

	A	B	C			D			E			F	G			H		
	Dollars \$ in Thousands	Fund	Feb. Forecast			Feb. Forecast Base			Feb. Forecast Base			Governor (Change)	Governor			Governor		
			FY2020	FY2021	FY20-21	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	FY2021	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25
5	GENERAL FUND SUMMARY																	
6	OFFICE OF HIGHER EDUCATION	GEN	263,681	275,336	539,017	267,773	267,773	535,546	267,773	267,773	535,546	(4,215)	291,332	290,522	581,854	290,522	290,522	581,044
7	MINNESOTA STATE	GEN	758,679	765,659	1,524,338	762,534	762,534	1,525,068	762,534	762,534	1,525,068	-	788,784	813,784	1,602,568	813,784	813,784	1,627,568
8	UNIVERSITY OF MINNESOTA	GEN	669,666	671,406	1,341,072	671,406	671,406	1,342,812	671,256	671,256	1,342,512	-	686,906	702,406	1,389,312	702,256	702,256	1,404,512
9	MAYO FOUNDATION	GEN	1,351	1,351	2,702	1,351	1,351	2,702	1,351	1,351	2,702	-	1,351	1,351	2,702	1,351	1,351	2,702
11	GENERAL FUND: APPROPRIATIONS	GEN	1,693,377	1,713,752	3,407,129	1,703,064	1,703,064	3,406,128	1,702,914	1,702,914	3,405,828	(4,215)	1,768,373	1,808,063	3,576,436	1,807,913	1,807,913	3,615,826
14	REVENUE ADJUSTMENTS	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15	TOTAL NET GENERAL FUND	GEN	1,693,377	1,713,752	3,407,129	1,703,064	1,703,064	3,406,128	1,702,914	1,702,914	3,405,828	-	1,768,373	1,808,063	3,576,436	1,807,913	1,807,913	3,615,826
16	ALL Change Items:	GEN	-	-	-	-	-	-	-	-	-	(4,215)	65,309	104,999	170,308	104,999	104,999	209,998
19	OFFICE OF HIGHER EDUCATION (OHE)	GEN																
20	State Grant Program	GEN	207,437	207,437	414,874	207,437	207,437	414,874	207,437	207,437	414,874		207,437	207,437	414,874	207,437	207,437	414,874
21	Change Items																	
22	State Grant Program Changes	GEN	-	-	-	-	-	-	-	-	-	(5,000)	3,150	3,150	6,300	3,150	3,150	6,300
24	State Grant Program: TOTAL	GEN	207,437	207,437	414,874	207,437	207,437	414,874	207,437	207,437	414,874	(5,000)	210,587	210,587	421,174	210,587	210,587	421,174
26	Agency Administration	GEN	4,577	4,327	8,904	4,327	4,327	8,654	4,327	4,327	8,654	(340)	4,464	4,504	8,968	4,504	4,504	9,008
27	Child Care Grants	GEN	6,694	6,694	13,388	6,694	6,694	13,388	6,694	6,694	13,388		6,694	6,694	13,388	6,694	6,694	13,388
28	State Work Study	GEN	14,502	14,502	29,004	14,502	14,502	29,004	14,502	14,502	29,004		14,502	14,502	29,004	14,502	14,502	29,004
29	Interstate Tuition Reciprocity	GEN	11,018	11,018	22,036	11,018	11,018	22,036	11,018	11,018	22,036		8,500	8,500	17,000	8,500	8,500	17,000
30	Safety Officer Survivors	GEN	100	100	200	100	100	200	100	100	200		100	100	200	100	100	200
31	Indian Scholarships	GEN	3,500	3,500	7,000	3,500	3,500	7,000	3,500	3,500	7,000		3,500	3,500	7,000	3,500	3,500	7,000
32	Tribal College Grants	GEN	150	150	300	150	150	300	150	150	300		150	150	300	150	150	300
33	ICAP - Intervention for College Attendance Program Grants	GEN	796	796	1,592	785	785	1,570	785	785	1,570	500	1,500	1,500	3,000	1,500	1,500	3,000
34	Student-Parent Information	GEN	122	122	244	122	122	244	122	122	244		122	122	244	122	122	244
