Senate Housing Finance and Policy Committee; Special Session HF4
(all amounts in 000's) all funds shown

status: Passed House and Senate

	Gov 2022-23	Gov - Base	Gov 2024-25	Gov - Base	House (HF1077 2E) FY 2022	FY 2023	2022-23	House - Base	House - Senate	House (HF1077 2E) FY 2024	FY 2025	2024-25	House - Base	House - Senate	Senate (HF1077UE) FY 2022	FY 2023	2022-23	Sen - Base	Senate (HF1077UE) FY 2024	FY 2025	2024-25	Final FY 2022	FY 2023	2022-23	Final - Base	Final - House	Final - Senate	Final FY 2024	FY 2025	2024-25	Final - Base
HOUSING FINANCE AGENCY																															
General Fund Programs																															
Economic Development & Housing Challenge Program	29,850	4,000	25,850	-	18,925	12,925	31,850	6,000	8,000	12,925	12,925	25,850	-	2,000	11,925	11,925	23,850	(2,000)	11,925	11,925	23,850	15,725	12,925	28,650	2,800	(3,200)	4,800	12,925	12,925	25,850	-
Workforce Housing Development Program	6,000	2,000	4,000	-	2,000	2,000	4,000	-	-	2,000	2,000	4,000	-	-	2,000	2,000	4,000	-	2,000	2,000	4,000	2,000	2,000	4,000	-	-	-	2,000	2,000	4,000	-
Manufactured Home Park Infrastructure Grants	3,000	1,000	2,000	-	3,000	1,000	4,000	2,000	500	1,000	1,000	2,000	-	(1,500)	1,750	1,750	3,500	1,500	1,750	1,750	3,500	2,750	1,000	3,750	1,750	(250)	250	1,000	1,000	2,000	-
Workforce Homeownership Program	2,000	1,500	500	-	2,000	2,000	4,000	3,500	300	750	750	1,500	1,000	(2,200)	1,850	1,850	3,700	3,200	1,850	1,850	3,700	3,500	250	3,750	3,250	(250)	50	250	250	500	-
Housing Trust Fund (Homeless Programs)	23,292	-	23,292	-	11,646	11,646	23,292	-	-	11,646	11,646	23,292	-	-	11,646	11,646	23,292	-	11,646	11,646	23,292	11,646	11,646	23,292	-	-	-	11,646	11,646	23,292	-
Homework Starts with Home	7,000	3,500	3,500	-	2,250	2,250	4,500	1,000	1,000	2,250	2,250	4,500	1,000	1,000	1,750	1,750	3,500	-	1,750	1,750	3,500	1,750	1,750	3,500	-	(1,000)	-	1,750	1,750	3,500	-
Bridges - Rental Assistance	9,176	500	8,676	-	5,088	5,088	10,176	1,500	1,500	5,088	5,088	10,176	1,500	1,500	4,338	4,338	8,676	-	4,338	4,338	8,676	4,338	4,338	8,676	-	(1,500)	-	4,338	4,338	8,676	-
Family Homeless Prevention Program	24,538	4,000	20,538	-	10,269	10,269	20,538	-	-	10,269	10,269	20,538	-	-	10,269	10,269	20,538	-	10,269	10,269	20,538	10,269	10,269	20,538	-	-	-	10,269	10,269	20,538	-
Home Ownership Assistance Fund	5,270	3,500	1,770	-	4,385	885	5,270	3,500	3,500	885	885	1,770	-	-	885	885	1,770	-	885	885	1,770	1,885	885	2,770	1,000	(2,500)	1,000	885	885	1,770	-
Affordable Rental Investment Fund	8,436	-	8,436	-	4,218	4,218	8,436	-	-	4,218	4,218	8,436	-	-	4,218	4,218	8,436	-	4,218	4,218	8,436	4,218	4,218	8,436	-	-	-	4,218	4,218	8,436	-
Owner-Occupied Housing Rehabilitation	5,544	-	5,544	-	2,772	2,772	5,544	-	-	2,772	2,772	5,544	-	-	2,772	2,772	5,544	-	2,772	2,772	5,544	2,772	2,772	5,544	-	-	-	2,772	2,772	5,544	-
Rental Housing Rehabilitation	5,486	(2,000)	7,486	-	3,743	3,743	7,486	-	2,000	3,743	3,743	7,486	-	2,000	2,743	2,743	5,486	(2,000)	2,743	2,743	5,486	3,743	3,743	7,486	-	-	2,000	3,743	3,743	7,486	-
Home Ownership Education, Counseling, & Training	2,214	500	1,714	-	1,357	857	2,214	500	200	857	857	1,714	-	(300)	1,007	1,007	2,014	300	1,007	1,007	2,014	857	857	1,714	-	(500)	(300)	857	857	1,714	-
Capacity Building Grants	1,290	-	1,290	-	645	645	1,290	-	-	645	645	1,290	-	-	645	645	1,290	-	645	645	1,290	645	645	1,290	-	-	-	645	645	1,290	-
- Homeless Management Information System		-		-	[125]	[125]		-	-	[125]	[125]		-	-	[125]	[125]		-	[125]	[125]		[125]	[125]		-	-	-	[125]	[125]		-
- Open Access Voice Mail					[85]	[85]		-	-				-	-	[85]	[85]						[70]	[70]		-	-	-				-
Family Stabilization Plan (Build Wealth)	1,000	-	1,000	-	500	500	1,000	-	1,000	500	500	1,000	-	1,000	-	-	-	(1,000)	-	-	-	500	500	1,000	-	-	1,000	500	500	1,000	-
Local Housing Trust Fund Grants					3,000	-	3,000	3,000	3,000	-	-	-	-	-								1,000	-	1,000	1,000	(2,000)	1,000				-
Naturally Occurring Affordable Housing Preservation					6,501	-	6,501	6,501	6,501	-	-	-	-	-											-	(6,501)	-				-
Lead-Safe Homes					1,000	1,000	2,000	2,000	2,000	750	750	1,500	1,500	1,500											-	(2,000)	-				-
