

1	A	B	C	D			E			F	G				H	J			K
2	Dollars \$ in Thousands	Fund	Feb. Forecast	Feb. Forecast Base			Feb. Forecast Base			Senate	Senate				Difference Senate - Forecast	Senate			Difference Senate - Forecast
3			FY20-21	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	FY2021	FY2022	FY2023	FY22-23	FY22-23	FY2024	FY2025	FY24-25	FY24-25	
4	GENERAL FUND SUMMARY																		
6	OFFICE OF HIGHER EDUCATION	GEN	539,017	267,773	267,773	535,546	267,773	267,773	535,546	(5,340)	273,775	273,755	547,530	11,984	272,596	272,596	545,192	9,646	
7	MINNESOTA STATE	GEN	1,524,338	762,534	762,534	1,525,068	762,534	762,534	1,525,068		776,422	773,702	1,550,124	25,056	773,561	773,561	1,547,122	22,054	
8	UNIVERSITY OF MINNESOTA	GEN	1,341,072	671,406	671,406	1,342,812	671,256	671,256	1,342,512		679,556	676,556	1,356,112	13,300	675,406	675,406	1,350,812	8,300	
9	MAYO FOUNDATION	GEN	2,702	1,351	1,351	2,702	1,351	1,351	2,702		1,351	1,351	2,702	-	1,351	1,351	2,702	-	
11	GENERAL FUND: APPROPRIATIONS	GEN	3,407,129	1,703,064	1,703,064	3,406,128	1,702,914	1,702,914	3,405,828	(5,340)	1,731,104	1,725,364	3,456,468	50,340	1,722,914	1,722,914	3,445,828	40,000	
14	REVENUE ADJUSTMENTS	GEN	-	-	-	-	-	-	-		5,340	-	5,340	5,340	-	-	-	-	
15	TOTAL NET GENERAL FUND	GEN	3,407,129	1,703,064	1,703,064	3,406,128	1,702,914	1,702,914	3,405,828		1,725,764	1,725,364	3,451,128	45,000	1,722,914	1,722,914	3,445,828	40,000	
18	<b>OFFICE OF HIGHER EDUCATION (OHE)</b>	GEN																	
19	State Grant Program	GEN	414,874	207,437	207,437	414,874	207,437	207,437	414,874		207,437	207,437	414,874	-	207,437	207,437	414,874	-	
20	Change Items State Grant																		
21	State Grant Program Changes	GEN	-	-	-	-	-	-	-	(5,000)	964	964	1,928	1,928	1,020	1,020	2,040	2,040	
22	State Grant Program: TOTAL	GEN	414,874	207,437	207,437	414,874	207,437	207,437	414,874	(5,000)	208,401	208,401	416,802	1,928	208,457	208,457	416,914	2,040	
24	Agency Administration	GEN	8,904	4,327	4,327	8,654	4,327	4,327	8,654		4,327	4,327	8,654	-	4,327	4,327	8,654	-	
25	Child Care Grants	GEN	13,388	6,694	6,694	13,388	6,694	6,694	13,388		6,694	6,694	13,388	-	6,694	6,694	13,388	-	
26	State Work Study	GEN	29,004	14,502	14,502	29,004	14,502	14,502	29,004		14,502	14,502	29,004	-	14,502	14,502	29,004	-	
27	Interstate Tuition Reciprocity	GEN	22,036	11,018	11,018	22,036	11,018	11,018	22,036		11,018	11,018	22,036	-	11,018	11,018	22,036	-	
28	Safety Officer Survivors	GEN	200	100	100	200	100	100	200		100	100	200	-	100	100	200	-	
29	Indian Scholarships	GEN	7,000	3,500	3,500	7,000	3,500	3,500	7,000		3,500	3,500	7,000	-	3,500	3,500	7,000	-	
30	Tribal College Grants	GEN	300	150	150	300	150	150	300		150	150	300	-	150	150	300	-	
31	ICAP - Intervention for College Attendance Program Grants	GEN	1,592	785	785	1,570	785	785	1,570		785	785	1,570	-	785	785	1,570	-	
32	Student-Parent Information	GEN	244	122	122	244	122	122	244		122	122	244	-	122	122	244	-	
33	Get Ready!	GEN	360	180	180	360	180	180	360		180	180	360	-	180	180	360	-	
34	Minnesota Education Equity Partnership	GEN	90	45	45	90	45	45	90		45	45	90	-	45	45	90	-	
35	Midwest Higher Education Compact	GEN	230	115	115	230	115	115	230		115	115	230	-	115	115	230	-	
36	United Family Medicine Residency Program	GEN	1,002	501	501	1,002	501	501	1,002		501	501	1,002	-	501	501	1,002	-	
