

SF 37, Article 15, Reinsurance Tracking
2021 First Special Session
Dollars in 000s

	Fund	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
Spending/Transfers Out							
1							
2							
3	Management and Budget						
4	GF Revenue Replacement	SRF	0	83,100	83,100	0	0
5	GF Transfer to HCAF	GF	79,101	0	79,101	0	0
6	Subtotal: MMB		79,101	83,100	162,201	0	0
7							
8	Department of Commerce						
9	Transfer Out, Prem Sec Plan Acct to HCAF	SRF	5,948	0	5,948	0	0
10	Waiver Application for PY 2023	GF	155	0	155	0	0
11	MCHA Payments (state)	SRF	0	98,672	98,672	0	0
12	MCHA Payments (federal)	SRF	0	[58,318]	[58,318]	0	0
13	MCHA Administration	SRF	0	425	425	0	0
14	Subtotal: Commerce		6,103	99,097	105,200	0	0
15							
16	Department of Human Services						
17	MinnesotaCare Program	HCAF	41,393	43,656	85,049	0	0
18	Subtotal: Human Services		41,393	43,656	85,049	0	0
19							
20	MNSure						
21	Reinsurance Administration	GF	3,844	0	3,844	0	0
22	Subtotal: MNSure		3,844	0	3,844	0	0
23							
24	TOTAL SPENDING/TRANSFERS OUT		130,441	225,853	356,294	0	0
25							
Revenues/Transfers In							
26							
27							
28	Management and Budget						
29	Transfer In, GF Revenue Repl from SFRF	GF	0	83,100	83,100	0	0
30	Subtotal: MMB		0	83,100	83,100	0	0
31							
32	Department of Human Services						
33	Transfer In, GF Revenue to Replace Fed Funds	HCAF	79,101	0	79,101	0	0
34	Transfer In, Premium Security Plan Acct to Replace Fed Funds	HCAF	5,948	0	5,948	0	0
35	Subtotal: Human Services		85,049	0	85,049	0	0
36							
37	Department of Commerce						
38	Federal Rev, Premium Security Plan Acct	SRF	0	[58,318]	[58,318]	0	0
39							
40	TOTAL REVENUES/TRANFERS IN		85,049	83,100	168,149	0	0
41							
Net Summary By Fund							
42							
43							
44	General Fund	GF	83,100	(83,100)	0	0	0
45	Health Care Access Fund	HCAF	(43,656)	43,656	0	0	0
46	Special Revenue Fund	SRF	5,948	99,097	105,045	0	0
47	State Fiscal Recovery Fund	SFRF	0	83,100	83,100	0	0
48							
49							