

Senate Housing Finance and Policy Committee

(all amounts in 000's) all funds shown

status: Gov Budget

		Actuals			Change FY20-21 - 18-19	Forecast Base			Change Base - FY20-21	Forecast Base			Gov Budget			Gov - Base	Gov Budget			Gov - Base
		FY 2020	FY 2021	2020-21		FY 2022	FY 2023	2022-23		FY 2024	FY 2025	2024-25	FY 2022	FY 2023	2022-23		FY 2024	FY 2025	2024-25	
6	<b>HOUSING FINANCE AGENCY</b>																			
7																				
8																				
9	<b>General Fund Programs</b>																			
10	Economic Development & Housing Challenge Program	17,925	12,925	30,850	5,000	12,925	12,925	25,850	(5,000)	12,925	12,925	25,850	14,925	14,925	29,850	4,000	12,925	12,925	25,850	-
11	Workforce Housing Development Program	2,000	2,000	4,000	-	2,000	2,000	4,000	-	2,000	2,000	4,000	3,000	3,000	6,000	2,000	2,000	2,000	4,000	-
12	Manufactured Home Park Infrastructure Grants	2,000	-	2,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	1,500	1,500	3,000	1,000	1,000	1,000	2,000	-
13	Workforce Homeownership Program	500	-	500	500	250	250	500	-	250	250	500	1,000	1,000	2,000	1,500	250	250	500	-
14	Housing Trust Fund (Homeless Programs)	11,646	11,646	23,292	-	11,646	11,646	23,292	-	11,646	11,646	23,292	11,646	11,646	23,292	-	11,646	11,646	23,292	-
15	Homework Starts with Home	1,750	1,750	3,500	1,750	1,750	1,750	3,500	-	1,750	1,750	3,500	2,250	2,250	4,500	1,000	1,750	1,750	3,500	-
16	Bridges - Rental Assistance	4,338	4,338	8,676	500	4,338	4,338	8,676	-	4,338	4,338	8,676	4,588	4,588	9,176	500	4,338	4,338	8,676	-
17	Family Homeless Prevention Program	10,269	10,269	20,538	3,500	10,269	10,269	20,538	-	10,269	10,269	20,538	12,269	12,269	24,538	4,000	10,269	10,269	20,538	-
18	- Grants	-	-	-	(250)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	Home Ownership Assistance Fund	885	885	1,770	-	885	885	1,770	-	885	885	1,770	1,635	1,635	3,270	1,500	885	885	1,770	-
20	Affordable Rental Investment Fund	4,218	4,218	8,436	-	4,218	4,218	8,436	-	4,218	4,218	8,436	4,218	4,218	8,436	-	4,218	4,218	8,436	-
21	Owner-Occupied Housing Rehabilitation	2,772	2,772	5,544	-	2,772	2,772	5,544	-	2,772	2,772	5,544	2,772	2,772	5,544	-	2,772	2,772	5,544	-
22	Rental Housing Rehabilitation	3,743	3,743	7,486	-	3,743	3,743	7,486	-	3,743	3,743	7,486	2,743	2,743	5,486	(2,000)	3,743	3,743	7,486	-
23	Home Ownership Education, Counseling, & Training	857	857	1,714	-	857	857	1,714	-	857	857	1,714	1,107	1,107	2,214	500	857	857	1,714	-
24	Capacity Building Grants	645	645	1,290	-	645	645	1,290	-	645	645	1,290	645	645	1,290	-	645	645	1,290	-
25	- Homeless Management Information System	[125]	[125]	-	-	[125]	[125]	-	-	[125]	[125]	-	[125]	[125]	-	-	[125]	[125]	-	-
26	Family Stabilization Plan (Build Wealth)	500	500	1,000	-	500	500	1,000	-	500	500	1,000	500	500	1,000	-	500	500	1,000	-
27																				
29	<b>HOUSING FINANCE AGENCY - GEN FUND TOTALS</b>	<b>64,048</b>	<b>56,548</b>	<b>120,596</b>	<b>13,000</b>	<b>57,798</b>	<b>57,798</b>	<b>115,596</b>	<b>(5,000)</b>	<b>57,798</b>	<b>57,798</b>	<b>115,596</b>	<b>64,798</b>	<b>64,798</b>	<b>129,596</b>	<b>14,000</b>	<b>57,798</b>	<b>57,798</b>	<b>115,596</b>	<b>-</b>
32																				
33																				
55	<u>Change Items</u>																			
56	Family Homeless Prevention Program												2,000	2,000	4,000		-	-	-	
57	Housing Challenge Program; Build More Homes												2,000	2,000	4,000		-	-	-	
58	Home Ownership Assistance Fund												750	750	1,500		-	-	-	
59	Homework Starts with Home												500	500	1,000		-	-	-	
60	Workforce Homeownership Program												750	750	1,500		-	-	-	
61	Manufactured Home Park Infrastructure Grants												500	500	1,000		-	-	-	
62	Home Ownership Education, Counseling, & Training												250	250	500		-	-	-	
63	Bridges - Rental Assistance												250	250	500		-	-	-	
64	Rental Housing Rehabilitation*												(1,000)	(1,000)	(2,000)		-	-	-	
65	Workforce Housing Development Program*												1,000	1,000	2,000		-	-	-	
66													7,000	7,000	14,000					
67	* One-time transfer between programs																			
68																				
69																				