37	MNLink Gateway and Minitex	GEN	11,810	5,905	5,905	11,810	5,905	5,905	11,810		5,905	5,905	11,810	-	5,905	5,905	11,810	-	
38	SLEDS - Statewide Longitudinal Education Data Systems	GEN	3,564	1,782	1,782	3,564	1,782	1,782	3,564		1,782	1,782	3,564	-	1,782	1,782	3,564	-	
39	Hennepin County Medical Center	GEN	1,290	645	645	1,290	645	645	1,290		645	645	1,290	-	645	645	1,290	-	
40	College Possible	GEN	1,000	500	500	1,000	500	500	1,000		600	600	1,200	200	500	500	1,000	-	
41	Spinal Cord and Traumatic Brain Injury Research Grants	GEN	6,000	3,000	3,000	6,000	3,000	3,000	6,000		5,000	3,000	8,000	2,000	3,000	3,000	6,000	-	
42	Summer Academic Enrichment Program	GEN	500	250	250	500	250	250	500		250	250	500	-	250	250	500	-	
43	Dual Training Competency Grants: OHE	GEN	4,000	2,000	2,000	4,000	2,000	2,000	4,000		2,000	2,000	4,000	-	2,000	2,000	4,000	-	
44	Dual Training Competency Grants: DOLI	GEN	400	200	200	400	200	200	400		200	200	400	-	200	200	400	-	
45	Concurrent Enrollment Courses	GEN	680	340	340	680	340	340	680		340	340	680	-	340	340	680	-	
46	Campus Sexual Assault Reporting	GEN	50	25	25	50	25	25	50		25	25	50	-	25	25	50	-	
47	Campus Sexual Violence Prev. and Resp Coordinator	GEN	300	150	150	300	150	150	300		150	150	300	-	150	150	300	-	
48	Emergency Assistance for Postsecondary Students	GEN	538	175	175	350	175	175	350		175	175	350	-	175	175	350	-	
49	Grants to Teaching Candidates (Student Teacher Grants)	GEN	2,500	1,250	1,250	2,500	1,250	1,250	2,500		2,250	1,250	3,500	1,000	1,250	1,250	2,500	-	
50	Teacher Shortage Loan Forgiveness (Repayment)	GEN	400	200	200	400	200	200	400		200	200	400	-	200	200	400	-	
51	Large Animal Veterinary Loan Forgiveness	GEN	750	375	375	750	375	375	750		375	375	750	-	375	375	750	-	

1	A	B	C	D			E			F	G				H	J			K
2	Dollars \$ in Thousands	Fund	Feb. Forecast	Feb. Forecast Base			Feb. Forecast Base			Senate	Senate				Difference Senate - Forecast	Senate			Difference Senate - Forecast
3			FY20-21	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	FY2021	FY2022	FY2023	FY22-23	FY22-23	FY2024	FY2025	FY24-25	FY24-25	
52	Ag Educators Loan Forgiveness	GEN	100	50	50	100	50	50	100		50	50	100	-	50	50	100	-	
53	Aviation Degree Loan Forgiveness	GEN	50	25	25	50	25	25	50		25	25	50	-	25	25	50	-	
54	Students w/ Intellectual and Dev. Disabilities Grants	GEN	400	200	200	400	200	200	400		200	200	400	-	200	200	400	-	
55	LRAP - Loan Repayment Assistance Program - Attorneys	GEN	50	25	25	50	25	25	50		25	25	50	-	25	25	50	-	
56	Minnesota Independence Life College and Community	GEN	2,000	1,000	1,000	2,000	1,000	1,000	2,000		2,000	2,000	4,000	2,000	1,000	1,000	2,000	-	
57	MN Reconnect	GEN	2,010	-	-	-	-	-	-		-	-	-	-	-	-	-	-	
58	Student Loan Counseling	GEN	400	200	200	400	200	200	400		200	200	400	-	200	200	400	-	
59	Hunger Free Campus Act	GEN	-	-	-	-	-	-	-		200	84	284	284	42	42	84	84	
60	Fostering Independence HE Grants	GEN	-	-	-	-	-	-	-		238	3,759	3,997	3,997	3,761	3,761	7,522	7,522	
61	Direct Admissions Minnesota	GEN	-	-	-	-	-	-	-		500	75	575	575	-	-	-	-	
62	Administration Cancellation	GEN	-	-	-	-	-	-	-	(340)	-	-	-	-	-	-	-	-	
63																			