35	Get Ready!	GEN	180	180	360	180	180	360	180	180	360		180	180	360	180	180	360
36	Minnesota Education Equity Partnership	GEN	45	45	90	45	45	90	45	45	90		45	45	90	45	45	90
37	Midwest Higher Education Compact	GEN	115	115	230	115	115	230	115	115	230		115	115	230	115	115	230
38	United Family Medicine Residency Program	GEN	501	501	1,002	501	501	1,002	501	501	1,002		501	501	1,002	501	501	1,002
39	MNLink Gateway and Minitex	GEN	5,905	5,905	11,810	5,905	5,905	11,810	5,905	5,905	11,810		5,905	5,905	11,810	5,905	5,905	11,810
40	SLEDS - Statewide Longitudinal Education Data Systems	GEN	1,782	1,782	3,564	1,782	1,782	3,564	1,782	1,782	3,564		1,782	1,782	3,564	1,782	1,782	3,564
41	Hennepin County Medical Center	GEN	645	645	1,290	645	645	1,290	645	645	1,290		645	645	1,290	645	645	1,290
42	College Possible	GEN	500	500	1,000	500	500	1,000	500	500	1,000		500	500	1,000	500	500	1,000
43	Spinal Cord and Traumatic Brain Injury Research Grants	GEN	3,000	3,000	6,000	3,000	3,000	6,000	3,000	3,000	6,000		3,000	3,000	6,000	3,000	3,000	6,000
44	Summer Academic Enrichment Program	GEN	250	250	500	250	250	500	250	250	500	625	750	750	1,500	750	750	1,500
45	Dual Training Competency Grants: OHE	GEN	2,000	2,000	4,000	2,000	2,000	4,000	2,000	2,000	4,000		2,000	2,000	4,000	2,000	2,000	4,000
46	Dual Training Competency Grants: DOLI	GEN	200	200	400	200	200	400	200	200	400		-	-	-	-	-	-
47	Concurrent Enrollment Courses	GEN	340	340	680	340	340	680	340	340	680		340	340	680	340	340	680
48	Campus Sexual Assault Reporting	GEN	25	25	50	25	25	50	25	25	50		25	25	50	25	25	50
49	Campus Sexual Violence Prev. and Resp Coordinator	GEN	150	150	300	150	150	300	150	150	300		150	150	300	150	150	300
50	Emergency Assistance for Postsecondary Students	GEN	269	269	538	175	175	350	175	175	350		825	825	1,650	825	825	1,650
51	Grants to Teaching Candidates	GEN	1,250	1,250	2,500	1,250	1,250	2,500	1,250	1,250	2,500		3,950	3,950	7,900	3,950	3,950	7,900

1	A	B	C			D			E			F	G			H		
2	Dollars \$ in Thousands	Fund	Feb. Forecast			Feb. Forecast Base			Feb. Forecast Base			Governor (Change)	Governor			Governor		
3			FY2020	FY2021	FY20-21	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	FY2021	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25
52	Teacher Shortage Loan Forgiveness	GEN	200	200	400	200	200	400	200	200	400		200	200	400	200	200	400
53	Large Animal Veterinary Loan Forgiveness	GEN	375	375	750	375	375	750	375	375	750		375	375	750	375	375	750
54	Ag Educators Loan Forgiveness	GEN	50	50	100	50	50	100	50	50	100		50	50	100	50	50	100
55	Aviation Degree Loan Forgiveness	GEN	25	25	50	25	25	50	25	25	50		25	25	50	25	25	50
56	Students w/ Intellectual and Dev. Disabilities Grants	GEN	200	200	400	200	200	400	200	200	400		200	200	400	200	200	400
57	LRAP - Loan Repayment Assistance Program - Attorneys	GEN	25	25	50	25	25	50	25	25	50		25	25	50	25	25	50
58	Minnesota Independence Life College and Community	GEN	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000		1,000	1,000	2,000	1,000	1,000	2,000
59	MN Reconnect	GEN	1,005	1,005	2,010	-	-	-	-	-	-		-	-	-	-	-	-