Shelter Provider Task Force					455	-	455	455	455	-	-	-	-	-								200	-	200	200	(255)	200				-
Supreme Court Appropriation (Eviction Notice)					44	-	44	44	44	-	-	-	-	-											-	(44)	-				-
		-		-				-	-				-	-				-							-	-	-				-
HOUSING FINANCE AGENCY - GEN FUND TOTALS	**134,096**	18,500	**115,596**	-	**83,798**	**61,798**	**145,596**	**30,000**	**30,000**	**60,298**	**60,298**	**120,596**	**5,000**	**5,000**	**57,798**	**57,798**	**115,596**	-	**57,798**	**57,798**	**115,596**	**67,798**	**57,798**	**125,596**	10,000	(20,000)	10,000	**57,798**	**57,798**	**115,596**	-
Debt Service on $100m HIB's																						-	-	-				4,000	8,000	12,000	
TOTAL HOUSING BUDGET BILL NET GENERAL FUND																						**67,798**	**57,798**	**125,596**	10,000	(20,000)	10,000	**61,798**	**65,798**	**127,596**	12,000
Change Items																															
Family Homeless Prevention Program	4,000		-		-	-	-		-	-	-	-		-	-	-	-		-	-	-	-	-	-		-	-	-	-	-	
Housing Challenge Program	4,000		-		6,000	-	6,000		8,000	-	-	-		2,000	(1,000)	(1,000)	(2,000)		(1,000)	(1,000)	(2,000)	2,800	-	2,800		(3,200)	4,800	-	-	-	
Home Ownership Assistance Fund	3,500		-		3,500	-	3,500		3,500	-	-	-		-	-	-	-		-	-	-	1,000	-	1,000		(2,500)	1,000	-	-	-	
Homework Starts with Home	3,500		-		500	500	1,000		1,000	500	500	1,000		1,000	-	-	-		-	-	-	-	-	-		(1,000)	-	-	-	-	
Workforce Homeownership Program	1,500		-		1,750	1,750	3,500		300	500	500	1,000		(2,200)	1,600	1,600	3,200		1,600	1,600	3,200	3,250	-	3,250		(250)	50	-	-	-	
Manufactured Home Park Infrastructure Grants	1,000		-		2,000	-	2,000		500	-	-	-		(1,500)	750	750	1,500		750	750	1,500	1,750	-	1,750		(250)	250	-	-	-	
Home Ownership Education, Counseling, & Training	500		-		500	-	500		200	-	-	-		(300)	150	150	300		150	150	300	-	-	-		(500)	(300)	-	-	-	
Bridges - Rental Assistance	500		-		750	750	1,500		1,500	750	750	1,500		1,500	-	-	-		-	-	-	-	-	-		(1,500)	-	-	-	-	
Rental Housing Rehabilitation	(2,000)		-		-	-	-		2,000	-	-	-		2,000	(1,000)	(1,000)	(2,000)		(1,000)	(1,000)	(2,000)	-	-	-		-	2,000	-	-	-	
Family Stabilization Plan (Build Wealth)	-		-		-	-	-		1,000	-	-	-		1,000	(500)	(500)	(1,000)		(500)	(500)	(1,000)	-	-	-		-	1,000	-	-	-	
Workforce Housing Development Program	2,000		-		-	-	-		-	-	-	-		-	-	-	-		-	-	-	-	-	-		-	-	-	-	-	
Local Housing Trust Fund Grants	-				3,000	-	3,000		3,000	-	-	-		-	-	-	-		-	-	-	1,000	-	1,000		(2,000)	1,000	-	-	-	
Naturally Occurring Affordable Housing Preservation	-				6,501	-	6,501		6,501	-	-	-		-	-	-	-		-	-	-	-	-	-		(6,501)	-	-	-	-	
Lead-Safe Homes	-				1,000	1,000	2,000		2,000	750	750	1,500		1,500	-	-	-		-	-	-	-	-	-		(2,000)	-	-	-	-	
Shelter Provider Task Force	-				455	-	455		455	-	-	-		-	-	-	-		-	-	-	200	-	200		(255)	200	-	-	-	
Supreme Court Appropriation (Eviction Notice)	-				44	-	44		44	-	-	-		-	-	-	-		-	-	-	-	-	-		(44)	-	-	-	-	
Total Change Items:	**18,500**				**26,000**	**4,000**	**30,000**		**30,000**	**2,500**	**2,500**	**5,000**		**5,000**	**-**	**-**	**-**		**-**	**-**	**-**	**10,000**	**-**	**10,000**				**-**	**-**	**-**	
Debt Service on $100m HIB's																												4,000	8,000	12,000	
General Fund Target																								**10,000**						**12,000**	
Other Fiscal Provisions:																															
HF203/SF170 Refund Application Deposit (FY21)																															
- Special Revenue Fund					253																	253									
- Housing Development Fund					(253)																	(253)									
HIB Allocation:																						Senate	HFA & House*	Total							
- Single Family Homes																						18,333	-	18,333							
- Community Land Trust Property Acquisition																						-	-	-							
- Manufactured Home Park Acquisition																						15,000	-	15,000							
- Simpson Housing Services for Mpls. Shelters																						-	-	-							
- Manufactured Home Park Infrastructure																						-	-	-							
- Other																						-	-	-							
- HFA Designated Priorities																						-	66,667	66,667							
Total Housing Infrastructure Bonds:																						33,333	66,667	100,000							