64	All Other Programs: No State Grant	GEN	123,142	60,336	60,336	120,672	60,336	60,336	120,672	(340)	65,374	65,354	130,728		64,139	64,139	128,278		
65																			
66	Change Items All Other Programs																		
67	College Possible	GEN	-	-	-	-	-	-	-		100	100	200	200	-	-	-	-	
68	Spinal Cord and Traumatic Brain Injury Research Grants	GEN	-	-	-	-	-	-	-		2,000	-	2,000	2,000	-	-	-	-	
69	Grants to Teaching Candidates (Student Teacher Grants)	GEN	-	-	-	-	-	-	-		1,000	-	1,000	1,000	-	-	-	-	
70	Minnesota Independence Life College and Community	GEN	-	-	-	-	-	-	-		1,000	1,000	2,000	2,000	-	-	-	-	
71	Hunger Free Campus Act	GEN	-	-	-	-	-	-	-		200	84	284	284	42	42	84	84	
72	Fostering Independence HE Grants	GEN	-	-	-	-	-	-	-		238	3,759	3,997	3,997	3,761	3,761	7,522	7,522	
73	Direct Admissions Minnesota	GEN	-	-	-	-	-	-	-		500	75	575	575	-	-	-	-	
74	Administration Cancellation	GEN	-	-	-	-	-	-	-	(340)	-	-	-	-	-	-	-	-	
75																			
76	ALL Change Items (State Grant and other programs) TOTAL:	GEN	-	-	-	-	-	-	-	(5,340)	6,002	5,982	11,984	11,984	4,823	4,823	9,646	9,646	
77																			
78	FY20 Carryforward	GEN	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	
79	FY19 Carryforward	GEN	276	-	-	-	-	-	-		-	-	-	-	-	-	-	-	
80	Transfers	GEN	725	-	-	-	-	-	-		-	-	-	-	-	-	-	-	
81																			
82	Office of Higher Education : TOTAL	GEN	539,017	267,773	267,773	535,546	267,773	267,773	535,546		273,775	273,755	547,530	11,984	272,596	272,596	545,192	9,646	
83																			
84																			
85	MINNESOTA STATE																		
86	Central Offices and Shared Services	GEN	66,148	33,074	33,074	66,148	33,074	33,074	66,148		33,074	33,074	66,148		33,074	33,074	66,148		
88	Change Items Central Offices																		
89	Central Offices and Shared Services increase	GEN	-	-	-	-	-	-	-		688	1,327	2,015	2,015	1,327	1,327	2,654	2,654	
90	Central Offices and Shared Services: TOTAL	GEN	-	33,074	33,074	66,148	33,074	33,074	66,148		33,762	34,401	68,163	2,015	34,401	34,401	68,802	2,654	
91																			
92	Operations and Maintenance: O&M	GEN	1,449,960	725,345	725,345	1,450,690	725,345	725,345	1,450,690		725,345	725,345	1,450,690	-	725,345	725,345	1,450,690	-	
93	Riders																		
94	Supplemental Aid to Non-Metro Colleges	GEN	6,000	3,000	3,000	6,000	3,000	3,000	6,000		5,700	5,700	11,400	5,400	5,700	5,700	11,400	5,400	
95	Workforce Development Scholarships	GEN	8,000	4,000	4,000	8,000	4,000	4,000	8,000		6,000	6,000	12,000	4,000	6,000	6,000	12,000	4,000	
96	Workforce Development Scholarships: Admin	GEN	[250]	[125]	[125]	[250]	[125]	[125]	[250]		[125]	[125]	[250]	-	[125]	[125]	[250]	-	
97	Cook County Higher Education Board	GEN	600	300	300	600	300	300	600		300	300	600	-	300	300	600	-	
98	Sexual Assault Reporting Policies	GEN	80	40	40	80	40	40	80		40	40	80	-	40	40	80	-	

1	A	B	C	D			E			F	G				H	J			K
2	Dollars \$ in Thousands	Fund	Feb. Forecast	Feb. Forecast Base			Feb. Forecast Base			Senate	Senate				Difference Senate - Forecast	Senate			Difference Senate - Forecast
3			FY20-21	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	FY2021	FY2022	FY2023	FY22-23	FY22-23	FY2024	FY2025	FY24-25	FY24-25	
99	ISRS - Next Generation	GEN	16,000	8,000	8,000	16,000	8,000	8,000	16,000		8,000	8,000	16,000	-	8,000	8,000	16,000	-	