60	Student Loan Counseling	GEN	200	200	400	200	200	400	200	200	400		200	200	400	200	200	400
61	Minnesota Workforce Stabilization Grants	GEN	-	-	-	-	-	-	-	-	-		17,500	17,500	35,000	17,500	17,500	35,000
62	Direct Admissions Minnesota	GEN	-	-	-	-	-	-	-	-	-		925	75	1,000	75	75	150
63																		
64																		
65																		
66	All Other Programs: No State Grant	GEN	61,696	61,446	123,142	60,336	60,336	120,672	60,336	60,336	120,672	785	80,745	79,935	160,680	79,935	79,935	159,870
67																		
68	Change Items																	
69																		
70	Minnesota Workforce Stabilization Grants	GEN	-	-	-	-	-	-	-	-	-		17,500	17,500	35,000	17,500	17,500	35,000
71	Emergency Assistance for Postsecondary Students	GEN	-	-	-	-	-	-	-	-	-		650	650	1,300	650	650	1,300
72	Direct Admissions Minnesota	GEN	-	-	-	-	-	-	-	-	-		925	75	1,000	75	75	150
73	Summer Academic Enrichment Program	GEN	-	-	-	-	-	-	-	-	-	625	500	500	1,000	500	500	1,000
74	ICAP - Intervention for College Attendance Program Grants	GEN	-	-	-	-	-	-	-	-	-	500	715	715	1,430	715	715	1,430
75	Agency Administration: Operating Adjustment	GEN	-	-	-	-	-	-	-	-	-	(340)	137	177	314	177	177	354
76	Grants to Teaching Candidates	GEN	-	-	-	-	-	-	-	-	-		2,700	2,700	5,400	2,700	2,700	5,400
77	Dual Training Competency Grants:DOLI	GEN	-	-	-	-	-	-	-	-	-		(200)	(200)	(400)	(200)	(200)	(400)
78	Interstate Tuition Reciprocity	GEN	-	-	-	-	-	-	-	-	-		(2,518)	(2,518)	(5,036)	(2,518)	(2,518)	(5,036)
79																		
80	ALL Change Items (State Grant and other programs) TOTAL:	GEN										785	23,559	22,749	46,308	22,749	22,749	45,498
81																		
82	FY20 Carryforward	GEN	(6,028)	6,028	-	-	-	-	-	-	-		-	-	-	-	-	-
83	FY19 Carryforward	GEN	276	-	276	-	-	-	-	-	-		-	-	-	-	-	-
84	Transfers	GEN	300	425	725	-	-	-	-	-	-		-	-	-	-	-	-
85																		
86	Office of Higher Education : TOTAL	GEN	263,681	275,336	539,017	267,773	267,773	535,546	267,773	267,773	535,546	(4,215)	291,332	290,522	581,854	290,522	290,522	581,044
87																		
88																		
89	MINNESOTA STATE																	
90																		
91	Central Offices and Shared Services	GEN	33,074	33,074	66,148	33,074	33,074	66,148	33,074	33,074	66,148	-	33,074	33,074	66,148	33,074	33,074	66,148
92	Operations and Maintenance: O&M	GEN	721,490	728,470	1,449,960	725,345	725,345	1,450,690	725,345	725,345	1,450,690	-	725,345	725,345	1,450,690	725,345	725,345	1,450,690
93																		
94	Riders																	
95	Workforce Development Scholarships	GEN	2,000	6,000	8,000	4,000	4,000	8,000	4,000	4,000	8,000	-	4,000	4,000	8,000	4,000	4,000	8,000
96	Workforce Development Scholarships: Admin	GEN	[125]	[125]	[250]	[125]	[125]	[250]	[125]	[125]	[250]	-	[125]	[125]	[250]	[125]	[125]	[250]
97	Supplemental Aid to Non-Metro Colleges	GEN	3,000	3,000	6,000	3,000	3,000	6,000	3,000	3,000	6,000	-	3,000	3,000	6,000	3,000	3,000	6,000
98	Cook County Higher Education Board	GEN	300	300	600	300	300	600	300	300	600	-	300	300	600	300	300	600
99	Sexual Assault Reporting Policies	GEN	40	40	80	40	40	80	40	40	80	-	40	40	80	40	40	80

