ENERGY & UTILITIES - GOVERNOR'S BUDGET

(all dollars in thousands)

#		Fund	FEBRUARY 2021 FORECAST	GOVERNOR'S BUDGET		FEBRUARY 2021 FORECAST			GOVERNOR'S BUDGET				FEBRUARY 2021 FORECAST			GOVERNOR'S BUDGET			
		Fund	FY 20-21	FY 20-21	Δ	FY22	FY23	FY22-23	FY22	FY23	FY22-23	Δ	FY24	FY25	FY24-25	FY24	FY25	FY24-25	Δ
1	**PUBLIC UTILITIES COMMISSION**																		
2	**Direct Appropriations - General Fund**																		
3	Operating Costs	GF	15,586	15,586		7,793	7,793	15,586	7,923	8,052	15,975	389	7,793	7,793	15,586	8,052	8,052	16,104	518
4	**PUBLIC UTILITIES COMMISSION TOTALS**																		
5	**DIRECT APPROPRIATIONS**																		
6	General Fund	GF	15,586	15,586		7,793	7,793	15,586	7,923	8,052	15,975	389	7,793	7,793	15,586	8,052	8,052	16,104	518
7	**STATUTORY AND OPEN APPROPRIATIONS**																		
8	Special Revenue Fund	SR	2,890	2,890		1,848	1,848	3,696	1,848	1,848	3,696		1,848	1,848	3,696	1,848	1,848	3,696	
9	**APPROPRIATIONS BY FUND**																		
10	General Fund	GF	15,586	15,586		7,793	7,793	15,586	7,923	8,052	15,975	389	7,793	7,793	15,586	8,052	8,052	16,104	518
11	Special Revenue Fund	SR	2,890	2,890		1,848	1,848	3,696	1,848	1,848	3,696		1,848	1,848	3,696	1,848	1,848	3,696	
12	**TOTAL APPROPRIATIONS**		**18,476**	**18,476**		**9,641**	**9,641**	**19,282**	**9,771**	**9,900**	**19,671**	**389**	**9,641**	**9,641**	**19,282**	**9,900**	**9,900**	**19,800**	**518**
13	**DEPARTMENT OF COMMERCE**																		
14	***COMMERCE - ENERGY RESOURCES***																		
15	**Direct Appropriations - General Fund**																		
16	Operating Costs	GF	6,782	6,782		3,398	3,398	6,796	3,493	3,547	7,040	244	3,398	3,398	6,796	3,547	3,547	7,094	298
17	Energy Regulation & Planning	GF	1,664	1,664		832	832	1,664	851	870	1,721	57	832	832	1,664	870	870	1,740	76
18	Healthy Asbestos Insulation Removal (AIR)	GF	300	300		150	150	300	-	-	-	(300)	150	150	300	-	-	-	(300)
19	**Direct Appropriations - Renewable Development Account**																		
20	Healthy Asbestos Insulation Removal (AIR) - Funding Transfer	RDA	-	-		-	-	-	150	150	300	300	-	-	-	150	150	300	300
21	Made in Minnesota Administration	RDA	100	100		100	100	200	100	100	200		100	100	200	100	100	200	
22	3rd Party Evaluator	RDA	500	500		500	500	1,000	500	500	1,000		500	500	1,000	500	500	1,000	
23	Prairie Island Net Zero Grants	RDA	16,000	16,000		15,200	15,000	30,200	15,200	15,000	30,200		-	-	-	-	-	-	
24	Granite Falls Hydropower Turbine Grant	RDA	2,750	2,750		-	-	-	-	-	-		-	-	-	-	-	-	
25	**ENERGY RESOURCES TOTAL APPROPRIATIONS**																		
26	General Fund	GF	8,746	8,746		4,380	4,380	8,760	4,344	4,417	8,761	1	4,380	4,380	8,760	4,417	4,417	8,834	74
27	Renewable Development Account	RDA	19,350	19,350		15,800	15,600	31,400	15,950	15,750	31,700	300	600	600	1,200	750	750	1,500	300
28	**All Funds**		**28,096**	**28,096**		**20,180**	**19,980**	**40,160**	**20,294**	**20,167**	**40,461**	**301**	**4,980**	**4,980**	**9,960**	**5,167**	**5,167**	**10,334**	**374**
29	**COMMERCE - PETROLEUM TANK RELEASE COMPENSATION BOARD**																		
30	**Direct Appropriations - Petroleum Tank Fund**	PTF	2,112	2,112		1,056	-	1,056	1,056	-	1,056		-	-	-	-	-	-	
31	**PTRCB TOTAL APPROPRIATIONS**	PTF	**2,112**	**2,112**		**1,056**	**-**	**1,056**	**1,056**	**-**	**1,056**		**-**	**-**	**-**	**-**	**-**	**-**	