100	Z-Degree Textbook Program	GEN	500	-	-	-	-	-	-		1,000	141	1,141	1,141	-	-	-	-	
101	Skilled Workforce Partnerships	GEN	1,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-	
102	Leveraged Equipment Acquisition	GEN	500	-	-	-	-	-	-		-	-	-	-	-	-	-	-	
103	Mental Health Services	GEN	250	-	-	-	-	-	-		-	-	-	-	-	-	-	-	
104	Mental Health Awareness Program	GEN	-	-	-	-	-	-	-		1,500	-	1,500	1,500	-	-	-	-	
105	Supporting Students' Basic Needs	GEN	-	-	-	-	-	-	-		1,000	-	1,000	1,000	-	-	-	-	
106																			
107																			
108	<b>Change Items O&amp;M</b>																		
109	O&M increase	GEN	-	-	-	-	-	-	-		5,000	5,000	10,000	10,000	5,000	5,000	10,000	10,000	
110	Supplemental Aid to Non-Metro Colleges	GEN	-	-	-	-	-	-	-		2,700	2,700	5,400	5,400	2,700	2,700	5,400	5,400	
111	Workforce Development Scholarships	GEN	-	-	-	-	-	-	-		2,000	2,000	4,000	4,000	2,000	2,000	4,000	4,000	
112	Z-Degree Textbook Program	GEN	-	-	-	-	-	-	-		1,000	141	1,141	1,141	-	-	-	-	
113	Mental Health Awareness Program	GEN	-	-	-	-	-	-	-		1,500	-	1,500	1,500	-	-	-	-	
114	Supporting Students' Basic Needs	GEN	-	-	-	-	-	-	-		1,000	-	1,000	1,000	-	-	-	-	
115																			
116	Operations and Maintenance: TOTAL	GEN	1,449,960	725,345	725,345	1,450,690	725,345	725,345	1,450,690		738,545	735,186	1,473,731	23,041	735,045	735,045	1,470,090	19,400	
117																			
118	<b>ALL Change Items (O&amp;M and Central Office) TOTAL:</b>	GEN	-	-	-	-	-	-	-		13,888	11,168	25,056	25,056	11,027	11,027	22,054	22,054	
119																			
120	Learning Network of Minnesota	GEN	8,230	4,115	4,115	8,230	4,115	4,115	8,230		4,115	4,115	8,230	-	4,115	4,115	8,230	-	
121																			
122	Minnesota State: TOTAL	GEN	1,524,338	762,534	762,534	1,525,068	762,534	762,534	1,525,068		776,422	773,702	1,550,124	25,056	773,561	773,561	1,547,122	22,054	
123																			
124																			
125	<b>UNIVERSITY OF MINNESOTA</b>																		
126																			
127	Operations and Maintenance	GEN	1,204,196	602,968	602,968	1,205,936	602,818	602,818	1,205,636		602,968	602,968	1,205,936	-	602,818	602,818	1,205,636	-	
128																			
129	<i>Riders</i>																		
130	Health Training Restoration	GEN	15,600	7,800	7,800	15,600	7,800	7,800	15,600		7,800	7,800	15,600	-	7,800	7,800	15,600	-	
131	Medical School Development	GEN	30,000	15,000	15,000	30,000	15,000	15,000	30,000		15,000	15,000	30,000	-	15,000	15,000	30,000	-	
132	MnDrive	GEN	8,000	4,000	4,000	8,000	4,000	4,000	8,000		4,000	4,000	8,000	-	4,000	4,000	8,000	-	
133	Morris Campus: Scholarship Payment Assistance	GEN	1,000	500	500	1,000	500	500	1,000		500	500	1,000	-	500	500	1,000	-	
134	Rare Disease Advisory Council	GEN	300	150	150	300	-	-	-		150	150	300	-	-	-	-	-	
135																			
136																			
137	<b>Change Items O&amp;M</b>																		
138	O&M increase	GEN	-	-	-	-	-	-	-		9,000	6,000	15,000	15,000	5,000	5,000	10,000	10,000	
139																			
140	Operations and Maintenance: TOTAL	GEN	1,204,196	602,968	602,968	1,205,936	602,818	602,818	1,205,636		611,968	608,968	1,220,936	-	607,818	607,818	1,215,636	-	
141																			
142	State Special Appropriations																		
143	Agriculture and Extension	GEN	85,844	42,922	42,922	85,844	42,922	42,922	85,844		42,922	42,922	85,844	-	42,922	42,922	85,844	-	
