

1	A	B	C			D			E			F	G				H		
2	Dollars \$ in Thousands	Fund	Feb. Forecast			Feb. Forecast Base			Feb. Forecast Base			Governor (Change)	Governor				Governor		
3			FY2020	FY2021	FY20-21	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	FY2021	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	
4	GENERAL FUND SUMMARY																		
5	OFFICE OF HIGHER EDUCATION	GEN	263,681	275,336	539,017	267,773	267,773	535,546	267,773	267,773	535,546	(4,215)	287,957	287,147	575,104	287,147	287,147	574,294	
6	MINNESOTA STATE	GEN	758,679	765,659	1,524,338	762,534	762,534	1,525,068	762,534	762,534	1,525,068	-	784,114	804,454	1,588,568	804,454	804,454	1,608,908	
7	UNIVERSITY OF MINNESOTA	GEN	669,666	671,406	1,341,072	671,406	671,406	1,342,812	671,256	671,256	1,342,512	-	686,906	702,406	1,389,312	702,256	702,256	1,404,512	
8	MAYO FOUNDATION	GEN	1,351	1,351	2,702	1,351	1,351	2,702	1,351	1,351	2,702	-	1,351	1,351	2,702	1,351	1,351	2,702	
9	GENERAL FUND: APPROPRIATIONS	GEN	1,693,377	1,713,752	3,407,129	1,703,064	1,703,064	3,406,128	1,702,914	1,702,914	3,405,828	(4,215)	1,760,328	1,795,358	3,555,686	1,795,208	1,795,208	3,590,416	
10																			
11	REVENUE ADJUSTMENTS	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
12	TOTAL NET GENERAL FUND	GEN	1,693,377	1,713,752	3,407,129	1,703,064	1,703,064	3,406,128	1,702,914	1,702,914	3,405,828	-	1,760,328	1,795,358	3,555,686	1,795,208	1,795,208	3,590,416	
13																			
14	OFFICE OF HIGHER EDUCATION (OHE)	GEN																	
15	State Gant Program	GEN	207,437	207,437	414,874	207,437	207,437	414,874	207,437	207,437	414,874		207,437	207,437	414,874	207,437	207,437	414,874	
16	Change Items																		
17	State Grant Program Changes	GEN	-	-	-	-	-	-	-	-	-	(5,000)	3,150	3,150	6,300	3,150	3,150	6,300	
18	State Grant Program: TOTAL	GEN	207,437	207,437	414,874	207,437	207,437	414,874	207,437	207,437	414,874	(5,000)	210,587	210,587	421,174	210,587	210,587	421,174	
19																			
20	Agency Administration	GEN	4,577	4,327	8,904	4,327	4,327	8,654	4,327	4,327	8,654	(340)	4,464	4,504	8,968	4,504	4,504	9,008	
21	Child Care Grants	GEN	6,694	6,694	13,388	6,694	6,694	13,388	6,694	6,694	13,388		6,694	6,694	13,388	6,694	6,694	13,388	
22	State Work Study	GEN	14,502	14,502	29,004	14,502	14,502	29,004	14,502	14,502	29,004		14,502	14,502	29,004	14,502	14,502	29,004	
23	Interstate Tuition Reciprocity	GEN	11,018	11,018	22,036	11,018	11,018	22,036	11,018	11,018	22,036		8,500	8,500	17,000	8,500	8,500	17,000	
24	Safety Officer Survivors	GEN	100	100	200	100	100	200	100	100	200		100	100	200	100	100	200	
25	Indian Scholarships	GEN	3,500	3,500	7,000	3,500	3,500	7,000	3,500	3,500	7,000		3,500	3,500	7,000	3,500	3,500	7,000	
26	Tribal College Grants	GEN	150	150	300	150	150	300	150	150	300		150	150	300	150	150	300	
27	ICAP - Intervention for College Attendance Program Grants	GEN	796	796	1,592	785	785	1,570	785	785	1,570	500	1,500	1,500	3,000	1,500	1,500	3,000	
28	Student-Parent Information	GEN	122	122	244	122	122	244	122	122	244		122	122	244	122	122	244	
