	94,249		40,227	39,449	79,676	40,227	39,449	79,676		39,535	40,607	80,142	39,535	40,607	80,142			
318	Douglas J. Johnson Economic Protection Trust Fund	DJJ	2,620	2,620		6,768	6,136	12,904	6,768	6,136	12,904		6,137	6,137	12,274	6,137	6,137	12,274			
319	All Funds		1,513,999	1,562,672	48,673	732,617	714,141	1,446,758	751,827	766,606	1,518,433	71,675	690,637	686,648	1,377,285	1,539,011	1,539,971	3,078,982	1,701,697		
320	REVENUE																				
321	Earned Sick and Safe Time	GF	-	-		-	-	-	104	207	311	311	-	-	-	207	207	414	414		
322	Emergency COVID-19 Support Fund - Loan Repayments (DEED)	GF	-	-		-	-	-	3,486	3,486	6,972	6,972	-	-	-	3,486	3,486	6,972	6,972		
323	Emergency COVID-19 Support Fund - Transfer In (DEED)	SR	-	50,000	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
324	Angel Tax Credit (DEED)	SR	-	-		-	-	-	187	-	187	187	-	-	-	-	-	-	-		
325	Expanded Job Training Incentive Program (DEED)	SR	-	-		-	-	-	35	35	70	70	-	-	-	35	35	70	70		
326	Paid Family & Medical Leave - General Fund Transfer In	GF	-	-		-	-	-	-	11,416	11,416	11,416	-	-	-	-	-	-	-		
327	Paid Family & Medical Leave Premiums	FML	-	-		-	-	-	-	446,199	446,199	446,199	-	-	-	862,769	880,024	1,742,793	1,742,793		
328	OSHA Federal Penalty Conformancy (DLI)	WC	-	-		-	-	-	115	117	232	232	-	-	-	119	121	240	240		
329	Construction Code Fee Reductions (DLI)	CC	-	-		-	-	-	(2,250)	(2,250)	(4,500)	(4,500)	-	-	-	-	-	-	-		
330	Iron Ore Bearing Material Definition Change (IRRR)	IRRR	-	-		-	-	-	1,550	3,130	4,680	4,680	-	-	-	3,070	3,220	6,290	6,290		