144	Health Sciences	GEN	18,408	9,204	9,204	18,408	9,204	9,204	18,408		4,854	4,854	9,708	(8,700)	4,854	4,854	9,708	(8,700)	
145	Institute of Technology	GEN	2,280	1,140	1,140	2,280	1,140	1,140	2,280		1,140	1,140	2,280	-	1,140	1,140	2,280	-	

1	A	B	C	D			E			F	G			H	J			K
2	Dollars \$ in Thousands	Fund	Feb. Forecast	Feb. Forecast Base			Feb. Forecast Base			Senate	Senate			Difference Senate - Forecast	Senate			Difference Senate - Forecast
3			FY20-21	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	FY2021	FY2022	FY2023	FY22-23	FY22-23	FY2024	FY2025	FY24-25	FY24-25
146	System Special	GEN	14,362	7,181	7,181	14,362	7,181	7,181	14,362		7,181	7,181	14,362	-	7,181	7,181	14,362	-
147	University of Minnesota/Mayo Foundation Partnership	GEN	15,982	7,991	7,991	15,982	7,991	7,991	15,982		7,991	7,991	15,982	-	7,991	7,991	15,982	-
148	Health Sciences: Regenerative Medicine										3,500	3,500	7,000	7,000	3,500	3,500	7,000	7,000
149	State Specials TOTAL:	GEN	136,876	68,438	68,438	136,876	68,438	68,438	136,876		67,588	67,588	135,176	(1,700)	67,588	67,588	135,176	(1,700)
150																		
151	State Specials Change Items																	
152	Health Sciences: Regenerative Medicine decrease	GEN	-	-	-	-	-	-	-		(850)	(850)	(1,700)	(1,700)	(850)	(850)	(1,700)	(1,700)
153																		
154	ALL Change Items (O&M and State Specials) TOTAL:	GEN	-	-	-	-	-	-	-		8,150	5,150	13,300	13,300	4,150	4,150	8,300	8,300
155																		
156	University of Minnesota: TOTAL GENERAL FUND	GEN	1,341,072	671,406	671,406	1,342,812	671,256	671,256	1,342,512		679,556	676,556	1,356,112	13,300	675,406	675,406	1,350,812	8,300
157																		
158	Primary Care Education: Health Care Access Fund	HCAF	4,314	2,157	2,157	4,314	2,157	2,157	4,314		2,157	2,157	4,314	-	2,157	2,157	4,314	-
159																		
160	University of Minnesota: TOTAL ALL FUNDS		1,345,386	673,563	673,563	1,347,126	673,413	673,413	1,346,826		681,713	678,713	1,360,426	13,300	677,563	677,563	1,355,126	8,300
161																		
162																		
163	<b>MAYO FOUNDATION</b>																	
164																		
165	Mayo Medical School		1,330	665	665	1,330	665	665	1,330		665	665	1,330	-	665	665	1,330	-
166	Mayo Family and Residency		1,372	686	686	1,372	686	686	1,372		686	686	1,372	-	686	686	1,372	-
167																		
168	Mayo Foundation: TOTAL	GEN	2,702	1,351	1,351	2,702	1,351	1,351	2,702		1,351	1,351	2,702	-	1,351	1,351	2,702	-
169																		
170	HIGHER EDUCATION GENERAL FUND TOTAL	GEN	3,407,129	1,703,064	1,703,064	3,406,128	1,702,914	1,702,914	3,405,828		1,731,104	1,725,364	3,456,468	50,340	1,722,914	1,722,914	3,445,828	40,000
171	General Fund Revenue Changes																	
172	Higher Education Carryforward										5,340	-	5,340					
173	HIGHER EDUCATION GENERAL FUND NET TOTAL	GEN	3,407,129	1,703,064	1,703,064	3,406,128	1,702,914	1,702,914	3,405,828		1,725,764	1,725,364	3,451,128	45,000	1,722,914	1,722,914	3,445,828	40,000
174																		
175	HIGHER EDUCATION ALL FUNDS TOTAL		3,411,443	1,705,221	1,705,221	3,410,442	1,705,071	1,705,071	3,410,142		1,727,921	1,727,521	3,455,442	45,000	1,725,071	1,725,071	3,450,142	40,000
176																		