29	Get Ready!	GEN	180	180	360	180	180	360	180	180	360		180	180	360	180	180	360	
30	Minnesota Education Equity Partnership	GEN	45	45	90	45	45	90	45	45	90		45	45	90	45	45	90	
31	Midwest Higher Education Compact	GEN	115	115	230	115	115	230	115	115	230		115	115	230	115	115	230	
32	United Family Medicine Residency Program	GEN	501	501	1,002	501	501	1,002	501	501	1,002		501	501	1,002	501	501	1,002	
33	MNLink Gateway and Minitex	GEN	5,905	5,905	11,810	5,905	5,905	11,810	5,905	5,905	11,810		5,905	5,905	11,810	5,905	5,905	11,810	
34	SLEDS - Statewide Longitudinal Education Data Systems	GEN	1,782	1,782	3,564	1,782	1,782	3,564	1,782	1,782	3,564		1,782	1,782	3,564	1,782	1,782	3,564	
35	Hennepin County Medical Center	GEN	645	645	1,290	645	645	1,290	645	645	1,290		645	645	1,290	645	645	1,290	
36	College Possible	GEN	500	500	1,000	500	500	1,000	500	500	1,000		500	500	1,000	500	500	1,000	
37	Spinal Cord and Traumatic Brain Injury Research Grants	GEN	3,000	3,000	6,000	3,000	3,000	6,000	3,000	3,000	6,000		-	-	-	-	-	-	
38	Summer Academic Enrichment Program	GEN	250	250	500	250	250	500	250	250	500	625	750	750	1,500	750	750	1,500	
39	Dual Training Competency Grants: OHE	GEN	2,000	2,000	4,000	2,000	2,000	4,000	2,000	2,000	4,000		2,000	2,000	4,000	2,000	2,000	4,000	
40	Dual Training Competency Grants: DOLI	GEN	200	200	400	200	200	400	200	200	400		-	-	-	-	-	-	
41	Concurrent Enrollment Courses	GEN	340	340	680	340	340	680	340	340	680		340	340	680	340	340	680	
42	Campus Sexual Assault Reporting	GEN	25	25	50	25	25	50	25	25	50		25	25	50	25	25	50	
43	Campus Sexual Violence Prev. and Resp Coordinator	GEN	150	150	300	150	150	300	150	150	300		150	150	300	150	150	300	
44	Emergency Assistance for Postsecondary Students	GEN	269	269	538	175	175	350	175	175	350		825	825	1,650	825	825	1,650	
45	Grants to Teaching Candidates	GEN	1,250	1,250	2,500	1,250	1,250	2,500	1,250	1,250	2,500		3,950	3,950	7,900	3,950	3,950	7,900	
46	Teacher Shortage Loan Forgiveness	GEN	200	200	400	200	200	400	200	200	400		200	200	400	200	200	400	

1	A	B	C			D			E			F	G				H		
2	Dollars \$ in Thousands	Fund	Feb. Forecast			Feb. Forecast Base			Feb. Forecast Base			Governor (Change)	Governor				Governor		
3			FY2020	FY2021	FY20-21	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	FY2021	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	
52	Large Animal Veterinary Loan Forgiveness	GEN	375	375	750	375	375	750	375	375	750		-	-	-	-	-	-	
53	Ag Educators Loan Forgiveness	GEN	50	50	100	50	50	100	50	50	100		50	50	100	50	50	100	
54	Aviation Degree Loan Forgiveness	GEN	25	25	50	25	25	50	25	25	50		25	25	50	25	25	50	
55	Students w/ Intellectual and Dev. Disabilities Grants	GEN	200	200	400	200	200	400	200	200	400		200	200	400	200	200	400	
56	LRAP - Loan Repayment Assistance Program - Attorneys	GEN	25	25	50	25	25	50	25	25	50		25	25	50	25	25	50	
57	Minnesota Independence Life College and Community	GEN	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000		1,000	1,000	2,000	1,000	1,000	2,000	