ENERGY & UTILITIES - GOVERNOR'S BUDGET

(all dollars in thousands)

#		Fund	FEBRUARY 2021 FORECAST	GOVERNOR'S BUDGET		FEBRUARY 2021 FORECAST			GOVERNOR'S BUDGET				FEBRUARY 2021 FORECAST			GOVERNOR'S BUDGET			
			FY 20-21	FY 20-21	Δ	FY22	FY23	FY22-23	FY22	FY23	FY22-23	Δ	FY24	FY25	FY24-25	FY24	FY25	FY24-25	Δ
32	***COMMERCE - TELECOMMUNICATIONS***																		
33	**Direct Appropriations - General Fund**																		
34	Operating Costs	GF	2,007	2,007		1,047	1,047	2,094	1,073	1,090	2,163	69	1,047	1,047	2,094	1,090	1,090	2,180	86
35	**Direct Appropriations - Telecommunications Access Fund (for transfer)**																		
36	DHS - Deaf, Blind, & Hard-of-Hearing	SR	3,240	3,240		1,620	1,620	3,240	1,620	1,620	3,240		1,620	1,620	3,240	1,620	1,620	3,240	
37	OET - Coordinating Technology Accessibility & Usability	SR	580	580		290	290	580	290	290	580		290	290	580	290	290	580	
38	MN IT - Agency Grants	SR	100	100		50	50	100	50	50	100		50	50	100	50	50	100	
39	LCC - Captioning Legislative Coverage	SR	200	200		100	100	200	100	100	200		100	100	200	100	100	200	
40	**TELECOMMUNICATIONS TOTAL APPROPRIATIONS**																		
41	General Fund	GF	2,007	2,007		1,047	1,047	2,094	1,073	1,090	2,163	69	1,047	1,047	2,094	1,090	1,090	2,180	86
42	Special Revenue Fund	SR	4,120	4,120		2,060	2,060	4,120	2,060	2,060	4,120		2,060	2,060	4,120	2,060	2,060	4,120	
43	**All Funds**		**6,127**	**6,127**		**3,107**	**3,107**	**6,214**	**3,133**	**3,150**	**6,283**	**69**	**3,107**	**3,107**	**6,214**	**3,150**	**3,150**	**6,300**	**86**
44	***COMMERCE - OTHER SPENDING***																		
45	Utility Grid Reliability Assessment Extension	SR	-	-		-	-	-	500	500	1,000	1,000	-	-	-	500	500	1,000	1,000
46	Petroleum Tank Release Cleanup Fund Sunset Repeal	PTF	-	-		-	-	-	-	22,205	22,205	22,205	-	-	-	22,205	22,205	44,410	44,410

