

Higher Education Finance and Policy
 November 2020 Forecast
 2021 Regular Session
 (dollars in 000s)

Senate CRFA
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Line No.	Program	Fund	October SS	November Forecast			Nov. vs. Oct.					November Forecast			FY24-25 vs. FY22-23	
			FY2020-21	FY2020	FY2021	FY2020-21	FY2020-21	FY2020-21	FY2022-23	FY2022	FY2023	FY2022-23	FY2022-23	FY2024	FY2025	FY2024-25
1	<u>OFFICE OF HIGHER EDUCATION</u>															
2	Office of Higher Education	GF	538,016	263,681	274,996	538,677	661	535,546	267,773	267,773	535,546	0	267,773	267,773	535,546	0
3	FY19 Carryforward	GF	24	0	0	0	(24)	0	0	0	0	0	0	0	0	0
4	FY21 Administrative Holdback	GF	0	0	340	340	340	0	0	0	0	0	0	0	0	0
5	Office of Higher Education - TOTAL	GF	538,040	263,681	275,336	539,017	977	535,546	267,773	267,773	535,546	0	267,773	267,773	535,546	0
6																
7	<u>UNIVERSITY OF MINNESOTA</u>															
8	University of Minnesota	GF	1,341,072	669,666	671,406	1,341,072	0	1,342,812	671,406	671,406	1,342,812	0	671,256	671,256	1,342,512	(300)
9	Health Care Access Fund, UMN	HCAF	4,314	2,157	2,157	4,314	0	4,314	2,157	2,157	4,314	0	2,157	2,157	4,314	0
10	University of Minnesota - TOTAL ALL FUNDS	GF & HCAF	1,345,386	671,823	673,563	1,345,386	0	1,347,126	673,563	673,563	1,347,126	0	673,413	673,413	1,346,826	(300)
11																
12	<u>MINNESOTA STATE</u>															
13	Minnesota State - TOTAL	GF	1,524,338	758,679	765,659	1,524,338	0	1,525,068	762,534	762,534	1,525,068	0	762,534	762,534	1,525,068	0
14																
15	<u>MAYO FOUNDATION</u>															
16	Mayo Medical School	GF	1,330	665	665	1,330	0	1,330	665	665	1,330	0	665	665	1,330	0
17	Mayo Family and Residency	GF	1,372	686	686	1,372	0	1,372	686	686	1,372	0	686	686	1,372	0
18	Mayo Foundation - TOTAL	GF	2,702	1,351	1,351	2,702	0	2,702	1,351	1,351	2,702	0	1,351	1,351	2,702	0
19																
20	<u>SUMMARY</u>															
21	General Fund - TOTAL	GF	3,406,152	1,693,377	1,713,752	3,407,129	977	3,406,128	1,703,064	1,703,064	3,406,128	0	1,702,914	1,702,914	3,405,828	(300)
22	Health Care Access Fund - TOTAL	HCAF	4,314	2,157	2,157	4,314	0	4,314	2,157	2,157	4,314	0	2,157	2,157	4,314	0
23																
24	Higher Education - TOTAL ALL FUNDS	GF & HCAF	3,410,466	1,695,534	1,715,909	3,411,443	977	3,410,442	1,705,221	1,705,221	3,410,442	0	1,705,071	1,705,071	3,410,142	(300)