58	MN Reconnect	GEN	1,005	1,005	2,010	-	-	-	-	-	-		-	-	-	-	-	-	
59	Student Loan Counseling	GEN	200	200	400	200	200	400	200	200	400		200	200	400	200	200	400	
60	Minnesota Workforce Stabilization Grants	GEN	-	-	-	-	-	-	-	-	-		17,500	17,500	35,000	17,500	17,500	35,000	
61	Direct Admissions Minnesota	GEN	-	-	-	-	-	-	-	-	-		925	75	1,000	75	75	150	
62																			
63																			
64																			
65	All Other Programs: No State Grant	GEN	61,696	61,446	123,142	60,336	60,336	120,672	60,336	60,336	120,672	785	77,370	76,560	153,930	76,560	76,560	153,120	
66																			
67	Change Items																		
68																			
69	Minnesota Workforce Stabilization Grants	GEN	-	-	-	-	-	-	-	-	-		17,500	17,500	35,000	17,500	17,500	35,000	
70	Emergency Assistance for Postsecondary Students	GEN	-	-	-	-	-	-	-	-	-		650	650	1,300	650	650	1,300	
71	Direct Admissions Minnesota	GEN	-	-	-	-	-	-	-	-	-		925	75	1,000	75	75	150	
72	Summer Academic Enrichment Program	GEN	-	-	-	-	-	-	-	-	-	625	500	500	1,000	500	500	1,000	
73	ICAP - Intervention for College Attendance Program Grants	GEN	-	-	-	-	-	-	-	-	-	500	715	715	1,430	715	715	1,430	
74	Agency Administration: Operating Adjustment	GEN	-	-	-	-	-	-	-	-	-	(340)	137	177	314	177	177	354	
75	Grants to Teaching Candidates	GEN	-	-	-	-	-	-	-	-	-		2,700	2,700	5,400	2,700	2,700	5,400	
76	Dual Training Competency Grants:DOLI	GEN	-	-	-	-	-	-	-	-	-		(200)	(200)	(400)	(200)	(200)	(400)	
77	Interstate Tuition Reciprocity	GEN	-	-	-	-	-	-	-	-	-		(2,518)	(2,518)	(5,036)	(2,518)	(2,518)	(5,036)	
78	Large Animal Veterinary Loan Forgiveness	GEN	-	-	-	-	-	-	-	-	-		(375)	(375)	(750)	(375)	(375)	(750)	
79	Spinal Cord and Traumatic Brain Injury Research Grants	GEN	-	-	-	-	-	-	-	-	-		(3,000)	(3,000)	(6,000)	(3,000)	(3,000)	(6,000)	
80																			
81	Change Items: TOTAL	GEN										785	17,034	16,224	33,258	16,224	16,224	32,448	
82																			
83	FY20 Carryforward	GEN	(6,028)	6,028	-	-	-	-	-	-	-		-	-	-	-	-	-	
84	FY19 Carryforward	GEN	276	-	276	-	-	-	-	-	-		-	-	-	-	-	-	
85	Transfers	GEN	300	425	725	-	-	-	-	-	-		-	-	-	-	-	-	
86																			
87	Office of Higher Education : TOTAL	GEN	263,681	275,336	539,017	267,773	267,773	535,546	267,773	267,773	535,546	(4,215)	287,957	287,147	575,104	287,147	287,147	574,294	
88																			
89																			
90	MINNESOTA STATE																		
91																			
92	Central Offices and Shared Services	GEN	33,074	33,074	66,148	33,074	33,074	66,148	33,074	33,074	66,148	-	33,074	33,074	66,148	33,074	33,074	66,148	
93	Operations and Maintenance: O&M	GEN	721,490	728,470	1,449,960	725,345	725,345	1,450,690	725,345	725,345	1,450,690	-	725,345	725,345	1,450,690	725,345	725,345	1,450,690	
94																			
95	Riders																		
96	Workforce Development Scholarships	GEN	2,000	6,000	8,000	4,000	4,000	8,000	4,000	4,000	8,000	-	4,000	4,000	8,000	4,000	4,000	8,000	