1	A	B	C			D			E			F	G			H		
2	Dollars \$ in Thousands	Fund	Feb. Forecast			Feb. Forecast Base			Feb. Forecast Base			Governor (Change)	Governor			Governor		
3			FY2020	FY2021	FY20-21	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	FY2021	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25
100	ISRS - Next Generation	GEN	8,000	8,000	16,000	8,000	8,000	16,000	8,000	8,000	16,000	-	8,000	8,000	16,000	8,000	8,000	16,000
101	Z-Degree Textbook Program	GEN	250	250	500	-	-	-	-	-	-	-	-	-	-	-	-	-
102	Skilled Workforce Partnerships	GEN	500	500	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-
103	Leveraged Equipment Acquisition	GEN	250	250	500	-	-	-	-	-	-	-	-	-	-	-	-	-
104	Mental Health Services	GEN	125	125	250	-	-	-	-	-	-	-	-	-	-	-	-	-
105	Supporting Students' Basic Needs	GEN	-	-	-	-	-	-	-	-	-	-	1,250	1,250	2,500	1,250	1,250	2,500
106																		
107																		
108	Change Items																	
109	Campus Responsiveness and Stabilization: O&M Increase	GEN	-	-	-	-	-	-	-	-	-	-	25,000	50,000	75,000	50,000	50,000	100,000
110	Supporting Students' Basic Needs	GEN	-	-	-	-	-	-	-	-	-	-	1,250	1,250	2,500	1,250	1,250	2,500
111																		
112	Change Items: TOTAL	GEN										-	26,250	51,250	77,500	51,250	51,250	102,500
113																		
114	Operations and Maintenance: TOTAL	GEN	721,490	728,470	1,449,960	725,345	725,345	1,450,690	725,345	725,345	1,450,690	-	751,595	776,595	1,528,190	776,595	776,595	1,553,190
115																		
116	Learning Network of Minnesota	GEN	4,115	4,115	8,230	4,115	4,115	8,230	4,115	4,115	8,230	-	4,115	4,115	8,230	4,115	4,115	8,230
117																		
118	Minnesota State: TOTAL	GEN	758,679	765,659	1,524,338	762,534	762,534	1,525,068	762,534	762,534	1,525,068	-	788,784	813,784	1,602,568	813,784	813,784	1,627,568
119																		
120																		
121	UNIVERSITY OF MINNESOTA																	
122																		
123	Operations and Maintenance	GEN	601,228	602,968	1,204,196	602,968	602,968	1,205,936	602,818	602,818	1,205,636	-	602,968	602,968	1,205,936	602,818	602,818	1,205,636
124																		
125	<i>Riders</i>																	
126	Health Training Restoration	GEN	7,800	7,800	15,600	7,800	7,800	15,600	7,800	7,800	15,600	-	7,800	7,800	15,600	7,800	7,800	15,600
127	Medical School Development	GEN	15,000	15,000	30,000	15,000	15,000	30,000	15,000	15,000	30,000	-	15,000	15,000	30,000	15,000	15,000	30,000
128	MnDrive	GEN	4,000	4,000	8,000	4,000	4,000	8,000	4,000	4,000	8,000	-	4,000	4,000	8,000	4,000	4,000	8,000
129	Morris Campus: Scholarship Payment Assistance	GEN	500	500	1,000	500	500	1,000	500	500	1,000	-	500	500	1,000	500	500	1,000
130	Rare Disease Advisory Council	GEN	150	150	300	150	150	300	-	-	-	-	150	150	300	-	-	-
131																		
132																		
133																		
134	Change Items																	
135	Operations and Maintenance Increase	GEN	-	-	-	-	-	-	-	-	-	-	15,500	31,000	46,500	31,000	31,000	62,000
136																		
137																		
138	Change Items: TOTAL	GEN										-	15,500	31,000	46,500	31,000	31,000	62,000