	ENERGY & UTILITIES - GOVERNOR'S BUDGET (all dollars in thousands)		FEBRUARY 2021 FORECAST	GOVERNOR'S BUDGET		FEBRUARY 2021 FORECAST			GOVERNOR'S BUDGET				FEBRUARY 2021 FORECAST			GOVERNOR'S BUDGET			
		Fund	FY 20-21	FY 20-21	Δ	FY22	FY23	FY22-23	FY22	FY23	FY22-23	Δ	FY24	FY25	FY24-25	FY24	FY25	FY24-25	Δ
47	**DEPARTMENT OF COMMERCE TOTALS**																		
48	**DIRECT APPROPRIATIONS**																		
49	General Fund	GF	10,753	10,753		5,427	5,427	10,854	5,417	5,507	10,924	70	5,427	5,427	10,854	5,507	5,507	11,014	160
50	Petroleum Tank Release Cleanup Fund	PTF	2,112	2,112		1,056	-	1,056	1,056	11,103	12,159	11,103	-	-	-	11,103	11,103	22,205	22,205
51	Renewable Development Account	RDA	19,350	19,350		15,800	15,600	31,400	15,950	15,750	31,700	300	600	600	1,200	750	750	1,500	300
52	Special Revenue Fund	SR	4,120	4,120		2,060	2,060	4,120	2,310	2,310	4,620	500	2,060	2,060	4,120	2,310	2,310	4,620	500
53	**TOTAL DIRECT APPROPRIATIONS**		**36,335**	**36,335**		**24,343**	**23,087**	**47,430**	**24,733**	**34,670**	**59,403**	**11,973**	**8,087**	**8,087**	**16,174**	**19,670**	**19,670**	**39,339**	**23,165**
54	**STATUTORY AND OPEN APPROPRIATIONS**																		
55	Special Revenue Fund	SR	24,065	24,065		11,048	11,136	22,184	11,548	11,636	23,184	1,000	11,186	11,186	22,372	11,686	11,686	23,372	1,000
56	Petroleum Tank Release Cleanup Fund	PTF	13,581	13,581		9,485	-	9,485	9,485	22,205	31,690	22,205	-	-	-	22,205	22,205	44,410	44,410
57	Renewable Development Account (Made in Minnesota)	RDA	8,103	8,103		4,440	4,440	8,880	4,440	4,440	8,880		4,440	4,440	8,880	4,440	4,440	8,880	
58	Federal Funds	FF	266,697	266,697		145,144	144,144	289,288	145,144	144,144	289,288		144,144	144,144	288,288	144,144	144,144	288,288	
59	**TOTAL STATUTORY AND OPEN APPROPRIATIONS**		**312,446**	**312,446**		**170,117**	**159,720**	**329,837**	**170,617**	**182,425**	**353,042**	**23,205**	**159,770**	**159,770**	**319,540**	**182,475**	**182,475**	**364,950**	**45,410**
60	**APPROPRIATIONS BY FUND**																		
61	General Fund	GF	10,753	10,753		5,427	5,427	10,854	5,417	5,507	10,924	70	5,427	5,427	10,854	5,507	5,507	11,014	160
62	Petroleum Tank Release Cleanup Fund	PTF	15,693	15,693		10,541	-	10,541	10,541	33,308	43,849	33,308	-	-	-	33,308	33,308	66,615	66,615
63	Renewable Development Account	RDA	27,453	27,453		20,240	20,040	40,280	20,390	20,190	40,580	300	5,040	5,040	10,080	5,190	5,190	10,380	300
64	Special Revenue Fund	SR	28,185	28,185		13,108	13,196	26,304	13,858	13,946	27,804	1,500	13,246	13,246	26,492	13,996	13,996	27,992	1,500
65	Federal Funds	FF	266,697	266,697		145,144	144,144	289,288	145,144	144,144	289,288		144,144	144,144	288,288	144,144	144,144	288,288	
66	**TOTAL APPROPRIATIONS**		**348,781**	**348,781**		**194,460**	**182,807**	**377,267**	**195,350**	**217,095**	**412,445**	**35,178**	**167,857**	**167,857**	**335,714**	**202,145**	**202,145**	**404,289**	**68,575**
67	**EMPLOYMENT AND ECONOMIC DEVELOPMENT**																		
68	**Direct Appropriations - Renewable Development Account**																		
69	Host Community Grant Program	RDA	1,000	1,000		1,000	-	1,000	1,000	-	1,000		-	-	-	-	-	-	
70	**EMPLOYMENT AND ECONOMIC DEVELOPMENT TOTALS**																		
71	**DIRECT APPROPRIATIONS**																		
72	Renewable Development Account	RDA	1,000	1,000		1,000	-	1,000	1,000	-	1,000		-	-	-	-	-	-	
73	**APPROPRIATIONS BY FUND**																		
74	Renewable Development Account	RDA	1,000	1,000		1,000	-	1,000	1,000	-	1,000		-	-	-	-	-	-	
75	**TOTAL APPROPRIATIONS**		**1,000**	**1,000**		**1,000**	**-**	**1,000**	**1,000**	**-**	**1,000**		**-**	**-**	**-**	**-**	**-**	**-**	
76	**TOTALS APPROPRIATIONS BY FUND**																		
77	General Fund	GF	26,339	26,339		13,220	13,220	26,440	13,340	13,559	26,899	459	13,220	13,220	26,440	13,559	13,559	27,118	678
78	Special Revenue Fund	SR	31,075	31,075		14,956	15,044	30,000	15,706	15,794	31,500	1,500	15,094	15,094	30,188	15,844	15,844	31,688	1,500
79	Federal Funds	FF	266,697	266,697		145,144	144,144	289,288	145,144	144,144	289,288		144,144	144,144	288,288	144,144	144,144	288,288	
80	Petroleum Tank Cleanup Fund	PTF	15,693	15,693		10,541	-	10,541	10,541	33,308	43,849	33,308	-	-	-	33,308	33,308	66,615	66,615
81	Renewable Development Account	RDA	28,453	28,453		21,240	20,040	41,280	21,390	20,190	41,580	300	5,040	5,040	10,080	5,190	5,190	10,380	300
82	**All Funds**		**368,257**	**368,257**		**205,101**	**192,448**	**397,549**	**206,121**	**226,995**	**433,116**	**35,567**	**177,498**	**177,498**	**354,996**	**212,045**	**212,045**	**424,089**	**69,093**
83	**REVENUE**																		
84	Utility Grid Reliability Assessment Extension	SR	-	-		-	-	-	500	500	1,000	1,000	-	-	-	500	500	1,000	1,000
85	Petroleum Tank Release Cleanup Fund Sunset Repeal	PTF	-	-		-	-	-	-	22,205	22,205	22,205	-	-	-	22,205	22,205	44,410	44,410