97	Workforce Development Scholarships: Admin	GEN	[125]	[125]	[250]	[125]	[125]	[250]	[125]	[125]	[250]	-	[125]	[125]	[250]	[125]	[125]	[250]	
98	Supplemental Aid to Non-Metro Colleges	GEN	3,000	3,000	6,000	3,000	3,000	6,000	3,000	3,000	6,000	-	3,000	3,000	6,000	3,000	3,000	6,000	
99	Cook County Higher Education Board	GEN	300	300	600	300	300	600	300	300	600	-	300	300	600	300	300	600	

1	A	B	C			D			E			F	G			H		
2	Dollars \$ in Thousands	Fund	Feb. Forecast			Feb. Forecast Base			Feb. Forecast Base			Governor (Change)	Governor			Governor		
3			FY2020	FY2021	FY20-21	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	FY2021	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25
100	Sexual Assault Reporting Policies	GEN	40	40	80	40	40	80	40	40	80	-	40	40	80	40	40	80
101	ISRS - Next Generation	GEN	8,000	8,000	16,000	8,000	8,000	16,000	8,000	8,000	16,000	-	8,000	8,000	16,000	8,000	8,000	16,000
102	Z-Degree Textbook Program	GEN	250	250	500	-	-	-	-	-	-	-	-	-	-	-	-	-
103	Skilled Workforce Partnerships	GEN	500	500	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-
104	Leveraged Equipment Acquisition	GEN	250	250	500	-	-	-	-	-	-	-	-	-	-	-	-	-
105	Mental Health Services	GEN	125	125	250	-	-	-	-	-	-	-	-	-	-	-	-	-
106	Supporting Students' Basic Needs	GEN	-	-	-	-	-	-	-	-	-	-	1,250	1,250	2,500	1,250	1,250	2,500
107																		
108																		
109	Change Items																	
110	Campus Responsiveness and Stabilization: O&M Increase	GEN	-	-	-	-	-	-	-	-	-	-	20,330	40,670	61,000	40,670	40,670	81,340
111	Supporting Students' Basic Needs	GEN	-	-	-	-	-	-	-	-	-	-	1,250	1,250	2,500	1,250	1,250	2,500
112																		
113	Change Items: TOTAL	GEN										-	21,580	41,920	63,500	41,920	41,920	83,840
114																		
115	Operations and Maintenance: TOTAL	GEN	721,490	728,470	1,449,960	725,345	725,345	1,450,690	725,345	725,345	1,450,690	-	746,925	767,265	1,514,190	767,265	767,265	1,534,530
116																		
117	Learning Network of Minnesota	GEN	4,115	4,115	8,230	4,115	4,115	8,230	4,115	4,115	8,230	-	4,115	4,115	8,230	4,115	4,115	8,230
118																		
119	Minnesota State: TOTAL	GEN	758,679	765,659	1,524,338	762,534	762,534	1,525,068	762,534	762,534	1,525,068	-	784,114	804,454	1,588,568	804,454	804,454	1,608,908
120																		
121																		
122	UNIVERSITY OF MINNESOTA																	
123																		
124	Operations and Maintenance	GEN	601,228	602,968	1,204,196	602,968	602,968	1,205,936	602,818	602,818	1,205,636	-	602,968	602,968	1,205,936	602,818	602,818	1,205,636
125																		
126	Riders																	
127	Health Training Restoration	GEN	7,800	7,800	15,600	7,800	7,800	15,600	7,800	7,800	15,600	-	7,800	7,800	15,600	7,800	7,800	15,600
128	Medical School Development	GEN	15,000	15,000	30,000	15,000	15,000	30,000	15,000	15,000	30,000	-	15,000	15,000	30,000	15,000	15,000	30,000
129	MnDrive	GEN	4,000	4,000	8,000	4,000	4,000	8,000	4,000	4,000	8,000	-	4,000	4,000	8,000	4,000	4,000	8,000
130	Morris Campus: Scholarship Payment Assistance	GEN	500	500	1,000	500	500	1,000	500	500	1,000	-	500	500	1,000	500	500	1,000