139																		
140	Operations and Maintenance: TOTAL	GEN	601,228	602,968	1,204,196	602,968	602,968	1,205,936	602,818	602,818	1,205,636	-	618,468	633,968	1,252,436	633,818	633,818	1,267,636
141																		
142																		
143	State Special Appropriations																	
144	Agriculture and Extension	GEN	42,922	42,922	85,844	42,922	42,922	85,844	42,922	42,922	85,844	-	42,922	42,922	85,844	42,922	42,922	85,844
145	Health Sciences	GEN	9,204	9,204	18,408	9,204	9,204	18,408	9,204	9,204	18,408	-	9,204	9,204	18,408	9,204	9,204	18,408
146	Institute of Technology	GEN	1,140	1,140	2,280	1,140	1,140	2,280	1,140	1,140	2,280	-	1,140	1,140	2,280	1,140	1,140	2,280
147	System Special	GEN	7,181	7,181	14,362	7,181	7,181	14,362	7,181	7,181	14,362	-	7,181	7,181	14,362	7,181	7,181	14,362

1	A	B	C			D			E			F	G			H		
2	Dollars \$ in Thousands	Fund	Feb. Forecast			Feb. Forecast Base			Feb. Forecast Base			Governor (Change)	Governor			Governor		
3			FY2020	FY2021	FY20-21	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	FY2021	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25
148	University of Minnesota/Mayo Foundation Partnership	GEN	7,991	7,991	15,982	7,991	7,991	15,982	7,991	7,991	15,982	-	7,991	7,991	15,982	7,991	7,991	15,982
149																		
150	State Specials: TOTAL	GEN	68,438	68,438	136,876	68,438	68,438	136,876	68,438	68,438	136,876	-	68,438	68,438	136,876	68,438	68,438	136,876
151																		
152	University of Minnesota: TOTAL GENERAL FUND	GEN	669,666	671,406	1,341,072	671,406	671,406	1,342,812	671,256	671,256	1,342,512	-	686,906	702,406	1,389,312	702,256	702,256	1,404,512
153																		
154	Primary Care Education: Health Care Access Fund	HCAF	2,157	2,157	4,314	2,157	2,157	4,314	2,157	2,157	4,314	-	2,157	2,157	4,314	2,157	2,157	4,314
155																		
156	University of Minnesota: TOTAL ALL FUNDS		671,823	673,563	1,345,386	673,563	673,563	1,347,126	673,413	673,413	1,346,826	-	689,063	704,563	1,393,626	704,413	704,413	1,408,826
157																		
158	MAYO FOUNDATION																	
159																		
160																		
161	Mayo Medical School		665	665	1,330	665	665	1,330	665	665	1,330	-	665	665	1,330	665	665	1,330
162	Mayo Family and Residency		686	686	1,372	686	686	1,372	686	686	1,372	-	686	686	1,372	686	686	1,372
163																		
164	Mayo Foundation: TOTAL	GEN	1,351	1,351	2,702	1,351	1,351	2,702	1,351	1,351	2,702	-	1,351	1,351	2,702	1,351	1,351	2,702
165																		
166																		
167	HIGHER EDUCATION GENERAL FUND TOTAL	GEN	1,692,026	1,712,401	3,404,427	1,701,713	1,701,713	3,403,426	1,701,563	1,701,563	3,403,126	(4,215)	1,767,022	1,806,712	3,573,734	1,806,562	1,806,562	3,613,124
168	HIGHER EDUCATION ALL FUNDS TOTAL		1,695,534	1,715,909	3,411,443	1,705,221	1,705,221	3,410,442	1,705,071	1,705,071	3,410,142	(4,215)	1,770,530	1,810,220	3,580,750	1,810,070	1,810,070	3,620,140
169																		
170	ALL Change Items:	GEN	-	-	-	-	-	-	-	-	-	(4,215)	65,309	104,999	170,308	104,999	104,999	209,998
171																		