131	Rare Disease Advisory Council	GEN	150	150	300	150	150	300	-	-	-	-	150	150	300	-	-	-
132																		
133																		
134																		
135	Change Items																	
136	Operations and Maintenance Increase	GEN	-	-	-	-	-	-	-	-	-	-	15,500	31,000	46,500	31,000	31,000	62,000
137																		
138																		
139	Change Items: TOTAL	GEN										-	15,500	31,000	46,500	31,000	31,000	62,000
140																		
141	Operations and Maintenance: TOTAL	GEN	601,228	602,968	1,204,196	602,968	602,968	1,205,936	602,818	602,818	1,205,636	-	618,468	633,968	1,252,436	633,818	633,818	1,267,636
142																		
143																		
144	State Special Appropriations																	
145	Agriculture and Extension	GEN	42,922	42,922	85,844	42,922	42,922	85,844	42,922	42,922	85,844	-	42,922	42,922	85,844	42,922	42,922	85,844
146	Health Sciences	GEN	9,204	9,204	18,408	9,204	9,204	18,408	9,204	9,204	18,408	-	9,204	9,204	18,408	9,204	9,204	18,408
147	Institute of Technology	GEN	1,140	1,140	2,280	1,140	1,140	2,280	1,140	1,140	2,280	-	1,140	1,140	2,280	1,140	1,140	2,280

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	Dollars \$ in Thousands	Fund	Feb. Forecast			Feb. Forecast Base			Feb. Forecast Base			Governor (Change)	Governor				Governor		
			FY2020	FY2021	FY20-21	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	FY2021	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	
148	System Special	GEN	7,181	7,181	14,362	7,181	7,181	14,362	7,181	7,181	14,362	-	7,181	7,181	14,362	7,181	7,181	14,362	
149	University of Minnesota/Mayo Foundation Partnership	GEN	7,991	7,991	15,982	7,991	7,991	15,982	7,991	7,991	15,982	-	7,991	7,991	15,982	7,991	7,991	15,982	
151	State Specials: TOTAL	GEN	68,438	68,438	136,876	68,438	68,438	136,876	68,438	68,438	136,876	-	68,438	68,438	136,876	68,438	68,438	136,876	
153	University of Minnesota: TOTAL GENERAL FUND	GEN	669,666	671,406	1,341,072	671,406	671,406	1,342,812	671,256	671,256	1,342,512	-	686,906	702,406	1,389,312	702,256	702,256	1,404,512	
155	Primary Care Education: Health Care Access Fund	HCAF	2,157	2,157	4,314	2,157	2,157	4,314	2,157	2,157	4,314	-	2,157	2,157	4,314	2,157	2,157	4,314	
157	University of Minnesota: TOTAL ALL FUNDS	GEN	671,823	673,563	1,345,386	673,563	673,563	1,347,126	673,413	673,413	1,346,826	-	689,063	704,563	1,393,626	704,413	704,413	1,408,826	
160	MAYO FOUNDATION																		
162	Mayo Medical School		665	665	1,330	665	665	1,330	665	665	1,330	-	665	665	1,330	665	665	1,330	
163	Mayo Family and Residency		686	686	1,372	686	686	1,372	686	686	1,372	-	686	686	1,372	686	686	1,372	
165	Mayo Foundation: TOTAL	GEN	1,351	1,351	2,702	1,351	1,351	2,702	1,351	1,351	2,702	-	1,351	1,351	2,702	1,351	1,351	2,702	
167	HIGHER EDUCATION ALL FUNDS TOTAL	GEN	1,695,534	1,715,909	3,411,443	1,705,221	1,705,221	3,410,442	1,705,071	1,705,071	3,410,142	(4,215)	1,762,485	1,797,515	3,560,000	1,797,365	1,797,365	3,594,730	